

COLORADO Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

NAAPME Board of Directors Meeting

May 29, 2025 | 12:00 p.m. - 2:00 p.m.

Agenda

Ι.	Convene Meeting & Roll Call Kristin Stephens, NAAPME Chair	12:00 p.m 12:05 p.m.
II.	Public Comments Kristin Stephens, NAAPME Chair	12:05 p.m 12:10 p.m.
III.	Decision Item: Approval of Minutes from the March 27, Board of Directors Meeting Kristin Stephens, NAAPME Chair	12:10 p.m 12:15 p.m.
IV.	Decision Item: Appointment of New NAAPME Board Secretary Kristin Stephens, NAAPME Chair	12:15 p.m 12:25 p.m.
V.	Enterprise Budget and Program Updates Darius Pakbaz, NAAPME Program Administrator	12:25 p.m 12:30 p.m.
VI.	"Community Clean Transportation Assistance (CCTAP)" Application Reviews Darius Pakbaz, NAAPME Program Administrator	12:30 p.m 2:00 p.m.
VII.	Adjournment Kristin Stephens, NAAPME Chair	2:00 p.m.

Next Governing Board Meeting: Thursday, June 26, 2025, 3:00 p.m. - 4:30 p.m.

Nonattainment Area Air Pollution Mitigation Enterprise



COLORADO Department of Transportation

Board of Directors Meeting May 29, 2025



Meeting Agenda

	I. Convene Meeting & Roll Call Kristin Stephens, NAAPME Chair	12:00 p.m 12:05 p.m.
	II. Public Comments Kristin Stephens, NAAPME Chair	12:05 p.m 12:10 p.m.
Decision Item	III. Approval of Minutes from the March 27, 2025, Board of Directors Meeting Kristin Stephens, NAAPME Chair	12:10 p.m 12:15 p.m.
Decision Item	IV. Appointment of New NAAPME Board Secretary Kristin Stephens, NAAPME Chair	12:15 p.m 12:25 p.m.
	V. Enterprise Program and Budget Updates	12:25 p.m 12:30 p.m.
	VI. "Community Clean Transportation Assistance Program (CCTAP)" Application Reviews Darius Pakbaz, NAAPME Program Administrator	12:30 p.m 2:00 p.m.
	VII.Adjournment Kristin Stephens, NAAPME Chair	2:00 p.m.



Public Comments

Kristin Stephens, NAAPME Chair



COLORADO Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

NAAPME Board of Directors Meeting - Minutes

March 27, 2025, 3:00 p.m. to 4:30 p.m. Location: CDOT HQ/Virtua NAAPME 3/27/25 Recording

Attendance

Present:

Chair Stephens Vice Chair Baca Director Holguin Director Suniga Director Stockinger Director Ferko

Excused Absences: Director Wheeler

Guests:

Sam Foster - CDOT Office of Accounting and Finance Kay Hruska - CDOT Office of Accounting andFinance Kathy Young - Office of the CO Attorney General Emily Haddaway - CDOT Office Government and Public Relations Garrett Seddon - CDOT - DTD Administrative Branch

NAAPME Staff:

Darius Pakbaz - NAAPME Administrator Suzanna Alvarado - NAAPME Board Secretary Phil von Hake - CDOT - Multimodal Planning Branch

- Convene Meeting & Roll Call: (<u>Video 8:21</u>) Chair Stephens convened the meeting and conducted Roll Call.
- II. **Public Comment**: (<u>Video 9:22</u>) Administrator Pakbaz indicated there was no public comment.

 III. Decision Item: Approve Minutes from the February 27, 2024, Board of Directors Meeting (Video 10:03)
 Motion made to approve by Director Stockinger, seconded by Director Suniga, one abstention from Director Ferko, all in favor, motion passed.

IV. Large Grant Program Discussion: (Video 11:03)

Administrator Pakbaz discussed preliminary ideas for a grant program focused on large infrastructure projects in nonattainment areas. Elements of the BRT project for the Denver and North Front Range areas were presented. A draft outline for the NOFO and administration of the Large Grant Program were presented to the Board to consider. Various criteria, qualifications and funding sources were discussed. The proposed planning allocations for BRT Grant Program per NAAPME 10-Year Plan were reviewed. The plan anticipates collecting around \$123M over the next six years, with potential allocations ranging from \$10M to \$23M. Staff is exploring a grant model, which may involve matching funds from other sources. The timeline for the grant program is still being developed, with a potential start date in September

V. "Community Clean Transportation Assistance Program (CCTAP)": (<u>Video</u> <u>35:06</u>)

Administrator Pakbaz discussed the current Small Grant process for the Community Clean Transportation Assistance Program (CCTAP) with an updated timeline. Applications will be reviewed and accepted by NAAPME staff based on the established criteria for final submission to the Board in the May and June meetings. Award notices would be sent out no later than July 31st.

VI. Legislative Update: (Video 37:40)

Emily Haddaway provided an update on several legislative and budgetary matters affecting transportation in Colorado.

- SB25-030: The bill previously "allows the nonattainment area air pollution mitigation enterprise to award grants for the development of mode choice implementation plans." This provision was removed from the latest version of the bill, as approved by committee.
- Previous NAAPME-related bills that were postponed indefinitely
 - HB25-1144: Repeal Retail Delivery Fees
 - SB25-139: Grocery & Utility Bill Reduction Measures
 - SB25-117: Reduce Transportation Costs Imposed by Government
- VII. <u>Decision Item</u>: Approve FY2025-26 Board Meeting Schedule (<u>Video 48:35</u>) Motion to approve FY2025-26 Board Meeting Schedule Motion made by Director Stockinger and seconded by Director Suniga All in favor, motion passed unanimously. In person/hybrid meeting in May

TBD in coming weeks. Keeping monthly cadence for now, with potential to go quarterly once grants are awarded.

- VIII. Enterprise Budget and Program Updates: (<u>Video 57:37</u>) Administrator Pakbaz provided the Board with an update of the current financial status of the Enterprise as well as potential future discussion items and other notable items related to the Enterprise. The NAAPME Budget to Actual February 2025 report was reviewed.
- IX. Adjournment: (Video 1:00:29)

Next Governing Board Meeting

Thursday, May 29, 2025, 12:00 p.m. - 2:00 p.m. CDOT R4 Office, Greeley Hybrid meeting with working lunch



COLORADO Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

Registry of Actions

Date of Meeting: March 27, 2025

Action Number	Action	Decision
2025-6	 Motion to approve minutes from February 27, 2025 Board of Directors Meeting Motion made by Director Stockinger and seconded by Director Holguin One abstention from Director Ferko, All in favor, motion passed. 	Approved
2025-7	 Motion to approve FY2025-26 Board Meeting Schedule Motion made by Director Stockinger and seconded by Director Suniga All in favor, motion 	Approved

Suzanna Alvarado Nonattainment Area Air Pollution Mitigation Enterprise Board Secretary



Decision Item

Approval of Minutes from the March 27, 2025, Board of Directors Meeting

Kristin Stephens, NAAPME Board of Directors Chair



COLORADO Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

Memorandum

To: Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Board of Directors From: Darius Pakbaz, NAAPME Program Administrator Date: May 29, 2025

Subject: Appointment of New Board Secretary

Overview:

Suzanna Alvarado has served as NAAPME Board Secretary since June 2023, and the workload for her primary role assisting CDOT DTD Director Darius Pakbaz has grown notably since then.

Garrett Seddon has served as CDOT Assistant Director for Administration since August 2024, and this role provides a better fit for NAAPME Board Secretary.

Proposal(s) / Recommendation(s):

Appoint Garrett Seddon as new NAAPME Board Secretary .

Actions By Others:

N/A

Previous Discussions / Actions:

June 2023 - Appointment of Suzanna Alvarado as new NAAPME Board Secretary.

Proposed Motion(s):

Appoint Garrett Seddon as New NAAPME Board Secretary.

Attachments:

Presentation - Appointment of New NAAPE Board Secretary - May 2025

Additional Information:

Please contact Darius Pakbaz (720.241.8097) for further information.



Decision Item

Appointment of New NAAPME Board Secretary

Kristin Stephens, NAAPME Board of Directors Chair



- Suzanna Alvarado has served as NAAPME Board Secretary since June 2023, and the workload for her primary role assisting CDOT DTD Director Darius Pakbaz has grown notably since then.
- Garrett Seddon has served as CDOT Assistant Director for Administration since August 2024, and this role provides a better fit for NAAPME Board Secretary.
- NAAPME Staff recommends transferring the role of NAAPME Board Secretary from Suzanna Alvarado to Garrett Seddon.



Proposed Motion

Move to Appoint Garrett Seddon as NAAPME Board Secretary



COLORADO Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

Memorandum

To: Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Board of Directors From: Darius Pakbaz, NAAPME Program Administrator Date: May 29, 2025

Subject: Program Administrator Update

Overview:

This workshop will provide the Board an update of the current financial status of the Enterprise as well as potential future discussion items and other notable items related to the Enterprise.

Proposal(s) / Recommendation(s):

No recommendations at this time.

Actions By Others: N/A

Previous Discussions / Actions: N/A

Proposed Motion(s): N/A

Attachments:

Presentation - Program Administrator Update - May 2025 Attachment - NAAPME Budget to Actuals Report - thru April 2025

Additional Information:

Please contact <u>Darius Pakbaz</u> (720.241.8097) for further information.



Enterprise Budget and Program Updates

Darius Pakbaz, NAAPME Program Administrator

	Fiscal Year 2024-25 Budget to Actual for Fund 542-Ongoing Nonattainment Area Air Pollution Mitigation Enterprise																		
Line Item			Approved Idget-FY24		Total Approved Budget	Tot	al Quarter 1	G	Total Quarter 2	То	tal Quarter 3	Ар	ril 2025	Tot	al Quarter 4		Total	Remaining Funds	
1	Fiscal Year Revenues																		
2	NAAPME Retail Delivery Fee	\$	2,543,596	\$	2,543,596	\$	554,590	\$	655,742	\$	722,391	\$	222,026	\$	222,026	\$	2,154,749		
3	NAAPME Rideshare Fee		8,338,066		8,338,066		1,755,683	+			2,075,612	2,	101,814		2,101,814		8,029,985		
4	Interest Income		-		-		115,125	\$	187,418		201,625		72,412		72,412		576,580		
5	Roll-Forward Previous Fiscal Year - Programming & Projects Reconciliation		-	1	7,140,832		-		-		-				-		-		
6	Roll-Forward from Previous Fiscal Year - Administrative & Operating		-		130,682		-		-		-						-		
7	Roll-Forward from Previous Fiscal Year - Contigency Reserve		-		200,000		-		-		-						-		
8	Total FY 2024-25 Revenue	\$1	0,881,662	\$2	8,353,176	\$	2,425,399	\$:	2,940,035	\$	2,999,628	\$2,	396,253	\$	2,396,253	\$	10,761,314		
9	Fiscal Year Allocations																		
11	Small Project Grant Program	<u> </u>			8,250,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	18,250,000		NAA
12	Large Project Grant Program	-			7,620,000		-		-		-				-		7,620,000		
13	Total Programming & Projects Expenses	\$2	25,870,000	\$2	25,870,000	\$	-	\$	-	\$	-								Budg
14	Administration & Agency Operations																		Duug
15	Staff Salaries																		Act
16	Staff Salaries	÷	100,000	\$	100,000	\$	4,976	-	6,454	\$	13,520	\$		\$	6,799	\$	31,750	. ,	
17	Total Staff Salaries	\$	100,000	\$	100,000	\$	4,976	\$	6,454	\$	13,520	\$	6,799	\$	6,799	\$	31,750	\$ 68,250	April
18	State Agency Support																		
19	Department of Law-Legal Support	, T	2,500	\$	2,500	\$	739	\$	-	\$	654	\$	-	\$	-	\$	1,393	-	
20	Office of the State Audit-Annual Financial Audit		2,000		2,000		-		-	\$	-		-		-		-	2,000	Attachr
21	Total State Agency Support	\$	4,500	\$	4,500	\$	739	\$	171	\$	654	\$	-	\$	-	\$	1,393	\$ 3,108	Accucin
22	Enterprise Support Initiatives		75.000		75.000						10.105					_	10.105		
23	Language Translation Services	\$	75,000	\$	75,000	\$	-	\$	-	\$	13,125	\$	-	\$	-	\$	13,125	\$ 61,875	
24	Consultant Services		75.000		-		-		-		-	•	-		-	•	-	-	
25	Total Enterprise Support Initiatives	\$	75,000	\$	75,000	\$	-	\$	-	\$	13,125	\$	-	\$	-	\$	13,125	\$ 61,875	
26	Board Meeting Expenses		500		500														
27	Board Travel		500	\$	500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 500	
28	Board Meeting Expenses		1,000		1,000		-	-	-		-		-		-		-	1,000	
29 30	Presentation Support	-	4.500		4.500	*	-		-		-	*	-		-		-	÷ 4.500	
30	Total Board Meeting Expenses	\$	1,500 181,000	\$ \$	1,500 181.000	\$ \$	- 5.715	\$	6,625	\$ \$	- 27.299	\$ \$	- 6.799	\$ \$	- 6,799	\$	46,268	\$ 1,500 \$ 134,732	
31	Total Administration and Agency Operations Contingency Reserve	2	181,000	э	181,000	Э	5,715	2	0,025	2	27,299	2	0,799	2	0,799	2	40,208	\$ 134,132	
34	Enterprise Reserve Fund (>\$200.000.01)	¢	200.000	\$	200.000	¢	-	\$	-	\$	-	\$	-	\$	-	\$		\$ 200,000	
36	Total Contingency Reserve		200,000	۵ ۲	200,000		-	5 \$	-	۰ \$	-	ۍ \$	-	5 \$		э \$	-	\$ 200,000	
37	Total FY 2024-25 Allocations		381,000	Φ	200,000	Φ	-	•	-	4	-	Φ	-	4	-	Φ	-	\$ 200,000	
57	Total F1 2024-25 Allocauons	-D	301,000																1

NAAPME Budget to Actual April 2025

Attachment A

Attachment A

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Line Item		Approved Budget-FY2		Total Approved Budget		Total Quarter 1		Total uarter 2	Q	Total uarter 3	Ар	ril 2025		Total Jarter 4		Total		emaining Funds
1	Fiscal Year Revenues																	
2	NAAPME Retail Delivery Fee	\$ 2,543,59	6	\$ 2,543,596	\$	554,590	\$	655,742	\$	722,391	\$	222,026	\$	222,026	\$	2,154,749		
3	NAAPME Rideshare Fee	8,338,06	6	8,338,066		1,755,683	\$2,	,096,875	2	2,075,612	2,	101,814	2	,101,814		8,029,985		
4	Interest Income		-	-		115,125	\$	187,418		201,625		72,412		72,412		576,580		
5	Roll-Forward Previous Fiscal Year - Programming & Projects Reconciliation		-	17,140,832		-		-		-				-		-		
6	Roll-Forward from Previous Fiscal Year - Administrative & Operating		-	130,682		-		-		-						-		
7	Roll-Forward from Previous Fiscal Year - Contigency Reserve		-	200,000		-		-		-						-		
8	Total FY 2024-25 Revenue	\$ 10,881,66	2	\$28,353,176	\$	2,425,399	\$ 2,	,940,035	\$ 2	2,999,628	\$2,	396,253	\$ 2	,396,253	\$	10,761,314		
9	Fiscal Year Allocations																	
11	Small Project Grant Program	\$ 18,250,00	0	\$18,250,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	18,250,000		
12	Large Project Grant Program	7,620,00	0	\$ 7,620,000		-		-		-				-		7,620,000		
13	Total Programming & Projects Expenses	\$ 25,870,00	0	\$25,870,000	\$	-	\$	-	\$	-								
14	Administration & Agency Operations																	
15	Staff Salaries																	
16	Staff Salaries	\$ 100,00	0	\$ 100,000	\$	4,976	\$	6,454	\$	13,520	\$	6,799	\$	6,799	\$	31,750	\$	68,250
17	Total Staff Salaries	\$ 100,00	0	\$ 100,000	\$	4,976	\$	6,454	\$	13,520	\$	6,799	\$	6,799	\$	31,750	\$	68,250
18	State Agency Support																	
19	Department of Law-Legal Support	\$ 2,50	0	\$ 2,500	\$	739	\$	-	\$	654	\$	-	\$	-	\$	1,393	\$	1,108
20	Office of the State Audit-Annual Financial Audit	2,00	0	2,000		-		-	\$	-		-		-		-		2,000
21	Total State Agency Support	\$ 4.50	0	\$ 4,500	\$	739	\$	171	\$	654	\$	-	\$	-	\$	1,393	\$	3,108
22	Enterprise Support Initiatives			. ,												,		
23	Language Translation Services	\$ 75,00	0	\$ 75,000	\$	-	\$	-	\$	13,125	\$	-	\$	-	\$	13,125	\$	61,875
24	Consultant Services	• • • • • • •			Ť	_	Ŧ	_	Ŧ		-	_	Ť	-	Ť		-	
25	Total Enterprise Support Initiatives	\$ 75,00	0	\$ 75,000	\$	_	\$		\$	13,125	\$	_	\$	_	\$	13,125	\$	61,875
26	Board Meeting Expenses	<u>ψ 10,00</u>	<u> </u>	φ 10,000	- <u>Ψ</u>	-	Ψ	-	Ψ	10,120	Ψ		 ♥		۳.	15,125	Ψ	01,075
20	Board Travel	\$ 50		\$ 500	\$		\$		\$		\$	_	\$	_	\$		\$	500
27	Board Meeting Expenses	\$ 50 1.00	-	<u>\$ 500</u> 1.000	- ^{\$}		φ	-	φ	-	φ	-	φ		φ		φ	1,000
		1,00		1,000	\vdash	-		-		-	<u> </u>	-	-		-	-	-	1,000
29	Presentation Support	<u> </u>		-	<u>ا</u>	-	•	-		-	•	-	•	-	•	-	•	-
30	Total Board Meeting Expenses		0	. ,		-	\$	-	\$	-	\$	•	\$	-	\$	-	\$	
31	Total Administration and Agency Operations	\$ 181,00		\$ 181,000		5,715	\$	6,625	\$	27,299	\$	6,799	\$	6,799	\$	46,268	\$	134,732
34	Contingency Reserve				r													
35	Enterprise Reserve Fund (>\$200,000.01)	\$ 200,00	0 3	\$ 200,000	· ·	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	200,000
36	Total Contingency Reserve			\$ 200,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	200,000
37	Total FY 2024-25 Allocations	\$ 381,00	0															



- Staff sent feedback on 11 CCTAP draft applications (March 28), and then evaluated 20 final applications (early May).
- Colorado Court of Appeals denied Americans for Prosperity Lawsuit Appeal re: SB21-260 on May 1
- State Legislature adjourned May 7
- Continually working on website content to ensure Accessibility.



Future Board of Directors Meeting Business

- June 26, 2025
 - $\circ~$ Action on official CCTAP Awards
 - Other topics TBD
- July 24, 2025
 - \circ Topics TBD



COLORADO Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

Memorandum

To: Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Board of Directors From: Darius Pakbaz, NAAPME Program Administrator Date: May 29, 2025

Subject: "Community Clean Transportation Assistance Program (CCTAP)" Application Reviews

Overview:

This workshop will provide an overview of final applications for the "Community Clean Transportation Assistance Program (CCTAP)," with NAAPME staff funding recommendations.

Proposal(s) / Recommendation(s): N/A

Actions By Others: N/A

Previous Discussions / Actions:

- <u>March 2025</u>: Staff provided an update to the Board of Directors on CCTAP activities through February 2025.
- February 2025: Staff provided an update to the Board of Directors on CCTAP activities through February 2025.
- December 2024: Staff provided an update to the Board of Directors on CCTAO Notice of Funding Opportunity (NOFO, Nov. 4, 2024) and initial correspondence with stakeholders.

Proposed Motion(s):

N/A.

Attachments: Presentation - CCTAP Application Reviews - May 2025

Additional Information:

Please contact <u>Darius Pakbaz</u> (720.241.8097) for further information.



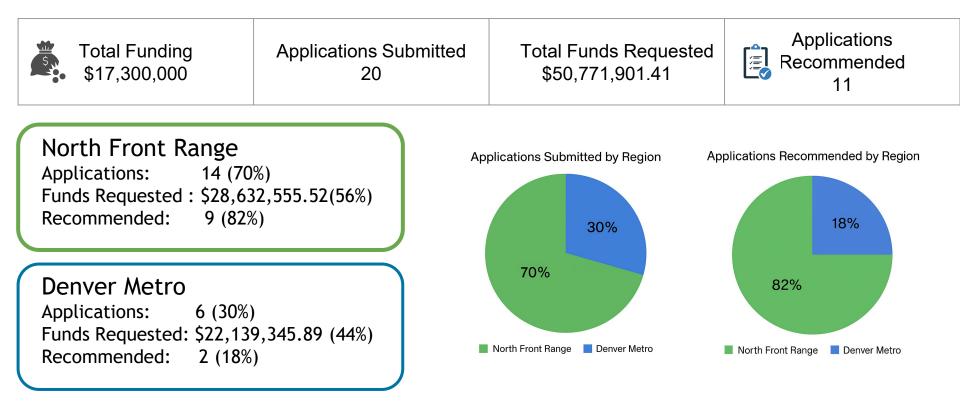
"Community Clean Transportation Assistance Program (CCTAP)" Small Grant Funding Program

Application Reviews

Darius Pakbaz, NAAPME Program Administrator



CCTAP - Final Applications



Evaluation Criteria	Total Points
Demonstrates a total amount of emissions reduction benefits in ozone precursors from the project (as measured in kg/day).	25
Project is located within or supports a disproportionately impacted community as outlined in state statute, demonstrated outreach to engage with disproportionately impacted communities, and how the project would help address identified needs and/or issues. This should include an articulation to what degree the project would improve economic opportunities for individuals in disproportionately impacted communities.	25
Demonstrates how the project meets the business purpose of the enterprise and its <u>three funding focus areas</u> and/or the objectives outlined with the specific enterprise funding program.	15
Project has been prioritized in an approved transportation improvement plan identified in state and or local statute, including the State 10-Year Plan or the Statewide Transportation Improvement Plan (STIP), Metropolitan Planning Organization's Regional Transportation Plan or Transportation Improvement Plan (TIP), City and/or County Local Transportation Plan, or other applicable mid-term to long-term transportation plans.	15
Demonstrates likelihood of successful project delivery, including, but not limited to, commitment for long-term maintenance of infrastructure projects.	5
Demonstrates that the project or elements of the project improves the safety of the traveling public, especially <u>vulnerable road users</u> .	5
Demonstrates improvement in or expands transportation choice, or improves neighborhood connectivity in the sponsor's region/community.	5
Quality of the application, as defined in the evaluation criteria explanation section of the notice of funding opportunity.	5
Total possible evaluation points	100

Application Criteria

Funding Focus Areas: (as outlined in NAAPME 10-Year Plan)

- Sustainably Reduce Traffic Congestion
- Reduce Environmental and Health Impacts of Transportation
- Improve Neighborhood Connectivity of Communities Adjacent to Highways



Location: CO 52 & WCR 59

Funds Requested: \$1,794,634.00

<u>Project Summary</u>: This roundabout will enhance air quality and traffic flow by reducing idling emissions and eliminating serious broadside crashes at the CO 52 intersection—a key east/west truck route. It will improve safety for students and families accessing the nearby Weld RE-3J schools and support travel for the disproportionately impacted communities of Hudson, Lochbuie, and Keenesburg.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

- Located in / Supports DI Community: Yes
- Score: 86

Staff Recommendation: <u>Full Funding.</u> Included in Statewide and Regional Plans, this project improves safety near Weld Central Middle and High Schools and helps reduce vehicle idling during peak hours.



City of Greeley: Greeley Connected

Location: Greeley (multiple locations)

Funds Requested: \$1,360,000.00

<u>Project Summary</u>: This project will establish a network of 4 mobility hubs which will integrate public transit, biking, walking, and alternative fuel infrastructure for seamless multi-modal transportation. The project will reduce congestion, lower emissions and enhance quality of life for residents and visitors.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 89

Staff Recommendation: <u>Full Funding.</u> Major improvements in connectivity and mode choice throughout Greeley.



City and County of Denver: First & Last Mile Federal Blvd

Location: Multiple Locations along Federal Blvd.

Funds Requested: \$800,000.00

<u>Project Summary</u>: This project will improve multi-modal access to the forthcoming Federal BRT by designing upgrades to existing and future bikeways, pedestrian crossings, and bus stops on east/west corridors crossing Federal Boulevard. The improvements combined will increase travel options and make connections safer and more comfortable.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score:86

Staff Recommendation: <u>Full Funding.</u> This will greatly add to the accessibility and value of Federal Blvd. BRT.



Location: Non-infrastructure, enhance and expand programs to Weld and Larimer counties Funds Requested: \$1,531,758.00

<u>Project Summary</u>: Enhance and expand four existing programs in the DRCOG boundary to the counties of Larimer and Weld. The four programs (Accessible Bikes for Community, Clean Air Auto Repair, Engines Off, and Simple Steps Better Air) already operate successfully in the DRCOG area, and funding would allow immediate expansion to Larimer and Weld counties.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 88

Staff Recommendation: <u>Full Funding.</u> RAQC already handles Air Quality planning for the North Front Range area, and this would fund expansion of its valuable services there as well.



Town of Mead: CO 66 Pedestrian Trail

Location: CO 66 & WCR 7

Funds Requested: \$1,360,000.00

Project Summary: This project will construct a bicycle/pedestrian underpass at CO 66 that will connect a trail from downtown Mead to residential and commercial areas south of CO66, with the funds from NAAPME covering the balance of constructions costs that are not currently covered by other sources. This underpass will remove the barrier the high speed highway currently presents, promote community connectivity, and improve mobility.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Reduce Environmental and Health Impacts of Transportation, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 84

Staff Recommendation: Full Funding. Improves safety and connectivity in a growing area.



Location: Moraine Avenue

Funds Requested: \$4,543,231.52

<u>Project Summary</u>: This project will include a trail that will integrate seamlessly with the existing transit system, and connect residential, business, and downtown Estes Park by promoting safer and more accessible travel. The trail will encourage residents and visitors to walk or bike to key destinations including Rocky Mountain National Park.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 86

Staff Recommendation: <u>Full Funding.</u> Strong safety and connectivity benefits for both residents and tourists.



City of Fort Collins: Connecting North College

Location: North College neighborhood of Fort Collins

Funds Requested: \$528,275.00

Project Summary: This project will plan and design active transportation networks for the DI community in the North College neighborhood that is currently separated from the urban core by Poudre River, Union Pacific Railroad, Larimer and Weld canals, and US 287. The project will identify barriers and gaps in the current network that prevents residents from accessing schools, Fort Collins free transit system, and the city-wide paved trail network.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 86

Staff Recommendation: <u>Full Funding.</u> Mostly design/plan, but leading to major safety and connectivity improvements for a historically underserved community.



Adams County & City of Thornton: Missed Connections

Location: Clear Creek Trail and Federal Blvd and 62nd Avenue

Funds Requested: \$500,000.00

Project Summary: Complete design, preliminary engineering, and construction documents for missing sidewalks and curb ramps in unincorporated Adams County. This project would ensure transit riders can safely walk, or roll, to their final destination along the Federal BRT corridor.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 86

Staff Recommendation: <u>Full Funding.</u> Compliments the larger Federal BRT project, which (by itself) cannot currently address sidewalk needs along its entire corridor.



City of Fort Collins & Larimer County: Taft Hill Road and Active Modes Improvements

Location: <u>Taft Hill Road</u>

Funds Requested: \$539,864.00

<u>Project Summary</u>: This project will include multi-modal improvements by widening sidewalks, adding a new side path, protected bike lanes, and safer crossings.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 85

Staff Recommendation: <u>Full Funding.</u> Improves safety and connectivity between multiple schools and lower-income housing developments.



Location: CO 119

Funds Requested: \$3,157,440.00

<u>Project Summary</u>: Three multimodal improvement projects and one travel demand management program necessary to support the CO 119 Safety, Mobility, and Bikeway project.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 87

Staff Recommendation: <u>Partial Funding.</u> Included in CDOT's 10-Year Plan, but fully funding this project would prevent funding other worthwhile projects.



Town of Loveland: US 34 & US 287 ACCESS Project

Location: US 34 & US 287

Funds Requested: \$7,120,000.00

<u>Project Summary</u>: Intersection improvements that optimize traffic flow, and creates a strategic mobility hub that will connect 4 city routes, and 7 regional routes. The hub will include dual left-turn lanes, right-turn bays, adaptive traffic signals, shorter crossing distances, and improvements to bicycle/pedestrian access.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 84

Staff Recommendation: <u>Partial Funding.</u> Major safety, connectivity, and mode-choice improvements at Loveland's "Crash Hot-Spot." Fully funding this project, however, would prevent funding other worthwhile projects.



Location: <u>128th Avenue and Riverdale Road</u>

Funds Requested: \$3,058,400.00

<u>Project Summary</u>: Roundabout that will reduce traffic congestion, reduce fatal/serious injury crashes, and other intersection improvements. Design and building of nearby shared use trails to increase bike/ped connectivity to larger trail network, schools, and Riverdale Regional Park.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 79

Staff Recommendation: <u>No funding awarded this cycle.</u> This would improve vehicle traffic flow, but not necessarily as much vehicle traffic <u>reduction</u> as other projects.



Town of Frederick: WCR 13 & WCR 20 Intersection

Location: WCR 13 & WCR 20

Funds Requested: \$3,100,000.00

<u>Project Summary</u>: Intersection improvements to address multi-modal connectivity and fill gaps in existing trail system, enabling alternate transportation modes for residents.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: No

Score: 68

Staff Recommendation: <u>No funding awarded this cycle.</u> This project is not in - or clearly supporting - a DI Community.



City of Fort Collins & Larimer County: Active Modes Crossing Improvements

Location: <u>Two intersections</u>, S. Taft Hill & Imperial and S. Shields & W. Lake

Funds Requested: \$643,819.00

<u>Project Summary</u>: Two-way side path that would connect two existing trails, as well as the installation of a pedestrian hybrid beacon. The project will improve connectivity to the university, elementary school, and allow safe travel to additional transit and parks.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 83

Staff Recommendation: <u>No funding awarded this cycle.</u> This project does not define DI Community support as much as others.



Location: This is a planning study and will determine the best location for two stations to be located within the city of Fort Collins and City of Loveland

Funds Requested: \$830,904.00

<u>Project Summary</u>: This project is a study to identify suitable station site, engage the community, create preliminary site plans, development of right-of-way scenarios, and advance a detailed financial plan for long-term funding.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 74

Staff Recommendation: <u>No funding awarded this cycle.</u> - Clear emissions benefits, but all indirect from eventual implementation of FRPR.



City of Arvada: Little Dry Creek Trail Connectivity

Location: Wadsworth Blvd. and 80th Ave.

Funds Requested: \$3,052.251.49

<u>Project Summary</u>: This project would address the portions of the trail that are disconnected from the 10 mile system that runs on the east and west sides of Wadsworth Boulevard by installing an underpass for riders and walkers to safely navigate the state highway.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 82

Staff Recommendation: <u>No funding awarded this cycle.</u> A worthwhile project, but multiple issues with the application quality.



Larimer County: Lemay Ave & CO 50E Roundabout

Location: N. Lemay Avenue and CO 50E

Funds Requested: \$962,630.00

<u>Project Summary</u>: This plan is in the early planning stages an is set to improve traffic flow and promote alternative transportation modes. The proposed roundabout would reduce vehicle idling and stop-and-go traffic, and decrease fuel consumption and emissions.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: No

Score: 76

Staff Recommendation: <u>No funding awarded this cycle.</u> Not located in - or supporting - a DI Community.



- Location: Downtown Denver (non-infrastructure)
- Funds Requested: \$728,694.40.00

<u>Project Summary</u>: This plan is similar to an initiative completed by the City of Westminster and will offer Employer Incentive programs to encourage private sector employees with access to public transportation, as well as data collection for multi-modal environmental impact measures, drafting messaging for marketing, and awareness campaigns.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

- Located in / Supports DI Community: Yes
- **Score:** 79

Staff Recommendation: <u>No funding awarded this cycle.</u> This application requests funding for print materials and monetary match for employer-sponsored transit incentive programs, coupled with the Partnership's location outside a DI community does not align with the grants purpose.



City of Fort Collins & Larimer County: Battery Electric Bus

Location: Fort Collins (non-infrastructure)

Funds Requested: \$1,160,000.00

<u>Project Summary</u>: This project would replace 1 end-of-life compressed natural gas bus with 1 zero-emission battery electric bus. The new bus would help improve operational efficiency, lower maintenance costs, and provide more sustainable and reliable transit service to the community.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 78

Staff Recommendation: <u>No funding awarded this cycle.</u> This application aligns more closely with the criteria and objectives of the <u>Clean Transit Enterprise</u> or <u>Clean Fleet Enterprise</u>.



Bottling Group LLC: Pepsi Beverage EV Project

Location: High Point neighborhood of Denver

Funds Requested: \$14,000,000.00

<u>Project Summary</u>: This project would fund the electrification of tractors servicing the two facilities, installation of EV charging stations, and expansion of the 69th Street bridge. No public access to the facilities, charging stations, or bridge.

Funding Focus Area(s): Sustainably Reduce Traffic Congestion, Improve Neighborhood Connectivity

Located in / Supports DI Community: Yes

Score: 54

Staff Recommendation: <u>Not eligible for funding.</u> This is a limited liability corporation and does not meet the definition of "<u>eligible entity</u>."



Entity Name	Project Name	Funds Requested	Region
Regional Air Quality Commission	Environmental Justice Air Pollution Mitigation	\$1,531,758.00	North Front Range
City of Greeley	Greeley Connected: Mobility Hubs	\$1,360,000.00	North Front Range
Boulder County*	CO 119 Mobility - Last Mile to Finish Line	\$3,157,440.00	North Front Range
Weld County	WCR 59 & CO 52 Roundabout	\$1,794,634.00	North Front Range
Town of Estes Park	Moraine Avenue Multimodal Trail	\$4,543,231.52	North Front Range
City of Denver	First and Last Mile - Federal BRT	\$800,000.00	Denver Metro
City of Fort Collins	Connecting North College	\$528,275.00	North Front Range
Adams County/City of Thornton	Missed Connections	\$500,000.00	Denver Metro
City of Fort Collins	Taft Hill Widening	\$539,864.00	North Front Range
Town of Mead	CO66 Pedestrian Trail	\$1,360,000.00	North Front Range
Town of Loveland*	US 34 & US287 ACCESS Project	\$7,120,000.00	North Front Range

*May receive partial funding



The NAAPME Board of Directors approved the following timeline for this program:

• June 2025:

Final Application Reviews

- 4:30 p.m. Thursday, June 26, 2025: Board of Directors review and award projects for the Fiscal Year 2025 notice of funding opportunity.
- No Later than Thursday, July 31, 2024: Award Notices Sent to Applicable Parties



Adjournment

Kristin Stephens, NAAPME Board of Directors Chair