



Tolling Services

US 36/I-25 Central Update

HPTE Board of Directors Briefing

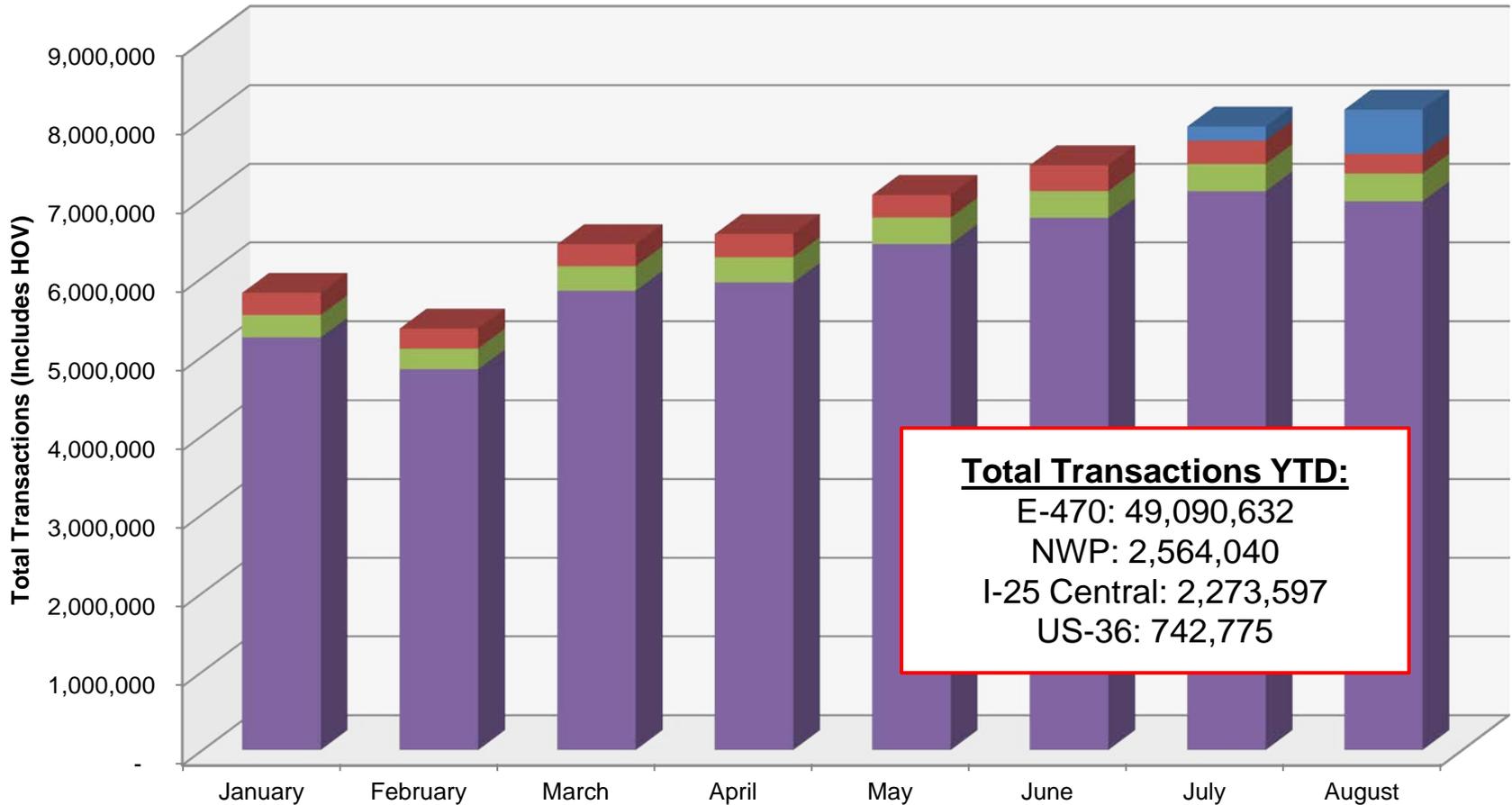
September 16, 2015

Jason Myers, E-470 Director of Tolling Services

Total Transactions By Roadway

1/1/15 to 8/31/15 (including HOV)

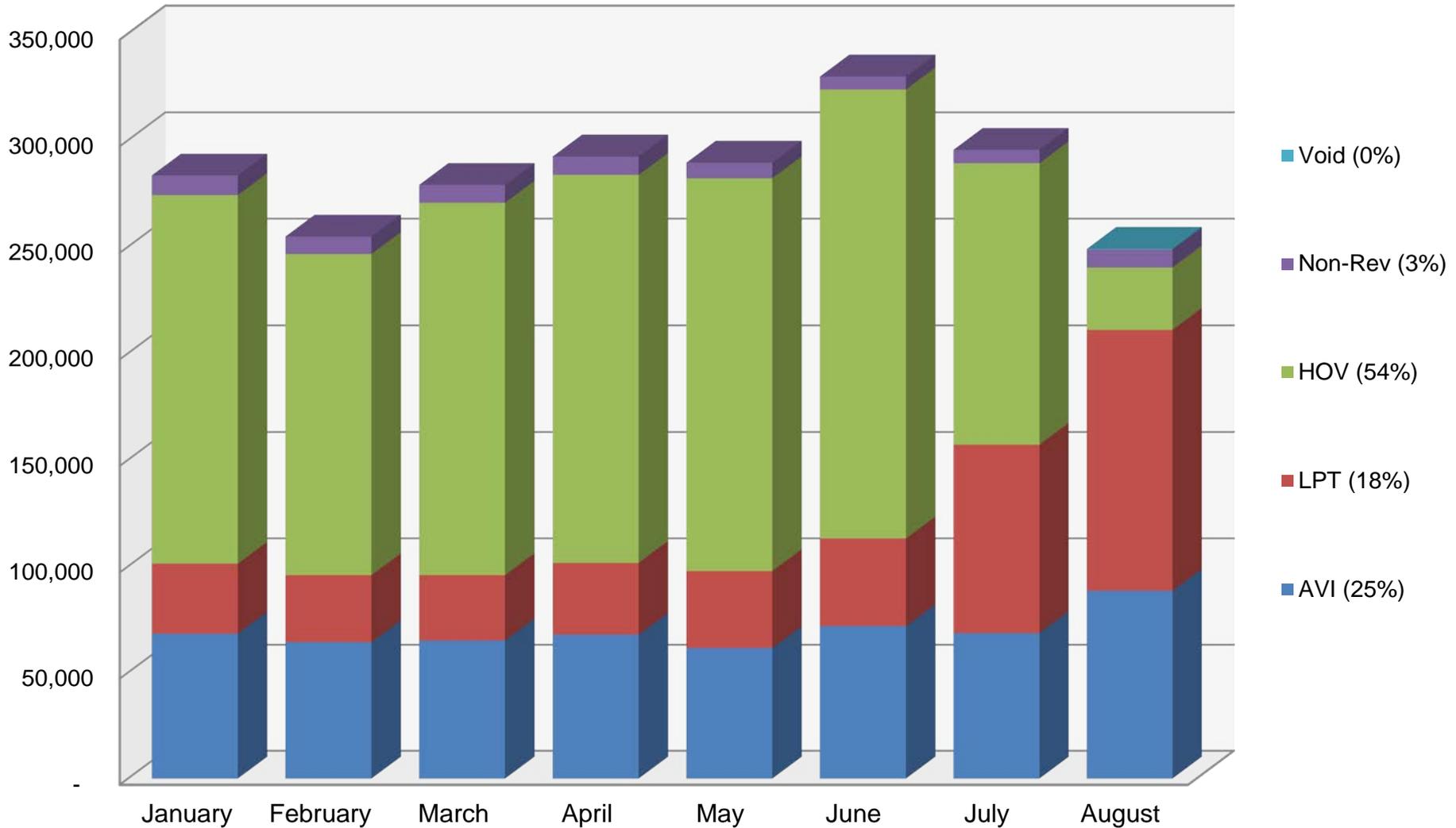
■ Plenary US-36 (1%) ■ Plenary 1-25C (4%) ■ NWP (5%) ■ E-470 (90%)



Transaction By Type (Lane Level)

I-25 Central Express Lanes

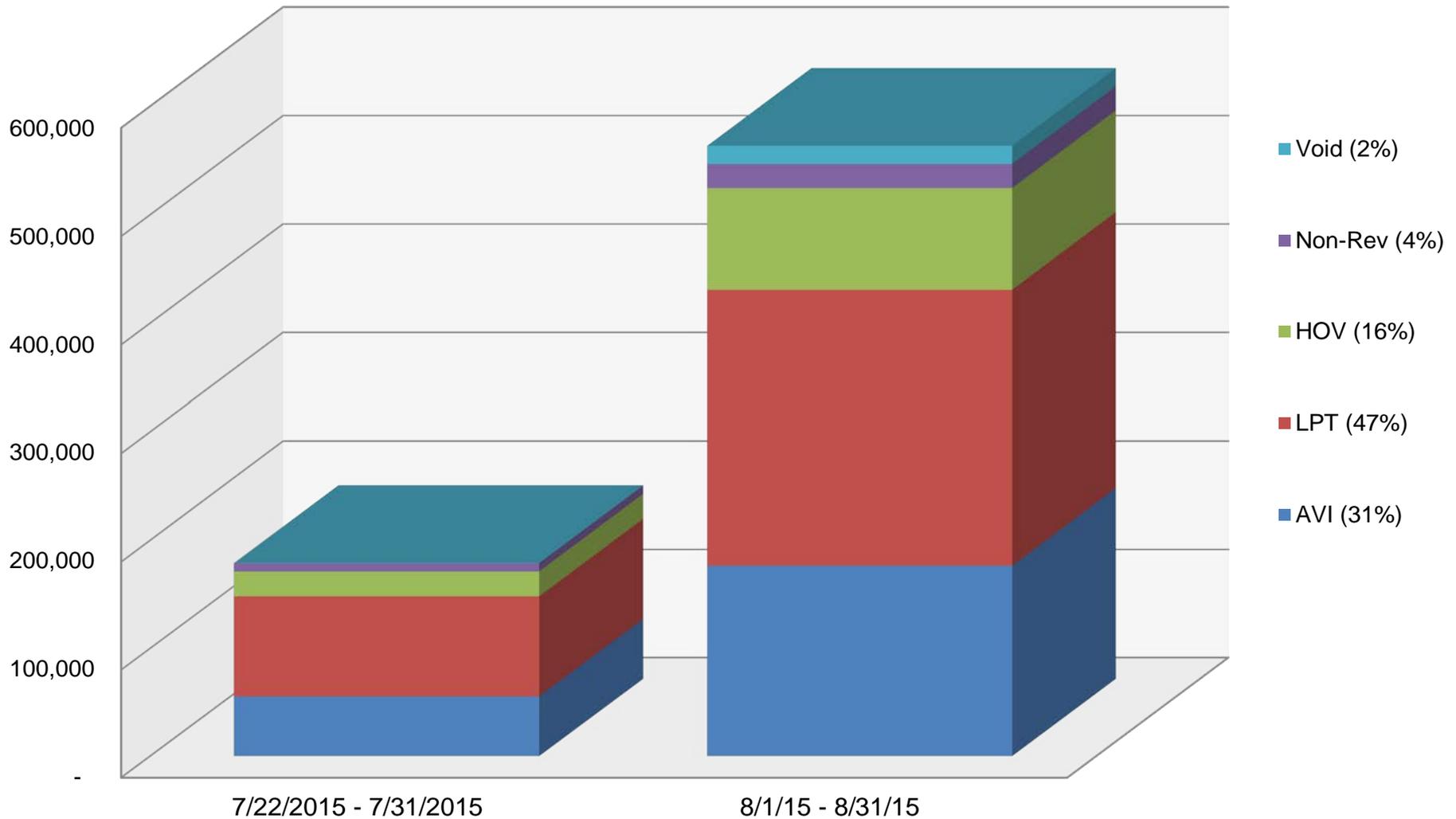
1/1/15 - 8/31/15



Transaction By Type (Lane Level)

US 36 Managed Lanes

7/22/15 - 8/31/15



ExpressToll Penetration

I-25 Central Express Lanes – Revenue Transactions

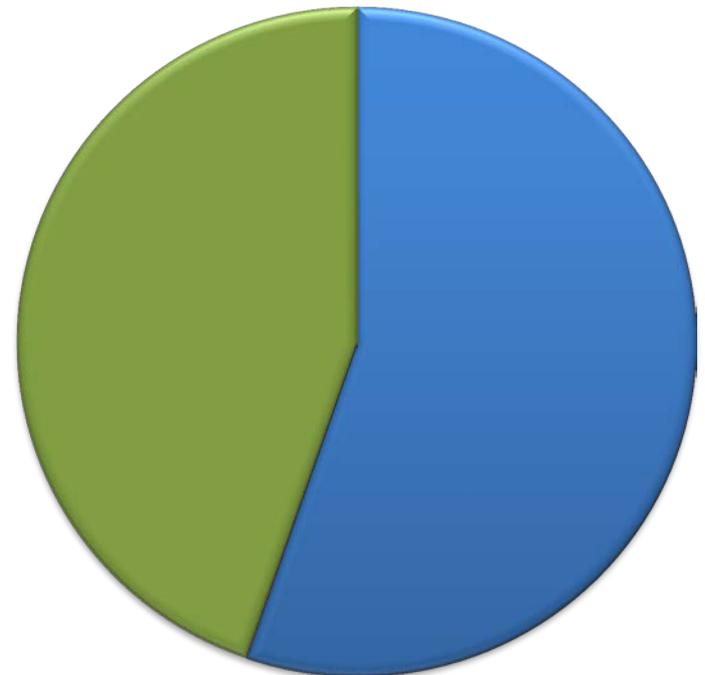
1/1/15 to 7/21/15

■ ExpressToll - 80% ■ LPT - 20%



7/22/15 to 8/15/15

■ ExpressToll - 55% ■ LPT - 45%

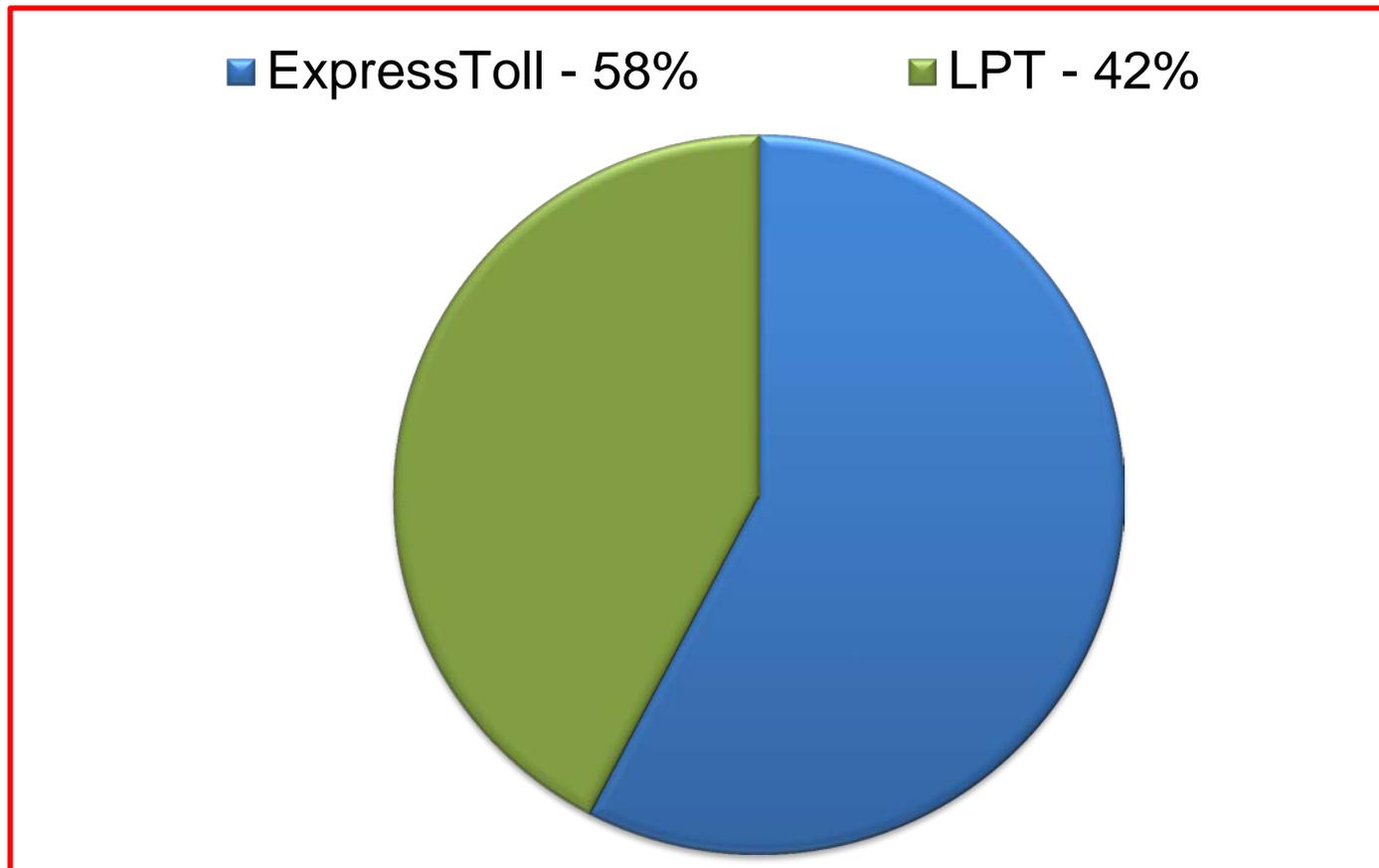


* Includes VTOLLS

ExpressToll Penetration

US 36 Managed Lanes – Revenue Transactions

7/22/15 to 8/15/15



* Includes VTOLLS

Toll Revenue Remitted

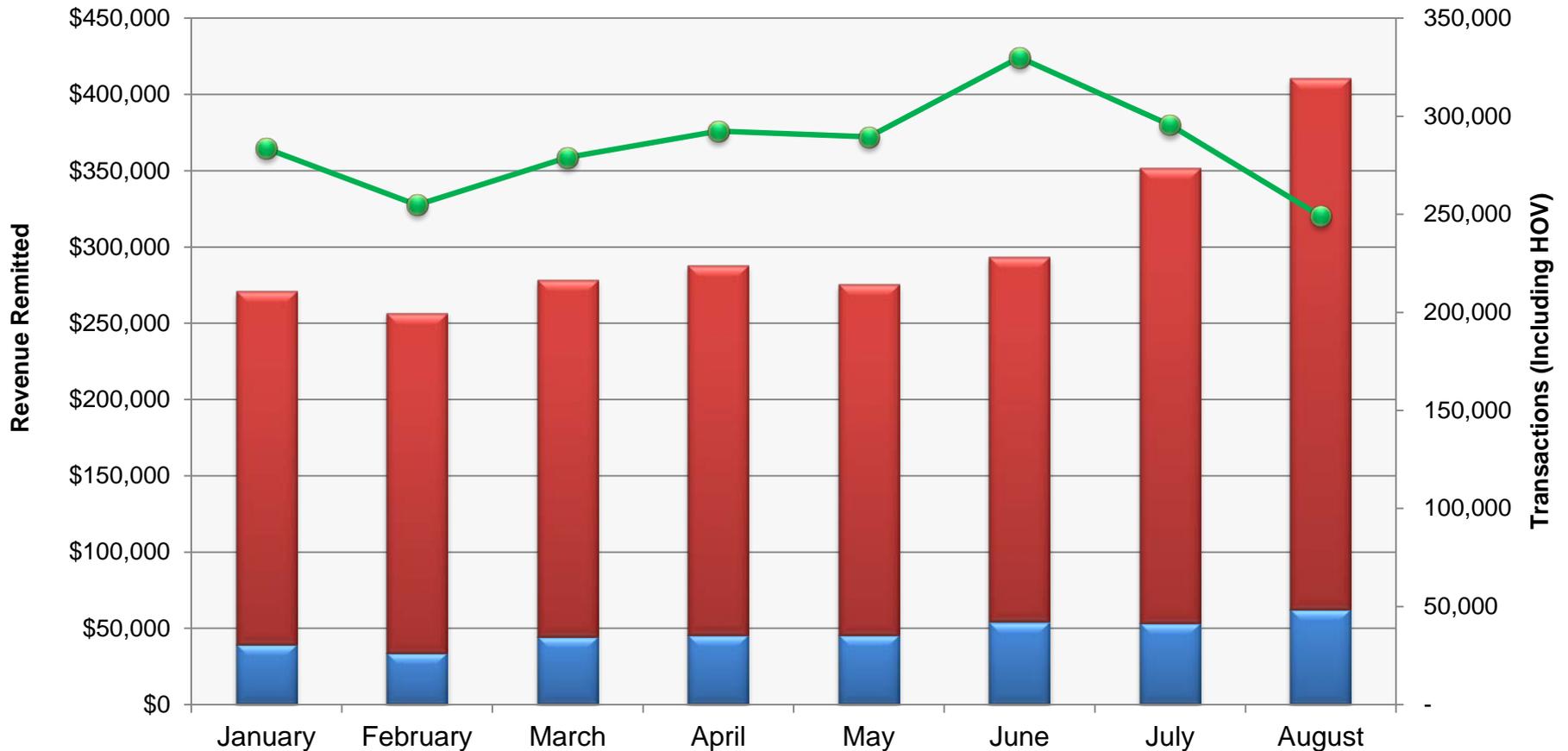
I-25 Central Express Lanes - MONTHLY

1/1/15 to 8/31/15

ExpressToll

LPT

I-25 Central Total Traffic

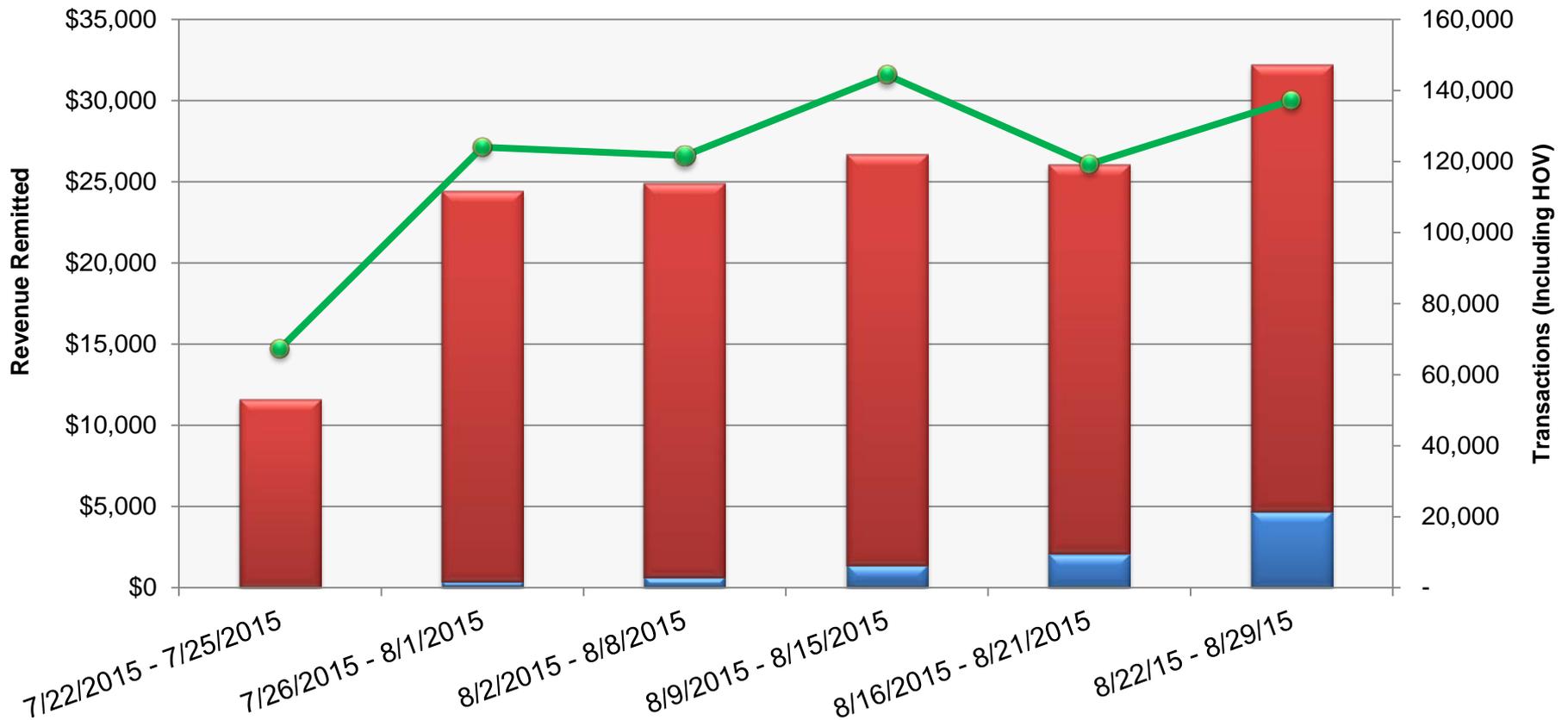


Toll Revenue Remitted

US 36 Managed Lanes - WEEKLY

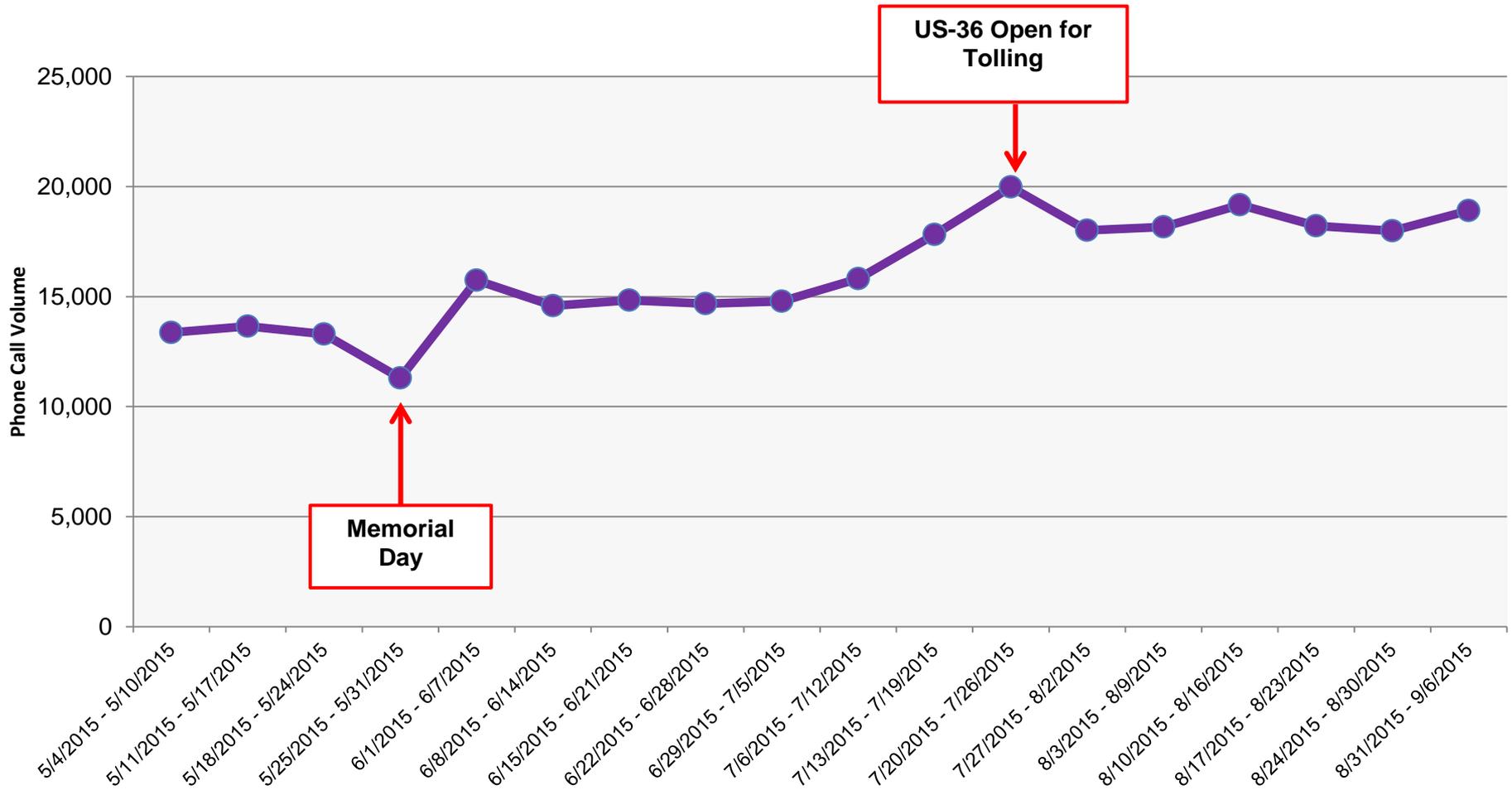
7/22/15 to 8/29/15

ExpressToll LPT US-36 Total Traffic



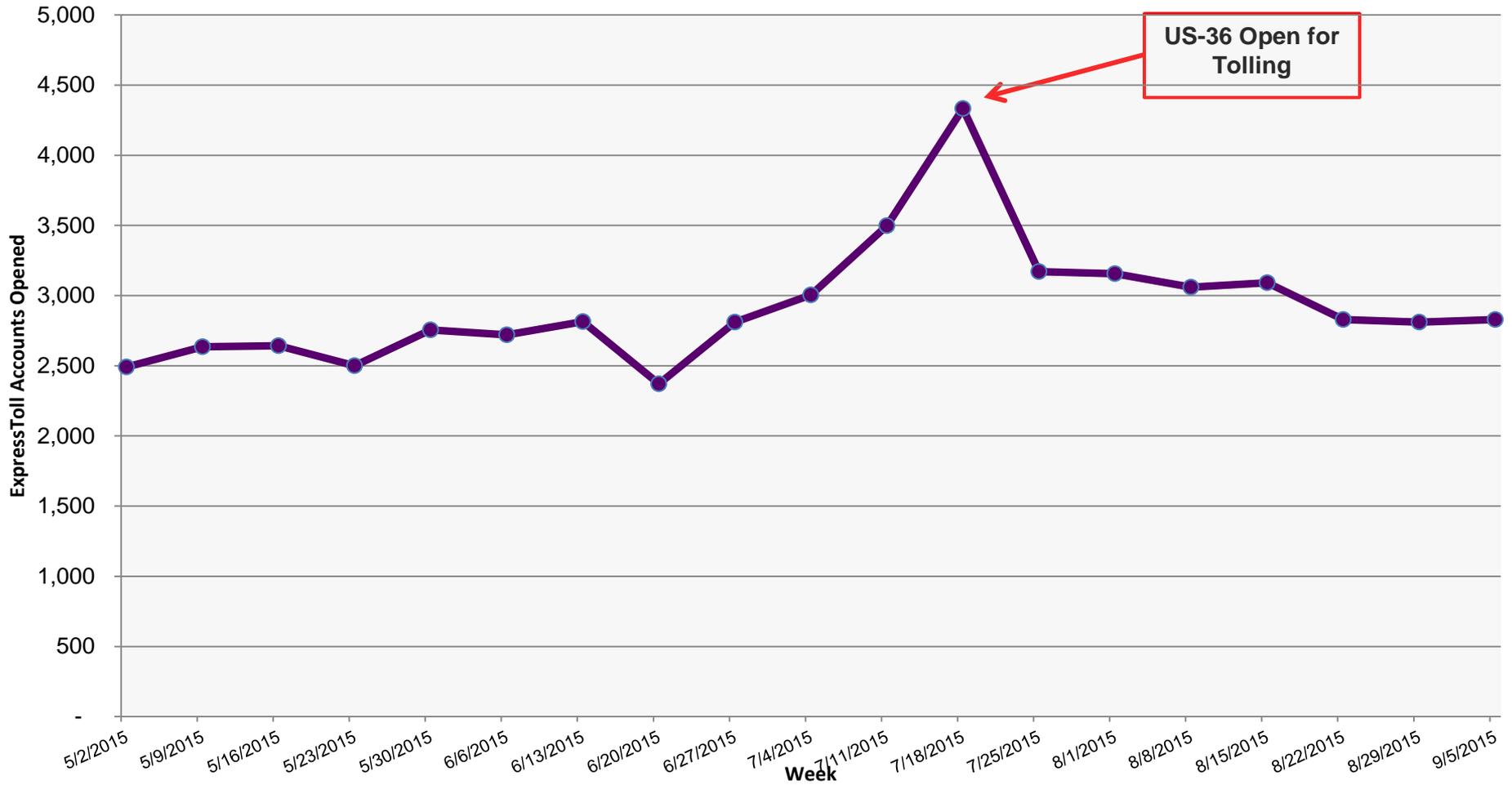
Weekly Call Center Volumes

May 4th to September 6th



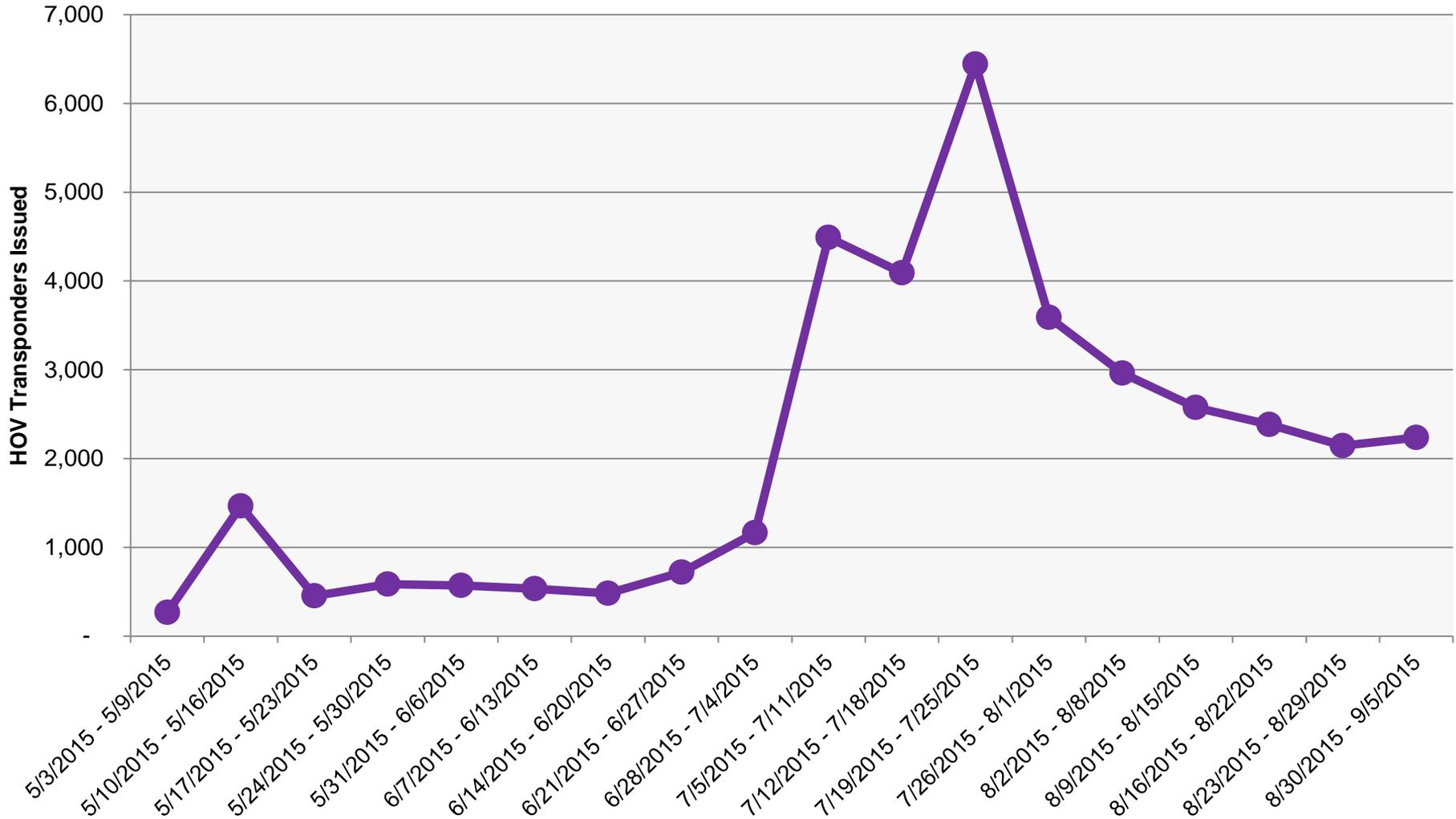
ExpressToll Accounts Opened By Week

5/2/15 to 9/5/15



HOV Switchable Transponders Issued

5/3/15 to 9/5/15

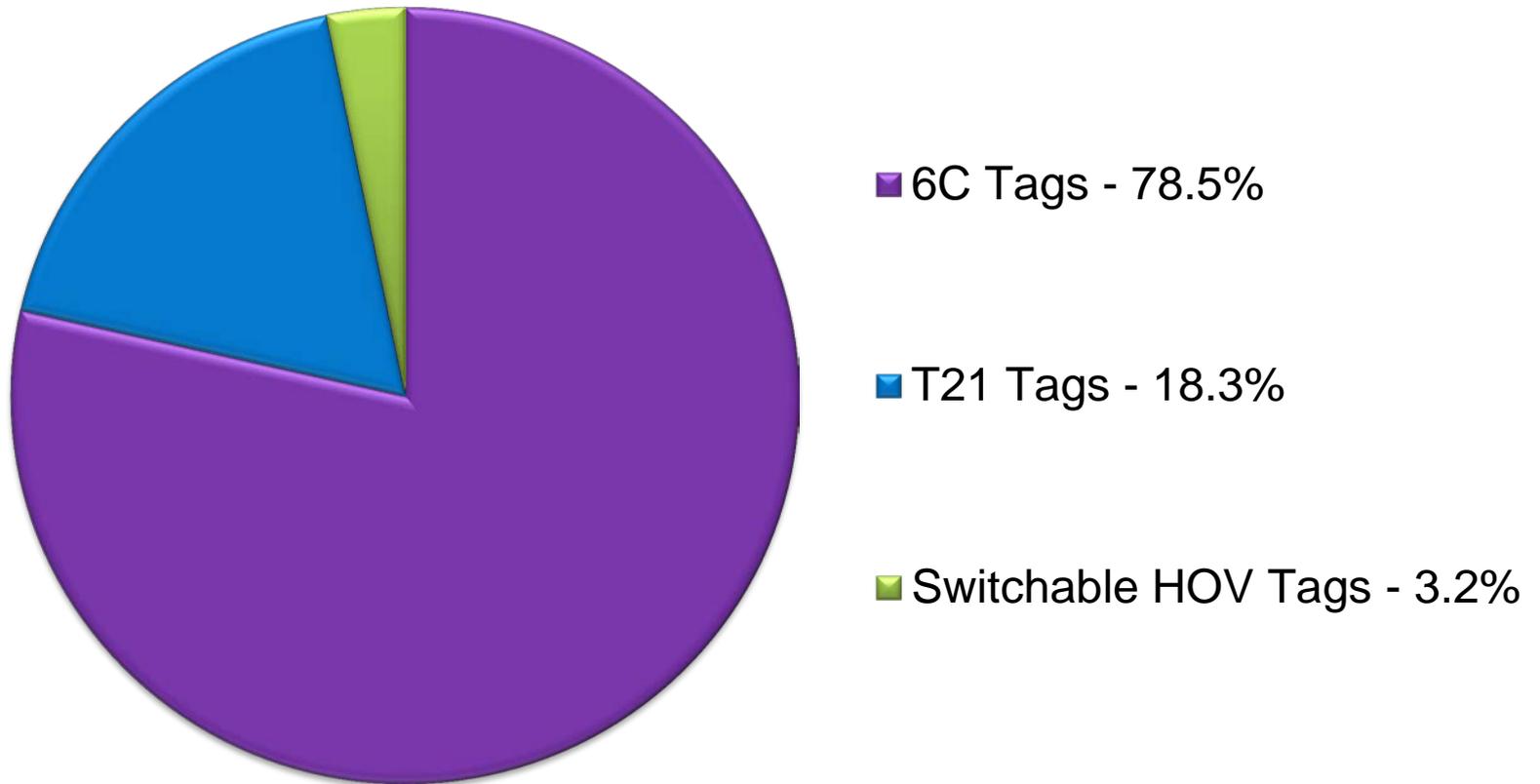


Total HOV Transponders Issued: 37,182

ExpressToll Transponders Summary

As of 9/8/15

Total Outstanding Transponders – 1,168,156



Questions?