Fuels Impact Enterprise
Fuels Impact Reduction Fund 548 C.R.S §43-4-1504 (1)(a)(I)
Fiscal Year 2026-27 Proposed Allocation Plan 11/20/25

	Fiscal Year 2026-27 Estimated Revenues		
Line	**Source**	**FY2025-26 Estimated Revenue**	**FY2026-27 Estimated Revenue**
1	Fuels Impact Reduction Fee	$ 15,000,000	$ 15,000,000
2	**Total Estimated Yearly Revenue**	$ 15,000,000	$ 15,000,000
	Fiscal Year 2026-27 Allocations		
Line	**Budget Item**	**FY2025-26 Final Allocation Plan**	**FY2026-27 Proposed Allocation Plan**
3	**Administrative & Operating Activities (Cost Center FI280-548)**	**$ 104,500**	**$ 203,792**
4	Fuels Impact Enterprise Staff Compensation	$ 75,000	$ 75,000
5	Fuels Impact Enterprise Program Support	$ 25,000	$ 25,000
6	Attorney General's Office Legal Services	$ 1,000	$ 1,000
7	Annual Audit	$ 2,000	$ 2,000
8	Travel Expenses	$ 500	$ 500
9	Operating Expenses	$ 1,000	$ 1,000
10	Central Services Cost Allocations	$ -	$ 99,292
11	**Administrative & Operating Activities Unallocated Balance**	$ -	$ -
12	**Local Agency & Board Directed Distributions (Cost Center FUELS-548)**	**$ 14,795,500**	**$ 14,696,208**
13	Adams County Distribution	$ 6,400,000	$ 6,400,000
14	City of Aurora Distribution	$ 2,000,000	$ 2,000,000
15	El Paso County Distribution	$ 1,300,000	$ 1,300,000
16	Mesa County Distribution	$ 240,000	$ 240,000
17	Otero County Distribution	$ 60,000	$ 60,000
18	Board Directed CDOT Distribution	$ 4,795,500	$ 4,696,208
19	**Local Agency & Board Directed Distributions Unallocated Balance**	$ -	$ -
20	**Debt Service**		
21			
22	**Debt Service Unallocated Balance**	$ -	$ -
23	**Contingency Reserve (Cost Center FI300-548)**	**$ 100,000**	**$ 100,000**
24	Available for Contingency	$ 100,000	$ 100,000
25	**Contingency Reserve Unallocated Balance**	$ -	$ -
	Total Fund 548 Estimated Revenue	**$ 15,000,000**	**$ 15,000,000**
	Total Fund 548 Itemized Allocations	**$ 15,000,000**	**$ 15,000,000**
	Total Fund 548 Unallocated Balance	**$ -**	**$ -**
	Total Available Fund 548 Balance Per C.R.S. §43-4-1504 (1)(b)(II)*	**$ -**	**$ -**

*Does not factor in costs incurred by the Department of Revenue while collecting the fee

Line	**Budget Category / Program**	**FY2025-26 Final Allocation Plan**	**FY2026-27 Proposed Allocation Plan**
1	Fuels Impact Enterprise		
2	Suballocated Programs	$14.8 M	$14.8 M
3	Highway	$14.8 M	$14.8 M
4	Fuels Impact Grants	$14.8 M	$14.8 M
5	Administration & Agency Operations	$0.1 M	$0.1 M
6	Agency Operations	$0.1 M	$0.1 M
7	Contingency Reserve	$0.1 M	$0.1 M
8	Contingency Reserve	$0.1 M	$0.1 M
9	Debt Service	$0.0 M	$0.0 M
10	Debt Service	$0.0 M	$0.0 M
11	TOTAL - Fuels Impact Enterprise	$15.0 M	$15.0 M