



COLORADO
Department of Transportation

MMOF Project Funding Schedule

October 2026

Purpose

The MMOF Project Funding Schedule was created in October 2026 to identify the anticipated date that pending MMOF projects could potentially access the available budget per their award.

Due to slower spending in the Local MMOF program, all available MMOF spending authority is being used for active MMOF projects. At this time, no spending authority is available to budget or initiate any new project phases. Unbudgeted MMOF projects must wait until a subsequent fiscal year to access awarded MMOF funds.

Project Funding Schedule

The Local MMOF program has \$53.8M of awarded MMOF that has not yet been budgeted (for 50 projects). Based on the current anticipated ready date for these projects, demand for funding will exceed the anticipated supply of authorized funds each subsequent fiscal year. Therefore, many projects will be delayed to the next fiscal year or more beyond their anticipated ready dates.

To help local agencies plan for project phase implementation, the **MMOF Project Funding Schedule** below identifies the anticipated date each pending project phase could potentially access available budget.

Note that **this schedule is not a guarantee of when funds will be available**, but is an estimate. The availability of funding for each project phase is dependent on the legislative approval for spending authority on all program revenues, and may change as other listed project phases demonstrate readiness to proceed. Any MMOF revenues not authorized in the next fiscal year will further delay some projects' access to funding.

As described in the Cash Management section below, available funds are prioritized and made available to projects as they become ready for implementation. Some projects may become ready earlier than currently anticipated, and some will become ready later. Note that, as the status of projects changes, so does the estimated time other projects will gain access to available funds. **The Project Funding Schedule will be posted on the [MMOF webpage](#) and updated at least quarterly (Jan, Apr, July, Oct).**

Demonstrating Readiness

To be prioritized for available funding, agencies must first demonstrate to their CDOT Project Manager (PM) when a project phase is fully ready to begin.

Documentation of readiness may include, but is not limited to:

- RFP or other written advertisement approved by CDOT
- Availability of all other project phase funding
- Clearances or other forms
- Access and Right of Way
- PS&E

Agencies must coordinate with their CDOT PM to determine what readiness documentation or evidence is required for your particular project phase.

For transit operations projects, be prepared to identify the availability and timing of other sources of operations funding to demonstrate when MMOF funding is needed.

Background

Funding Reductions

The Colorado General Assembly reduced funding to the Local MMOF program in the 2025 and 2026 legislative sessions, including a fund sweep of \$71.4 million in 2025 and reductions totaling 48% in the three-year period spanning FY2027-2029.

In 2025, revenue reductions required awarding agencies to reduce or eliminate some project funding awards. Amounts awarded to projects in FY27-29 now also exceed the expected revenues in those years. To keep award amounts whole, the MMOF program is backfilling funding shortfalls using forecasted revenues for FY30 and FY31 and allowing projects to access their awards using the cash management approach.

Cash Management Approach

To minimize the impact of budget cuts on MMOF projects, the Local MMOF program implemented a cash management approach in summer 2025. Cash management aligns currently available funds with the awarded projects that are ready to spend. At the beginning of each state fiscal year, available funds are determined based on legal spending authority. Projects that have demonstrated readiness to begin a project phase are prioritized for budgeting on a first come, first served basis.

Cash management has two primary objectives:

- Alleviates the need to delay projects in response to budget cuts by no longer requiring projects to start work only when all of a project's awards are accumulated.

- Accelerates the expenditure (drawdown) of MMOF's large unexpended fund balance by maximizing spending in the current year.

Cash Management prioritizes available MMOF funding for the local agency projects that are “ready” the earliest. This also means that project phases starting later may experience delayed access to their awarded funds, such as waiting until spending authority is authorized in a subsequent fiscal year.

Annual Spending Authority

Under current law, the Multimodal Transportation and Mitigation Options Fund (MMOF) is subject to annual appropriation by the Colorado General Assembly. The funding authorized by the legislature serves as a legal upper-limit cap for the total funds available to be budgeted. CDOT cannot spend or budget more than what has been legally authorized for that fiscal year.

Spending authority legislatively approved for FY27 is \$15M less than the MMOF fund balance. This gap in spending authority is the result of needing to estimate project expenditures in the upcoming fiscal year approximately 18 months in advance. If the MMOF program had Continuous Spending Authority, gaps in spending authority would be eliminated, allowing the full fund balance to be available for budgeting. Continuous Spending Authority would also eliminate the administrative burden of tracking roll-forward authorities.

Key Terms

Transportation Planning Regions (TPR):

PP	Pikes Peak Area	GVTTPR	Gunnison Valley TPR
DA	Denver Area	SW	Southwest
NFR	North Front Range	IM	Intermountain
PB	Pueblo Area	NW	Northwest
GVMPO	Grand Valley MPO	UFR	Upper Front Range
EA	Eastern	CFR	Central Front Range
SE	Southeast	SC	South Central
SLV	San Luis Valley		

Region/Division

DTR	Division of Transit & Rail
DTD	Division of Transportation Development
R1	CDOT Region 1
R2	CDOT Region 2
R3	CDOT Region 3
R4	CDOT Region 4
R5	CDOT Region 5

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Agency	Project Name	Project ID	TPR	Region / Division	Phase Type	Planned Phase Budget	Anticipated Ready Date	Projected Date Funding Available	Date Readiness Demonstrated
Teller Senior Coalition	TSC Door to Door Rural Routes	27763	PP	DTR	Operations	\$218,908	1/1/2027	7/1/2027	7/28/2026
Gunnison County	Brush Creek Road Trail and Transit Project	27236	GVTPR	R3	Construction	\$411,321	10/1/2026	7/1/2027	8/25/2026
CDOT / Saguache, Town of	Highway 285 Streetscaping - Stage 3 Engineering	27208	SLV	R5	Design	\$150,000	8/15/2026	7/1/2027	8/25/2026
MMT - Colorado Springs	Downtown Shuttle ZEB	27293	PP	DTR	Operations	\$1,282,691	1/1/2028	7/1/2027	9/14/2026
Arapahoe County	Arapahoe County Transit and Micromobility Study	25729	DA	DTR	Operations	\$458,354	1/1/2027	7/1/2027	9/24/2026
City of La Junta	La Junta Multimodal Facility	25696	SE	R2	Construction	\$525,000	3/1/2028	7/1/2027	*
Grand Lake	Mobility Hub and Bustang First-Last Mile Connections	27639	NW	R3	Design	\$114,000	8/1/2026	7/1/2027	
SOCOCAA	Outrider-Road Runner Vehicle Maintenance Capacity and Operations	TBD-37	SW	DTR	Operations	\$48,125	9/1/2026	7/1/2027	
Castle Rock	Castle Rock Industrial Tributary Trail: Plum Creek Pkwy. to Plum Creek Trail	25392	DA	R1	Construction	\$3,602,055	9/30/2026	7/1/2027	
City of Grand Junction	North Ave Enhanced Transit Corridor Improvements	25710	GVMPO	R3	Construction	\$302,639	10/1/2026	7/1/2027	
Town of La Veta	Main Street Revitalization - Downtown Improvement Project	25208	SC	R2	Construction	\$165,838	10/15/2026	7/1/2027	
Town of Granada	Granada Sidewalk Improvements	25196	SE	R2	Construction	\$263,256	10/31/2026	7/1/2027	
Town of Estes Park	Moraine Avenue Multi-Modal Trail Design Project	27018	UFR	R4	Design	\$75,000	11/1/2026	7/1/2027	
Manzanola	Manzanola Sidewalk Safety Partnership	27392	SE	R2	Design	\$474,041	12/1/2026	7/1/2027	
Centennial	Arapahoe Rd. Sidepath Improvements: I-25 to Parker Rd.	25484	DA	R1	Construction	\$2,240,000	12/31/2026	7/1/2027	
Littleton	Mineral Station Area Multimodal Improvements	25549	DA	R1	Construction	\$1,197,000	12/31/2026	7/1/2027	
Town of Nederland	Downtown ADA Sidewalk Connections	23920	DA	R4	Construction	\$628,000	1/1/2027	7/1/2027	
City of Fort Collins	Foothills Transit Station and Roundabout	26939	NFR	R4	Construction	\$317,669	1/1/2027	7/1/2027	

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Littleton	County Line Rd. Shared Use Path: Broadway to High Line Canal Trail	25416	DA	R1	Construction	\$1,665,000	1/15/2027	7/1/2027	
PPRTA	Sinton Trail at Centennial Blvd	25190	PP	R2	Construction	\$2,547,725	3/8/2027	7/1/2027	
CDOT	US34 and US385 in the City of Wray	26994	EA	R4	Construction	\$1,125,587	4/5/2027	7/1/2027	
Pueblo County	Connecting Communities (Medal of Honor Trail)	27405	PA	R2	Construction	\$1,077,728	5/1/2027	7/1/2027	
City of Lamar	South Lamar Sidewalk Improvements	25940	SE	R2	Construction	\$90,038	5/1/2027	7/1/2027	
Erie	Erie FlexRide	27059	DA	DTR	Operations	\$300,000	6/1/2027	7/1/2027	
All Points Transit	Microtransit Pilot and Regional Delta-Montrose Route Service	25818	GVTPR	DTR	Operations	\$70,000	7/1/2027	7/1/2027	
Douglas County	Douglas County Transit Pilot Projects	27457	DA	DTR	Operations	\$625,000	7/1/2027	7/1/2027	
Town of Platteville	Downtown Business District Sidewalk & Landscape Improvement Project	27017	UFR	R4	Construction	\$696,230	7/1/2027	7/1/2027	
Town of Pagosa Springs	1st Street Pedestrian Bridge	25320	SW	R5	Construction	\$978,799	7/1/2027	7/1/2027	
Thornton	Big Dry Creek Trail: 136th-144th	26587	DA	R1	Construction	\$2,504,030	7/1/2027	7/1/2027	
Mesa County	31-1/2 Road MM Improvements - Design	TBD-50	GVMPO	R3	Design	\$868,923	7/1/2027	7/1/2027	
Town of Akron	Multimodal Improvement Planning for Akron's Central Business District	27479	EA	R4	Design	\$384,878	7/1/2027	7/1/2027	
Town of Akron	Pathways to Community - Senior and Community Center	27480	EA	R4	Design	\$73,964	7/1/2027	7/1/2027	
Town of Akron	Roadway and Multimodal Infrastructure Planning Initiative	TBD-51	EA	R4	Design	\$105,419	7/1/2027	7/1/2027	
Boulder County	Lafayette-Boulder Protected Bikeway Feasibility Study	26032	DA	R4	Planning	\$212,000	7/1/2027	7/1/2027	
Montezuma County	Paths to Mesa Verde Segments C & D	25303	SW	R5	Miscellaneous	\$369,701	7/1/2027	7/1/2027	
Silverton	Blair Street Revitalization Plan	26004	SW	R5	Construction	\$230,356	7/1/2027	7/1/2027	

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Town of Estes Park	Moraine Avenue Multi-Modal Trail Design Project	27018	UFR	R4	Construction	\$225,000	9/1/2027	7/1/2027	
Saguache County	Saguache Co Crestone Ph2 MMOF 2022	25304	SLV	R5	Construction	\$184,148	9/1/2027	7/1/2027	
Neighbor to Neighbor	Valley Connector	27291	SLV	DTR	Operations	\$75,000	9/1/2027	7/1/2027	
Weld County	Weld County On-demand Transit Program	27430	UFR	DTR	Operations	\$446,986	12/1/2027	7/1/2028	9/21/2026
Greeley/CDOT	MERGE US34 Regional Mobility Hub	25299	NFR	R4	Construction	\$4,970,221	9/6/2027	7/1/2028	
Thornton	124th Multimodal Improvements: Claude-Colorado	26114	DA	R1	Construction	\$2,315,979	9/30/2027	7/1/2028	
Thornton	Thornton Pkwy Multiuse Path: I25-Grant	26303	DA	R1	Construction	\$833,000	9/30/2027	7/1/2028	
Town of Monument	Jackson Creek Parkway Construction	23291	PP	R2	Construction	\$3,200,305	9/30/2027	7/1/2028	
MMT - Colorado Springs	Downtown Shuttle ZEB	27293	PP	DTR	Operations	\$2,366,622	1/1/2029	7/1/2029	9/14/2026
SE TPR - SECED, Inc.	Regional Bus Shelters	24021	SE	R2	Construction	\$331,445	12/31/2027	7/1/2029	
Broomfield	Airport Creek Trail Underpass at BNSF	25417	DA	R1	Construction	\$2,179,400	4/15/2028	7/1/2029	
City of Loveland	US 34 Transit Sidewalk Connectivity Project	26932	NFR	R4	Construction	\$1,215,612	5/1/2028	7/1/2029	
Nucla	Nucla Main Street Improvement and Beautification, Phase II	TBD-29	GVTTPR	R5	Construction	\$788,286	7/1/2028	7/1/2029	
Golden	US-40 Complete Streets: Violet St. to I-70 (Phase 3)	26061	DA	R1	Construction	\$2,950,000	7/1/2028	7/1/2029	
Golden	US-40 Complete Streets: Violet St. to I-70 (Phase 3)	26319	DA	R1	Construction	\$2,000,000	7/1/2028	7/1/2029	
Wheat Ridge	35th Ave Multimodal Improvements: Sheridan to Wadsworth - Precon	26044	DA	R1	Construction	\$2,475,000	9/30/2028	7/1/2029	
Wheat Ridge	Tabor St Multimodal Improvements - Precon	26040	DA	R1	Construction	\$2,000,000	9/30/2028	7/1/2029	

*Funding de-budgeted from Design and will be prioritized for future funding