

COLORADO Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

NAAPME Board of Directors Meeting

June 26, 2025 | 3:00 p.m. - 4:30 p.m.

Agenda

I.	Convene Meeting & Roll Call Kristin Stephens, NAAPME Chair	3:00 p.m 3:05 p.m.
II.	Public Comments Kristin Stephens, NAAPME Chair	3:05 p.m 3:10 p.m.
III.	Decision Item: Approval of Minutes from the May 29, 2025 Board of Directors Meeting Kristin Stephens, NAAPME Chair	3:10 p.m 3:15 p.m.
IV.	Enterprise Budget and Program Updates Darius Pakbaz, NAAPME Program Administrator	3:15 p.m 3:20 p.m.
V.	Decision Item: Community Clean Transportation Assistance Program (CCTAP) Final Application Review and Award Decisions Darius Pakbaz, NAAPME Program Administrator	3:20 p.m 4:30 p.m.
VI.	Adjournment Kristin Stephens, NAAPME Chair	4:30 p.m.

Next Governing Board Meeting: Thursday, July 24, 2025, 3:00 p.m. - 4:30 p.m.

Nonattainment Area Air Pollution Mitigation Enterprise



COLORADO Department of Transportation

Board of Directors Meeting June 26, 2025



Meeting Agenda

	١.	Convene Meeting & Roll Call Kristin Stephens, NAAPME Chair	3:00 p.m 3:05 p.m.
	Ш.	Public Comments Kristin Stephens, NAAPME Chair	3:05 p.m 3:10 p.m.
Decision Item	III.	Approval of Minutes from the May 29, 2025, Board of Directors Meeting Kristin Stephens, NAAPME Chair	3:10 p.m 3:15 p.m.
	IV.	Enterprise Program and Budget Updates Darius Pakbaz, NAAPME Program Administrator	3:15 p.m 3:20 p.m.
Decision Item	V.	Community Clean Transportation Assistance Program (CCTAP) Final Application Reviews and Award Decisions Darius Pakbaz, NAAPME Program Administrator	3:20 p.m 4:30 p.m.
	VI.	Adjournment Kristin Stephens, NAAPME Chair	4:30 p.m.



Public Comments

Kristin Stephens, NAAPME Chair



COLORADO

Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

NAAPME Board of Directors Meeting - Minutes

May 29, 2025, 12:00 p.m. to 2:00 p.m. Location: CDOT Region 4/Virtual

Attendance

Present: Chair Stephens Vice Chair Baca Director Holguin Director Suniga Director Stockinger Director Wheeler

Excused Absences:

Director Ferko

Guests:

Sam Foster - CDOT Office of Accounting and Finance Kay Hruska - CDOT Office of Accounting and Finance Matthew Martinez - CDOT Office of Accounting and Finance Justin Curry - Colorado State Attorney General Office

NAAPME Staff:

Darius Pakbaz - NAAPME Administrator Garrett Seddon - NAAPME Board Secretary Phil von Hake - CDOT - Multimodal Planning Branch Lexi Aagesen - CDOT - Enterprise Administrator

- I. Convene Meeting & Roll Call: (Video 04:38) Chair Stephens convened the meeting and Roll Call was conducted.
- II. Public Comment: (<u>Video 05:15</u>) Chair Stephens indicated there was no public comment.

III. <u>Decision Item</u>: Approve Minutes from the March 27, 2025, Board of Directors Meeting (<u>Video 05:33</u>)

Motion made to approve by Director Suniga, the motion was seconded by Director Stockinger, all in favor, motion passed unanimously.

IV. <u>Decision Item</u>: Approval New NAAPME Board Secretary (<u>Video 06:02</u>) Motion made to approve by Vice Chair Baca, seconded by Director Holguin, all in favor motion passed unanimously.

V. Enterprise Budget and Program Updates (Video 08:25)

Administrator Pakbaz provided an update on the enterprise budget and program updates, highlighting the following:

- Darius Pakbaz reviewed current budget and spending on administrative costs as well as funds available
- Advised of 11 draft applications, and 20 final applications that were assessed by staff
- Reviewed board directive regarding disproportionately impacted communities and the intersection with federal guidelines. <u>Justin Curry</u> from the Colorado State Attorney advised that a separate meeting to talk about legalities would be more appropriate. The Board agreed to an executive session and a Doodle Poll will be sent to determine the best date and time to hold it.
- Darius Pakbaz advised Court of Appeals denied Americans for Prosperity law suit
- <u>Justin Curry</u> from the Colorado State Attorney's office confirmed if they chose to continue with the lawsuit, it would be an appeal to the Colorado Supreme Court.
- Darius Pakbaz confirmed we are continually working on website content to ensure Accessibility
- Provided overview of potential agenda items for the upcoming June and July Board meetings

VI. "Community Clean Transportation Assistance" Small Grant Funding Application Review <u>(Video 26:25)</u>

Administrator Pakbaz provided a recap of the total applications submitted along with a total request for funding. Twenty final applications were received by the deadline totaling a request of \$50.7 million dollars. Reviewed Application Criteria set out by board that NAAPME staff followed as they rated the applications. Administrator Pakbaz provided a brief review of each application and the staff's recommendation. The Board of Directors requested additional time to review the submissions with the opportunity to use a scoring matrix. The Board advised that further review at the June Board meeting before deciding on recipients would be beneficial.

VII. Adjournment (Video 2:14:38)

Next Governing Board Meeting: Thursday, June 26, 2025, 3:00 p.m. - 4:30 p.m.



COLORADO

Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

Registry of Actions

Date of Meeting: May 26, 2025

Action Number	Action	Decision
2025-8	 Motion to approve minutes from 27 March 2025 Board of Directors Meeting Motion made by Director Suniga Motion seconded by Director Stockinger Motion passed, with no objections or abstentions 	Approved
2025-9	 Motion to approve new NAAPME Board Secretary Motion made by Vice Chair Baca Motion seconded by Director Holguin Motion passed, with no objections or abstentions 	Approved

Satt Seattle

Date Signed: June 20, 2025

Garrett Seddon Nonattainment Area Air Pollution Mitigation Enterprise Board Secretary



Decision Item

Approval of Minutes From: May 29, 2025, Board of Directors Meeting and June 12, 2025 Executive Session Meeting

Kristin Stephens, NAAPME Board of Directors Chair



COLORADO Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

Memorandum

To: Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Board of Directors From: Darius Pakbaz, NAAPME Program Administrator Date: June 26, 2025

Subject: Program Administrator Update

Overview:

This workshop will provide the Board an update of the current financial status of the Enterprise as well as potential future discussion items and other notable items related to the Enterprise:

- Budget the major budget decision for this month is adoption of final CCTAP grant awards. The CCTAP Program will have \$950,000 available for future calls.
- Fee Collection on target Enterprise has collected \$10.3 million in fee revenue as of May 2025 (not including interest collection). The estimated revenue for the fiscal year is \$10.88 million.
- In addition to NAAPME Annual Report, there is a joint report from all enterprises that is due to the Transportation Legislative Review Committee in the 2026 Legislative Interim. This will be a discussion item for a future Board of Directors Meetings in Calendar Year 2026.
- Staff is preparing to send out award letters to CCTAP awarded grantees and working on intergovernmental agreements after awards have been finalized.
- Staff is preparing presentations regarding future topics for Board discussion on NAAPME BRT Program and Public Accountability Dashboard.

Proposal(s) / Recommendation(s):

No recommendations at this time.

Actions By Others: N/A

Previous Discussions / Actions: N/A





Nonattainment Area Air Pollution Mitigation Enterprise

Proposed Motion(s): N/A

Attachments:

Presentation - Program Administrator Update - June 2025 Attachment - NAAPME Budget to Actuals Report - thru May 2025

Additional Information:

Please contact <u>Darius Pakbaz</u> (720.241.8097) for further information.



Enterprise Budget and Program Updates

Darius Pakbaz, NAAPME Program Administrator

Attachment A

		cal Year 2024-2 onattainment A		-																
Line Item		Approved Budget-FY24	Ap	Total oproved Budget	Total C 1			Total uarter 2	Total Quarter 3		Total Quarter 3		May 2025		Total Quarter 4			Total		emaining Funds
1	Fiscal Year Revenues																			
2	NAAPME Retail Delivery Fee	\$ 2,543,596	\$	2,543,596	\$ 5	54,590	\$	655,742	\$	722,391	\$	217,679	\$	439,705	\$	2,372,428				
3	NAAPME Rideshare Fee	8,338,066		8,338,066	1,7	55,683	\$ 2	2,096,875	2	,075,612		566		2,102,380		8,030,551				
4	Interest Income	-		-	1	15,125	\$	187,418		201,625		72,705		145,117		649,285				
5	Roll-Forward Previous Fiscal Year - Programming & Projects Reconciliation	-	1	7,140,832		-		-		-		-		-		-				
6	Roll-Forward from Previous Fiscal Year - Administrative & Operating	-		130,682		-		-		-		-		-		-				
7	Roll-Forward from Previous Fiscal Year - Contigency Reserve	-		200,000		-		-		-		-		-		-				
8	Total FY 2024-25 Revenue	\$ 10,881,662	\$ 2	8,353,176	\$ 2,4	25,399	\$ 2	2,940,035	\$ 2	,999,628	\$	290,950	\$	2,687,203	\$	11,052,265				
9	Fiscal Year Allocations																			
11	Small Project Grant Program	\$ 18,250,000	\$ 1	8,250,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	18,250,000				
12	Large Project Grant Program	7,620,000	\$	7,620,000		-		-		-		-		-		7,620,000				
13	Total Programming & Projects Expenses	\$ 25,870,000	\$ 2	5,870,000	\$	-	\$	-	\$	-	\$	-	\$	-						
14	Administration & Agency Operations																			
15	Staff Salaries																			
16	Staff Salaries	\$ 100,000	\$	100,000	\$	4,976	\$	6,454	\$	13,520	\$	4,524	\$	11,323	\$	36,274	\$	63,726		
17	Total Staff Salaries	\$ 100,000	\$	100,000	\$	4,976	\$	6,454	\$	13,520	\$	4,524	\$	11,323	\$	36,274	\$	63,726		
18	State Agency Support																			
19	Department of Law-Legal Support	\$ 2,500	\$	2,500	\$	739	\$	-	\$	654	\$	-	\$	-	\$	1,393	\$	1,108		
20	Office of the State Audit-Annual Financial Audit	2,000		2,000		-		-	\$	-		-		-		-		2,000		
21	Total State Agency Support	\$ 4,500	\$	4,500	\$	739	\$	171	\$	654	\$	-	\$	-	\$	1,393	\$	3,108		
22	Enterprise Support Initiatives																			
23	Language Translation Services	\$ 75,000	\$	75,000	\$	-	\$	-	\$	13,125	\$	-	\$	-	\$	13,125	\$	61,875		
24	Consultant Services			-		-		-		-		-		-		-		-		
25	Total Enterprise Support Initiatives	\$ 75,000	\$	75,000	\$	-	\$	-	\$	13,125	\$	-	\$		\$	13,125	\$	61,875		
26	Board Meeting Expenses		-	,											-		-			
27	Board Travel	\$ 500	\$	500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	500		
28	Board Meeting Expenses	1,000	İ	1,000		-		-		-		-	Ĺ	-		-		1,000		
29	Presentation Support	,	1	-	1	-		-		-		-		-		-		-		
30	Total Board Meeting Expenses	\$ 1,500	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,500		
31	Total Administration and Agency Operations	\$ 181,000	-	181,000	\$	5.715	\$	6.625	\$	27.299	\$	4.524	\$	11,323	\$	50,791	\$			
34	Contingency Reserve		1	,												.,				
35	Enterprise Reserve Fund (>\$200,000.01)	\$ 200,000	\$	200,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	200,000		
36	Total Contingency Reserve			200,000	\$	-	\$		\$	-	\$	-	\$	-	\$	-	· ·	200,000		
37	Total FY 2024-25 Allocations																			

	Fiscal Year 2024-25 Budget to Actual for Fund 542-Ongoing Nonattainment Area Air Pollution Mitigation Enterprise																	
Line Item		Approv Budget-F		Total Approved Budget	Total Q 1		Total Quarter 2		Total Quarter 3		May 2025		Total Quarter 4			Total	Remaining Funds	g
1	Fiscal Year Revenues																	
2	NAAPME Retail Delivery Fee	\$ 2,543,	596	\$ 2,543,596	\$ 55	54,590	\$	655,742	\$	722,391	\$	217,679	\$	439,705	\$	2,372,428		1
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4	Interest Income				11	15,125	\$	187,418		201,625		72,705		145,117		649,285		1
5	Roll-Forward Previous Fiscal Year - Programming & Projects Reconciliation		122	17,140,832		2		-		-		-		5				
6	Roll-Forward from Previous Fiscal Year - Administrative & Operating		800	130,682		-		-		-		-		-		-		1
7	Roll-Forward from Previous Fiscal Year - Contigency Reserve		122	200,000		2		-		4		-		2				1
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9	Fiscal Year Allocations																	1
11	Small Project Grant Program	\$18,250,	000	\$18,250,000	\$	-	\$		\$	-	\$		\$	15	\$	18,250,000		1
12	Large Project Grant Program	7,620	000	\$ 7,620,000		-		-		1		12		0		7,620,000		1
13	Total Programming & Projects Expenses	\$25,870,	000	\$25,870,000	\$	-	\$	-	\$	-	\$	-	\$	-				
14	Administration & Agency Operations														2			
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16	Staff Salaries	\$ 100,	000	\$ 100,000	\$	4,976	\$	6,454	\$	13,520	\$	4,524	\$	11,323	\$	36,274	\$ 63,726	3
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20	Office of the State Audit-Annual Financial Audit	2	000	2.000		-		-	\$	-		-				1	2,000	5
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22	Enterprise Support Initiatives																	
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24	Consultant Services			-		-		-		-		-				-	-	1
25	Total Enterprise Support Initiatives	\$ 75.	000	\$ 75.000	\$	-	\$	-	\$	13,125	\$		\$	-	\$	13,125	\$ 61,875	5
26	Board Meeting Expenses																	
27	Board Travel	\$	500	\$ 500	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$ 500	5
28	Board Meeting Expenses		000	1.000		-		-				-		2			1,000	5
29	Presentation Support			-		-		-		-		-	-	-		-		-
30	Total Board Meeting Expenses	\$ 1.	500	\$ 1.500	\$	0.11	\$		\$		\$	12	\$		\$		\$ 1,500)
31	Total Administration and Agency Operations	\$ 181.		\$ 181,000	\$	5,715	\$	6,625	\$	27,299	\$	4,524	\$	11,323	\$	50,791	\$ 130,209	
34	Contingency Reserve																	
35	Enterprise Reserve Fund (>\$200,000.01)	\$ 200.	000	\$ 200,000	\$	-	\$	-	\$	-	s	-	S	-	\$	-	\$ 200,000	5
36	Total Contingency Reserve			\$ 200,000	\$	2	\$	120-1	\$		\$	120	\$	2	\$		\$ 200,000	
37		\$ 381.			5765 (J								-					<u> </u>

NAAPME Budget to Actual May 2025

Attachment A



Enterprise Program Update

- NAAPME Budget
 - Major Budget Decision is CCTAP Grants
 - Remaining funding for future cycle is anticipated is \$950k
 - Current Fee Collection is on target
 - Estimated collection in 10-Year Plan \$10.88 million
 - Current collected revenue as of May 2025 \$10.3 million + Interest
 - All other expenditures, all operating costs, are below budget for fiscal year 2025
- In addition to NAAPME Annual Report, there is a joint report from all enterprises that is due to the Transportation Legislative Review Committee in the 2026 Legislative Interim
 Future discussion topic in calendar year 2026
- Staff is preparing to send out award letters to grantees and working on intergovernmental agreements after awards have been finalized.
- Staff is preparing presentations regarding future topics for Board discussion on NAAPME BRT Program and Public Accountability Dashboard.



Future Board of Directors Meeting Business

- July 24, 2025
 - Action on official CCTAP Awards (if needed)
 - Annual "Open Meetings Training"
 - Other topics TBD
- August 28, 2025
 - Discussion regarding NAAPME BRT Program (Potential)
 - Review of Public Accountability Dashboard Elements (Potential)



COLORADO Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

Memorandum

To: Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Board of Directors From: Darius Pakbaz, NAAPME Program Administrator Date: June 26, 2025

Subject: "Community Clean Transportation Assistance Program (CCTAP)" Application Reviews

Overview:

This workshop will provide a final overview of applications, allow for Board of Directors discussion and further questions regarding applications for the "Community Clean Transportation Assistance Program (CCTAP)," with potential final decision for funding awards for this round of the grant program by the Board of Directors and give staff direction to execute the next steps of the program.

Proposal(s) / Recommendation(s):

The Board of Directors at the May 2025 NAAPME Meeting received information regarding all applications the Enterprise received for this grant program. The Enterprise received 20 applications, with \$50.8 million of funding requests. Based on the evaluation criteria that was approved by the Board of Directors, a recommendation from NAAPME staff for awards was presented at the May NAAPME Board of Directors meeting for consideration for allocating the \$17.3 million dollars available for this grant cycle. The recommendation includes full funding for nine applications with partial funding for another two applications. Eight applications are not recommended for funding during this cycle, based on the enterprise's application criteria and one application is deemed not from an eligible entity as outlined by state statute.

In the interim between the May 2025 Board of Directors Meeting and the June 2025 meeting, the Board of Directors were given materials to allow Directors perform further evaluation of the grant applications and supplement discussion at the June meeting to determine award. Additionally, an executive session was conducted with counsel regarding legal questions from Directors in regards to grant awards.

This workshop will provide three potential funding options from staff, as directed by the Board of Directors including:

• Partial Funding Option A -

- Fully fund the top 10 scoring projects = \$16,115,202.52
- Partially fund Loveland ACCESS (scored 11th) = \$1,184,797.48
- Partial Funding Option B -
 - Fully fund Top 9 projects = \$11,597,762.52 and
 - Partially fund Boulder (scored 3rd) and Loveland = \$5,702,237.48
 - Boulder County project has four components that contribute to their overall plan:
 - Hoover Corridor Pedestrian Improvement: \$900,00.00
 - TDM Program: \$340,000.00
 - First & Final Mile Connections: \$1,100,000.00
 - Intersection Improvements (28th Street at Iris Ave and Canyon): \$1,606,800.00
 - Fund Hoover Corridor, TDM, and First & Final Mile = \$2,240,000.00
 - Loveland ACCESS = \$3,462,237.48
- Partial Funding Option C -
 - Fully fund Top 8 projects = \$11,426,004.52 and
 - Distribute the remaining between RAQC, Boulder, and Loveland = \$5,873,995.48
 - Partial funding of RAQC that focuses on the food truck electrification and SSBA
 = \$831,758.00
 - Partial funding for 3 of Boulder's initiative = \$2,846,800.00
 - Partial funding of Loveland ACCESS = \$2,195,437.48

Additionally, this workshop will allow for further discussion regarding these applications, culminating in a final decision from the Board of Directors to make CCTAP funding awards and directing staff to bring intergovernmental agreements with these committees.

Actions By Others:

N/A

Previous Discussions / Actions:

- <u>May 2025</u>: Staff provided overviews of all final applications received, and recommendations for full and/or partial funding awards.
- <u>March 2025</u>: Staff provided an update to the Board of Directors on CCTAP activities through February 2025.
- <u>February 2025</u>: Staff provided an update to the Board of Directors on CCTAP activities through February 2025.
- December 2024: Staff provided an update to the Board of Directors on CCTAP Notice of Funding Opportunity (NOFO, Nov. 4, 2024) and initial correspondence with stakeholders.

Proposed Motion(s):

The NAAPME Board of Directors awards \$17.3M of CCTAP of funds to an agreed-upon group of final applicants.

Attachments:

Presentation - CCTAP Application Reviews - June 2025

Additional Information:

Please contact <u>Darius Pakbaz</u> (720.241.8097) for further information.



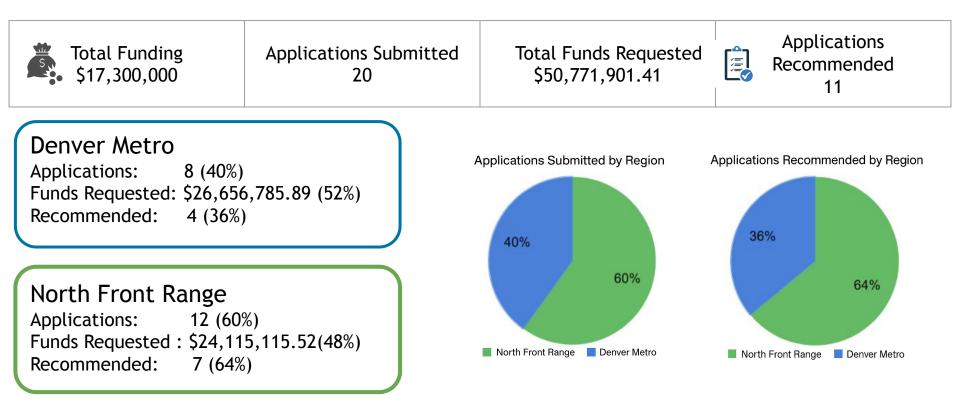
"Community Clean Transportation Assistance Program (CCTAP)" Small Grant Funding Program

Application Reviews and Funding Awards

Darius Pakbaz, NAAPME Program Administrator



CCTAP - Final Applications



Evaluation Criteria	Total Points
Demonstrates a total amount of emissions reduction benefits in ozone precursors from the project (as measured in kg/day).	25
Project is located within or supports a disproportionately impacted community as outlined in state statute, demonstrated outreach to engage with disproportionately impacted communities, and how the project would help address identified needs and/or issues. This should include an articulation to what degree the project would improve economic opportunities for individuals in disproportionately impacted communities.	25
Demonstrates how the project meets the business purpose of the enterprise and its <u>three funding focus areas</u> and/or the objectives outlined with the specific enterprise funding program.	15
Project has been prioritized in an approved transportation improvement plan identified in state and or local statute, including the State 10-Year Plan or the Statewide Transportation Improvement Plan (STIP), Metropolitan Planning Organization's Regional Transportation Plan or Transportation Improvement Plan (TIP), City and/or County Local Transportation Plan, or other applicable mid-term to long-term transportation plans.	15
Demonstrates likelihood of successful project delivery, including, but not limited to, commitment for long-term maintenance of infrastructure projects.	5
Demonstrates that the project or elements of the project improves the safety of the traveling public, especially <u>vulnerable road users</u> .	5
Demonstrates improvement in or expands transportation choice, or improves neighborhood connectivity in the sponsor's region/community.	5
Quality of the application, as defined in the evaluation criteria explanation section of the notice of funding opportunity.	5
Total possible evaluation points	100

Application Criteria

Funding Focus Areas: (as outlined in NAAPME 10-Year Plan)

- Sustainably Reduce Traffic Congestion
- Reduce Environmental and Health Impacts of Transportation
- Improve Neighborhood Connectivity of Communities Adjacent to Highways



City of Greeley: Greeley Connected

Location: Greeley (multiple locations)

Funds Requested: \$1,360,000.00

<u>Project Summary</u>: This project will establish a network of 4 mobility hubs which will integrate public transit, biking, walking, and alternative fuel infrastructure for seamless multi-modal transportation. The project will reduce congestion, lower emissions and enhance quality of life for residents and visitors.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 89

Staff Recommendation: <u>Full Funding.</u> Major improvements in connectivity and mode choice throughout Greeley.



Regional Air Quality Council (RAQC): Environmental Justice Air Pollution Mitigation Project

Location: Non-infrastructure, enhance and expand programs to Weld and Larimer counties

Funds Requested: \$1,531,758.00

<u>Project Summary</u>: Enhance and expand four existing programs in the DRCOG boundary to the counties of Larimer and Weld. The four programs (Accessible Bikes for Community, Clean Air Auto Repair, Engines Off, and Simple Steps Better Air) already operate successfully in the DRCOG area, and funding would allow immediate expansion to Larimer and Weld counties.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 88

Staff Recommendation: <u>Full Funding.</u> RAQC already handles Air Quality planning for the North Front Range area, and this would fund expansion of its valuable services there as well.



Location: CO 119

Funds Requested: \$3,157,440.00

<u>Project Summary</u>: Three multimodal improvement projects and one travel demand management program necessary to support the CO 119 Safety, Mobility, and Bikeway project.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 87

Staff Recommendation: <u>Partial Funding.</u> Included in CDOT's 10-Year Plan, but fully funding this project would prevent funding other worthwhile projects.



Location: CO 52 & WCR 59

Funds Requested: \$1,794,634.00

<u>Project Summary</u>: This roundabout will enhance air quality and traffic flow by reducing idling emissions and eliminating serious broadside crashes at the CO 52 intersection—a key east/west truck route. It will improve safety for students and families accessing the nearby Weld RE-3J schools and support travel for the disproportionately impacted communities of Hudson, Lochbuie, and Keenesburg.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 86

Staff Recommendation: <u>Full Funding.</u> Included in Statewide and Regional Plans, this project improves safety near Weld Central Middle and High Schools and helps reduce vehicle idling during peak hours.



Town of Estes Park: Moraine Avenue Trail

Location: Moraine Avenue

Funds Requested: \$4,543,231.52

<u>Project Summary</u>: This project will include a trail that will integrate seamlessly with the existing transit system, and connect residential, business, and downtown Estes Park by promoting safer and more accessible travel. The trail will encourage residents and visitors to walk or bike to key destinations including Rocky Mountain National Park.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 86

Staff Recommendation: <u>Full Funding.</u> Strong safety and connectivity benefits for both residents and tourists.



Adams County & City of Thornton: Missed Connections

Location: Clear Creek Trail and Federal Blvd and 62nd Avenue

Funds Requested: \$500,000.00

<u>Project Summary</u>: Complete design, preliminary engineering, and construction documents for missing sidewalks and curb ramps in unincorporated Adams County. This project would ensure transit riders can safely walk, or roll, to their final destination along the Federal BRT corridor.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 86

Staff Recommendation: <u>Full Funding.</u> Compliments the larger Federal BRT project, which (by itself) cannot currently address sidewalk needs along its entire corridor.



City and County of Denver: First & Last Mile Federal Blvd

Location: Multiple Locations along Federal Blvd.

Funds Requested: \$800,000.00

<u>Project Summary</u>: This project will improve multi-modal access to the forthcoming Federal BRT by designing upgrades to existing and future bikeways, pedestrian crossings, and bus stops on east/west corridors crossing Federal Boulevard. The improvements combined will increase travel options and make connections safer and more comfortable.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score:86

Staff Recommendation: <u>Full Funding.</u> This will greatly add to the accessibility and value of Federal Blvd. BRT.



City of Fort Collins: Connecting North College

Location: North College neighborhood of Fort Collins

Funds Requested: \$528,275.00

Project Summary: This project will plan and design active transportation networks for the DI community in the North College neighborhood that is currently separated from the urban core by Poudre River, Union Pacific Railroad, Larimer and Weld canals, and US 287. The project will identify barriers and gaps in the current network that prevents residents from accessing schools, Fort Collins free transit system, and the city-wide paved trail network.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

- Located in / Supports DI Community: Yes
- **Score:** 86

Staff Recommendation: <u>Full Funding.</u> Mostly design/plan, but leading to major safety and connectivity improvements for a historically underserved community.



City of Fort Collins & Larimer County: Taft Hill Road and Active Modes Improvements

Location: <u>Taft Hill Road</u>

Funds Requested: \$539,864.00

<u>Project Summary</u>: This project will include multi-modal improvements by widening sidewalks, adding a new side path, protected bike lanes, and safer crossings.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 85

Staff Recommendation: <u>Full Funding.</u> Improves safety and connectivity between multiple schools and lower-income housing developments.



Town of Mead: CO 66 Pedestrian Trail

Location: CO 66 & WCR 7

Funds Requested: \$1,360,000.00

<u>Project Summary</u>: This project will construct a bicycle/pedestrian underpass at CO 66 that will connect a trail from downtown Mead to residential and commercial areas south of CO66, with the funds from NAAPME covering the balance of constructions costs that are not currently covered by other sources. This underpass will remove the barrier the high speed highway currently presents, promote community connectivity, and improve mobility.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Reduce Environmental and Health Impacts of Transportation, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 84

Staff Recommendation: Full Funding. Improves safety and connectivity in a growing area.



Town of Loveland: US 34 & US 287 ACCESS Project

Location: US 34 & US 287

Funds Requested: \$7,120,000.00

<u>Project Summary</u>: Intersection improvements that optimize traffic flow, and creates a strategic mobility hub that will connect 4 city routes, and 7 regional routes. The hub will include dual left-turn lanes, right-turn bays, adaptive traffic signals, shorter crossing distances, and improvements to bicycle/pedestrian access.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 84

Staff Recommendation: <u>Partial Funding.</u> Major safety, connectivity, and mode-choice improvements at Loveland's "Crash Hot-Spot." Fully funding this project, however, would prevent funding other worthwhile projects.



Partial Funding Options

- Partial Funding Option A -
 - Fully fund the top 10 scoring projects = \$16,115,202.52
 - Partially fund Loveland ACCESS (scored 11th) = \$1,184,797.48
- Partial Funding Option B -
 - Fully fund Top 9 projects = \$11,597,762.52 and
 - Partially fund Boulder (scored 3rd) and Loveland = \$5,702,237.48
 - Boulder County project has four components that contribute to their overall plan:
 - Hoover Corridor Pedestrian Improvement: \$900,00.00
 - TDM Program: \$340,000.00
 - First & Final Mile Connections: \$1,100,000.00
 - Intersection Improvements (28th Street at Iris Ave and Canyon): \$1,606,800.00
 - Fund Hoover Corridor, TDM, and First & Final Mile = \$2,240,000.00
 - Loveland ACCESS = \$3,462,237.48
- Partial Funding Option C -
 - Fully fund Top 8 projects = \$11,426,004.52 and
 - Distribute the remaining between RAQC, Boulder, and Loveland = \$5,873,995.48
 - Partial funding of RAQC that focuses on the food truck electrification and SSBA = \$831,758.00
 - Partial funding for 3 of Boulder's initiative = \$2,846,800.00
 - Partial funding of Loveland ACCESS = \$2,195,437.48



City of Fort Collins & Larimer County: Active Modes Crossing Improvements

Location: <u>Two intersections</u>, S. Taft Hill & Imperial and S. Shields & W. Lake

Funds Requested: \$643,819.00

<u>Project Summary</u>: Two-way side path that would connect two existing trails, as well as the installation of a pedestrian hybrid beacon. The project will improve connectivity to the university, elementary school, and allow safe travel to additional transit and parks.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 83

Staff Recommendation: <u>No funding awarded this cycle.</u> This project does not define DI Community support as much as others.



City of Arvada: Little Dry Creek Trail Connectivity

Location: Wadsworth Blvd. and 80th Ave.

Funds Requested: \$3,052.251.49

<u>Project Summary</u>: This project would address the portions of the trail that are disconnected from the 10 mile system that runs on the east and west sides of Wadsworth Boulevard by installing an underpass for riders and walkers to safely navigate the state highway.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 82

Staff Recommendation: <u>No funding awarded this cycle.</u> A worthwhile project, but multiple issues with the application quality.



Location: 128th Avenue and Riverdale Road

Funds Requested: \$3,058,400.00

<u>Project Summary</u>: Roundabout that will reduce traffic congestion, reduce fatal/serious injury crashes, and other intersection improvements. Design and building of nearby shared use trails to increase bike/ped connectivity to larger trail network, schools, and Riverdale Regional Park.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 79

Staff Recommendation: <u>No funding awarded this cycle.</u> This would improve vehicle traffic flow, but not necessarily as much vehicle traffic <u>reduction</u> as other projects.



Location: Downtown Denver (non-infrastructure)

- Funds Requested: \$728,694.40.00
- <u>Project Summary</u>: This plan is similar to an initiative completed by the City of Westminster and will offer Employer Incentive programs to encourage private sector employees with access to public transportation, as well as data collection for multi-modal environmental impact measures, drafting messaging for marketing, and awareness campaigns.
- Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity
- Located in / Supports DI Community: Yes
- **Score:** 79
- **Staff Recommendation:** <u>No funding awarded this cycle.</u> This application requests funding for print materials and monetary match for employer-sponsored transit incentive programs, coupled with the Partnership's location outside a DI community does not align with the grants purpose.



Larimer County: Lemay Ave & CO 50E Roundabout

Location: N. Lemay Avenue and CO 50E

Funds Requested: \$962,630.00

<u>Project Summary</u>: This plan is in the early planning stages an is set to improve traffic flow and promote alternative transportation modes. The proposed roundabout would reduce vehicle idling and stop-and-go traffic, and decrease fuel consumption and emissions.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: No

Score: 76

Staff Recommendation: <u>No funding awarded this cycle.</u> Not located in - or supporting - a DI Community.



Location: This is a planning study and will determine the best location for two stations to be located within the city of Fort Collins and City of Loveland

Funds Requested: \$830,904.00

<u>Project Summary</u>: This project is a study to identify suitable station site, engage the community, create preliminary site plans, development of right-of-way scenarios, and advance a detailed financial plan for long-term funding.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 74

Staff Recommendation: <u>No funding awarded this cycle.</u> - Clear emissions benefits, but all indirect from eventual implementation of FRPR.



City of Fort Collins & Larimer County: Battery Electric Bus

Location: Fort Collins (non-infrastructure)

Funds Requested: \$1,160,000.00

<u>Project Summary</u>: This project would replace 1 end-of-life compressed natural gas bus with 1 zero-emission battery electric bus. The new bus would help improve operational efficiency, lower maintenance costs, and provide more sustainable and reliable transit service to the community.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 78

Staff Recommendation: <u>No funding awarded this cycle.</u> This application aligns more closely with the criteria and objectives of the <u>Clean Transit Enterprise</u> or <u>Clean Fleet Enterprise</u>.



Town of Frederick: WCR 13 & WCR 20 Intersection

Location: WCR 13 & WCR 20

Funds Requested: \$3,100,000.00

<u>Project Summary</u>: Intersection improvements to address multi-modal connectivity and fill gaps in existing trail system, enabling alternate transportation modes for residents.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: No

Score: 68

Staff Recommendation: <u>No funding awarded this cycle.</u> This project is not in - or clearly supporting - a DI Community.



Bottling Group LLC: Pepsi Beverage EV Project

Location: <u>High Point neighborhood of Denver</u>

Funds Requested: \$14,000,000.00

<u>Project Summary</u>: This project would fund the electrification of tractors servicing the two facilities, installation of EV charging stations, and expansion of the 69th Street bridge. No public access to the facilities, charging stations, or bridge.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 54

Staff Recommendation: <u>Not eligible for funding.</u> This is a limited liability corporation and does not meet the definition of "<u>eligible entity</u>."



The NAAPME Board of Directors approved the following timeline for this program:

• June 2025:

Final Application Reviews

- 4:30 p.m. Thursday, June 26, 2025: Board of Directors review and award projects for the Fiscal Year 2025 notice of funding opportunity.
- No Later than Thursday, July 31, 2025: Award Notices Sent to Applicable Parties



Funding Recommendations & Discussion

Entity Name	Project Name	Funds Requested	Region
City of Greeley	Greeley Connected: Mobility Hubs	\$1,360,000.00	North Front Range
Regional Air Quality Commission	Environmental Justice Air Pollution Mitigation	\$1,531,758.00	North Front Range
Boulder County*	CO 119 Mobility - Last Mile to Finish Line	\$3,157,440.00	Denver Metro
Weld County	WCR 59 & CO 52 Roundabout	\$1,794,634.00	North Front Range
Town of Estes Park	Moraine Avenue Multimodal Trail	\$4,543,231.52	North Front Range
Adams County/City of Thornton	Missed Connections	\$500,000.00	Denver Metro
City of Denver	First and Last Mile - Federal BRT	\$800,000.00	Denver Metro
City of Fort Collins	Connecting North College	\$528,275.00	North Front Range
City of Fort Collins	Taft Hill Road	\$539,864.00	North Front Range
Town of Mead	CO66 Pedestrian Trail	\$1,360,000.00	Denver Metro
Town of Loveland*	US 34 & US287 ACCESS Project	\$7,120,000.00	North Front Range

*May receive partial funding



Decision Item

Approval of CCTAP Awards of \$17.3M for the agreed upon recipients based on application review by the Board of Directors

Kristin Stephens, NAAPME Board of Directors Chair



Adjournment

Kristin Stephens, NAAPME Board of Directors Chair