

DRAFT 2016 DEVELOPMENT PROGRAM
10/21/2016

10-Year Development Program Project

Project Summary						Project Funding Need							SWP Goal Areas				Plan / STIP Status			Key Project / Corridor Attributes										Potential Funding Opportunities				
Line	Project ID	Region	TPR	Project Name	Project Description	SB 228 Request	Tier I \$ Funding Need	Tier I \$ Total	Tier II \$ Funding Need	Tier II \$ Total	Tier I/II \$ Funding Need	Tier I/II \$ Total	Other Funding Sources	Maintain the System	Mobility	Safety	Economic Vitality	Project/Related Phase in STIP	Included in 2040 Plan	NHS Corridor	Freight Corridor	Congressional Corridor	Alt Fuels Corridor	Energy Corridor	Congested Corridor	Federal Lands Access	Multi-Modal	Tolling, P3, or Innovative Financing	SB 228	National Highway Freight Program (formula freight)	FASTLANE (Discretionary Grant)	TIGER	FLAP	
1	1	1	Greater Denver Area, Pikes Peak Area	I-25: Monument to C-470	Corridor mobility and safety improvements from Monument to C-470 as outlined in the PEL currently underway.		\$ 270.00	\$ 270.00	\$ -	\$ -	\$ 270.00	\$ 270.00			X	X	X	X	P	X	X	X	Tier 1		X			X	X	X				
2	2	1	Greater Denver Area	I-25: Santa Fe to Alameda	Completion of the Alameda Interchange on I-25 including reconstruction of Lipan, reconstruction of the Alameda Bridge over the South Platte and finalization of ramp configurations.		\$ 3.00	\$ 30.00	\$ -	\$ -	\$ 3.00	\$ 30.00	Assumes \$27 M commitment from the City of Denver.	X	TBD		X	X	P	X	X	X	Tier 1		X				X	TBD				
3	3	1	Greater Denver Area	I-25: Valley Highway Phase 3.0: Santa Fe to Bronco Arch (including bridges)	Replacement of bridges and interchanges and roadway widening. Congestion relief, safety, and mobility improvements.		\$ 60.00	\$ 60.00	\$ -	\$ -	\$ 60.00	\$ 60.00		X	TBD		X	p	X	X	X	Tier 1		X				X*	X	TBD				
4	4	1	Greater Denver Area	I-25 North: US 36 to 120th	Improvements on I-25 between US 36 and 120th. Potential improvements include: auxiliary lanes, additional lane between 84th Ave and Thornton Parkway and reconstruction of 88th Ave Bridge.		\$ 35.00	\$ 55.00	\$ 40.00	\$ 40.00	\$ 75.00	\$ 95.00	Potential of \$10 M from RTD and \$10 M from locals	X	TBD	X	X	X	P	X	X	X	Tier 1	X	X		X		X	X	TBD			
5	5	1	Greater Denver Area	I-25 North: TEL Expansion	Expansion of Tolled Express Lanes (TELS) from current planned end at E-470 to SH 7. Project would need to be combined with local funds to rebuild I-25 / SH 7 Interchange.		\$ 30.00	\$ 70.00	\$ -	\$ -	\$ 30.00	\$ 70.00	Assumes \$40 M contribution from locals to reconstruct I-25/SH 7 interchange.	X	X	X	X	P	X	X	X	Tier 1	X	X				X	X	X	X			
6	6	1	Greater Denver Area	I-70 West: Westbound Peak Period Shoulder Lanes (PPSL)	Construction of Peak Period Shoulder Lanes (PPSL) on westbound side from Twin Tunnels to Empire Junction.		\$ 40.00	\$ 40.00	\$ 130.00	\$ 130.00	\$ 170.00	\$ 170.00			X		X		p	X	X	X	Tier 1		X	X		X	X	X				
7	119	1	Greater Denver Area	I-70 Transit Center and Slip Ramp-Improvements	Ramp and Interchange improvements to facilitate access for bus service to proposed Transit Center in Downtown Idaho Springs.		\$ 10.00	\$ 35.00			\$ 10.00	\$ 35.00	Assumes local match and DTR funding		X	X	X	X	N/A								X							
8	7	1	Greater Denver Area	I-70 West: Floyd Hill	Reconstruction of westbound Bridge at US 6 (MP 244) and construction of third lane westbound down Floyd Hill to bridge. Construction of third lane to Twin Tunnels- either Peak Period Shoulder Lanes (PPSL) or permanent.		\$ 120.00	\$ 190.00	\$ 60.00	\$ 60.00	\$ 180.00	\$ 250.00	Assumes \$70 M from Bridge Enterprise	X	TBD		X		P	X	X	X	Tier 1		X	X		X	X	X				
9	8	1	Greater Denver Area	I-70: Kipling Interchange	Reconstruction of interchange to reduce congestion and improve operational performance and safety.		\$ -	\$ -	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00		X	TBD					X	X	X	Tier 1		X			X	X	X				
10	10	1	Greater Denver Area	I-225: I-25 to Yosemite	Complete NEPA and final design for \$3 million. Construction involves removing bottleneck at Yosemite by splitting traffic going to northbound and southbound I-25 with two lanes for each direction. Current DTR on-ramp would serve northbound I-25 only with a braided ramp under I-225 to I-25 northbound that will connect to the right side of the I-225 to I-25 southbound lanes. Includes replacement of Ulster bridge.		\$ 60.00	\$ 60.00	\$ -	\$ -	\$ 60.00	\$ 60.00		X	TBD	X	X		p	X	X			X					X*	X	X			
11	11	1	Greater Denver Area	I-270: Widening from I-76 to I-70	Reconstruction to improve capacity, safety, and economic competitiveness. Capacity improvements, replacement of girdes, and reconstruction of concrete pavement.		\$ 100.00	\$ 280.00	\$ -	\$ -	\$ 100.00	\$ 280.00	Assumes tolls/3P for partial funding	X	X	X	X	X	p	X	X		X	X				X	X*	X	X			
12	12	1	Greater Denver Area	C-470: I-25 to Kipling	Complete ultimate buildout identified in the C-470 Corridor Revised EA. Ultimate buildout will add an additional toll lane westbound from Colorado to Wadsworth and eastbound from Wadsworth to I-25. Two toll lanes will also be constructed from Wadsworth to Kipling for both directions.		\$ -	\$ -	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00			X		X	X	p	X	X		Tier 2		X			X	X	X				
13	13	1	Greater Denver Area	US 6: Wadsworth Interchange	Reconstruction of the interchange at US 6 and Wadsworth.		\$ 60.00	\$ 60.00	\$ -	\$ -	\$ 60.00	\$ 60.00		X	X	X			p	X	X							X	X	X				
14	120	1	Greater Denver Area	US 36: Bike Path- 88th/Sheridan and US 36/Church Ranch	Significant enhancement to the US 36 bike path that includes construction of a bike/pedestrian path and grade separated crossings in the vicinity of 88th/Sheridan and Church Ranch (104th Ave)/US36.		\$ 8.00	\$ 8.00			\$ 8.00	\$ 8.00			X	X	X		N/A								X							
15	14	1	Greater Denver Area	US 85: Louviers to Meadows Widening	Reconstruction of two lane roadway to four lanes with a divided median and acceleration/ deceleration lanes. Includes a 10 foot trail.		\$ 20.00	\$ 20.00	\$ 35.00	\$ 35.00	\$ 55.00	\$ 55.00		X	TBD				P	X	X							X		X				
16	15	1	Greater Denver Area	US 85/Vasquez: I-270 to 62nd Ave. Interchange	Reconstruction of the interchange at I-270 and intersection at 60th Ave. to improve the safety and capacity by making the geometric configuration more intuitive for drivers, adding grade separation, and improving access points based on a PEL study recommendation.		\$ 60.00	\$ 60.00	\$ -	\$ -	\$ 60.00	\$ 60.00		X	TBD		X		P	X	X		Tier 1		X				X	X				
17	121	1	Greater Denver Area	US 85: 104th Grade Separation	Construction of a grade separated interchange at 104th & US 85. The project will also grade separate 104th at the UPRR crossing just east of US 85.		\$ 62.00	\$ 62.00			\$ 62.00	\$ 62.00			TBD		X	X		X	X		Tier 1	X				X*	X	X				
18	122	1	Greater Denver Area	US 85: 120th Grade Separation	Construction of a grade separated interchange at 120th & US 85. The project will also grade separate 120th at the UPRR Crossing just east of US 85.		\$ 20.00	\$ 45.00			\$ 20.00	\$ 45.00	Assumes local contribution		X	X	X	X		X	X		Tier 1	X				X*	X	X				
19	16	1	Greater Denver Area	US 285: Richmond Hill to Shaffer's Crossing	Widening of roadway to four lanes with median and construction of grade separated interchange at King's Valley.		\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 40.00	\$ 40.00			X	X			P	X	X		Tier 2						X	X				

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37	98	2	South Central	US 160: Mobility Improvements	Addition of passing lanes and shoulder widening. (La Veta Pass to I-25)		\$ 15.00	\$ 15.00	\$ -	\$ -	\$ 15.00	\$ 15.00															X	X	X						
41	128	2	South Central	SH 12 or SH 69 Improvements	Shoulder widening, safety improvements, and passing lanes. (SH 12 MP 0-70, SH 69 MP 0-59)		\$ -	\$ -	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00		X	X	X	X																		
39	25	2	Southeast	US 287: Lamar Reliever Route (EA)	Phase I of the Reliever Route (\$30 M). Realignment of US 50 to the South - needed for future US50/US 287 Interchange. (US 50 MP 433-435). Phase II is the construction of the new two lane reliever route (\$140 M). (US 287: MP 73-80.5)		\$ 30.00	\$ 30.00	\$ 140.00	\$ 140.00	\$ 170.00	\$ 170.00		X	X	X	X											X	X	X					
51	30	3	Grand Valley	I-70: Business Loop	Reconstruction of First and Grand intersection to improve operations and safety, meet current geometric design standards, and improve pedestrian safety.	\$ 20.00	\$ 16.00	\$ 20.00	\$ -	\$ -	\$ 16.00	\$ 20.00	RPP, FASTER Safety	X	X	X	X										X	X	X						
52	31	3	Grand Valley	I-70: Palisade to Debeque	Reconstruction with realignment of curves and other safety improvements.	\$ 4.00	\$ 20.00	\$ 20.00	\$ 25.00	\$ 25.00	\$ 45.00	\$ 45.00		X	X	X	X										X*	X	X				X		
62	39	3	Grand Valley	US 6: Improvements Mesa County	Completion of intersection studies and preliminary engineering for safety and mobility throughout the corridor. Intersection, shoulders, and other safety and mobility improvements at problem locations throughout the corridor.	\$ 10.00	\$ 5.00	\$ 8.00	\$ 52.00	\$ 52.00	\$ 57.00	\$ 60.00	RPP, FASTER Safety	X	X	X	X												X	X				X	
75	135	3	Grand Valley	SH 141B: Mesa County	Upgrade to roadway template for safety and congestion reduction.		\$ -	\$ -	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00		X			X																		
76	136	3	Grand Valley	SH 330: Safety Improvements	Safety improvements including adding/widening paved shoulders.		\$ -	\$ -	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00		X			X																	X	
77	51	3	Grand Valley	SH 340: Safety and Capacity Improvements	Construction of a roundabout and other safety improvements including adding/widening paved shoulders and intersection improvements.	\$ 9.00	\$ 9.00	\$ 9.00	\$ 25.00	\$ 25.00	\$ 34.00	\$ 34.00		X			X																	X	
67	43	3	Gunnison Valley	US 50: Little Blue Canyon	Reconstruction and widening of existing roadway template to meet current geometric design standards and improve roadside safety, drainage and access along the corridor. Addition of passing lanes and mitigation of geohazard land-slide within the project limits. Can be implemented in phases.	\$ 15.00	\$ 15.00	\$ 33.00	\$ -	\$ -	\$ 15.00	\$ 33.00	FLAP	X			X											X	X					X	
78	137	3	Gunnison Valley	US 550: Safety Improvements	PEL/EA study to review potential intersection improvements, bicycle and pedestrian mobility, and improved wildlife mitigation. Funding amount reflects US 550 in Region 3 only, but could be completed for entire corridor.	\$ 1.50	\$ 1.50	\$ 1.50			\$ 1.50	\$ 1.50		X	X	X	X												X	X					
73	49	3	Gunnison Valley	SH 92: Safety Improvements	Safety improvements including reconstruction of the surface, addition of 4-8' paved shoulders across Rogers Mesa, and other safety improvements including access and intersection improvements.	\$ 5.00	\$ 5.00	\$ 5.00	\$ 45.00	\$ 45.00	\$ 50.00	\$ 50.00		X	X	X	X																		X
53	32	3	Intermountain	I-70: Garfield County Interchange Improvements (Silt)	Upgrade of current 4-way stop with a roundabout concluded to be necessary from a recently completed corridor study for I-70.		\$ -	\$ -	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00		X	X	X	X											X	X					X	
54	132	3	Intermountain	I-70: Garfield County Interchange Improvements (New Castle)	Upgrade of current 4-way stop with a roundabout concluded to be necessary from a recently completed corridor study for I-70.	\$ -	\$ 15.00	\$ 15.00			\$ 15.00	\$ 15.00		X	X	X	X																		
55	133	3	Intermountain	I-70: Glenwood Canyon Bridge Rail	Address critical safety need by removing old deficient rail and replacing with Type 8 Special.	\$ 24.00	\$ 24.00	\$ 24.00			\$ 24.00	\$ 24.00		X	X	X													X	X					
56	33	3	Intermountain	I-70: Edwards Spur Rd.	Improvements to southern half of the Edwards Spur Rd. starting north of the roadway bridge and ending with connection to US 6 to the south. Improvements anticipated to include road and bridge widening, intersection improvements, and pedestrian mobility improvements.	\$ 14.00	\$ 25.00	\$ 35.00	\$ -	\$ -	\$ 25.00	\$ 35.00	RPP, FASTER Safety	X			X											X							
57	34	3	Intermountain	I-70 West: Dowd Canyon Interchange	Reconstruction and upgrade of I-70 Dowd Canyon Interchange for safety and operations.	\$ 22.00	\$ 22.00	\$ 22.00	\$ -	\$ -	\$ 22.00	\$ 22.00		X			X											X							X
58	35	3	Intermountain	I-70 West: Vail Pass Auxiliary Lanes and Wildlife Overpass	Completion of NEPA and preliminary engineering for permanent water quality features and recommended third lane (both directions) to increase safety and mobility. Installation of permanent water quality features, relocation of bike path, and completion of three miles of roadway widening.	\$ 7.50	\$ 5.00	\$ 7.50	\$ 67.50	\$ 67.50	\$ 72.50	\$ 75.00	RPP, FASTER Safety	X	X	X	X											X	X	X					X
59	36	3	Intermountain	I-70 West: Exit 203 Interchange Improvements	Conversion of single lane roundabout at the Exit 203 ramp termini to a double lane, consideration of addition of through lane over existing structure and bridge expansion. This will correct traffic back ups on westbound I-70 in peak periods and weave from an auxiliary lane east of the ramp.	\$ 2.00	\$ 6.20	\$ 6.20	\$ -	\$ -	\$ 6.20	\$ 6.20		X	X	X	X											X	X	X					X
60	37	3	Intermountain	I-70 West: Frisco to Silverthorne Auxiliary Lane	Construction of eastbound auxiliary lane from MP 203 to 205. Identified in the Silverthorne Interchange PEL as a safety improvement for eastbound I-70. Minimal widening required.	\$ -	\$ 10.00	\$ 11.20	\$ -	\$ -	\$ 10.00	\$ 11.20	RPP, FASTER Safety	X	X	X	X											X	X	X					X
61	38	3	Intermountain	I-70 West: Silverthorne Interchange	Reconstruction of Exit 205 (Silverthorne) interchange including construction of a Diverging Diamond interchange, extensive paving, curb, drainage. All four ramps affected, including new capacity on westbound on ramps.	\$ -	\$ 19.00	\$ 20.00	\$ -	\$ -	\$ 19.00	\$ 20.00	RPP, FASTER Safety	X			X											X	X	X					X

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63	40	3	Intermountain	US 24: Minturn	Safety, capacity, and pedestrian crossing improvements, including traffic calming, curb and gutter, and road platform adjustment.		\$ -	\$ -	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00		X	X	X	X	X	c							X									X
68	44	3	Intermountain	SH 9: Frisco North	Completion of corridor including minimal widening, water quality and drainage improvements, and improvements to two intersections including the potential for the replacement of a signal with a roundabout.	\$ 11.00	\$ 9.00	\$ 10.00	\$ -	\$ -	\$ 9.00	\$ 10.00	RPP, FASTER Safety	X	TB		X		C	X						X			X*	TB			X		
69	45	3	Intermountain	SH 13: Rifle North	Reconstruction of NHS and high volume truck route to add shoulders, game fence and wildlife underpasses.	\$ -	\$ 52.00	\$ 60.00	\$ -	\$ -	\$ 52.00	\$ 60.00	RPP, FASTER Safety	X	X	X	X	X	c	X	X			X		X			X	X	X			X	
72	48	3	Intermountain	SH 82: Safety Improvements	Mobility improvements in Glenwood Springs, completion of entrance to Aspen, expansion of transit, bicycle and pedestrian mobility, and improved wildlife mitigation.		\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		X	X	X	X	X	C	X				X		X								X	
64	41	3	Northwest	US 40: Fraser to Winter Park	Construction of capacity improvements on US 40 between Fraser and Winter Park, likely widening to a four lane facility.	\$ 2.00	\$ 2.00	\$ 2.00	\$ 11.00	\$ 11.00	\$ 13.00	\$ 13.00		X	X	X	X		C	X	X		Tier 2	X					X	X	X			X	
65	134	3	Northwest	US 40: Kremmling East and West	Addition of shoulders and passing lanes on 14 miles. Can be implemented in phases. (MP 178-184) and (186-194).	\$ 3.50	\$ 56.00	\$ 56.00			\$ 56.00	\$ 56.00		X	X	X	X		C	X	X		Tier 2			X	X							X	
66	42	3	Northwest	US 40: Steamboat Springs to Steamboat II	Widening of roadway and addition of intersection turn lanes and dedicated bus lane.		\$ -	\$ -	\$ 28.00	\$ 28.00	\$ 28.00	\$ 28.00		X	X	X	X	X	C	X	X		Tier 2	X				X						X	
70	46	3	Northwest	SH 13: Rio Blanco South to County Line Shoulders and Passing Lanes	Addition of shoulders and passing lanes. Can be implemented in phases.	\$ 16.60	\$ 20.00	\$ 20.00	\$ -	\$ -	\$ 20.00	\$ 20.00			X	X	X	X	C	X	X			X		X								X	
71	47	3	Northwest	SH 13: Wyoming South	Reconstruction of NHS and high volume truck route to add shoulders, game fence and wildlife underpasses. Can be implemented in phases.	\$ 10.00	\$ 33.00	\$ 38.00	\$ -	\$ -	\$ 33.00	\$ 38.00	RPP, FASTER Safety	X	TB		X		C	X	X			X		X								X	
74	50	3	Northwest	SH 139: Little Horse South	Safety improvements including reconstruction of the surface and addition of 4-8' paved shoulders.	\$ 14.00	\$ 14.00	\$ 14.00	\$ -	\$ -	\$ 14.00	\$ 14.00		X	X	X	X		C					X		X								X	
79	141	3	Various	Region 3 Sediment Control Plan	Development of permanent water quality solutions on passes affected by the use of traction sand. Region 3 is responsible for 13 mountain passes several of which require the use of traction sand. Over the years several tons have accumulated and now are endangering the environment and wildlife.	\$ 3.00	\$ 3.00	\$ 3.00			\$ 3.00	\$ 3.00		X	TBD		X			X	X													TBD	
80	142	3	Various	Region 3 I-70 Truck Parking	Truck parking locations along I-70 through the I-70 Mountain Corridor	\$ 1.00	\$ 1.00	\$ 1.00			\$ 1.00	\$ 1.00			TBD																				TBD
81	53	4	Eastern	I-70: ASR Pavement Replacement and Safety Improvements	Replacement of Akali-Silica Reactivity (ASR) pavement and associated safety improvements.		\$ -	\$ 3.48	\$ 55.52	\$ 55.52	\$ 55.52	\$ 59.00	Surface Treatment	X		X		X	C	X	X	X	Tier 1						X*	X	X				
82	109	4	Eastern	I-70: East Spot Repairs-Flagler East and Cedar Point West	Replacement of distressed concrete pavement for 3 miles (Cedar Point West) and 5 miles (Flagler to Kansas State Line).		\$ -	\$ -	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		X					C	X	X	X	Tier 1						X*	X	X				
83	110	4	Eastern	I-70: Genoa-East and West HMA Replacement	Overlay/reconstruction of failing HMA pavement for 11.3 miles.		\$ -	\$ -	\$ 42.50	\$ 42.50	\$ 42.50	\$ 42.50		X					C	X	X	X	Tier 1						X*	X	X				
84	111	4	Eastern	I-70: Arriba-East and West HMA Failure	Overlay/reconstruction of failing Hot Mix Asphalt (HMA) pavement for 15.1 miles.		\$ -	\$ -	\$ 56.50	\$ 56.50	\$ 56.50	\$ 56.50		X					C	X	X	X	Tier 1						X*	X	X				
85	112	4	Eastern	I-70: Seibert-West ASR Replacement	Replacement of Akali-Silica Reactivity (ASR) pavement and associated safety improvements.		\$ -	\$ -	\$ 17.50	\$ 17.50	\$ 17.50	\$ 17.50		X		X			C	X	X	X	Tier 1						X*	X	X				
86	113	4	Eastern	I-70: Burlington-West HMA Replacement	Overlay/reconstruction of failing HMA pavement for 8.9 miles.		\$ -	\$ -	\$ 33.50	\$ 33.50	\$ 33.50	\$ 33.50		X					C	X	X	X	Tier 1						X*	X	X				
100	66	4	Eastern	US 385: Intersection, Shoulders, and Other Safety Improvements at Problem Locations	Intersection, shoulders, and other safety improvements at problem locations.		\$ 16.70	\$ 20.24	\$ 944.76	\$ 944.76	\$ 961.46	\$ 965.00	RPP		X	X		X	C	X	X			X			X								
102	141	4	Greater Denver Area	SH 42: Safety and Intersection Improvements	Safety and intersection improvements in Louisville and Lafayette.				\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00		X		X		X									X								
105	70	4	Greater Denver Area	SH 66: Corridor Improvements West	Widening, safety, and intersection improvements.		\$ -	\$ 1.50	\$ 98.50	\$ 98.50	\$ 98.50	\$ 100.00	RPP		X			X	p	X					X		X								
109	74	4	Greater Denver Area	SH 119: Managed Lanes	Construction of managed lanes.		\$ 9.65	\$ 18.65	\$ 65.35	\$ 65.35	\$ 75.00	\$ 84.00	RPP							X	X				X		X	X							
110	75	4	Greater Denver Area	SH 119 / SH 52 Interchange	Construction of new interchange.		\$ -	\$ -	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00							p	X	X				X		X								
108	73	4	Greater Denver Area, Eastern	SH 86: I-25 Castle Rock East to I-70	Surface treatment and intersection improvements.		\$ -	\$ -	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	RPP	X				X	C	X								X							
89	58	4	North Front Range	US 34 / US 85 Interchange Reconfiguration	Improvements to the safety and capacity of interchange by making the geometric configuration more intuitive to drivers, adding grade separations, and improving access points. Due to its complexity this interchange has come to be known by locals as Spaghetti Junction.		\$ 33.00	\$ 34.00	\$ 66.00	\$ 66.00	\$ 99.00	\$ 100.00	RPP		X	X		X		C	X	X	Tier 1	X	X		X		X	X	X				
91	56	4	North Front Range	US 34: Widening Denver Ave. to LCR 3	Widening of roadway to six lanes.		\$ -	\$ -	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	STP-Metro		X			X	P	X	X		Tier 1	X	X		X								
92	57	4	North Front Range	US 34: Widening, Interchanges, and Operational Improvements	Widening of roadway from four to six lanes, construction of three interchanges, and operational improvements.		\$ -	\$ -	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00			X					p	X	X		Tier 1	X			X							
95	61	4	North Front Range	US 287: Widening Fort Collins	Widening of roadway from four to six lanes.		\$ -	\$ -	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			X				P	X	X				X		X								
96	62	4	North Front Range	US 287: SH 14—Ted's Place	Intersection improvements.		\$ -	\$ -	\$ 1.60	\$ 1.60	\$ 1.60	\$ 1.60	RPP		X			X	P	X	X				X		X								
101	67	4	North Front Range	SH 14: Widening I-25 to Riverside	Widening of roadway from four to six lanes.		\$ -	\$ -	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00			X					X	X							X							
112	77	4	North Front Range	SH 402: Widening, Intersection and Safety Improvements	Widening, safety, and intersection improvements.		\$ -	\$ -	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00			X	X			P							X		X							

Project Summary						Project Funding Need						SWP Goal Areas				Plan / STIP Status		Key Project / Corridor Attributes										Potential Funding Opportunities							
Line	Project ID	Region	TPR	Project Name	Project Description	SB 228 Request	Tier I \$ Funding Need	Tier I \$ Total	Tier II \$ Funding Need	Tier II \$ Total	Tier I/II \$ Funding Need	Tier I/II \$ Total	Other Funding Sources	Maintain the System	Mobility	Safety	Economic Vitality	Project/Related Phase in STIP	Included in 2040 Plan	NHS Corridor	Freight Corridor	Congressional Corridor	Alt Fuels Corridor	Energy Corridor	Congested Corridor	Federal Lands Access	Multi-Modal	Tolling, P3, or Innovative Financing	SB 228	National Highway Program (formula freight)	FASTLANE (Discretionary Grant)	TIGER	FLAP		
116	81	5	Southwest	US 160: Towaoc Passing Lanes	Addition of passing lanes and vehicle turnouts.		\$ 9.10	\$ 9.10	\$ -	\$ -	\$ 9.10	\$ 9.10		X	X	X	X	X	p	X	X		Tier 2	X	X	X			X	X	X		X		
117	82	5	Southwest	US 160: Wildlife Mitigation	Wildlife mitigation from Mancos to Pagosa Springs.		\$ -	\$ -	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00		X		X	X		p	X	X		Tier 2	X		X				X	X		X		
118	138	5	Southwest	US 160: Elmore's East	Completion of improvements consistent with the EIS and ROD, which includes widening, access improvements, and wildlife mitigation.		\$ 5.50	\$ 5.50	\$ 16.00	\$ 16.00	\$ 21.50	\$ 21.50		X	X	X	X		C	X	X		Tier 2	X			X		X	X	X		X		
119	83	5	Southwest	US 160: Dry Creek Passing and Mobility Improvements	Addition of passing opportunities and mobility improvements including an intersection relocation at CR 223. The project also includes shoulder widening and access consolidation.		\$ -	\$ -	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50		X	X	X	X		C	X	X		Tier 2	X	X	X				X	X		X		
120	84	5	Southwest	US 160: Pagosa Reconstruction and Multi-Modal Improvements	Reconstruction to correct wheel rutting and addition of pedestrian facilities for safety.		\$ 27.00	\$ 30.95	\$ -	\$ -	\$ 27.00	\$ 30.95		X	X	X	X		C	X	X		Tier 2	X	X	X	X		X*	X	X		X		
125	90	5	Southwest	US 550 South: Sunnyside	Major reconstruction requiring widening to a four lane roadway, including earthwork, drainage, irrigation, utilities, HMA paving, pedestrian bridge, sound wall, small and large mammal crossings.		\$ 7.00	\$ 7.00	\$ 19.60	\$ 19.60	\$ 26.60	\$ 26.60		X	X	X	X		p	X	X		Tier 2	X	X	X	X	X	X	X	X	X		X	
126	91	5	Southwest	US 550 South: Gap	Reconstruction to four lanes, including drainage, utilities, large and small mammal crossings, and intersection improvements.		\$ 27.30	\$ 30.00	\$ -	\$ -	\$ 27.30	\$ 30.00	RPP	X	X	X	X		P	X	X		Tier 2	X	X	X	X	X	X	X	X	X		X	
127	92	5	Southwest	US 550/US 160 Connection	Completion of the connection of US 550 to US 160 at the Grandview Interchange. Phase 1 (\$71 M) provides 2 lane configuration. Phase 2 (\$20 M) provides for additional 2 lanes.		\$ 70.00	\$ 71.00	\$ 20.00	\$ 20.00	\$ 90.00	\$ 91.00	RPP	X	X	X	X		P	X	X		Tier 2	X	X	X	X	X	X	X	X	X	X		X
128	92	5	Southwest	US 550/US 160 Connection - Finalize Pre-Construction	Purchase ROW required for US160-CR302, complete the final design for the connection and prepare the project for advertisement.		\$ 10.50	\$ 10.50	\$ -	\$ -	\$ 10.50	\$ 10.50		X	X	X	X		P	X	X		Tier 2	X	X	X	X		X	X	X		X		
132	96	5	Southwest	SH 140: New Mexico State Line to Hesperus	Widen shoulders and rehab/reconstruct three bridges.		\$ -	\$ -	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00		X		X	X		p															X	
TOTAL - HIGHWAY							\$ 2,567.50	\$ 3,189.88	\$ 6,586.69	\$ 6,630.09	\$ 9,154.19	\$ 9,819.97																							

Transit Projects

134	T1	Greater Denver Area	Castle Rock Park-n-Ride	CDOT contribution to construction of Park-n-Ride in Castle Rock.		\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 10.00	\$ 10.00									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
135	T2	Greater Denver Area	Idaho Springs Park-n-Ride	CDOT contribution to construction of Park-n-Ride/Structure in Idaho Springs.		\$ 20.00	\$ 20.00	\$ -	\$ -	\$ 20.00	\$ 20.00									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
136	T3	Greater Denver Area	Denver Tech Center Park-n-Ride			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 10.00	\$ 10.00									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
137	T4	Greater Denver Area	Castle Rock Park-n-Ride			\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 10.00	\$ 10.00									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
138	T5	2 Pikes Peak Area	Woodmen Rd. Park-n-Ride Relocation	Relocation of Woodman Rd. Park-n-Ride in Colorado Springs.		\$ 3.00	\$ 6.00	\$ -	\$ -	\$ 3.00	\$ 6.00									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
139	T6	2 Pikes Peak Area	I-25 Monument Interchange Park-n-Ride	Add northbound Park-n-Ride to I-25 Slip Ramp		\$ 3.80	\$ 3.80	\$ -	\$ -	\$ 3.80	\$ 3.80									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
140	T7	2 Pikes Peak Area	Monument / SH 105 Park-n-Ride Expansion	The existing park-n-ride accommodates approx. 240 cars. The project would expand the capacity by another 100-120 spaces.		\$ 1.20	\$ 1.20	\$ -	\$ -	\$ 1.20	\$ 1.20									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
141	T8	2 Pikes Peak Area	Tejon Park-n-Ride Expansion and Reconstruction	The existing park-n-ride accommodates approximately 100 cars. The project would expand parking to as much as 200 spaces, improve access / egress for both cars and buses, and leverage the site's potential for additional connections with regional and intercity buses. The project would also improve safety and security of the parking under this section of I-25 with lighting and other measures.		\$ 5.00	\$ 5.00	\$ -	\$ -	\$ 5.00	\$ 5.00									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
142	T9	2 Pueblo Area	Pueblo Park-n-Ride	Construction of a new Park-n-Ride in Pueblo.		\$ 10.00	\$ 10.00	\$ -	\$ -	\$ 10.00	\$ 10.00									N/A	N/A	N/A	N/A	N/A	N/A	N/A		X	N/A	N/A		N/A
143	T10	2 Southeast	Convert existing La Junta depot to accommodate a rail/bus/park-and-ride facility	Area providers		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
144	T11	2 Southeast	Convert existing Lamar depot to accommodate a rail/bus facility	Area providers		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
145	T12	3 Gunnison Valley	Construct a PnR in Montrose (SH 145)	Area providers		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
146	T13	3 Gunnison Valley	Need to replace or add on to current maintenance facility	Mountain Express		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
147	T14	3 Gunnison Valley	Plan and Construct a regional transit center (including vehicle bays and fuel stations) - cost unknown	All Points Transit		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A
148	T15	3 Intermountain	New Castle Park-n-Ride	Construction of New Castle Park-n-Ride to support RFTA regional services and Bustang interregional services.		\$ 0.80	\$ 0.80	\$ -	\$ -	\$ 0.80	\$ 0.80									N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A

Line	Project Summary					Project Funding Need							SWP Goal Areas					Plan / STIP Status		Key Project / Corridor Attributes										Potential Funding Opportunities				
	Project ID	Region	TPR	Project Name	Project Description	SB 228 Request	Tier I \$ Funding Need	Tier I \$ Total	Tier II \$ Funding Need	Tier II \$ Total	Tier I/II \$ Funding Need	Tier I/II \$ Total	Other Funding Sources	Maintain the System	Mobility	Safety	Economic Vitality	Project/Related Phase in STIP	Included in 2040 Plan	NHS Corridor	Freight Corridor	Congressional Corridor	Alt Fuels Corridor	Energy Corridor	Congested Corridor	Federal Lands Access	Multi-Modal	Tolling, P3, or Innovative Financing	SB 228	National Highway Program (formula freight)	FASTLANE (Discretionary Grant)	TIGER	FLAP	
149	T16	3	Intermountain	27th street pedestrian crossing	City of Glenwood Springs		\$ 5.00	\$ 5.00	\$ -	\$ -	\$ 5.00	\$ 5.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
150	T17	3	Intermountain	Aspen Maintenance Facility Phase IV Upgrades- CNG Fueling	Pitkin County		\$ 5.00	\$ 5.00	\$ -	\$ -	\$ 5.00	\$ 5.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
151	T18	3	Intermountain	Bus stop reconstruction (2) - Meadow Ranch and Snowmass Chapel	Town of Snowmass Village		\$ 0.30	\$ 0.30	\$ -	\$ -	\$ 0.30	\$ 0.30								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
152	T19	3	Intermountain	Catherine store park and ride renovation/expansion 50 spaces @ \$10,000 each	Garfield County		\$ 0.50	\$ 0.50	\$ -	\$ -	\$ 0.50	\$ 0.50								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
153	T20	3	Intermountain	CMC park and ride renovation/expansion	RFTA		\$ 0.40	\$ 0.40	\$ -	\$ -	\$ 0.40	\$ 0.40								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
154	T21	3	Intermountain	Frisco Transit Center - Phases 1-6 Facility improvements including expansion of bus bays and addition of a training and conference room	Summit County		\$ 17.50	\$ 20.00	\$ -	\$ -	\$ 17.50	\$ 20.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
155	T22	3	Intermountain	Glenwood maintenance facility expansion	RFTA		\$ 20.00	\$ 20.00	\$ -	\$ -	\$ 20.00	\$ 20.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
156	T23	3	Intermountain	Local circulator bus infrastructure in Carbondale	Town of Carbondale		\$ 2.00	\$ 2.00	\$ -	\$ -	\$ 2.00	\$ 2.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
157	T24	3	Intermountain	Merge with ski area will require a new bus storage facility	Town of Breckenridge		\$ 5.50	\$ 5.50	\$ -	\$ -	\$ 5.50	\$ 5.50								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
158	T25	3	Intermountain	Mixed-use parking structure at Tiger Dredge lot	Town of Breckenridge		\$ 8.00	\$ 8.00	\$ -	\$ -	\$ 8.00	\$ 8.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
159	T26	3	Intermountain	New Castle park and ride construction	RFTA		\$ 0.60	\$ 0.60	\$ -	\$ -	\$ 0.60	\$ 0.60								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
160	T27	3	Intermountain	Old Snowmass bus stop improvements	Pitkin County		\$ 0.35	\$ 0.35	\$ -	\$ -	\$ 0.35	\$ 0.35								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
161	T28	3	Intermountain	Owl Creek Road roundabout bus stops	Town of Snowmass Village		\$ 1.50	\$ 1.50	\$ -	\$ -	\$ 1.50	\$ 1.50								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
162	T29	3	Intermountain	Park and ride expansion	Town of Carbondale		\$ 2.00	\$ 2.00	\$ -	\$ -	\$ 2.00	\$ 2.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
163	T30	3	Intermountain	Park and ride expansion	Town of Silt		\$ 2.00	\$ 2.00	\$ -	\$ -	\$ 2.00	\$ 2.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
164	T31	3	Intermountain	Park and ride relocation	Town of Rifle		\$ 2.00	\$ 2.00	\$ -	\$ -	\$ 2.00	\$ 2.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
165	T32	3	Intermountain	Parking structure to access the Westin Gondola and Main Street	Town of Avon		\$ 8.00	\$ 8.00	\$ -	\$ -	\$ 8.00	\$ 8.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
166	T33	3	Intermountain	Sagewood bus stop reconstruction	Town of Basalt		\$ 0.40	\$ 0.40	\$ -	\$ -	\$ 0.40	\$ 0.40								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
167	T34	3	Intermountain	SH 133 pedestrian bridge (along the Rio Grande trail)	Town of Carbondale		\$ 5.00	\$ 5.00	\$ -	\$ -	\$ 5.00	\$ 5.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
168	T35	3	Intermountain	SH 6 Streetscape	Town of New Castle		\$ 8.00	\$ 8.00	\$ -	\$ -	\$ 8.00	\$ 8.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
169	T36	3	Intermountain	Two Rivers Road park and ride renovation/expansion	Pitkin County		\$ 0.30	\$ 0.30	\$ -	\$ -	\$ 0.30	\$ 0.30								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
170	T37	3	Intermountain	West Glenwood Springs park and ride sidewalk/ regional trail connection	RFTA		\$ 0.44	\$ 0.44	\$ -	\$ -	\$ 0.44	\$ 0.44								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
171	T38	3	Intermountain	Wood Road roundabout bus stop reconstruction	Town of Snowmass Village		\$ 2.00	\$ 2.00	\$ -	\$ -	\$ 2.00	\$ 2.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
172	T39	3	Intermountain	Brush Creek intercept lot transit joint development	Pitkin County		\$ 9.00	\$ 9.00	\$ -	\$ -	\$ 9.00	\$ 9.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
173	T40	3	Intermountain	Build multimodal regional and local bus station	Town of Snowmass Village		\$ 40.00	\$ 40.00	\$ -	\$ -	\$ 40.00	\$ 40.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
174	T41	3	Intermountain	Carbondale administrative and maintenance facility renovation and expansion	RFTA		\$ 25.00	\$ 25.00	\$ -	\$ -	\$ 25.00	\$ 25.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
175	T42	3	Intermountain	Construct transportation facility at park and ride lot in Edwards with indoor facilities	ECO Transit		\$ 0.80	\$ 0.80	\$ -	\$ -	\$ 0.80	\$ 0.80								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
176	T43	3	Intermountain	I-70 corridor transportation preferred alternative design and construction (scope and cost TBD)	RFTA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
177	T44	3	Intermountain	I-70/SH 82 transit connection alternatives analysis/ design	RFTA		\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 50.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
178	T45	3	Intermountain	Mixed-use parking structure/transit station Gondola lots	Town of Breckenridge		\$ 21.00	\$ 21.00	\$ -	\$ -	\$ 21.00	\$ 21.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
179	T46	3	Intermountain	Regional bus stop improvements	RFTA		\$ 6.00	\$ 6.00	\$ -	\$ -	\$ 6.00	\$ 6.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
180	T47	3	Intermountain	SH 6 and 24 Main Street Streetscape Improvements	Town of Parachute		\$ 0.90	\$ 0.90	\$ -	\$ -	\$ 0.90	\$ 0.90								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
181	T48	3	Intermountain	Snowmass bus storage facility	Town of Snowmass Village		\$ 9.00	\$ 9.00	\$ -	\$ -	\$ 9.00	\$ 9.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
182	T49	3	Intermountain	Snowmass Mall Transit Plaza/Regional Transit Terminus Redevelopment	Town of Snowmass Village		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
183	T50	3	Intermountain	Structured park and ride reconstruction (Basalt, Carbondale, Brush Creek)	RFTA		\$ 20.00	\$ 20.00	\$ -	\$ -	\$ 20.00	\$ 20.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	
184	T51	3	Intermountain	Terminal connection to BRT	Pitkin County		\$ 4.00	\$ 4.00	\$ -	\$ -	\$ 4.00	\$ 4.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A		N/A	

TBD

TBD

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TBD

TBD

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Project Summary						Project Funding Need						SWP Goal Areas					Plan / STIP Status		Key Project / Corridor Attributes										Potential Funding Opportunities				
Line	Project ID	Region	TPR	Project Name	Project Description	SB 228 Request	Tier I \$ Funding Need	Tier I \$ Total	Tier II \$ Funding Need	Tier II \$ Total	Tier I/II \$ Funding Need	Tier I/II \$ Total	Other Funding Sources	Maintain the System	Mobility	Safety	Economic Vitality	Project/ Related Phase in STIP	Included in 2040 Plan	NHS Corridor	Freight Corridor	Con-gressional Corridor	Alt Fuels Corridor	Energy Corridor	Congested Corridor	Federal Lands Access	Multi-Modal	Tolling, P3, or Innovative Financing	SB 228	National Highway Freight Program (formula freight)	FASTLANE (Discretionary Grant)	TIGER	FLAP
221	T88	1, 4	Greater Denver Area	North I-25 Commuter Rail Right of Way (ROW)	Purchase of ROW to facilitate development of commuter rail services in the North I-25 Corridor.		\$ 38.00	\$ 38.00	\$ -	\$ -	\$ 38.00	\$ 38.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A		X	N/A	N/A		N/A	
222	T89	SW	Multiple	(14) 30-40 Passenger Capacity Over the Road (OTR) Coaches	Purchase of 14 OTR 30-40 passenger capacity coaches to support the expansion of Bustang and develop the CDOT Rural/Regional bus network.		\$ 6.00	\$ 6.00	\$ -	\$ -	\$ 6.00	\$ 6.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A		N/A	
TOTAL - TRANSIT							\$ 468.44	\$ 483.44	\$ -	\$ -	\$ 468.44	\$ 483.44																					

Bike/Ped Projects

TBD																																					
TOTAL - BIKE/PED						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																									

Other Transportation Projects

223	O1	SW	SW	Traffic Incident Management (TIM) Program	Expansion of TIM program throughout the state including staffing, vehicles, operations, maintenance, and vendor contracts.																																
224	O2	SW	SW	Traffic Management Operations Centers (TMOCC)	Updates and modernizations to existing TMOCCs, and potential new TMOCCs in Regions 4 and 5.																																
225	O3	SW	SW	ITS Programmatic Improvements	Replacement and expansion of ITS including additional ramp metering, expansion of communications networks, expanded app and software development to support public information, roadway weather management and information, and other new technologies.																																
226	O4	SW	SW	Corridor Operations Plan Development and Implementation	Development and implementation of Corridor Operations Plans. Improvements include maintenance turn around areas, chain up stations, and managed roadway technologies.																																
227	O5	SW	SW	Planning, Performance, and Transportation Demand Management (TDM)	TSMO planning and coordination, including expansion of TDM program, and support for corridor coalitions.																																
228	O6	SW	SW	RoadX Connected/Autonomous Vehicles Technology	Development of data platform to support connected/autonomous vehicles technology and RoadX corridor projects.																																
229	O7	SW	SW	Truck Parking	Implement recommendations on truck parking study, including potential acquisition, design, and construction of new truck parking facilities														P																		
230	O8	SW	SW	Truck Parking Information Management System (TPIMS)	Develop TPIMS for Colorado on key freight corridors, integrating with systems in other States														P																		
231	O9	SW	SW	Chain Up Stations	Implement improvements to chain up stations and add additional chain up stations																																
TOTAL - OTHER						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																									

Highways	\$ 2,568	\$ 3,190	\$ 6,587	\$ 6,630	\$ 9,154	\$ 9,820
Transit	\$ 468	\$ 483	\$ -	\$ -	\$ 468	\$ 483
Bike/Ped	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL - DEVELOPMENT PROGRAM	\$ 3,036	\$ 3,673	\$ 6,587	\$ 6,630	\$ 9,623	\$ 10,303
Region 1	\$ 978	\$ 1,410	\$ 510	\$ 510	\$ 1,488	\$ 1,920
Region 2	\$ 480	\$ 480	\$ 2,027	\$ 2,057	\$ 2,507	\$ 2,537
Region 3	\$ 370	\$ 405	\$ 457	\$ 464	\$ 826	\$ 869
Region 4	\$ 546	\$ 664	\$ 3,384	\$ 3,384	\$ 3,930	\$ 4,048
Region 5	\$ 175	\$ 181	\$ 240	\$ 253	\$ 415	\$ 434
TOTAL - HIGHWAYS	\$ 2,549	\$ 3,141	\$ 6,617	\$ 6,668	\$ 9,166	\$ 9,809