



Central 70

Formerly the I-70 East Project

WELCOME

to the

Central 70 Project Pre-Final RFP Public Meeting

CDOT and HPTE are presenting an opportunity to learn more about the Central 70 Project and the process for selecting a developer to construct the project. This is also an opportunity to ask questions about the project, community commitments, the new workforce development program and other topics.

The agenda for tonight's meeting:

5-7:30 p.m. – Open House

Project team members with Central 70 nametags are available to answer your questions.

6 p.m. – Presentation Begins

To learn more about the project after tonight's meeting, please visit our website at central70.codot.gov

THANK YOU

for taking the time to get involved.



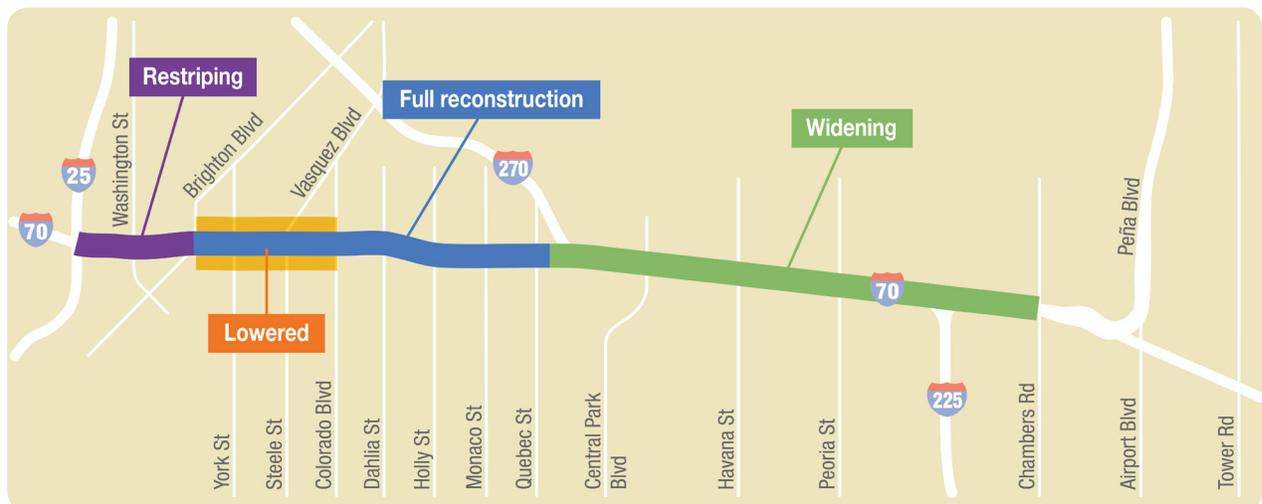
Project Overview

The Central 70 Project will bring significant improvements to the safety and mobility of this critical corridor. In January 2017, CDOT received a Record of Decision, marking the end to the 14-year planning process. Next, CDOT will select a private partner to design, build, and help finance the Central 70 Project, as well as to operate and maintain the completed project. Construction is anticipated to begin in 2018. The Central 70 Project includes:

- Constructing one new Express Lane in each direction from Brighton Boulevard to Chambers Road
- Removing the 50-year-old viaduct and lowering the interstate between Brighton and Colorado boulevards
- Constructing a new 4-acre park and public space over the interstate between Clayton and Columbine streets
- Multiple community commitments



Draft rendering of the Partial Cover Lowered section between Clayton and Columbine streets





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Shortlist of Developer Teams

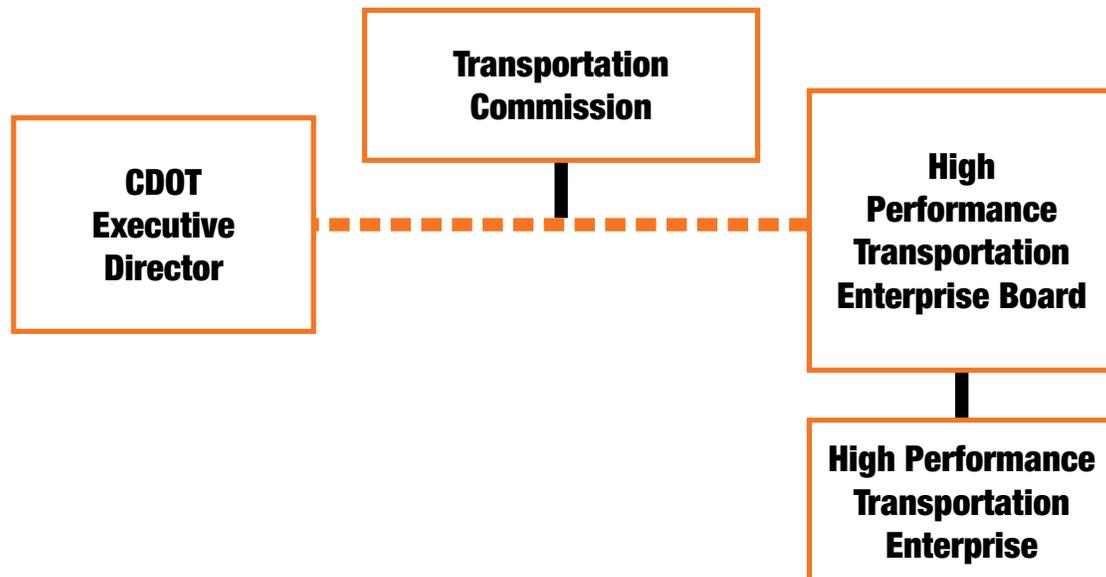
- Four teams have been shortlisted to construct the Central 70 Project. The four selected teams are:
 - 5280 Connectors
 - Front Range Mobility Group
 - I-70 Mile High Partners
 - Kiewit/Meridiam Partners
- The four teams will now be asked to respond to a Final Request for Proposals

Team	Equity Members	Lead Contractors	Lead Engineers	Lead Operators
Front Range Mobility Group				
Kiewit/Meridiam Partners				
5280 Connectors				
I-70 Mile High Partners				



About HPTE

- High Performance Transportation Enterprise (HPTE) pursues innovative means of more efficient financing
- HPTE operates as a government-owned business within CDOT and has its own board of directors
- Innovative means of financing projects include, but are not limited to:
 - Public-private partnerships
 - Operating agreements
 - User fee-based project financing
 - Annual performance payment agreements





What is a Public-Private Partnership (P3)?

- In a P3, CDOT:
 - Decides what project to build
 - Determines how much money is available
 - Outlines expectations for the project
 - Imposes penalties for non-performance of project expectations
- Maintains ownership of the highway
- In a P3, the partner will agree to one or all of the following:
 - Contribute equity to the project and expect a financial return
 - Build the project for a set price
 - Maintain the road for a set price
 - Keep the road in good condition for term of contract for a set price



How are P3s different?

- P3s can shift financial risk from the public owner to private partners
- P3s may require these changes and considerations:
 - Private partner builds the project and is responsible for the maintenance of what they built
 - CDOT enters a long-term contractual relationship with the private partner
 - Private partner invests in the project and expects a financial return



P3 Structure for Central 70

- HPTE and CDOT are pursuing the Design Build Finance Operate and Maintain (DBFOM) delivery model for the Central 70 Project
- DBFOM involves private investment and/or a long-term contractual relationship with the private sector, called a developer, who:
 - Finances some or all of the capital cost of the project
 - Is responsible for designing, building, financing, operating, maintaining and delivering the project over a long period of time
- CDOT maintains ownership of the highway and ensures the developer's compliance with performance requirements
- In exchange for the developer keeping the project in compliance with performance standards, CDOT pays the developer performance payments (also known as availability payments) following project completion over the life of the project.

Key Benefits to CDOT and Taxpayers

- Developer is responsible for increased costs and unexpected events associated with construction, maintenance and operation
- Financial partners provide additional oversight and monitoring during construction
- The payments are related to set performance criteria, reducing public budget exposure



Conocido Antes como el Proyecto de la I-70 Este

Important Aspects of the Central 70 P3

- 30-year contract term
- Davis-Bacon wages for full term of contract
- Tolls collected by CDOT
- Includes requirements for utilizing small business and local workforce
 - Penalty structure for not meeting performance standards and business and job training goals
- Key Construction Requirements
 - Current number of lanes on I-70 today must remain open through construction
 - Very limited number of evening/weekend closures
 - Access must be maintained for residents and businesses
 - No staging within 500 feet of Swansea Elementary School

Aspectos Inportantes de la P3 de la Central 70

- Contrato de 30 años de duración
- Salarios Davis-Bacon durante la duración del contrato
- Peajes recaudados por el CDOT
- Cuenta con requisitos de utilización de pequeñas empresas y mano de obra local
 - Sistema de multas por no cumplir con los estándares de rendimiento y objetivos empresariales y de capacitación laboral
- Requisitos de Construcción Claves
 - El número actual de carriles de la I-70 deberán permanecer abiertos durante la construcción
 - Habrá un número muy limitado de cierres durante la noche/fines de semana
 - Deberá mantenerse el acceso para residentes y empresas
 - No habrá ninguna zona de preparación de construcción a 500 pies de distancia de la Escuela Primaria Swansea



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What Are Express Lanes?

Express Lanes increase roadway capacity, help manage congestion and provide a reliable travel time on Colorado highways by adding lanes that provide a new choice to drivers. Express Lanes offer commuters choices -- ride the bus, carpool, pay a toll, or use the general purpose lane.



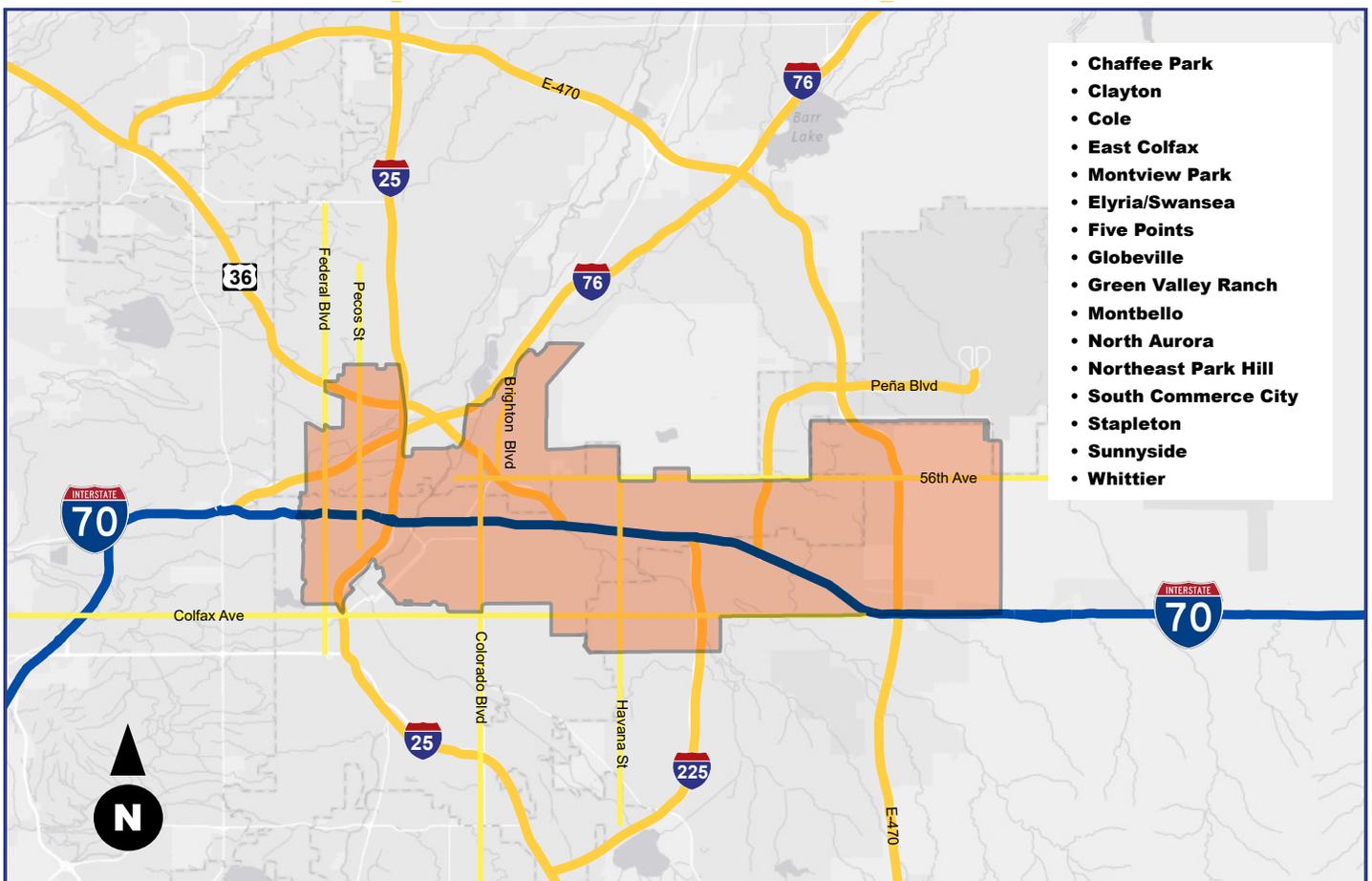


Schedule

MILESTONE	ESTIMATED DATE
2015	
Request for Qualifications (RFQ) Released	March 2015
Statement of Qualifications (SOQ) Due	June 2015
Executive Summaries Released	June 2015
Shortlist Announcement	July 2015
HPTE Pre-Draft Request for Proposals (RFP) Transparency Meetings	August 2015
Draft RFP Issued (publicly released)	September 2015
2016	
Final Environmental Impact Statement (FEIS) Public Release	January 2016
Second Draft RFP Release (publicly released)	February 2016
Third Draft RFP Release (publicly released)	June 2016
Fourth Draft RFP Release (publicly released)	October 2016
2017	
Record of Decision (ROD)	January 2017
HPTE Pre-Final RFP Transparency Meetings	February 2017
Final RFP Release (publicly released)	Spring 2017
Developer Selection/Award	Summer 2017
Commercial Close	Fall 2017
Financial Close	Fall 2017
2018	
Construction Start	2018



Workforce Development Local Hire Boundary Límites de la Zona de Contratación Local de la Fuerza Laboral





Job and Business Opportunities

- CDOT is seeking to maximize the job and businesses opportunities of the Central 70 Project through contract requirements, incentives and training programs:
 - Job Opportunities
 - First-ever local hire requirements
 - Funding for training and supportive service programs
 - Requirements for “on-the-job” training
 - Small and disadvantaged business opportunities
 - Requirements that a certain percentage of all work be provided to small/disadvantaged businesses in the design and construction sector
 - Examining opportunities outside construction sector (e.g. food carts)

Oportunidades Empresariales y Laborales

- El CDOT tiene el propósito de maximizar oportunidades laborales y empresariales para el proyecto de la Central 70 mediante requisitos de contrato, incentivos y programas de capacitación:
 - Oportunidades de Trabajo
 - Primer requisito de contratación local
 - Financiamiento para programas de capacitación y servicios de asistencia
 - Requisitos para capacitación práctica
 - Oportunidades para Empresas Pequeñas y Desfavorecidas
 - Requisitos de que un cierto porcentaje de todos los trabajos sean proporcionados a empresas pequeñas/desfavorecidas en los sectores de diseño y construcción
 - Se está evaluando oportunidades fuera del sector de construcción (por ejemplo, carritos de comida)



Reconnecting and Improving Communities

Housing

- Ensure all renters and homeowners displaced by the project receive all benefits and compensation as required by the Federal Uniform Act.
- Provide residents displaced by construction with financial counseling and potential access to financing through the Community Resources and Housing Development Corporation.
- Provide \$2 million to support affordable housing in Elyria and Swansea.

Highway Cover

- Construct a 4-acre park over the highway including features selected by the community.



Construction Impacts

- Provide interior storm windows and two portable or window-mounted air conditioning units, plus financial assistance for utility costs to residents - between 45th and 47th avenues and Brighton to Colorado boulevards - to help mitigate dust and noise during construction.
- Require the use of clean, low emitting construction equipment.
- Partner with state and local environmental agencies to install an air quality monitoring station at Swansea Elementary School to monitor air quality levels before, during and after construction.

Community

- Provide \$100,000 to help increase access to fresh food.
- Create a documentary covering the history of I-70 East and its relationship to the Globeville, Elyria and Swansea neighborhoods.
- Use regular and varied communication methods to share project information with residents.
- Provide eligible residents of Globeville, Elyria and Swansea assistance with access to the tolled Express Lanes through either free transponders, pre-loading of tolls, or other means.

Community Commitments

The Central 70 Project will include many measures designed to reduce the project's impact, reconnect communities and ensure the economic opportunities of the project are provided to local residents.

Jobs

- Ensure job opportunities for residents through a 20 percent local (geographic based) hiring requirement.
- Require on-the-job training to provide opportunities for workers to advance to high-skill positions during the construction period.
- Leverage a \$400,000 grant to support workforce development, on-the-job training, and safety, pre-apprenticeship and basic skills training courses in the Denver metro area.

Swansea Elementary School

- Build two new classroom-size additions to enhance the overall quality of the school.
- Provide a new heating, ventilation and air conditioning (HVAC) system, and new doors and windows to help mitigate the dust and noise expected during construction.
- Construct a new playground and multi-purpose field for the school.

Stay in touch

Website
central70.codot.gov

Phone
303.757.9413

Email
central70info@state.co.us

Community and Traveler Access

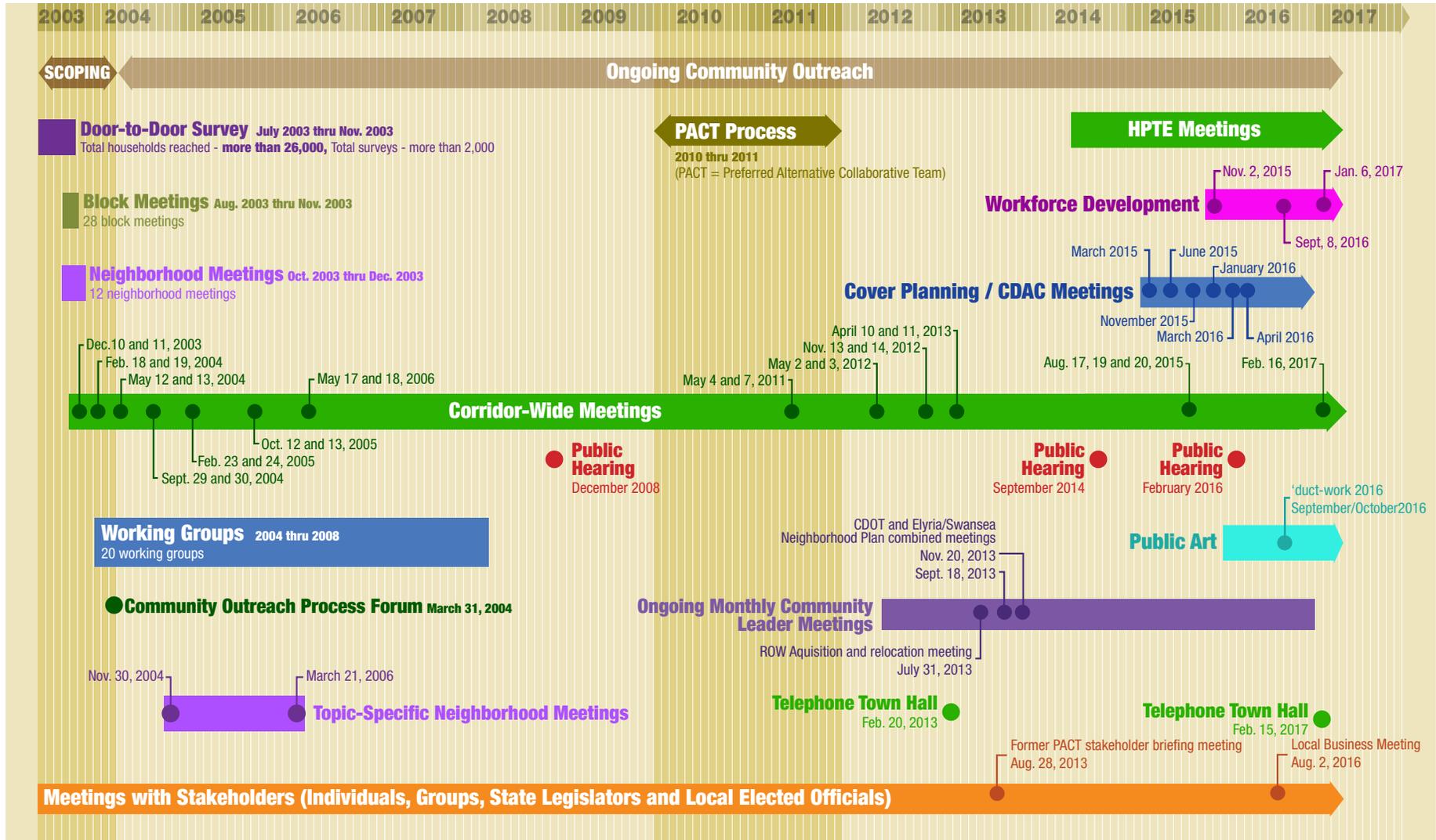
- Ensure resident access to schools, homes and businesses throughout the construction period.
- Provide incentives for carpooling and transit use to reduce traffic during construction.
- Ensure north-south connectivity across I-70 during and after construction and provide safe access for pedestrians and cyclists.



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Public Involvement





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How can you stay involved?

¿Cómo puede permanecer involucrado?

Write to: | *Escribanos al:*

Central 70 Project Team

2000 S. Holly St., Denver, CO 80222

Leave a voicemail at: | *Deje un mensaje al:*

303.757.9413

Send us an e-mail at: | *Presentar sus comentarios vía e-mail a:*

central70info@state.co.us

Join our e-mail list to get updates at:

*Inscríbese en nuestra lista de correo electrónico
para recibir actualizaciones en el:*

central70.codot.gov

Follow us: | *Síguenos:*

facebook.com/ColoradoDOT

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Visit us: | *Visítenos:*

**Central 70 Project Office, 3600 E. 46th Ave.,
Denver, CO 80216**

Tuesdays and Thursdays: 8 a.m. - 6 p.m., Wednesdays: 8 a.m. - 4 p.m.

Martes y Jueves: 8 AM - 6 PM, Miércoles: 8 AM - 4 PM