

Resolution HPTE #472

Approving Time-of-Day Toll Rate and Dynamic Pricing Algorithm Criterion Adjustments for I-25 US 36 to 120th Ave (Segment 2), I-25 120th Ave to E-470/Northwest Parkway (Segment 3), C-470 (I-25 to Wadsworth Blvd), Central 70 (I-25 to Chambers Road), and I-25 South Gap (Monument to Castle Rock) Express Lanes.

Approved by the HPTE Board of Directors on June 18, 2025

WHEREAS, the General Assembly created the Colorado High Performance Transportation Enterprise (“HPTE”), pursuant to Section 43-4-806, C.R.S., as a government-owned business within the Colorado Department of Transportation (“CDOT”) to pursue innovative means of more efficiently financing important surface transportation projects that will improve the safety, capacity, and accessibility of the surface transportation system; and

WHEREAS, pursuant to C.R.S. § 43-4-806(2)(c)(I), the HPTE Board of Directors (the “Board”) has the authority to establish user fees for the privilege of using surface transportation infrastructure; and

WHEREAS, HPTE has a Tolling Policy which provides a framework for the setting and adjustment of toll rates on HPTE-operated Express Lanes corridors; and

WHEREAS, on November 15, 2023, the Board approved an updated Tolling Policy that included proposed dynamic pricing algorithm criterion with key areas such as toll rate cap, rate change interval, and increment or decrement amount; and

WHEREAS, in May 2025, HPTE staff presented its recommendations for Time-of-Day toll rates and dynamic pricing algorithm criterion adjustments for the I-25 North Segment 2, I-25 North Segment 3, C-470, Central 70, I-25 South Gap, and Westbound Mountain Express Lanes; and

WHEREAS, the recommended I-25 North Segment 2, I-25 North Segment 3, C-470, Central 70, and I-25 South Gap Express Lanes Time-of-Day toll rates or dynamic pricing algorithm criterion are summarized in Exhibit A.

NOW THEREFORE BE IT RESOLVED, the Board of the High Performance Transportation Enterprise hereby approves and adopts the I-25 North Segment 2, I-25 North Segment 3, C-470, Central 70, and I-25 South Gap Express Lanes Time-of-Day toll rates or dynamic pricing algorithm criterion set forth in the attached Exhibit A to

¹ The High Performance Transportation Enterprise (HPTE) is now doing business as the Colorado Transportation Investment Office (CTIO). CTIO is how the enterprise refers to itself now and in the future. However, the HPTE name is retained for legislative and legal documents.

this Resolution, to be effective as of July 1st, 2025 at 12:00 AM for all roadways, except C-470 to be effective as of August 1st, 2025 at 12:00 AM.

Simon Logan, Secretary
HPTE Board of Directors

Exhibit A: I-25 North Segment 2, I-25 North Segment 3, C-470, Central 70, and I-25 South Gap Express Lanes Time-of-Day toll rates and Dynamic Pricing Algorithm Parameters

Table 1: I-25 Segment 2 Northbound Proposed Toll Rates

Time-of-Day Toll Rate Schedule	2025 Current AVI	2025 Current LPT	Proposed New AVI	Proposed New LPT
5:00 AM - 6:00 AM	\$1.45	\$4.85	\$1.50	\$5.00
6:00 AM - 6:45 AM	\$1.45	\$4.85	\$1.50	\$5.00
6:45 AM - 7:15 AM	\$1.45	\$4.85	\$1.50	\$5.00
7:15 AM - 8:15 AM	\$1.45	\$4.85	\$1.50	\$5.00
8:15 AM - 8:45 AM	\$1.45	\$4.85	\$1.50	\$5.00
8:45 AM - 10:00 AM	\$1.45	\$4.85	\$1.50	\$5.00
10:00 AM - 12:00 PM	\$1.45	\$4.85	\$1.50	\$5.00
12:00 PM - 3:00 PM	\$1.45	\$4.85	\$1.50	\$5.00
3:00 PM - 3:30 PM	\$1.80	\$5.30	\$1.90	\$5.50
3:30 PM - 4:30 PM	\$2.05	\$5.80	\$2.15	\$6.00
4:30 PM - 6:00 PM	\$4.00	\$8.85	\$4.15	\$9.15
6:00 PM - 8:00 PM	\$1.80	\$5.30	\$1.90	\$5.50
8:00 PM - 5:00 AM	\$1.45	\$4.85	\$1.50	\$5.00
Weekend	\$1.80	\$5.30	\$1.90	\$5.50

Table 2: I-25 Segment 2 Southbound Proposed Toll Rates

Time-of-Day Toll Rate Schedule	2025 Current AVI	2025 Current LPT	Proposed New AVI	Proposed New LPT
5:00 AM - 6:00 AM	\$1.45	\$4.85	\$1.90	\$5.50
6:00 AM - 6:45 AM	\$1.45	\$4.85	\$1.90	\$5.50
6:45 AM - 7:15 AM	\$1.80	\$5.30	\$1.90	\$5.50
7:15 AM - 8:15 AM	\$3.15	\$7.40	\$3.25	\$7.65
8:15 AM - 8:45 AM	\$2.05	\$5.80	\$2.15	\$6.00
8:45 AM - 10:00 AM	\$1.80	\$5.30	\$1.90	\$5.50
10:00 AM - 12:00 PM	\$1.45	\$4.85	\$1.50	\$5.00
12:00 PM - 3:00 PM	\$1.45	\$4.85	\$1.50	\$5.00
3:00 PM - 3:30 PM	\$1.45	\$4.85	\$1.50	\$5.00
3:30 PM - 4:30 PM	\$1.45	\$4.85	\$1.50	\$5.00
4:30 PM - 6:00 PM	\$1.45	\$4.85	\$1.50	\$5.00
6:00 PM - 8:00 PM	\$1.45	\$4.85	\$1.50	\$5.00
8:00 PM - 5:00 AM	\$1.45	\$4.85	\$1.50	\$5.00
Weekend	\$1.80	\$5.30	\$1.90	\$5.50

Table 3: I-25 Segment 3 Northbound Proposed Toll Rates

Time-of-Day Toll Rate Schedule	2025 Current AVI	2025 Current LPT	Proposed New AVI	Proposed New LPT
5:00 AM - 6:00 AM	\$1.35	\$4.05	\$1.40	\$4.20
6:00 AM - 6:45 AM	\$1.35	\$4.05	\$1.40	\$4.20
6:45 AM - 7:15 AM	\$1.35	\$4.05	\$1.40	\$4.20
7:15 AM - 8:15 AM	\$1.35	\$4.05	\$1.40	\$4.20
8:15 AM - 8:45 AM	\$1.35	\$4.05	\$1.40	\$4.20
8:45 AM - 10:00 AM	\$1.35	\$4.05	\$1.40	\$4.20
10:00 AM - 12:00 PM	\$1.35	\$4.05	\$1.40	\$4.20
12:00 PM - 3:00 PM	\$1.35	\$4.05	\$1.40	\$4.20
3:00 PM - 3:30 PM	\$2.20	\$5.40	\$2.30	\$5.60
3:30 PM - 4:30 PM	\$2.85	\$6.40	\$2.95	\$6.60
4:30 PM - 6:00 PM	\$2.85	\$6.40	\$2.95	\$6.60
6:00 PM - 8:00 PM	\$2.20	\$5.40	\$2.30	\$5.60
8:00 PM - 5:00 AM	\$1.35	\$4.05	\$1.40	\$4.20
Weekend	\$1.35	\$4.05	\$1.40	\$4.20

Table 4: I-25 Segment 3 Southbound Proposed Toll Rates

Time-of-Day Toll Rate Schedule	2025 Current AVI	2025 Current LPT	Proposed New AVI	Proposed New LPT
5:00 AM - 6:00 AM	\$1.35	\$4.05	\$1.40	\$4.20
6:00 AM - 6:45 AM	\$1.35	\$4.05	\$1.40	\$4.20
6:45 AM - 7:15 AM	\$2.60	\$5.95	\$2.70	\$6.15
7:15 AM - 8:15 AM	\$2.85	\$6.40	\$2.95	\$6.60
8:15 AM - 8:45 AM	\$2.85	\$6.40	\$2.95	\$6.60
8:45 AM - 10:00 AM	\$1.75	\$4.55	\$1.85	\$4.70
10:00 AM - 12:00 PM	\$1.35	\$4.05	\$1.40	\$4.20
12:00 PM - 3:00 PM	\$1.35	\$4.05	\$1.40	\$4.20
3:00 PM - 3:30 PM	\$1.35	\$4.05	\$1.40	\$4.20
3:30 PM - 4:30 PM	\$1.35	\$4.05	\$1.40	\$4.20
4:30 PM - 6:00 PM	\$1.35	\$4.05	\$1.40	\$4.20
6:00 PM - 8:00 PM	\$1.35	\$4.05	\$1.40	\$4.20
8:00 PM - 5:00 AM	\$1.35	\$4.05	\$1.40	\$4.20
Weekend	\$1.35	\$4.05	\$1.40	\$4.20

Table 5: C-470 Eastbound - Zone 1 Platte Canyon East

Monday Through Sunday Time-of-Day Toll Rate Schedule	2025 Current AVI	2025 Current LPT	Proposed New AVI	Proposed New LPT
12:00 AM - 6:00 AM	\$0.85	\$2.45	\$0.90	\$2.55
6:00 AM - 7:00 AM	\$0.85	\$2.45	\$0.90	\$2.55
7:00 AM - 9:00 AM	\$1.35	\$3.25	\$1.40	\$3.35
9:00 AM - 2:00 PM	\$0.85	\$2.45	\$0.90	\$2.55
2:00 PM - 3:00 PM	\$0.85	\$2.45	\$0.90	\$2.55
3:00 PM - 6:00 PM	\$1.15	\$2.80	\$1.20	\$2.90
6:00 PM - 7:00 PM	\$1.15	\$2.80	\$1.20	\$2.90
7:00 PM - 12:00 AM	\$0.85	\$2.45	\$0.90	\$2.55

Table 6: C-470 Eastbound - Zone 2 University East Quebec East

Monday Through Sunday Time-of-Day Toll Rate Schedule	2025 Current AVI	2025 Current LPT	Proposed New AVI	Proposed New LPT
12:00 AM - 6:00 AM	\$0.85	\$3.45	\$0.90	\$3.60
6:00 AM - 7:00 AM	\$2.50	\$6.05	\$2.60	\$6.25
7:00 AM - 9:00 AM	\$3.95	\$8.40	\$4.10	\$8.70
9:00 AM - 2:00 PM	\$2.00	\$5.25	\$2.10	\$5.45
2:00 PM - 3:00 PM	\$2.60	\$6.25	\$2.70	\$6.45
3:00 PM - 6:00 PM	\$3.65	\$7.90	\$3.80	\$8.08
6:00 PM - 7:00 PM	\$3.15	\$7.05	\$3.25	\$7.30
7:00 PM - 12:00 AM	\$0.85	\$3.45	\$0.90	\$3.60

Table 7: C-470 Westbound - Zone 1 Quebec West

Monday Through Sunday Time-of-Day Toll Rate Schedule	2025 Current AVI	2025 Current LPT	Proposed New AVI	Proposed New LPT
12:00 AM - 6:00 AM	\$0.85	\$2.45	\$0.90	\$2.55
6:00 AM - 7:00 AM	\$1.15	\$2.80	\$1.20	\$2.90
7:00 AM - 9:00 AM	\$2.00	\$4.25	\$2.10	\$4.40
9:00 AM - 2:00 PM	\$0.85	\$2.45	\$0.90	\$2.55
2:00 PM - 3:00 PM	\$1.25	\$3.05	\$1.30	\$3.12
3:00 PM - 6:00 PM	\$2.40	\$4.90	\$2.50	\$5.05
6:00 PM - 7:00 PM	\$1.85	\$3.95	\$1.95	\$4.10
7:00 PM - 12:00 AM	\$0.85	\$2.45	\$0.90	\$2.55

Table 8: C-470 Westbound - Zone 2 University West Lucent West

Monday Through Sunday Time-of-Day Toll Rate Schedule	2025 Current AVI	2025 Current LPT	Proposed New AVI	Proposed New LPT
12:00 AM - 6:00 AM	\$0.85	\$3.45	\$0.90	\$3.60
6:00 AM - 7:00 AM	\$1.15	\$3.90	\$1.20	\$4.05
7:00 AM - 9:00 AM	\$2.00	\$5.25	\$2.10	\$5.45
9:00 AM - 2:00 PM	\$0.85	\$3.45	\$0.90	\$3.60
2:00 PM - 3:00 PM	\$1.25	\$4.05	\$1.30	\$4.20
3:00 PM - 6:00 PM	\$2.40	\$6.00	\$2.50	\$6.05
6:00 PM - 7:00 PM	\$1.85	\$5.00	\$1.95	\$5.15
7:00 PM - 12:00 AM	\$0.85	\$3.45	\$0.90	\$3.60

Table 9: C-470 Westbound - Zone 3 Santa Fe West

Monday Through Sunday Time-of-Day Toll Rate Schedule	2025 Current AVI	2025 Current LPT	Proposed New AVI	Proposed New LPT
12:00 AM - 6:00 AM	\$0.85	\$2.45	\$0.90	\$2.55
6:00 AM - 7:00 AM	\$1.15	\$2.80	\$1.20	\$2.90
7:00 AM - 9:00 AM	\$2.00	\$4.25	\$2.10	\$4.40
9:00 AM - 2:00 PM	\$0.85	\$2.45	\$0.90	\$2.55
2:00 PM - 3:00 PM	\$1.25	\$3.05	\$1.30	\$3.12
3:00 PM - 6:00 PM	\$2.40	\$4.90	\$2.50	\$5.05
6:00 PM - 7:00 PM	\$1.85	\$3.95	\$1.95	\$4.10
7:00 PM - 12:00 AM	\$0.85	\$2.45	\$0.90	\$2.55

Table 10: Dynamic Pricing Algorithm Criterion Summary Central 70

	Eastbound	Westbound
Minimum Current AVI Toll Rates	\$1.50	\$1.50
Minimum Proposed AVI Toll Rates	\$1.55	\$1.55
Minimum Current LPT Toll Rates	\$3.75	\$3.75
Minimum Proposed LPT Toll Rates	\$3.90	\$3.90
Maximum Current AVI Toll Rates	\$5.50	\$5.50
Maximum Proposed AVI Toll Rates	\$6.00	\$6.00
Maximum Current LPT Toll Rates	\$13.75	\$13.75
Maximum Proposed LPT Toll Rates	\$15.00	\$15.00

Table 11: Dynamic Pricing Algorithm Criterion Summary I-25 South Gap

	Northbound	Southbound
Minimum Current AVI Toll Rates Zone 1	\$2.00	\$1.75
Minimum Proposed AVI Toll Rates Zone 1	\$2.10	\$1.85
Minimum Current LPT Toll Rates Zone 1	\$5.00	\$4.38
Minimum Proposed LPT Toll Rates Zone 1	\$5.25	\$4.65
Minimum Current AVI Toll Rates Zone 2	\$1.75	\$2.00
Minimum Proposed AVI Toll Rates Zone 2	\$1.85	\$2.10
Minimum Current LPT Toll Rates Zone 2	\$4.38	\$5.00
Minimum Proposed LPT Toll Rates Zone 2	\$4.65	\$5.25