

# I-70 East Public Meeting August 2015





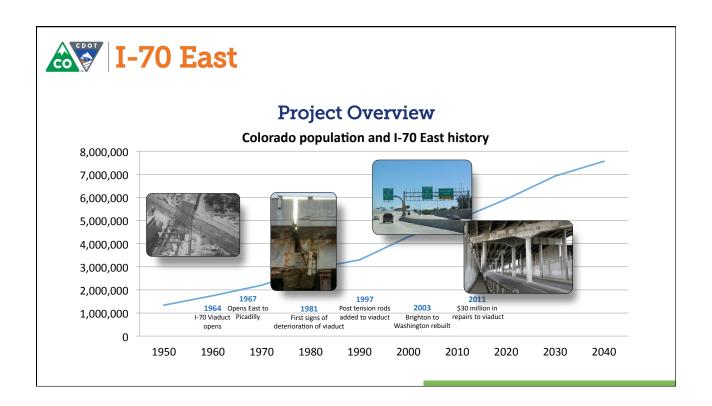
## Agenda

5:30 - 6:15 p.m. - Open House

#### 6:15 - 7 p.m. - Presentation and Q&A

- Welcome and Project Overview Tony DeVito, Project Director
- What is HPTE? Mike Cheroutes, High Performance Transportation Enterprise (HPTE) Director
- RFP and Next Steps Megan Castle, HPTE Communications Manager
- Q&A Angela Woolcott, Facilitator

7-7:30 p.m. - Open House





#### **Project Overview**

- CDOT and FHWA propose improvements to I-70 between I-25 and Tower Road
- The **purpose of the project** is to implement a transportation solution that improves safety, access and mobility, and addresses congestion on I-70
- The need for the project results from several issues:
  - · Increased transportation demand
  - Limited transportation capacity
  - Safety concerns
  - Transportation infrastructure deficiencies





#### **Project Overview**

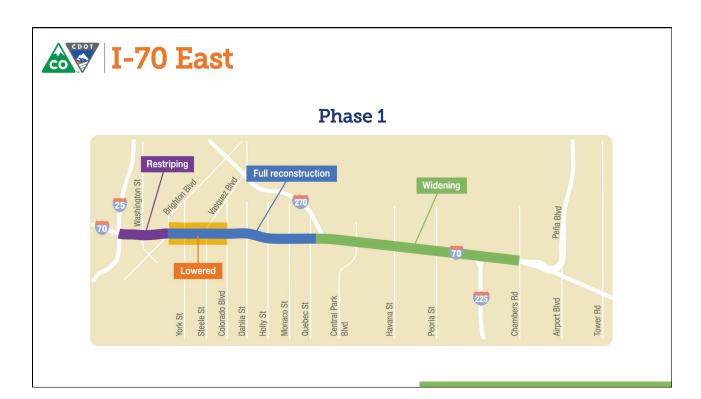
- 2003: Began Environmental Impact Statement (EIS) process
- 2008: Draft EIS Published, no Preferred Alternative identified
- 2011/2012: PACT process and review of previously considered alternatives led to development of Partial Cover Lowered Alternative
- **2014:** Supplemental Draft EIS published, preliminarily identified Preferred Alternative, received nearly 900 comment submittals
- 2015/2016: Final EIS development and parallel procurement process



#### Since the Supplemental Draft EIS...

- Refined the Alternatives
- Identified Phase 1 of the project
- Developed aesthetics guidelines
- The Preferred Alternative as it is identified in the Final EIS is the Partial Cover Lowered Alternative, with Managed Lanes Option



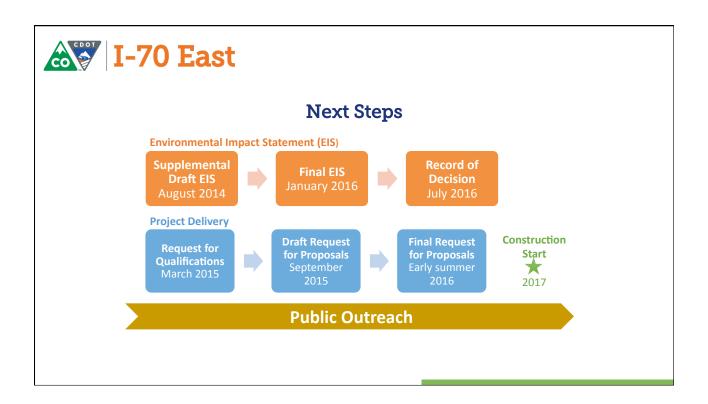




## South Platte River Greenway Trail

- What is a de minimis finding?
  - The use of a transportation project on a park, recreational area, or wildlife and waterfowl refuge that qualifies for Section 4(f) protection may be determined to be de minimis
- The storm drainage system crosses the South Platte River Greenway Trail and will temporarily impact the trail
- Construction across the trail will be minor and a detour will be provided during construction







#### **High Performance Transportation Enterprise (HPTE)**

- HPTE operates as a government-owned business within CDOT and has its own board of directors
- HPTE pursues innovative means of more efficiently financing important transportation projects, like I-70 East
- COLORADO HPTE PARTNER. INNOVATE. ACCELERATE.
- Innovative means of financing projects include, but are not limited to:
  - Public-private partnerships
  - Operating agreements
  - User fee-based project financing
  - o Annual performance payment agreements



# P3 Structure for I-70 East (assuming identified Preferred Alternative)

- A Public-Private Partnership (P3) is a partnership between CDOT and a private sector company
   in the case of I-70 East, the Developer to build a large project
- Pursuing a Design Build Finance Operate and Maintain (DBFOM) delivery model
- In a DBFOM, the Developer:
  - o Finances some or all of the capital cost of the project
  - Is responsible for designing, building, financing, operating, maintaining and rehabilitating the roadway over a long period of time
- CDOT maintains ownership
- In exchange for the developer keeping the project in compliance with performance standards, CDOT makes payments to Developer, following project completion



#### **Developer Selection Process**

- Visioning 2014
  - Telephone Town Hall (June 25), a public meeting (July 8) and online survey
  - Discuss public-private partnerships
- Pre-Request for Qualifications (RFQ) 2014
  - Telephone Town Hall (Oct. 16) and a public meeting (Nov. 5)
  - Discuss what kind of partner wanted for this project
- RFQ Released March 2015

- Statement of Qualifications received from five teams – June 2015
- Four shortlisted teams announced July 2015
  - o 5280 Connectors
  - o Kiewit/Meridiam Partners
  - o Front Range Mobility Group
  - o I-70 Mile High Partners
- Pre-Request for Proposals (RFP) and Selection 2015
  - Telephone Town Hall (Aug. 18) and three public meetings (Aug. 17, 19 and 20)
  - o Explain the RFP process



#### What is a Request for Proposals (RFP)?

- The RFP is one of the most important elements in this highly competitive selection process to select a project Developer
- Outlines CDOT's scope, financing requirements and standards for the project
- Ensures transparency and meets the goals of the state, general public and communities, and ensures best-value selection
- Topic Examples in the RFP include:
  - Duration of construction
  - o Addressing construction impacts on commuters and surrounding communities
  - o Opportunities for workforce development and DBE outreach
  - Scope of the project



#### What's Next?

Milestone	Estimated Date
Draft Request for Proposals (RFP) released	September 2015
Final EIS released	January 2016
EIS Public Hearings	Early winter 2016
HPTE Pre-Final RFP Public Meeting	Spring 2016
Final RFP Release	Early summer 2016
Record of Decision (ROD)	July 2016
Developer Selection/Award	Fall 2016
Financial Close	Early 2017
Construction Begins	2017



#### **How to Stay Involved**

Drop your comment sheet in one of the comment boxes tonight

Leave a voicemail at: 303.757.9413

Write to:

 I-70 East Project Team
 2000 S. Holly St.
 Denver, CO 80222

- Send us an e-mail at: contactus@i-70east.com
- If you have finance, RFP or P3 questions, e-mail <u>dot\_HPTE@state.co.us</u>
- Join our e-mail list at: <u>www.i-70east.com</u>