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Transportation Investment Office

CTIO Board of Directors and Transportation

To: Transportation Commission and the CTIO Board of Directors

From: Kay Kelly, Chief of Innovative Mobility; Jeffrey Sudmeier, Chief Financial Officer; Piper Darlington, Director, CTIO; Paul DesRocher, Director, Division of Transit and Rail;

Date: March 18, 2026

Subject: Bustang Overview and Financial Outlook

Purpose

To continue dialogue with the Transportation Commission regarding Bustang's operational impact, and to explore revenue options and efficiency measures to support continued service.

Action

No action is requested.

Background

During the February workshop, staff provided TC with an overview of Bustang transit service, reviewing its evolution from inception to now, and illustrating the revenue shortfall associated with maintaining current service levels. During that discussion, Commissioners requested additional detail quantifying Bustang's impact and a breakdown of all available revenue sources that could contribute to the funding shortfall.

Next Steps

Upon providing the requested information during the March workshop and hearing TC and CTIO Board feedback, CDOT staff will continue to iterate on potential options for reducing the Bustang revenue gap. It is anticipated that future workshops and/or CTIO Board sessions will be required after the March discussion.

Attachments:

Attachment A: Bustang March 2026 TC Workshop Presentation