



CLEAN TRANSIT ENTERPRISE BOARD Special MEETING - March 25, 2026

SCHEDULE & AGENDA

- I. Welcome, Roll Call, Agenda Review, (1 minute) 9:00-9:01 am**
Cris Jones (CTE Board Chair)
- II. Action Agenda (1 minutes) 9:01-9:02 am**
Cris Jones (CTE Board Chair)
- III. FY27 Retail Delivery Fee Rate Setting (2 minutes) 9:02-9:04 am**
Craig Secrest (CDOT)
 - **DECISION ITEM: Approve FY27 Retail Delivery Fee**
- IV. Adjournment (1 minutes) 9:04-9:05 am**
Cris Jones (CTE Board Chair)



COLORADO

Department of Transportation

Clean Transit Enterprise Board

February 24, 2026



AGENDA

- Welcome and Roll Call (Cris Jones, CTE Board Chair)
- Retail Delivery Fee FY27 Rate Setting (Craig Secret, CDOT)
 - **DECISION ITEM: Approve FY 27 Retail Delivery Fee Rates**
- Adjournment (Cris Jones, CTE Board Chair)



Statutory Authority for Fees

CRS 43-4-1203 (7)(b) Sets the Clean Transit Retail Delivery Fee

- Originally set at \$0.03 per retail delivery

CRS 43-4-1203 (7)(c)(I) & (II) Describes Yearly Fee Level Adjustments

- Allows for the adjustment of the Clean Transit Retail Delivery Fee on an annual basis based on inflation
- New Fee levels must be approved by the Enterprise Board (no new rulemaking) and communicated to the Department of Revenue by March 25th



Current and Proposed Fee Levels

YEAR	ANNUAL CPI	INFLATION RATE	INFLATION RATE FOR FEES	FEE LEVEL FOR FISCAL YEAR	CLEAN TRANSIT RETAIL DELIVERY FEE
2021	281.845	3.54%	N/A	2022-23	\$0.0300
2022	304.424	8.01%	3.86%	2023-24	\$0.0311
2023	320.300	5.22%	4.68%	2024-25	\$0.0322
2024	327.572	2.27%	4.76%	2025-26	\$0.0333
2025	335.070	2.29%	4.45%	2026-27	\$0.0344

Recommended Motion:

- Increase the Clean Transit Retail Delivery Fee from \$0.0333 to \$0.0344 for FY 27 (Colorado Fiscal Year starting July 1, 2026 and concluding on June 30, 2027)



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Thank You/Motion to Adjourn

