

Colorado Transportation Investment Office Memorandum

To: The Colorado Transportation Investment Office Board of Directors

From: Piper Darlington, Director, CTIO

Date: March 18, 2026

Subject: Adoption of Fiscal Year 2026-27 Final Budget Allocation Plan

Purpose

To present the fiscal year (FY) 2026-27 Final Annual Budget Allocation Plan for adoption by the Colorado Transportation Investment Office¹ (CTIO) Board of Directors (the Board).

Action

Staff is requesting Board approval of Resolution #491, adopting a FY 2026-27 Final Annual Budget Allocation Plan.

Background

In November 2025, staff presented the Board with FY 2026-27 Proposed Annual Budget Allocation Plans for Fund 536 and Fund 537. Staff presented FY 2026-27 Final Annual Budget Allocation Plan in February for Board final review. CTIO staff have made small administrative updates to the budgets presented last month, changes highlighted in yellow include splitting out in state/out of state travel and representing corridor balances as restricted for Corridor Capital Uses. Details regarding all revenues and allocations are outlined in the final budgets attached as Exhibit A to Attachment A: Resolution #491 Approval and Adoption of the FY 2026-27 Final Budget Allocation Plan.

Options and Recommendations

- Approve Resolution #491, adopting FY 2026-27 Final Annual Budget Allocation Plan. **Staff Recommendation**
- Request additional information or changes to specific line items.
- Do not approve

¹ The High-Performance Transportation Enterprise (CTIO) is now doing business as the Colorado Transportation Investment Office (CTIO). CTIO is how the enterprise refers to itself now and in the future. However, the CTIO name is retained for legislative and legal documents.

Next Steps

- Budget staff will coordinate with the Office of Financial Management and Budget (OFMB) to ensure that the approved budget amounts are distributed correctly and available for the start of the fiscal year on July 1, 2026.
- Enterprise staff will provide the Board with a year-end report for FY 2025-26 in fall 2026 following the close of the fiscal year.

Attachment

Attached is Resolution #491 adopting a FY 2026-27 Final Annual Budget Allocation Plan.