



CLEAN TRANSIT ENTERPRISE BOARD Special MEETING - March 25, 2026

SCHEDULE & AGENDA

- I. Welcome, Roll Call, Agenda Review, (1 minute) 9:00-9:01 am**
Cris Jones (CTE Board Chair)
- II. Action Agenda (1 minutes) 9:01-9:02 am**
Cris Jones (CTE Board Chair)
- III. FY27 Retail Delivery Fee Rate Setting (2 minutes) 9:02-9:04 am**
Craig Secrest (CDOT)
 - **DECISION ITEM: Approve FY27 Retail Delivery Fee**
- IV. Adjournment (1 minutes) 9:04-9:05 am**
Cris Jones (CTE Board Chair)

Upon adjournment, the Clean Transit Enterprise Board will commence their board retreat until approximately 3:00 pm. The special board meeting will be live streamed but will end upon adjournment.



COLORADO

Department of Transportation

Clean Transit Enterprise Board

February 24, 2026



AGENDA

- Welcome and Roll Call (Cris Jones, CTE Board Chair)
- Retail Delivery Fee FY27 Rate Setting (Craig Secrest, CDOT)
 - **DECISION ITEM: Approve FY 27 Retail Delivery Fee Rates**
- Adjournment (Cris Jones, CTE Board Chair)



Statutory Authority for Fees

CRS 43-4-1203 (7)(b) Sets the Clean Transit Retail Delivery Fee

- Originally set at \$0.03 per retail delivery

CRS 43-4-1203 (7)(c)(I) & (II) Describes Yearly Fee Level Adjustments

- Allows for the adjustment of the Clean Transit Retail Delivery Fee on an annual basis based on inflation
- New Fee levels must be approved by the Enterprise Board (no new rulemaking) and communicated to the Department of Revenue by March 25th



Current and Proposed Fee Levels

| YEAR | ANNUAL CPI | INFLATION RATE | INFLATION RATE FOR FEES | FEE LEVEL FOR FISCAL YEAR | CLEAN TRANSIT RETAIL DELIVERY FEE |
|------|------------|----------------|-------------------------|---------------------------|-----------------------------------|
| 2021 | 281.845 | 3.54% | N/A | 2022-23 | \$0.0300 |
| 2022 | 304.424 | 8.01% | 3.86% | 2023-24 | \$0.0311 |
| 2023 | 320.300 | 5.22% | 4.68% | 2024-25 | \$0.0322 |
| 2024 | 327.572 | 2.27% | 4.76% | 2025-26 | \$0.0333 |
| 2025 | 335.070 | 2.29% | 4.45% | 2026-27 | \$0.0344 |

Recommended Motion:

- Increase the Clean Transit Retail Delivery Fee from \$0.0333 to \$0.0344 for FY 27 (Colorado Fiscal Year starting July 1, 2026 and concluding on June 30, 2027)



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Thank You/Motion to Adjourn

