

Statewide Program - Asset Management															
Project Summary							Updated Funding Need/Total Project Cost			Potential Funding Opportunities					
							Total cost of the project, escalated to construction mid-point	Significant other funds anticipated, which reduces the identified funding need		Meets minimum eligibility requirements					
Project ID	Region	TPR	County	Project Name	Project Description	Phasing	Total Project Cost	Other Funding	Other Funding Assumptions	Tolling, P3, or Innovative Financing	SB 267	INFRA	TIGER	FLAP	National Highway Freight Program
TBD	1	Denver Area	Clear Creek County, Jefferson County	I-70: I-70, Floyd Hill to JCR-93 Surface Treatment	Surface Treatment		\$ 25,804,350								
TBD	1	Denver Area	Jefferson County, Denver County	I-70: I-70, Wadsworth Blvd. to Pecos St./I-25 Surface Treatment	Surface Treatment		\$ 32,522,583								
TBD	2	South Central	Huerfano County	I-25: Butte Creek North to North of Pueblo County Line Surface Treatment	Surface Treatment		\$ 25,254,000								
TBD	2	Pikes Peak Area	El Paso County	I-25: I-25 South Academy South Surface Treatment	Surface Treatment		\$ 32,000,000								
TBD	2	Southeast	Kiowa County	SH 96: Jct 287 to Kansas State Line Surface Treatment	Surface Treatment		\$ 26,500,000								
TBD	2	Central Front Range	Fremont County, El Paso County	SH 115: West of El Paso County Line to Rock Creek Surface Treatment	Surface Treatment		\$ 38,326,000								
TBD	2	South Central	Las Animas County	SH 160: SH 160 Jct 109 East to Jct US 287 Surface Treatment	Surface Treatment		\$ 43,656,000								
TBD	2	Pikes Peak Area	El Paso County	US 24: US 24 East of Falcon to El Paso/Lincoln County Line Surface Treatment	Surface Treatment		\$ 26,033,113								
TBD	2	Southeast	Prowers County	US 287: Prowers CR 8 North to Pearl Street Surface Treatment	Surface Treatment		\$ 35,765,978								

Statewide Program - Asset Management															
Project Summary							Updated Funding Need/Total Project Cost			Potential Funding Opportunities					
							Total cost of the project, escalated to construction mid-point	Significant other funds anticipated, which reduces the identified funding need		Meets minimum eligibility requirements					
Project ID	Region	TPR	County	Project Name	Project Description	Phasing	Total Project Cost	Other Funding	Other Funding Assumptions	Tolling, P3, or Innovative Financing	SB 267	INFRA	TIGER	FLAP	National Highway Freight Program
TBD	3	Grand Valley	Mesa County	I-70: Collapsible Soils (Location: Rifle to DeBeque)	Geohazards		\$ 21,159,756								
TBD	3	Intermountain	Garfield County	I-70: Rockslide/ Rockfall (Location: Glenwood Canyon Rock Shed)	Geohazards		\$ 50,000,000								
TBD	3	Intermountain	Garfield County	I -70: Westbound Glenwood Canyon Ph 7, Quadrant 2 PCCP & PCP	Surface Treatment		\$ 82,467,550								
TBD	3	Intermountain	Garfield County	I-70: Eastbound Glenwood Canyon Ph 8, Quadrant 3 PCCP & PCP	Surface Treatment		\$ 78,638,700								
TBD	3	Intermountain	Eagle County	I-70: Westside Vail Pass Surface Treatment	Surface Treatment		\$ 24,816,400								
TBD	3	Intermountain	Garfield County	SH139: SH 139 Douglass Pass Surface Treatment	Surface Treatment - Phase 2-Excluding MP 18.5-31		\$ 30,503,974								
TBD	4	Eastern	Lincoln County	I-70: Genoa East and West Surface Treatment	Surface Treatment		\$ 64,100,000								
TBD	4	Eastern	Lincoln County	I-70: I-70 SMA at Arriba Rehabilitation Westbound	Surface Treatment		\$ 41,450,000								
TBD	4	Eastern	Lincoln County	I-70: I-70 SMA at Arriba Rehabilitation Eastbound	Surface Treatment		\$ 41,260,000								

Statewide Program - Asset Management															
Project Summary							Updated Funding Need/Total Project Cost			Potential Funding Opportunities					
							Total cost of the project, escalated to construction mid-point	Significant other funds anticipated, which reduces the identified funding need		Meets minimum eligibility requirements					
Project ID	Region	TPR	County	Project Name	Project Description	Phasing	Total Project Cost	Other Funding	Other Funding Assumptions	Tolling, P3, or Innovative Financing	SB 267	INFRA	TIGER	FLAP	National Highway Freight Program
TBD	4	Eastern	Kit Carson County	I-70: Burlington West, Eastbound and Westbound Surface Treatment	Surface Treatment		\$ 48,288,676								
TBD	Statewide			Statewide Fire/Life Safety Improvements	Tunnels	Egress Signage All Tunnels \$50,000; Public Information Signage All Tunnels \$20,000; I-70 Standpipes for I-70 Tunnels \$2,750,000; Clear Creek Canyon Standpipes for Clear Creek Canyon Tunnels \$1,500,000; Callbox / Fire Extinguisher Boxes for unmanned tunnels \$150,000; Lane Usage Signs for I-70 Tunnels minus EIMT and HLT \$700,000; Traffic Cameras for I-70 Tunnels minus EIMT and HLT \$500,000; Fan Startup for EIMT \$3,000,000; Generators for EIMT and HLT \$6,800,000; Traffic Barrier for EIMT \$500,000; DTR Radio Repeaters for EIMT \$15,000; PA System for EIMT \$20,000; DTR Radio Repeaters for HLT \$15,000,000; PA System for HLT \$20,000; Emergency Power for Lighting for Unmanned Tunnels \$750,000; Ventilation Zone Control for EIMT \$750,000; Ventilation Zone Control for HLT \$750,000; Design Costs \$4,042,090	\$ 22,332,090								
TBD	Statewide			Unmanned Tunnels Lighting Replacement	Tunnels		\$ 26,552,700								
TBD	Statewide			Statewide Replacement of Ramp Metering System	Signals - 200 ramp meters, mostly located in the Denver Metro area		\$ 50,000,000								
TBD	Statewide			Statewide Replacement of Traffic Signals in Poor or Severe Condition	Signals		\$ 115,000,000								

Statewide Program - Mobility Operations															
Project Summary							Updated Funding Need/Total Project Cost			Potential Funding Opportunities					
							Total cost of the project, escalated to construction mid-point	Significant other funds anticipated, which reduces the identified funding need		Meets minimum eligibility requirements					
Project ID	Region	TPR	County	Project Name	Project Description	Notes	Total Project Cost	Other Funding	Other Funding Assumptions	Tolling, P3, or Innovative Financing	SB 267	INFRA	TIGER	FLAP	National Highway Freight Program
TBD	State-wide	Multiple	Multiple	Fiber & Technology	Provide funds for fiber and technology improvements to corridors already on the list. Provide funds for stand-alone fiber and technology projects. Support the RoadX program to prepare Colorado for new transportation technologies	Design Projects to Budget	\$120,000,000	\$ -	Potential P3s, not quantified						
TBD	Region 1	DRCOG	Jefferson	US 285 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between C470 and Kipling	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	1,500,000								
TBD	Region 1	DRCOG	Jefferson	C-470 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between US 85 and SH 83	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	1,500,000								
TBD	Region 1	DRCOG	Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas, Jefferson	Intelligent Ramp Metering Upgrades	Upgrading ramp metering data collection and systems on freeways in Region 1.	Smart Mobility Plan will provide refined priorities for implementation.	\$50,000,000								
TBD	Region 1 and 2	DRCOG, PPACOG	Douglas, El Paso	SH 83 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Franktown and North Gate Road in Colorado Springs	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$18,000,000								
TBD	Region 1 and 3	Central Front Range TPR, DRCOG	Park, Jefferson	US 285 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Tiny Town and Fairplay	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$40,000,000								
TBD	Region 1 and 3	DRCOG, Northwest TPR	Clear Creek and Grand	US 40 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between I-70 and Kremmling	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$30,000,000								
TBD	Region 1 and 4	DRCOG	Denver, Broomfield, Boulder	US 287 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Denver and Longmont	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	5,000,000								
TBD	Region 1, others	DRCOG, North Front Range MPO, Upper Front Range, others TBD	Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas, Jefferson, Larimer, Weld, others TBD	Adaptive Traffic Signals	Deploying Adaptive Traffic Signals on arterials in Region 1 with strategic deployments in other Regions.	A study underway and the Smart Mobility Plan will provide refined priorities for implementation.	\$15,000,000								
TBD	Region 2	PACOG, Southeast TPR	Pueblo, Crowley, Bent, Prowers	US 50 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Pueblo and Lamar	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	27,000,000								
TBD	Region 2	PPACG	Teller, El Paso	US 24 Intelligent Transportation Systems Infrastructure	Installation of ITS devices between I-25 and Woodland Park	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	2,000,000								
TBD	Region 2	PPACG, Central Front Range TPR, Eastern TPR	El Paso, Elbert Lincoln	US 24 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Colorado Springs and Limon	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$11,000,000								
TBD	Region 2	South Central TPR	Las Animas	I-25 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Aguilar and New Mexico border	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	10,000,000								

Statewide Program - Mobility Operations															
Project Summary							Updated Funding Need/Total Project Cost			Potential Funding Opportunities					
							Total cost of the project, escalated to construction mid-point	Significant other funds anticipated, which reduces the identified funding need		Meets minimum eligibility requirements					
Project ID	Region	TPR	County	Project Name	Project Description	Notes	Total Project Cost	Other Funding	Other Funding Assumptions	Tolling, P3, or Innovative Financing	SB 267	INFRA	TIGER	FLAP	National Highway Freight Program
TBD	Region 2 and 5	Central Front Range TPR, San Louis Valley	Rio Grande, Saguache, Chaffee, Park	US 285 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Fairplay and Monte Vista	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$45,000,000								
TBD	Region 3	Central Front Range TPR, Intermountain TPR	Park, Summit	SH 9 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Fairplay and Breckenridge	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	19,000,000								
TBD	Region 3	Intermountain TPR, Grand Valley TPR	Mesa, Garfield	I-70 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Glenwood Springs and the Utah border	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$47,000,000								
TBD	Region 3 and 4	Grand Valley TPR, North Front Range MPO	Mesa, Weld	Traffic Management Centers	New TMCs in Region 4 and Regions 3	Identified in Region ITS Strategic Implementation Plans. Smart Mobility Plan will provide refined priorities for implementation.	\$30,000,000								
TBD	Region 3 and 5	Southwest TPR, Gunnison Valley TPR	Gunnison, Ouray, San Juan	US 550 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Montrose and Silverton	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$30,000,000								
TBD	Region 3, Gunnison Valley	Grand Valley TPR, Gunnison Valley TPR	Montrose, Delta, Mesa	US 50 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between I-70 and Montrose	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$30,000,000								
TBD	Region 4	North Front Range MPO, Upper Front Range TPR, Eastern TPR	Larimer, Weld, Logan	SH 14 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Fort Collins and Sterling	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	30,000,000								
TBD	Region 4	Upper Front Range TPR, Eastern TPR	Weld, Morgan, Washington, Logan, Sedgwick	I-76 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Hudson and the State Line	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$40,000,000								
TBD	Region 5	Gunnison Valley TPR	Ouray, San Miguel	SH 62 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Ridgeway SH 145 and US 550	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	6,000,000								
TBD	Region 5	Southwest TPR, San Louis Valley TPR	Montezuma, Archuleta, Mineral	US 160 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Durango and Wolf Creek Tunnel	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$27,000,000								
TBD	Region 5	SWTPR	Montezuma	US 550 Intelligent Transportation Systems Infrastructure	Installation of fiber-optics and ITS devices between Durango and New Mexico border	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	5,000,000								
TBD	Statewide	Statewide	Statewide	RoadX Panasonic Connected Vehicle (V2X) Ecosystem	Data platform and systems integration to support connected vehicle communications and applications. Provides real-time roadway conditions to passenger and commercial vehicles.	Existing project; funding for all project phases has yet to be identified.	\$50,000,000								
TBD	Statewide	TBD	TBD	Connected/Autonomous Vehicle (CV/AV) Network on Corridors with Existing Fiber	Dedicated Short Range Communication (DSRC) roadside units and cellular infrastructure to support vehicle-to-vehicle (V2I) communications and safety & mobility applications.	Smart Mobility Plan will provide refined priorities for implementation.	\$51,195,000								

Statewide Program - Mobility Operations															
Project Summary							Updated Funding Need/Total Project Cost			Potential Funding Opportunities					
							Total cost of the project, escalated to construction mid-point	Significant other funds anticipated, which reduces the identified funding need		Meets minimum eligibility requirements					
Project ID	Region	TPR	County	Project Name	Project Description	Notes	Total Project Cost	Other Funding	Other Funding Assumptions	Tolling, P3, or Innovative Financing	SB 267	INFRA	TIGER	FLAP	National Highway Freight Program
TBD	Statewide	TBD	TBD	Statewide: Adding fiber to ballot list roadway projects from 5 Regions	Costs to add fiber optics and conduit to projects on the roadway ballot list. The funds are dedicated for fiber optic line only. This does not include devices.	Identified in the Region ITS Strategic Implementation Plan and Statewide ITS Planning Efforts.	\$26,805,000								
TBD	Statewide	TBD	TBD	Connecting Traffic Signals to Fiber Network	Installing fiber optics on signalized corridors.	Smart Mobility Plan will provide refined priorities for implementation.	\$25,000,000								
TBD	Statewide	TBD	TBD	Bottleneck Reduction Projects	Low cost, high benefit projects to reduce delays and improve safety at identified bottleneck locations.	Projects are from the Statewide Bottleneck Reduction project list.	\$52,000,000								
TBD	TBD	TBD	TBD	RoadX Rural Safety Solutions	Identify new technology solutions to address rural safety issues like animal vehicle collisions and run off the road crashes.	Projects identified through coordination with Regions and industry partners.	\$5,000,000								
TBD	TBD	TBD	TBD	RoadX Smart Infrastructure	New technologies to improve safety and reduce delay, like smart pavement, in-pavement lighting, and dynamic lane utilization.	Projects to be identified through coordination with Regions and industry partners.	\$20,000,000								

Statewide Program - ADA Curb Ramps															
Project Summary							Updated Funding Need/Total Project Cost			Potential Funding Opportunities					
							Total cost of the project, escalated to construction mid-point	Significant other funds anticipated, which reduces the identified funding need		Meets minimum eligibility requirements					
Project ID	Region	TPR	County	Project Name	Project Description	Phasing	Total Project Cost	Other Funding	Other Funding Assumptions	Tolling, P3, or Innovative Financing	SB 267	INFRA	TIGER	FLAP	National Highway Freight Program
TBD	Statewide	Multiple	Multiple	ADA Sidewalks & Bicycle/ Pedestrian	Colorado has a list of pedestrian sidewalks along state highways that are not in compliance with federal standards. These funds will complete the projects that it will take for Colorado to come into federal compliance.	Specific one-time need	\$ 120,000,000				x				
TBD				ADA Curb Ramps	Anticipated funding needed for strategic, programmatic approach to addressing non-accessible curb ramps that are not scheduled to be addressed through regular project delivery in support of the American's with Disabilities Act.		\$ 20,000,000								
TBD				ADA Pedestrian Push Buttons	Anticipated funding needed for addressing non-compliant pedestrian push buttons, including upgrading existing pedestrian push button facilities to Accessible Pedestrian Signals as needed in support of the American's with Disabilities Act.		\$ 23,870,000								

NOTE : Active Transportation Development Program Under Development

Statewide Program - Multimodal Options Fund (MMOF)

Note: Please see transit development program for additional transit needs.

Project Summary							Updated Funding Need/Total Project Cost			Potential Funding Opportunities					
Project ID	Region	TPR	County	Project Name	Project Description	Notes	Base Cost Estimate	Significant other funds anticipated, which reduces the identified funding need		Meets minimum eligibility requirements					
							Total Project Cost	Other Funding	Other Funding Assumptions	Tolling, P3, or Innovative Financing	SB 267	INFRA	TIGER	FLAP	National Highway Freight Program
B-MM-1	1	Greater Denver Area	Denver	East Colfax BRT	Bus Rapid Transit from I-25 to I-225 with dedicated transit lanes from Broadway Ave to Yosemite Ave	All MMOF Design to Budget	\$184M	\$ -	\$55M Denver GO Bonds leverages \$55M MMOF match. City will pursue FTA Small Starts for remainder of funds		X				
B-MM-2	1	Greater Denver Area	Clear Creek	Idaho Springs Parking and Transit Center	Construct a parking garage and transit transfer center	All MMOF Design to Budget	\$15M	\$ -	\$7.5M local funds leverages \$7.5M MMOF match. Local sources include downtown improvement district funds, local transportation ballot funds, and private funds.		X				
B-MM-3	1	Greater Denver Area	Boulder/Weld/Broomfield/Adams	SH 7, Downtown Boulder to Brighton	BRT, commuter bikeways, managed/express lanes, highway and other multimodal improvements to be determined from Boulder to Brighton.	All MMOF Design to Budget	\$352M	\$112,000,000	See Project 143 for \$100 CDOT hwy funds that will leverage \$50M MMOF match. Project 143 also includes \$12M surface treatment funds. \$5M Local Funds leverages \$5M MMOF match.		X				
B-MM-4	1	Greater Denver Area	Jefferson	US 6 Peaks to Plains Trail	The project of approximately 3-mile segment of trail, including bridges, creek access points and a series of parking lots, will provide a currently non-existent bicycle and pedestrian facility separated from vehicles on US Highway 6 through Clear Creek Canyon in support of safety for all. This is a fundamental project goal for the roughly 16 miles of the P2P through the Canyon, of which approximately eight miles are either constructed or in the planning/design phase.	All MMOF Design to Budget	\$30M	\$10,000,000	\$20M local funds leverages \$10M MMOF match.		X				
B-MM-5	2	Pikes Peak Area	El Paso	Colorado Springs Downtown Transit Center	Purchase land, design, and construct a transit center in the downtown	All MMOF Design to Budget	\$20M	\$ -	\$10M local funds leverages \$10M MMOF match. Local sources include federal formula transit funds and local transportation authority funds		X				
B-MM-6	2	Pueblo Area	Pueblo	Pueblo City Transit Maintenance and Administration Facility	Replace and relocate the existing transit maintenance and administration building	All MMOF Design to Budget	\$15M	\$ -	\$7.5M local funds leverages \$7.5M MMOF match. Local sources include federal formula transit funds and local transportation ballot funds		X				
B-MM-7	2	Pikes Peak Area	El Paso	Manitou Springs Transit Hub	Reconstruct a transit center and facility that will provide parking and multi-modal transportation services.	All MMOF Design to Budget	\$17M	\$ -	\$8.5M local funds leverages \$8.5M MMOF match. Local sources include city fund, parking fees, and private contributions, and regional transportation funds		X				
B-MM-8	3	Grand Valley	Mesa	North Avenue (US 6) Corridor Improvements (Grand Junction)	A series of transit accessibility/pedestrian improvements	All MMOF Design to Budget	\$14M	\$ -	\$7M local funds leverages \$7M MMOF match. Local sources include City sales tax, transportation impact fees, energy impact fees. Other local entities may also participate. The City intends to pursue federal competitive BUILD grant.		X				
B-MM-9	3	Intermountain	Garfield	RFTA Glenwood Maintenance Facility Expansion	Expansion of existing maintenance and administration facility	All MMOF Design to Budget	\$30M	\$ -	\$15M local funds leverages \$15M MMOF match. Local sources include remaining local bonding authority and/or agency reserves		X				
B-MM-10	3	Intermountain	Summit	Breckenridge Transit Station Rebuild	Rebuild the Town's intermodal transit center	All MMOF Design to Budget	\$10M	\$ -	\$5M local funds leverages \$5M MMOF match. Local sources include general fund revenues from the City and other partner transit agencies		X				
B-MM-11	3	Northwest	Routt	Steamboat Springs Transit Center Renovation	Reconstruct a major transit center	All MMOF Design to Budget	\$18M	\$ -	\$9M local funds leverages \$9M MMOF match. Local sources include the Urban Redevelopment Authority, city transit funds, and private contributions		X				
B-MM-12	3	Grand Valley	Mesa	US 6 Corridor Transit Improvements (Mesa County)	Corridor improvements (Clifton to Fruita) to include transit signal priority, stop improvements, lighting, ADA, and other access improvements		\$11.30	\$47,651,000	See project 39 for \$43M CDOT hwy funds that will leverage \$11.3M MMOF match		X				
B-MM-83	4	Greater Denver Area	Boulder/Broomfield	US 287- from SH 66 to US 36	BRT, commuter bikeways, managed/express lanes and other multimodal improvements	All MMOF Design to Budget	\$90M	\$45,000,000	See new R4 project # 170 for \$45M CDOT funds. \$6M Local Funds leverages \$6M MMOF match		X				
B-MM-82	4	Greater Denver Area	Boulder	SH 42/95th Street	Potential devolution, safety and pedestrian improvements, BRT, commuter bikeways, and other multimodal improvements in Louisville and Lafayette.	All MMOF Design to Budget	\$27.4M	\$12,800,000	See Project 141 for \$12.3M in CDOT hwy funds, and .5M FASTER funds. Additionally, \$7.3M local funds leverages \$7.3M MMOF match.		X				

Statewide Program - Multimodal Options Fund (MMOF)

Note: Please see transit development program for additional transit needs.

Project Summary							Updated Funding Need/Total Project Cost			Potential Funding Opportunities					
Project ID	Region	TPR	County	Project Name	Project Description	Notes	Base Cost Estimate	Significant other funds anticipated, which reduces the identified funding need		Meets minimum eligibility requirements					
							Total Project Cost	Other Funding	Other Funding Assumptions	Tolling, P3, or Innovative Financing	SB 267	INFRA	TIGER	FLAP	National Highway Freight Program
B-MM-84	4	Greater Denver Area	Boulder	US 36/28th Street and SH 93/Broadway	Operation improvements for multiple regional BRT routes	All MMOF Design to Budget	\$26M	\$10,000,000.00	See new R4 project #171 for \$10M CDOT sales tax+\$10M MMOF match \$3M Local Funds + \$3M MMOF match		X				
B-MM-79	4	Greater Denver Area	Boulder	SH 119- Downtown Boulder to Downtown Longmont	Expected improvements include regional arterial Bus Rapid Transit (BRT), commuter bikeways, managed/express lanes, and other multi-modal improvements	All MMOF Design to Budget	\$230-\$600M	\$139,000,000	See Project 74 for \$130M CDOT hwy funds that will leverage \$100M MMOF match. Project 74 also includes \$9M RPP funds. \$30M RTD leverages \$30M MMOF match. \$5M Local Funds leverages \$5M MMOF match. \$100M potential FTA Small Starts (competitive) could leverage an additional \$100M MMOF match.		X				
B-MM-17	4	North Front Range	Larimer	Fort Collins West Elizabeth BRT	A series of capital and operating improvements along the West Elizabeth corridor	All MMOF Design to Budget	\$20M	\$ -	\$10M local funds leverages \$10M MMOF match. Local sources include federal formula transit funds and local funds. The City plans to pursue competitive FTA Small Starts.		X				
B-MM-18	5	Gunnison Valley	San Miguel	Transit System Replacement between Mountain Village and Telluride		All MMOF Design to Budget	\$10M	\$ -	\$5M local funds leverages \$5M MMOF match.		X				
B-MM-19	5	Southwest	La Plata	Transit and ADA Accessibility Upgrades (Durango)	A series of transit accessibility improvements around the city such as improved bus stops and access to bus stops.	All MMOF Design to Budget	\$20M	\$ -	\$10M local funds leverages \$10M MMOF match. Local source is existing, dedicated .05 sales tax.		X				

The Transit Development Program can be viewed here:

<https://www.codot.gov/programs/planning/documents/plans-projects-reports/projects/dev-prgm/transit-rail-development-programs>