



Transportation Commission and CTIO Board of Directors Memorandum

To: Transportation Commission and the CTIO Board of Directors

From: Paul DesRocher, Director, Division of Transit and Rail

Jeffrey Sudmeier, Chief Financial Officer

Piper Darlington, Director, CTIO

Emily Haddaway, Legislative Liaison

Date: April 15, 2026

Subject: Bustang Overview and Financial Outlook

Purpose

To continue dialogue with the Transportation Commission and CTIO Board of Directors regarding a solution for Fiscal Year (FY) 27 and alternative revenue options.

Action

Informational

Background

CDOT staff previously provided presentations in February and March 2026, regarding Bustang's financial outlook in the short and long term. As the Bustang family of services continues to grow in popularity with additional service, new vehicles, and Mobility Hubs purposely built into CDOT infrastructure, Bustang's financial needs have also increased. This workshop will continue to iterate on Bustang's expected financial needs and offer suggestions for opportunities to close anticipated funding gaps. This month, staff will provide a focused presentation on a FY 27 funding solution and present feedback on several questions posed during the March 2026 TC Workshop on alternative revenue options related to advertising, fares and use of State Enterprise funds.



Next Steps

The proposed FY27 funding solution for Bustang will be presented during this month's Budget Workshop for TC consideration. Conversations will continue on the proposed next steps to address the long-term funding gap for Bustang.

Attachments:

Presentation - April 2026 Bustang TC Workshop

