FY 14-15 PROJECTS FOR ACCELERATION

CDOT Region	n 1					Fu	ınding	(\$1,000s)								
									., ,,					Completion		Accelerated
"													Ad Date as of	Date as of	Accelerated	Completion
STIP #	WBS#	Project #	Project Name & Location Projects Approved for Acceleration	BRS		RPP	SUR		FSA	Local	Other	Total	12/31/12	12/31/12	Start Date	Date
			I-70 West: Chain-Down Stations Construction at Loveland													
SR17002.034	TBD	TBD	Basin (MP 216)						\$1,000			\$1,000	9/26/2013		6/1/2013	11/1/2013
			I-25 South: Lane Balancing & Widening - Lincoln Avenue to													
SSP4127.999	16602	C 0252-399	County Line Road			\$2,100			\$14,000	\$5,500	\$10,400	\$32,000	10/1/2015	12/31/2017	10/1/2014	12/31/2016
			Region 1 Total	\$ -		\$2,100	\$1	0	\$15,000	\$5,500	\$10,400	\$33,000		,,	,-,	,,
						. ,			,	, -,	,	,,				
Region 2									Funding (\$:	1,000s)						
														Completion		Accelerated
													Ad Date as of	Date as of	Accelerated	Completion
STIP #	WBS#	Project #	Project Name & Location	BRS		RPP	SUR		FSA	Local	Other	Total	12/31/12	12/31/12	Start Date	Date
			Projects Approved for Acceleration													
			Region 2 Total	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	l			
Region 3	Funding (\$1,000s)															
Region 5							ru	inaing	(\$1,0005)				I	Completion		Accelerated
													Ad Date as of	Date as of	Accelerated	Completion
STIP #	WBS#	Project #	Project Name & Location	BRS		RPP	SUR		FSA	Local	Other	Total	12/31/12	12/31/12	Start Date	Date
J		oject ::	Projects Approved for Acceleration								<u> </u>	10141				
SR36607.004	17772.20.10	STA 092A-024	SH 92 Stengel's Hill		\$	2,247			\$4,000			\$ 6,247	Mar-15	Jun-16	Mar-14	Jun-15
SR36607.027			US 6 Clifton to I-70B			\$250			\$200			\$ 450	Aug-14	Jun-15	May-13	Mar-14
			Region 3 Total	\$ -	\$	2,497	\$ -	\$	4,200	\$ -	\$ -	\$ 6,697				
													-			
Region 4							Fu	ınding	(\$1,000s)							
														Completion		Accelerated
													Ad Date as of	Date as of	Accelerated	Completion
STIP #	WBS#	Project #	Project Name & Location	BRS		RPP	SUR		FSA	Local	Other	Total	12/31/12	12/31/12	Start Date	Date
50.45505.040			Projects Approved for Acceleration					_	4.000			4 4 200	4/45/2044	0/4/2044	5 /45 /2042	44/4/2042
SR46606.040		tbd	Annual Signal Pool (FASTER) Signal install / replace					\$	1,200			\$ 1,200	4/15/2014	9/1/2014	5/15/2013	11/1/2013
			Region 4 Total	\$ -	\$	-	\$ -	\$	1,200	\$ -	\$ -	\$ 1,200	I			
Region 5							E.,	ndina	(\$1,000s)							
Region 5							ru	illullig	(\$1,0005)				ı	Completion		Accelerated
													Ad Date as of	Date as of	Accelerated	Completion
STIP#	WBS#	Project #	Project Name & Location	BRS		RPP	SUR		FSA	Local	Other	Total	12/31/12	12/31/12	Start Date	Date
-	-		Projects Approved for Acceleration													
SR56157.008			Region 5 Priority Culverts - 6 total CONSTRUCTION					\$	960			\$ 960	6/30/2016	11/1/2016	4/3/2014	11/1/2015
SR57004.009		1939	7 SH 145 and CR P in Montezuma County DESIGN					\$	520			\$ 520	6/25/2015	6/1/2016	3/5/2015	11/1/2015
SR57004.010		1939	9 US 491 and CR 25 (Lebanon Rd) DESIGN					\$	440			\$ 440	6/25/2015	6/1/2016	3/5/2015	11/1/2015
SR57004.014		1930	5 US 550 Cribwalls Phase 3 DESIGN					\$	260			\$ 260	n/a		na	
			Region 5 Total	\$ -	\$	-	\$ -	\$	2,180	\$ -	\$ -	\$ 2,180				
			_													
D			_	17			_		/da 000 \							
Region 6							Fu	ınding	(\$1,000s)			1	i	Comulation		Assalaustad
Region 6							Fu	ınding	(\$1,000s)				Ad Date as of	Completion	Accelerated	Accelerated
	WRS#	Project #	Project Name & Location			RDD		ınding		Local	Other	Total	Ad Date as of 12/31/12	Date as of	Accelerated	Completion
	WBS#	Project #	Project Name & Location Projects Approved for Acceleration	BRS		RPP	Fu SUR	ınding	(\$1,000s)	Local	Other	Total	Ad Date as of 12/31/12		Accelerated Start Date	
Region 6	WBS#	Project #	Project Name & Location Projects Approved for Acceleration I-70/Kipling PEL follow-up		\$	RPP 1,000		ınding		Local	Other	Total \$ 1,000		Date as of		Completion
		TBD	Projects Approved for Acceleration		\$ \$			inding \$		Local	Other		12/31/12	Date as of 12/31/12	Start Date	Completion Date
STIP#	TBD	TBD	Projects Approved for Acceleration I-70/Kipling PEL follow-up			1,000			FSA	Local	Other \$-8,500	\$ 1,000	12/31/12 8/31/2014	Date as of 12/31/12 12/31/2015	7/31/2013	Completion Date 6/30/2014
STIP # SDR7002	TBD 18889.20.10	TBD BR 0252-420	Projects Approved for Acceleration I-70/Kipling PEL follow-up I-25 Valley Highway Phase 3.0 EIS			1,000			FSA 1,000	Local		\$ 1,000 \$ 2,000	8/31/2014 10/31/2015 5/30/2013	Date as of 12/31/12 12/31/2015 1/31/2016	7/31/2013 10/31/2013	Completion Date 6/30/2014 1/31/2015
STIP # SDR7002	TBD 18889.20.10	TBD BR 0252-420	Projects Approved for Acceleration 1-70/Kipling PEL follow-up 1-25 Valley Highway Phase 3.0 EIS 1-25 Managed Lanes (HAZ funds)	BRS	\$	1,000 1,000	SUR	\$	FSA 1,000		\$ 8,500	\$ 1,000 \$ 2,000 \$ 8,500	8/31/2014 10/31/2015 5/30/2013	Date as of 12/31/12 12/31/2015 1/31/2016	7/31/2013 10/31/2013	Completion Date 6/30/2014 1/31/2015
STIP # SDR7002	TBD 18889.20.10	TBD BR 0252-420	Projects Approved for Acceleration 1-70/Kipling PEL follow-up 1-25 Valley Highway Phase 3.0 EIS 1-25 Managed Lanes (HAZ funds)	BRS	\$	1,000 1,000	SUR	\$	FSA 1,000		\$ 8,500	\$ 1,000 \$ 2,000 \$ 8,500	8/31/2014 10/31/2015 5/30/2013	Date as of 12/31/12 12/31/2015 1/31/2016	7/31/2013 10/31/2013	Completion Date 6/30/2014 1/31/2015

4/12/2013

FY 14-15 PROJECTS FOR ACCELERATION

STIP#	WBS#	Project #	Project Name & Location	1	BRS	RPP	S	SUR	FSA	Local	Other		Total	Ad Date as of 12/31/12	Completion Date as of 12/31/12	Accelerated Start Date	Accelerated Completion Date
			Region 2 Total	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-				-
			Region 3 Total	\$	-	\$ 2,497	\$	-	\$ 4,200	\$ -	\$ -	\$	6,697				
			Region 4 Total	\$	-	\$ -	\$	-	\$ 1,200	\$ -	\$ -	\$	1,200				
			Region 5 Total	\$	-	\$ -	\$	-	\$ 2,180	\$ -	\$ -	\$	2,180				
			Region 6 Total	\$	-	\$ 2,000	\$	-	\$ 1,000	\$ -	\$ 8,50	0 \$	11,500				
			Grand Total	\$	-	\$ 6,597	\$	-	\$ 23,580	\$ 5,500	\$ 18,90	0 \$	54,577				

4/12/2013