

Process to Arrive at Toll Rate and License Plate Toll Surcharge

Express Lane Goals:

- Reliable Travel Times for Busses, HOV's, Hybrids, and Toll Paying Customers
- Maintain Predetermined Bus Travel Times
- Provide Transportation Choices

Toll Revenues are used to repay financing costs necessary to develop, design, construct, maintain and operate the Project. This includes two free General Purpose Lanes and one tolled Express Lane in each direction of US 36 as well as a bike path along the US 36 Corridor

Tolls are the only contractual mechanism we have regulate traffic volume in the Express Lanes

Considerations When Establishing Toll Rates

- Plenary utilizes a traffic and revenue analysis to help determine optima toll rate that will achieve Project goals and repay Project financing costs
- Recovery of toll transaction costs
- Recovery of uncollectable tolls and bad debt
- Incentivize conversion from LPT to AVI
- Manage traffic volume to ensure bus travel times
- Toll can not exceed \$13.91 (indexed) Denver - Boulder