

CDOT's GHG Mitigation Action Plan (MAP) Annual Status Report 2023 Update Submitted March 30, 2023

Executive Summary

Background

Following the submission of a GHG Transportation Report, if the report contains a Mitigation Action Plan, CDOT (and the MPOs) are required to submit an annual status update. This will be reported annually by April 1 and include information regarding the status of each GHG Mitigation Measure to the Transportation Commission. In order to abide by this, CDOT (and the MPOs) must follow specific reporting guidelines for each listed measure as outlined in the Rule (8.02.7) and Policy Directive 1610 (Section VI.D.1).

The Mitigation Action Plan is an annual requirement of compliance for both the GHG Reduction Planning Standard (the Rule) and the Policy Directive 1610; both of which list the same requirements for reporting on mitigation measures. Each measure in the MAP requires an implementation timeline, detailing when a project will commence, when it will be completed, and any other important dates associated. For each update of the MAP, measures must be reported upon with each project's current status to evaluate where each stands in their implementation. Measures that are in progress or have been completed must also show quantification of the benefit, or the impact, of each project. Finally, if a measure has been delayed, canceled, or substituted, the update must describe how this happened. Furthermore, if that measure was to benefit a Disproportionately Impacted Community, it must be described as to how an equivalent benefit may be achieved. Per PD 1610 (Section VI.D.1), "If an agency fails to implement or find a substitute for a delayed or canceled GHG Mitigation Measure, the Commission will need to consider whether an Applicable Planning Document is in compliance, as per subsection 8.02.6.4 of the Rule. The Commission shall consider failure to submit reports and any analysis therein in subsequent review of future plans presented for consideration."



Each mitigation project will be reported upon with information regarding the following:

Component	Description
Measure Description	Summary of the project scope and timeline.
Timing	Suggested timeline of the project's specifics.
GHG Reductions	The amount of proposed greenhouse gas emissions that will be reduced due to the completion of the project, for each compliance year that applies.
Co-benefits	Benefits of a project outside of GHG emissions; including transportation improvements and reductions of other air pollutants.
Current Status	Where the project stands as of this update; in terms of progress, implementation, and the current emissions reductions that are being accounted for.
Variables/ Concerns	Any factor that could inhibit the success of a project. These could be factors that inhibit a project's implementation, or factors that inhibit a project's intended ability to reduce greenhouse gas emissions.
Benefits to Disproportionately Impacted Communities	Description of if and how a project has the ability to benefit communities with analysis through



	the Transportation Equity Scorecard tool.
Measure Origin and History	How the project plan came to fruition and its path to implementation.
Funding/ Resources/ Partnerships	Description of the parties involved in making the project possible.
Other Info As Needed	Any additional details that may be important to a project's implementation.

The Mitigation Action Plan is a tool for CDOT and the MPOs to reach GHG compliance outside of modeling alone. This allows transportation projects to be accounted for as to their ability to reduce GHG emissions. Updating this on a yearly basis ensures that mitigation measures are effective in working towards each organization's GHG compliance.



Annual Status Update

As of this update, CDOT cannot reach compliance levels beyond 2025 by solely modeling the projects in the current version of the 10 Year Plan. Therefore, GHG emissions through mitigation measures will aid in reaching compliance levels for 2030, 2040, and 2050. This report will provide updated information for each of the mitigation measures that had been established in the creation of the MAP. The completion of these projects is accounted for in the projected result of meeting emissions reduction compliance for 2030, 2040, and 2050. The projects included in the MAP can be expanded upon in future years to further reduce emissions. However, the goal of this report is to provide a status update on the projects already in the process of implementation.

As of this update, the majority of the mitigation measures have made varying degrees of progress; with a couple having been already completed. Given that this update is within the first year of the MAP, only limited progress within the mitigations can be expected. However, a number of these projects have still made significant steps towards completion.

Of the four Transportation Demand Management (TDM) projects, 2 have been fully implemented; with another likely to be completed in the coming months. The transit projects included in this update have also made significant advancements since they started last year. Since the end of 2021, rural transit has especially made substantial progress towards recovery of pre-pandemic services. Local transit lines have even exceeded 2019 levels by almost 50%. Through the revival of existing lines, as well as the introduction of new services, rural transit recovery has resulted in significant success so far. As for the built environment and electrification of transit vehicles, these projects have yet to be active; however, substantial progress has been made in preparation for implementation. Likewise, the operational improvements included are all within the pre-construction phase, with each likely to break ground in the near future.

As of this update, four of the GHG Mitigation Measures have sufficient detail to conduct an equity benefits analysis: the City of Aspen's Micro Transit and Bike Share Pilot Expansion, the Summit County Trailhead Shuttle Pilot Expansion, Bustang Service Expansion, and Roundabouts in the Updated 10 Year Plan. This equity benefits analysis was conducted as per the requirements of the GHG Planning Standard. At this time, the analysis does not include a burdens analysis component. Guidance on analyzing project and program effects which may burden communities requires thoughtful involvement of impacted communities. This guidance is being developed as part of the development of the GHG Mitigation Measure Equity Standards, per the requirements of Policy Directive 1610.



The Transportation Commission will receive this report annually, and the next update will be prepared and reported no later than April 1, 2024. The projects currently included in this report will be updated annually, as well as new projects that may be eligible to be used for mitigations will be included as well. By that time, it is expected that further progress will be made towards completing the mitigation projects listed in this update.



GHG Mitigation Action Plan Annual Status Report 2023 Update



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Table A1-1.1 Summary table of GHG Emissions Analysis and the Mitigation Action Plans (MAPs)

Table A1-1.1 shows how CDOT is using mitigation measures to reach emissions reduction targets for each 2030, 2040, and 2050 compliance year. According to Section 8.02.6.3 of the rule, "If GHG Mitigation Measures are needed to count toward the GHG Reduction Levels in Table 1, the MPO or CDOT may submit a Mitigation Action Plan that identifies GHG Mitigation Measures, if any, needed to meet the GHG Reduction Levels within Table 1". Considering that CDOT is able to reach compliance with 2025 emission reduction levels through modeling alone, accounting for reductions through mitigation measures is not needed for this year. Therefore, 2025 is not used as a target year to evaluate CDOT's mitigation measures. In 2030, 2040, and 2050, CDOT achieves compliance through the combination of modeling and GHG mitigation measures. The Reductions achieved through GHG Mitigations are presented individually in the Tables A1-2.1- A1-6.1.

	2025	2030	2040	2050
Table 1 Reduction Target (MMT)	0.12	0.36	0.30	0.17
Reductions achieved through Modeling	0.30	0.21	0.06	0.04
Reductions achieved through GHG Mitigations	n/a	0.156	0.249	0.135
Total Reductions achieved	0.30	0.366	0.309	0.175
Compliance Result	Met	Met	Met	Met



Table A1-2.1 Transportation Demand Management (TDM) Grant: Creation of the Glenwood Springs Transportation Management Association

Component	Description of information to be submitted with application.					
Measure Description	develop new localized trans dedicated resources to com strategies, advocate for TDA	Creation of the <i>Glenwood Springs Transportation Management Association</i> (GSTMA) through CDOT funding, will develop new localized transportation demand management strategies. By 2030, the Association will have dedicated resources to communicate travel options, engage with local employers to implement TDM strategies, advocate for TDM principles in local developments and land use regulations, have established incentives for participation, as well as have created a methodology for tracking performance.				
Timing	 Anticipated Start Da Completion Date: Or 			OT grant period an	d funding	due to end 03/30/2024.
GHG Reductions	2030: 1,157 Metric Tons					
	Mitigation Project Type	Metric (per 1,000Points per Metcovered employees)2030			ric in	Total
	Commute Trip Reduction Program - Voluntary	13 89 1,157			1,157	
Co-benefits						
	VMT change per 1,000 cov employees	vered	1,000 covered e	mployees	Total	
	317,500 13 4,127,500			4,127,500		



	Pollutants Avoided	Estimated Kg avoided annually (2030)		
	CO 9,373			
	NOx 257			
	PM 2.5	27		
	SO2	7		
	VOCs	195		
Current Status Variables/ Concerns	As of early 2023, no progress has been made in the development of the GSTMA. However, there is currently \$64,000 allocated for the development of this program. None			
Benefits to Disproportionately Impacted Communities	The creation of the GSTMA is a programmatic approach to GHG reductions, rather than project specific, and thus cannot currently be analyzed through the Transportation Equity Scorecard tool. It is worth noting that Glenwood Springs has several census blocks that meet the definition of a Disproportionately Impacted Community. TDM programs reduce GHG emissions typically through various strategies that reduce VMT, thus one can expect a decrease in co-pollutants in the area due to the GSTMA. Estimated co-pollutant reductions are reported in the co-benefits section.			
Measure Origin and History	CDOT's Strategic Transportation Demand Management (TDM) Grant Program was developed by the Office of Innovative Mobility to support communities and organizations as they expand, enhancing existing trip-reduction initiatives and develop new innovations that are capable of meeting Colorado's evolving transportation challenges. The three funding opportunities within the Strategic TDM Grant Program represent a multi-faceted approach			



	 to advancing the capacities and practice of TDM statewide: The Transportation Management Organization (TMO) Support Grants are designed to supplement existing TDM programming and allow established TDM leaders to expand their reach and impact; The TMO Seed Funding Grants facilitate the creation of new TMOs in currently un-represented areas of the state and add new perspectives to the TDM conversation that have the potential to increase TDM success in non-urban areas; And the TDM Innovation Grants support projects that incentivize innovative ideas to help TDM reach new audiences, address current TDM gaps, and scale up existing best practices to expand their impact. Using the grant money from the TMO Seed Funding program, the GSTMA will be designed and implemented to address the unique traffic and transit concerns of the area. Glenwood Springs was identified as an area of high need for dedicated TDM programming by both the 2019 Statewide TDM Plan and the MOVE study conducted by the City of Glenwood Springs and RFTA in 2020. As a regional hub for employment, recreation, and tourism at the junction of 1-70 and the CO-82 corridor through the Roaring Fork Valley, CDOT identified significant potential for trip and emissions reductions. The creation of a permanent framework and advocate for local and regional coordination around transportation issues, and TDM specifically, would aid in this effort.
Funding/ Resources/ Partnerships	Through CDOT's TDM Grant Program, the GSTMA has received an initial \$60,000 to support the development of the program. The award of Seed Funding grants is pursued by CDOT in line with a long-term strategy for creating capacities and representatives across Colorado for TDM consistency with an increasingly coordinated approach. In this vein, CDOT has already begun to lay foundations for a long-term partnership with the City of Glenwood Springs and the GSTMA; through the creation of a practitioner network and cross-regional mentorship programs. As the GSTMA matures, the organization will become eligible for continuing TMO Support funding designed to advance TDM priorities and to serve as a basis for ongoing partnership in regional and statewide emissions-reductions efforts.
Other Info As Needed	N/A



Table A1-2.2 TDM Grant: I-70 Coalition Public Awareness Campaign & Research Effort

Component	Description of information	Description of information to be submitted with application.			
Measure Description	marketing efforts, and the and approach of a redesign non-single occupancy vehic off-peak travel and travel t	A research effort into I-70 travelers' behaviors, the effectiveness of existing travel alternatives and marketing efforts, and the identification of new opportunities in order to calibrate the messaging, medium, and approach of a redesigned trip-reduction marketing campaign. The campaign aims to drive travelers to non-single occupancy vehicle (SOV) travel modes, to encourage more efficient travel behaviors (e.g. off-peak travel and travel to higher-capacity destinations along the road network), and to promote existing resources and tools designed to convert audiences into routine users of alternative travel modes.			
Timing	 Start Date: October Milestones: Februar Completion Date: Junction 		grant period).		
GHG Reductions	2030: 120 Metric Tons				
	Mitigation Project Type	Mitigation Project TypeMetric (per program \$1,000)Points per Metric in 2030Total			
	Trip Reduction - Marketing	60 2 120			
Co-benefits					
	Annual VMT reduced program \$1,000	Annual VMT reduced per Program \$1,000 Total program \$1,000			
	7 60 420			420	



	Pollutants Avoided	Estimated Kg avoided annually (2030)		
	СО	954		
	NOx 24			
	PM 2.5	3		
	SO2	0.6		
	VOCs	18		
Current Status	As of 2023, this program has been completely launched and implemented. All \$60,000 grant funding has been allocated.			
	2030 GHG Reductions: 120 Metric Tons			
Variables/ Concerns	None			
Benefits to Disproportionately Impacted Communities	This mitigation is a programmatic approach to GHG reductions, rather than project specific, and thus cannot currently be analyzed through the Transportation Equity Scorecard tool.			
Measure Origin and History	CDOT's Strategic Transportation Demand Management (TDM) Grant Program was developed by the Office of Innovative Mobility to support communities and organizations as they expand and enhance existing trip-reduction initiatives and develop new and innovative projects and programs that are capable of meeting Colorado's evolving transportation challenges.			



	 The three funding opportunities within the Strategic TDM Grant Program represent a multi-pronged approach to advancing the capacities and practice of TDM statewide: The Transportation Management Organization (TMO) Support Grants are designed to supplement existing TDM programming and allow established TDM leaders to expand their reach and impact; The TMO Seed Funding Grants facilitate the creation of new TMOs in currently un-represented areas of the state and add new perspectives to the TDM conversation that have the potential to increase TDM success in non-urban areas; And the TDM Innovation Grants support projects that incentivize innovative ideas to help TDM reach new audiences, address current TDM gaps, and scale up existing best practices to expand their impact. Using the grant money from the TMO Support program, the I-70 Coalition sought to address the increasing share of recreational trips along the I-70 Corridor by better calibrating program and message interventions, designed to influence the behaviors of recreational travelers, through market research and by creating a structure for a long-term marketing campaign informed by their findings.
Funding/ Resources/ Partnerships	Through CDOT's TDM Grant Program, the I-70 coalition has received an initial \$60,000 to support the development and advertisement of the program.
Other Info As Needed	N/A



Table A1-2.3 TDM Grant: City of Aspen, Micro Transit and Bike Share Pilot Expansion

Component	Description of information to be submitted with application.					
Measure Description	and approaches to users re- e-bike share infrastructure program anticipates adding	The expansion of an existing micro transit service program, demonstrating new, on-demand service models and approaches to users requesting services. The program will also include the installation of permanent e-bike share infrastructure and the purchase of additional shared e-bikes for the existing fleet. By 2030, the program anticipates adding more than 46 e-bikes and incorporating successful micro-transit models demonstrated within the pilot into long-term transit programming within the city.				
Timing	 Anticipated Start D Completion Date: N 			ant period).		
GHG Reductions	2030: 7 Metric Tons	2030: 7 Metric Tons				
	Mitigation Project TypeMetric (per 100 bikes)Points per Metric in 2030Total				Total	
	Bikeshare Program	0.46 15 7				7
Co-benefits						
	Annual VMT reduced per bike Number of bikes Total				Total	
	531 46 54,426				54,426	
	Pollutants Avoided Estimated Kg avoided annually (2030)			ded annually (2030)		
	CO 56			56		



	NOx 2			
	PM 2.5	0.1		
	SO2	0.05		
	VOCs	1		
Current Status	As of early 2023, this program is 89% complete. 2030 GHG Reductions: 6 Metric Tons			
Variables/ Concerns	None			
Benefits to Disproportionately Impacted Communities	This project gets an equity benefits score of 11, using the Transportation Equity Scorecard Tool. The project serves two census block groups which meet the definition of a DI Community. These two census blocks groups are housing burdened, with at least 41.94 and 40.25% of residents in the census blocks qualifying as being housing-cost burdened. This project improves access to education, employment, community services, health care, healthy food, increases community livability, decreases the share of household income consumed by transportation and housing, provides access to affordable housing units, and increases the availability of affordable transportation options. Users of the bikeshare program can use the bikes for up to 30 minutes without cost.			
Measure Origin and History	CDOT's Strategic Transportation Demand Management (TDM) Grant Program was developed by the Office of Innovative Mobility to support communities and organizations as they expand, enhancing existing trip-reduction initiatives and develop new innovations that are capable of meeting Colorado's evolving transportation challenges. The three funding opportunities within the Strategic TDM Grant Program represent a multi-faceted approach to advancing the capacities and practice of TDM statewide:			



	 The Transportation Management Organization (TMO) Support Grants are designed to supplement existing TDM programming and allow established TDM leaders to expand their reach and impact; The TMO Seed Funding Grants facilitate the creation of new TMOs in currently un-represented areas of the state and add new perspectives to the TDM conversation that have the potential to increase TDM success in non-urban areas; And the TDM Innovation Grants support projects that incentivize innovative ideas to help TDM reach new audiences, address current TDM gaps, and scale up existing best practices to expand their impact. Using the grant money from the TDM Innovation program, the City of Aspen seeks to expand and introduce new service models to its existing microtransit programming – and to expand its shared micromobility fleet in response to growing congestion, parking management issues, as well as mobility and access concerns identified in recent planning and outreach efforts. 		
Funding/ Resources/ Partnerships	Through CDOT's TDM Grant Program, the City of Aspen has received an initial \$50,000 to support the pilot of the new, on-demand micro transit model and the expansion of its bikeshare program.		
Other Info As Needed	N/A		



Table A1-2.4 TDM Grant: Summit County, Trailhead Shuttle Pilot Expansion

Component	Description of information to be submitted with ap	oplication.
Measure Description	The expansion of a pilot program initially launched f operate daily shuttle service to the highly trafficked in the region; serving as a foundation for additional	trailheads in Summit County while reducing congestion
Timing	 Anticipated Start Date: May 2022 Completion Date: March 2023 (end of CDOT set) 	grant period).
GHG Reductions	2030: 102 Metric Tons The GHG reductions for this strategy were calculated that is included as part of PD 1610. The following inp	d using the user-input method for new transit service outs were used:
	Variables	2025
	Planned new annual vehicle revenue miles	30,480
	Anticipated new ridership	21,000
	Anticipated share of new riders who previously drove	90%
	Average unlinked trip length of new riders	18
	Transit vehicle size	15-20' van
	Transit vehicle technology	Fleet average



Co-benefits	VMT reduction in 2030: 421,200 miles. VMT reduction of this strategy was also calculated us	ing the user-input method for new transit service.
	Pollutants Avoided	Estimated Kg avoided annually (2030)
	со	930
	NOx	25
	PM 2.5	3
	SO2	0.7
	VOCs	19.9
Current Status	As of 2023, this expansion is fully complete and opera allocated. 2030 GHG Reductions: 102 Metric Tons	ational. All \$50,000 of grant funding has been
Variables/ Concerns	None	
Benefits to Disproportionately Impacted Communities	This project gets an equity benefits score of 3, using serves a census block group which meets the definition housing-cost burdened. This project improves access design and the reduction of pollutants, and improves	to community services, improves livability through
Measure Origin and History	Summit County, alongside local partners, launched a to help address public safety issues in the area, due t and McCullough Gulch over the past several years. Ille	o significant increases in visitation to Quandary Peak



	roadways and limit resident's ability to access or feel safe in their own neighborhoods. The parking reservation system and shuttle service alleviates these pressures while making it easier for hikers to safely and legally access trailheads.
Funding/ Resources/ Partnerships	Through CDOT's TDM Grant Program, Summit County has received an initial \$50,000 to support the expansion of its trailhead shuttle program and to explore complementary demand management strategies.
Other Info As Needed	N/A



Table A1-3.1: Bustang Service Expansion

Component	Description of	of informatio	n to be subm	itted with ap	plication.			
Measure Description	provide incre I-25 North/Sc weekdays and approximatel	nhanced level ased flexibilit outh corridor, d 200% on wee y 250%. A con stence and ex	y to residents Fort Collins to kends. Servio nprehensive n	s and visitors o Denver and ce along I-70 \	of Colorado. (Colorado Spri West, Grand J	Over the next ngs to Denver unction to De	three years, , will increase nver, will incr	service on the e by 100% on rease by
Timing	2022. The set	n will occur ir of expansion fall/winter of	s will occur i					
GHG Reductions	2030: 9,414 2040: 4,707 2050: 4,707	Metric Tons						
	Project (New/increase d fixed-route transit service - intercity - fleet average)	Metric (per 1,000 new VRM)	Points per Metric in 2030	Points per Metric in 2040	Points per Metric in 2050	Total Emissions Reduction 2030	Total Emissions Reduction 2040	Total Emissions Reduction 2050
	North Line Bustang Expansion	2	2	1	1	4	2	2
	South Line (DUS)	12	2	1	1	24	12	12



	Bustang Expansion							
	West Line Bustang Expansion	3,929	2	1	1	7,858	3,929	3,929
	Outrider Routes	764	2	1	1	1,528	764	764
	Total Points					9,414	4,707	4,707
				s vehicle revenue rs within the bou				e non-MPO
Co-benefits	Baseline), or can result in	about 51,000 ocal operato ional Bustang	more ride rs seeing a	about 170 additio rs annually (2030 Idditional ridersh ove may also be i)). The connection ip, while thei	ctions created r service leve	by the Busta ls are consta	ang network nt. That is,
		reduced pe new VRM	r 1,000	New 1,	000 VRM	Tot	al VMT redu	ced/year
		9,200		4,	707		43,304,4	00
	Pollutant	s Avoided		ed Kg avoided Jally (2030)		Kg avoided y (2040)		l Kg avoided ly (2050)



	со	96,348	43,823	15,118
	NOx	945	448	159
	PM 2.5	240	248	208
	SO2	73	47	21
	VOCs	1946	1,198	559
Current Status	by 15%, as well as services of this update (March 2023	along Northern I-25 and So), the I-70 line operates 4 o enver and Glenwood Spring	rently underway. Services al outhern I-25 have each expa daily round trips; 3 betweer s. For both Northern and So d trips on weekends.	nded 30% respectively. As Denver and Grand
Variables/ Concerns	the need to replace outdat driver availability is provin- maintaining consistency of	ed vehicles, serves as a lin g to be a limiting constrain services, rather than expa	bansion. Firstly, the need fon niting factor for service exp It as well. Within Bustang, t nding beyond the resource a nd is subject to change; bot	ansion. Furthermore, here is a current focus on availability. Given these
Benefits to Disproportionately Impacted Communities	using the Transportation Ec census blocks that meet th qualifying criteria (e.g., a Each of these projects imp	quity Scorecard Tool. Each e definition of a DI Commu census block that is both g rove access to education, o	pansions each receive an ea of these projects serves a h nity, with many census bloc reater than 40% people of c community services, health h design through reduction	igh concentration of ks meeting more than one olor and low income). care, and affordable



	improves transit access and service in the I-70 and I-25 corridor.
Measure Origin and History	CDOT launched Bustang service in the I-25 and I-70 corridors in 2015, providing much needed transit to and from the communities along these routes. In 2018, Bustang Outrider services were launched across the state, bringing rural connections to the Bustang I-70 and I-25 services. In March 2020, the COVID-19 pandemic shut down Bustang services, but were reinstated in January of 2021. System-wide ridership is currently at 75% pre-COVID levels of service, and the West Line along I-70 was at 136% of pre-pandemic ridership as of March 2022.
	CDOT is planning to expand Bustang for a three-year period, aiming to attract additional travelers into a transit option on our busiest interstate corridors. This expansion, made possible by new funding from the state legislature, includes new, enhanced service on I-70 and I-25 that will allow Bustang to serve more people and provide increased flexibility for existing riders.
Funding/ Resources/ Partnerships	The passage of SB-180 gave \$30 million in direct funding for the expansion of Bustang service throughout the 3-year pilot program. Further, the dedication of the State's portion of the MMOF funds to State Transit Operations and Maintenance ensures that existing Bustang services, the operation and maintenance of the State's mobility hubs, and the future expansions of the Bustang Family of services can continue as an integral part of Colorado's transportation system. Additionally, within the 10-Year Plan, CDOT has committed nearly \$120 million in Bustang investments with mobility hubs and bus purchases.
Other Info As Needed	 Route expansion details. I-25 North (Fort Collins to Denver) Phase 1: Increasing from 6 daily round trips on weekdays to 8 daily round trips Phase 2: 10 daily round trips on weekdays and going from 2 daily round trips on weekends to 4 daily round trips Phase 3: 12-13 daily round trips weekdays, 6 daily round trips weekends I-25 South (Colorado Springs to Denver) Phase 1: Increasing from 6 daily round trips on weekdays to 8 daily round trips Phase 2: 10 daily round trips on weekdays and increasing from 2 daily round trips on weekends to 4



	 daily round trips Phase 3: 12-13 daily round trips on weekdays to 6 daily round trips on weekends I-70 west (Grand Junction to Denver) Phase 1: Increasing from 2 daily round trips to 4 daily round trips Phase 2: 9-10 daily round trips between Grand Junction and Denver Phase 3: 13-15 daily round trips between Grand Junction and Denver Phase 1: Proposed for Fall 2022 Phase 2: Planned for Late 2023 Phase 3: Planned for Late 2024
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Table A1-3.2: Rural Transit Service Recovery following the COVID-19 pandemic

Component	Description of information to be submitted with application.
Measure Description	Following the COVID-19 pandemic, traffic in many parts of the state returned to pre-pandemic levels; while transit ridership and service remained low. Through state and federal funds, CDOT aims to return the intercity, local, and demand response service levels of the state's rural transit agency to pre-COVID levels by 2030 or earlier.
Timing	This recovery will occur, effective immediately, and is expected to achieve pre-COVID levels by 2030 or earlier.
GHG Reductions	Local rural transit lines (metric tons) 2030: 1,680 2040: 1,260 2050: 588 Intercity rural transit lines (metric tons) 2030: 4,600 2040: 2,300 2050: 2,300 Demand response transit service (metric tons) 2030: 354 2040: 295 2050: 118



	Mitigation Project Type	Metric (per 1,000 new VRH for local, per 1,000 new VRM for intercity)	Points per Metric in 2030	Points per Metric in 2040	Points per Metric in 2050	Total Emissions Reduction 2030	Total Emissions Reduction 2040	Total Emissions Reduction 2050
	New/ increased fixed-route transit service	84	20	15	7	1,680	1,260	588
	New/ increased fixed-route transit service - intercity	2,300	2	1	1	4,600	2,300	2,300
	New/ increased demand-res ponse bus service	59	6	5	2	354	295	118
Co-benefits		Γ reduced pe new VRM	r 1,000	New 1,	000 VRM	Tot	al VMT reduc	ced/year
		9,060		2,	300		21,157,90)5



Annual VMT reduced per 1,000 new VRH			000 VRH		Total VMH reduced/yea	
89,700		8	34		7,534,800	
Demand response						
Annual VMT reduced pe new VRH	er 1,000	New 1,0	000 VRH	Tota	al VMH reduced/ye	
11,884		5	59		1,687,509	
<u>New/increased fixed-rout</u> Pollutants Avoided						
Pollutants Avoided	2030	(Estimated kg)	2040 (Estimato	ed kg)	2050 (Estimated	
CO	2030	(Estimated kg) 47,079	2040 (Estimato 21,412	ed kg)	2050 (Estimated 7,386	
	2030			ed kg)		
со		47,079	21,412	ed kg)		
CO NOx		47,079 462	21,412 219	ed kg)	7,386	



Pollutants Avoided	2030 (Estimated kg)	2040 (Estimated kg)	2050 (Estimate
со	16,143	7,625	2,630
NOx	-	78	28
PM 2.5	21	43	36
SO2	12	8	4
VOCs	276	208.53	97.26
Pollutants Avoided	2030 (Estimated kg)	2040 (Estimated kg)	2050 (Estimate
со	3,418	1,706	588
	-,		6
NOx	91	17	Ŭ
	91	9	8
NOx			



Current Status	As of the end of 2021, some lines have exceeded service compared to pre-pandemic levels, as well as some additional lines are being accounted for which were not included in the original rural transit baseline. In total, 2021 service levels show only a 9.69% reduction compared to 2019 levels. Local routes have actually exceeded pre-pandemic service levels by 49%. Demand response lines show a 59.44% reduction compared to 2019, and intercity lines show a 27.32% service reduction. As of the end of 2021, the GHG Reductions accounted for are as follows (in Metric Tons): Local rural transit lines 2030: 2,503 2040: 1,878 2050: 876 Intercity rural transit lines 2030: 3,343 2040: 1,672 2050: 1,672 Demand response transit service 2030: 143 2040: 119 2050: 48
Variables/ Concerns	Due to some service lines being ineligible for accounting, they had to be omitted; which slightly altered the original baseline for both the intercity and demand response lines. Vehicle Revenue Miles for 2021 show only a 4.37% reduction compared to 2019 and Total Vehicle Revenue Hours for 2021 show only a 2.59% reduction; including the surplus. However, the metrics used do not take into account the measurement of unlinked passenger trips, which has not rebounded in the same way. While the service levels have seemed to rebound quite significantly, the measure of 2021 unlinked



	passenger trips is still 30.67% below 2019 levels. While it makes sense that services would rebound before passenger levels do, it will be important to assess whether passenger levels are able to be revived in 2022 or 2023. If not, the metrics for accounting progress for Rural Transit Mitigation may have to be reassessed.
Benefits to Disproportionately Impacted Communities	Rural transit recovery is a programmatic approach to GHG reductions, rather than project specific, and thus cannot currently be analyzed through the Transportation Equity Scorecard tool. It is worth noting that many of Colorado's rural communities are made of census block groups that meet the definition of a DI Communities. Qualitatively, we can assume that this project will provide benefits to these communities in the form of increased access to opportunity, reduction in harmful pollutants, and increased mobility.
Measure Origin and History	 The following rural transit agencies saw decreases in transit service operations due to the COVID-19 pandemic. These agencies also receive state and federal funding: Bent County Transit, The Lift (City of Winter Park), ECO Transit (Eagle County), Gunnison Valley RTA, Mountain Express, Northeast Colorado Association of Local Governments (NECALG), RFTA, San Miguel Authority for Regional Transportation (SMART), SRDA, Southern Colorado Community Action Agency (SoCoCAA, based in Ignacio), Steamboat Springs Transit (SST), Summit Stage, Black Hawk & Central City Tramway, Cripple Creek Transit, Durango Transit, Ride Glenwood Springs, La Junta, Envida, East Central Council of Local Governments, All Points Transit (Montrose), Prowers County, Summit Stage, Teller County, Canon City, Avon Transit, Mountain Village, Snowmass Village, Galloping Goose, Via Mobility Services, Wet Mountain Valley Rotary, Dolores County, South Central COG, and Montezuma County.
Funding/ Resources/ Partnerships	Rural transit agencies operations are funded primarily through FTA formula funds for rural areas (FTA 5311 and FTA 5310), and local funding sources. Rural capital projects are funded through FASTER, SB228, SB267, FTA 5304, 5310, 5311, and 5339 funds.
Other Info As Needed	N/A



Table A1-4.1: Built Environment

Component	Description of informat	ion to be submitted with application.							
Measure Description	The parameters for this mitigation measure are set by PD 1610:								
	Mitigation Measure Metric		2030 Points/ Metric	2040 Points/ Metric	2050 Points/ Metric				
	Increase Residential Density	Per acre rezoned from <10 units/acre to at least 15-25 units/acre meeting "smart growth" criteria	22	13	6				
	Increase Job Density	Per acre rezoned from <0.5 FAR to at least 1.0 FAR meeting "smart growth" criteria	18	11	5				
	Mixed-use Transit-Oriented Development (higher intensity)	Per acre of area rezoned for mixed-use TOD accommodating at least 25 residential units/acre and 150 jobs/acre, within 1/2 mile of fixed-guideway transit station	49	28	13				
	Mixed-use Transit-Oriented Development (moderate intensity)	Per acre of area rezoned for mixed-use TOD accommodating at least 15 residential units/acre and 100 jobs/acre, within 1/2 mile of high-frequency bus transit or fixed-guideway station	40	23	11				
		per PD 1610, a rezoning must meet a requirem l Density" rezonings, smart growth will be defir							



	 municipal boundaries. For the TOD categories, rezonings must be within ½ mile of an eligible transit station. It is important to note that these rezonings are wholly within the authority of the local government. Land use is an area where CDOT has no authority. Any rezonings that occur will be voluntary, and responsive to local policy, market, and demographic factors. Where local governments do have this vision, CDOT can be responsive, as it always has been, by providing infrastructure. CDOT's 10-Year Plan includes numerous strategic investments that are intended to complete the multimodal networks in partnership with local investments. These investments will create synergies that will not only increase the attractiveness of multimodal options, but provide the infrastructure necessary for successful high-density development in downtowns, neighborhood centers, and Transit-Oriented Developments (TODs). These investments include: development of a network of Mobility Hubs (particularly along I-70 Bustang routes) transit investments in Bustang, Pegasus, Outrider, and regional transit agency partners first-last mile ped/bike connections through 10-year Plan projects grant programs that build multimodal infrastructure (Revitalizing Main Streets, MMOF, etc) In order to track the rezonings that occur within communities where a CDOT multimodal project has assisted with making this more feasible, each year, CDOT will review zoning maps (which are public
	documents typically posted online) to identify any changes that have occurred within the "assistance areas" (defined below). CDOT will measure the acreage of these rezonings, and calculate the corresponding GHG reductions per the 1610 PD.
Timing	The investment changes will occur through a phased approach as set forth below. It is important to note that the planning for both rezonings (by local governments) and investments (by CDOT) take several years, and that the influence of CDOTs investments on rezonings was instigated with the adoption of the 2022 10-Year Plan. CDOT will calculate points annually on that basis, with 2022 as a starting point. The timing of construction of various improvements will be approximately as follows:



	 Start date - 2022; Completion date - 2050 Investments in mobility hubs along I-70 and I-25. Implement grant programs such as RMS to connect multimodal projects to dense housing. Bustang, Outrider and Pegasus Expansion Annually: Track rezoning in municipalities to track targets identified in table below Adjust above policies and investment strategies as needed Continue to be responsive to local entities on connecting transportation investments to housing programs and initiatives 							
GHG Reductions	2030: 136,720 2040:231,095 2050: 122,940	2030: 136,720 Metric Tons 2040:231,095 Metric Tons 2050: 122,940 Metric Tons 2030 Mitigations						
	Mitigation Measure	2030 Points/ Metric	Metric: acres of rezoning (goal)	2030 total points	total "assistance area" (acres) per type of rezoning for 43 largest non-MPO communities	% of "assistance area" - projection for rezonings (acres)*		
	High-density Residential	22	3,585	78,870	143,379 (this equals average size of RRC municipal boundary)	2.5%		
	High density TOD	49	650	31,850	21,740 (this equals size of ½ mile of TOD)	3.00%		
	Medium density TOD	40	650	26,000	21,740 (this equals size of ½ mile of TOD)	3.00%		
	ΤΟΤΑ	L	4,885	136,720				



 *Targets for acres of rezonings were set based on a projection for a percentage of the "assistance area" that would be rezoned by local governments; where feasibility has been increased by CDOT investments. The "assistance area" is the area adjacent to a CDOT project where a new multimodal infrastructure project may make rezoning more feasible. For "High-Density Residential", the assistance area is defined as the municipal boundary. The total area of larger non-MPO municipalities (43 municipalities above 5,000 pop.) is 143,379 acres. Staff projects that 2% of land within municipal boundaries will be rezoned to "High Density Residential" by 2030, which equals 2,865 acres. For the two "TOD" categories, the assistance area is defined as ½ mile radius around the transit station. The total size of this area in larger non-MPO municipalities (43 total above 5,000 pop.) equals 21,740 acres. Staff projects that 3% of land within the ½ mile radius will be rezoned to each "TOD" category by 2030; equaling 650 acres each. In PD 1610, increasing residential density and mixed-used Transit-Oriented Development (TOD) of moderate and higher intensity have a lifetime of 30 years. The rezonings that occur between present day and 2030 will have GHG impacts until 2050, and beyond in some cases. The 2040 and 2050 GHG points for the rezonings that occur before 2030 are calculated below, as well as the 2050 points for the new rezonings which occur between 2030 and 2040. 									
	2040 Points/ Metric	2050 Points/Metric	Metric: acres of rezoning (goal)	2040 total points carried forward from 2030	2050 points carried forward from 2030	2050 points carried forward from 2040			
High-density Residential	13	6	3,585	46,605	21,510	21,600			
High density jobs	N/A	N/A	N/A	N/A	N/A	25,000			
High density TOD	High density 28 13 650 18,200 8,450 15,600								
Medium density TOD	23	11	650	14,950	7,150	12,100			



	-	ΓΟΤΑL		79,755	37,110	74,300		
	To help achieve compliance with the 2040 and 2050 reduction levels, additional land use and built environment mitigations are needed after 2030.							
2040 targets	points per acre	acres of rezoning (goal)	total points	total assistance area (acres)	% of influence ar rezonings (addit			
High density Res	13	3,600	46,800	143,379	2.5%	,)		
High density jobs	11	5,000	55,000	143,379	3.5%	,)		
High density TOD	28	1,200	33,600	21,740	5.5%	, ,)		
medium density TOD	23	1,100	25,300	21,740	5%			
TOTAL		10,900	160,700					
2050 targets	points per acre	acres of rezoning (goal)	total points	total assistance area (acres)	% of influence rezonings (acre	-		
High-density Res	6	360	2,160	143,379	0.2	25%		
High density jobs	5	360	1,800	143,379	0.2	25%		
High density TOD	13	225	2,925	21,740	1	%		
medium density TOD	11	815	8,965	21,740	3.7	/5%		
TOTAL		1,76	0 15,850					



Co-benefits	High-density rez	onings							
	Annual VMT reduced per metric	2030 Metric (rezoned acres)	2040 Metric	2050 Metric	1) Annual Reduced	2040 Annu VMT Reduc		2050 Annual VMT Reduced
	77,800	3,585	7,185	7,545	278,	913,000	558,993,00	00	587,001,000
	High density TO)						!	
	Annual VMT reduced per metric	2030 Metric (rezoned acres)	2040 Metric	2050 Metric) Annual Reduced	2040 Annu VMT Reduc		2050 Annual VMT Reduced
	174,706	650	1,850	2,075	113.	558,900	323,206,10	00	362,514,950
			,	, = =	= ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	010,100,10	~	302,311,750
	Medium density	TOD	, , , , , , , , , , , , , , , , , , ,						
	Medium density Annual VMT reduced per metric	TOD 2030 Metric (rezoned acres)	2040 Metric	2050 Metric	2030) Annual Reduced	2040 Annu VMT Reduc	ual	2050 Annua VMT Reduce
	Annual VMT reduced per	2030 Metric (rezoned	2040	2050	2030 VMT) Annual	2040 Annu	ual ced	2050 Annua
	Annual VMT reduced per metric	2030 Metric (rezoned acres) 650	2040 Metric	2050 Metric	2030 VMT) Annual Reduced	2040 Annu VMT Reduc	ual ced	2050 Annua VMT Reduce
	Annual VMT reduced per metric 109,269	2030 Metric (rezoned acres) 650 asity educed 20	2040 Metric	2050 Metric 2,565	2030 VMT	0 Annual Reduced 024,850 2040 Ar	2040 Annu VMT Reduc	ual ced	2050 Annua VMT Reduce



Pollutants Avoided	-	30 - High-density rezonings annu		nated Kg avoided nnually 2030 - gh-density TOD	Estimated Kg avoided annually 2030 - Medium-density TOD	
CO	633,19	99	257,864		210,068	
NOx	17,37	/2		7,075	5,763	
PM 2.5	1,810	0		737	601	
SO2	493			201	164	
VOCs	13,16	0	5,359		4,366	
Pollutants Avoided	Estimated Kg avoided annually 2040 - High-density rezonings	Estimated I avoided annu 2040 - Increas density	ally	Estimated Kg avoided annually 2040 - High-density TOD	2040 -	
СО	565,563	326,574		327,079	252,051	
NOx	2,883	3,337		3,342	2,575	
PM 2.5	1,598	1,849		1,852	1,427	
SO2	303	350		351	270	



	VOCs	7,717	8,931	8,945	6,893				
	Pollutants Avoided	Estimated Kg avoided annually 2050 - High-density rezonings	Estimated Kg avoided annually 2040 - Increase job density	Estimated Kg avoided annually 2050 - High-density TOD	Estimated Kg avoided annually 2050 - medium-density TOD				
	со	97,346	120,768	126,554	127,442				
	NOx	1,025	1,272	1,333	1,342				
	PM 2.5	1,338	1,660	1,739	1,752				
	SO2	133	165	173	175				
	VOCs	3,599	4,465	4,679	4,712				
Current Status	As of November 2022, a baseline for all significant non-MPO communities has been established. From this point, these communities will be reassessed on a periodic basis to evaluate land use changes, and therefore, mitigation metrics.								
Variables/ Concerns	not have the c	therefore, mitigation metrics. Zoning and subdivision regulations fall under the authority of local governments. Therefore, CDOT does not have the oversight to enforce any kind of regulation associated with land use. If communities chose to not pursue rezonings, this will equate to no increase in mitigation metrics.							



Benefits to Disproportionately Impacted Communities	This mitigation is a programmatic approach to GHG reductions, rather than project specific, and thus cannot currently be analyzed through the Transportation Equity Scorecard tool.
Measure Origin and History	CDOT recognizes rezoning authority rests with local entities and recognizes that transportation facilities play a significant role in the feasibility of the built environment. In order to maximize the benefits associated with state transit and multimodal investments, CDOT has developed opportunities to support rezonings through infrastructure programs that provide multimodal investments. This process began in 2021 when CDOT initiated a series of new programs including the Revitalizing Main Streets and Safer Main Streets Programs; aiming to better link transportation investments to job and housing opportunities. Additionally, CDOT committed to record levels of investment in rural transit in 2022; through mobility hubs and expanded Bustang service.
Funding/ Resources/ Partnerships	Funding Sources: While the rezonings that will be used as a measure will not be directly funded by CDOT, SB21-260, SB22-180, and 10-Year Plan Strategic funds will be used to fund the transportation programs, projects, and grants that seek to encourage and support such built environment changes. Partnerships: Municipalities, Counties, and other state agencies such as DOLA and CEO.
Other Info As Needed	N/A



Table A1-5.1: Electric transit buses

Component	Description of information t	Description of information to be submitted with application.						
Measure Description	The replacement of diesel transit buses with electric transit buses in non-MPO areas.							
Timing	Between January 2020 and July 2022, 11 electric transit buses have become operational in Eagle County, Summit County, Estes Park, and Vail. Between present day and 2030, 15 additional electric transit buses will become operational.							
GHG Reductions	s 2030: 2125 Metric Tons							
	Mitigation Project Type	Metric (per new vehicle)	Points per Metric	Total				
	Replace diesel transit buses with battery-electric buses	31	85	2,635				
Co-benefits								
	Pollutants	Avoided	Estimated Kg avoided annually (2030)					
	со		3,420					
	NOx		3,656	5				
	PM 2.5		90					
	SO2		5					



	VOCs	246			
Current Status	Since the previous update, no new electric transit vehicles are eligible for credit. However, a total of 15 vehicles are currently awarded or on-order; which should become operational in the coming years.				
Variables/ Concerns	While 8 new electric transit vehicles became operational since the previous update, they all operate within MPO areas - which exclude them for credit under the MAP. A total of 43 electric transit vehicles are currently on order or awarded state-wide. However, only 15 of these will be able to be credited in the MAP; due to operating outside MPO boundaries.				
Benefits to Disproportionately Impacted Communities	CDOT staff will need to collect additional data to provide an equity score for these diesel replacements. However, some of these transit agencies operate in census blocks that meet the definition of Disproportionately Impacted Community. The replacement of diesel transit buses reduce GHG emissions through the elimination of tailpipe emissions, thus one can expect a decrease in co-pollutants in the areas these transit vehicles operate. Estimated co-pollutant reductions are reported in the co-benefits section.				
Measure Origin and History	reaching the end of their service life with new transit for many years. In 2018, Colorado adopted its state Be \$68.7 million allocation of the national Volkswagen Di million in the state's funding for the Settlement Progr Program grants can fund up to 110% of the increment zero-emission alternative. Since 2019, more than \$21	iesel Emission Settlement, which dedicated \$30.6 ram transit bus replacement grants. Settlement al cost of replacing an existing diesel vehicle with a million of the original amount has been awarded. emission vehicles, such as FTA 5339(b) ad 5339(c), and			



Funding/ Resources/ Partnerships	Current and future	Current and future planned battery electric buses in non-MPO areas:						
	Location	Operational	Awarded	Procured/Bus Build	Funding			
	Eagle County	3	2		Settlement Program, 5339(b), and 5339(c)			
	Summit County	3	3	1	Settlement Program, 5339(a), and 5339(c)			
	Avon	2			5339(c)			
	Breckenridge	2	1		Settlement Program, 5339(c)			
	Estes Park	1	1		5339(b) and 5339(c)			
	Vail	4	2	6	Local funds, VW settlement, and 5339(c)			
		L	L					
Other Info As Needed	n/a							



Table A1-6.1 - Roundabouts in the Updated 10 Year Plan

Component	Description of information to be submitted with application.						
Measure Description	 The following roundabouts were updated in the 10 Year Plan, occurring entirely in Region 4: US 36 and Community Drive CO 52/CR 59 Roundabout and Safety Improvements CO 1 Safety Improvements 						
Timing	The three roundabouts are all prioritized for funding as indicated below:						
	Project			Year Funded			
	US 36 and Community Drive roundabout			FY 23-26			
	CO 52/CR 59 Roundabout and Safety Improvements			FY 23-26			
	CO 1 Safety Improvements FY 23			FY 23-26			
GHG Reductions	2030: 336 Metric Tons						
	Project Name	AADT	# of roundabo uts	Points per Metric 2030	Points per Metric 2040	Points per Metric 2050	
	US 36 and Community Drive	7,500	1	155	91	38	
	CO 52/CR 59 Roundabout and Safety Improvements	3,000	1	62	36	15	



		CO 1 Safety Improvements	5,800	1	119	70	29
		TOTAL			336	197	82
Co-benefits	Roundabouts do not typically provide reduced VMT benefits, rather their GHG savings come from the more efficient flow of traffic through an intersection. Calculating the co-pollution emission benefits of roundabouts is an area that will need further analysis, as the benefits would not be based on VMT reduction. It is likely that project level traffic simulation modeling would be a helpful tool to determine the co-pollutant reduction benefits of these projects.						
Current Status	As of the beginning of 2023, all three of the roundabout projects are still within pre-construction stages.						
Variables/ Concerns	N/A						
Benefits to Disproportionately Impacted Communities	The planned improvements along CO 1 and US 36 and Community Drive do not occur within an Disproportionately Impacted Community, thus receiving a score of 0. The CO 52/CR 59 Roundabout and Safety Improvements project has an equity benefits score of 2. The project serves a census block group which meets the definition of a DI Community, with 40.96% of residents qualifying as low income. This project improves livability through improving air quality through the reduction of pollutants and improving safety in a non-high crash location.						
Measure Origin and History	While the safety and mobility benefits of roundabouts have been widely accepted in the transportation sector, CDOT began to explore how roundabouts have the potential to lower emissions while developing the GHG rule in 2021. Through extensive analysis, CDOT has established that in addition to the extensive set of safety and mobility benefits, roundabouts also go a long way towards reducing emissions. As such, CDOT has updated its 10 year plan to include more roundabouts for improved safety, mobility, and air quality.						



Funding/ Resources/ Partnerships							
	Project Name	Region	Total Project Cost	Strategic Funding Secured			
	US 36 and Community Drive	Region 4	\$5 million	\$550,000			
	CO 52/CR 59 Roundabout and Safety Improvements	Region 4	\$12 million	\$7,600,000			
	CO 1 Safety Improvements	Region 4	\$6 million	\$4,000,000			
Other Info As Needed		The statewide model is not currently able to differentiate roundabout traffic movements (merging, weaving, yielding) from those of more conventional at-grade intersections.					