



Program Distribution



**STAC MEETING
APRIL 12, 2013**

DEBRA PERKINS-SMITH



Overview



- **What is Program Distribution?**
- **MAP-21**
- **Statewide Plan**
- **Asset Management**
- **Next Steps**

What is this?



- In past called “Resource Allocation”
- MAP-21 with performance emphasis
- Look at programs and performance at fund levels
- Move to “Program Distribution”
- Some programs with formula distribution
- Public friendly budget with Maintain, Maximize and Expand



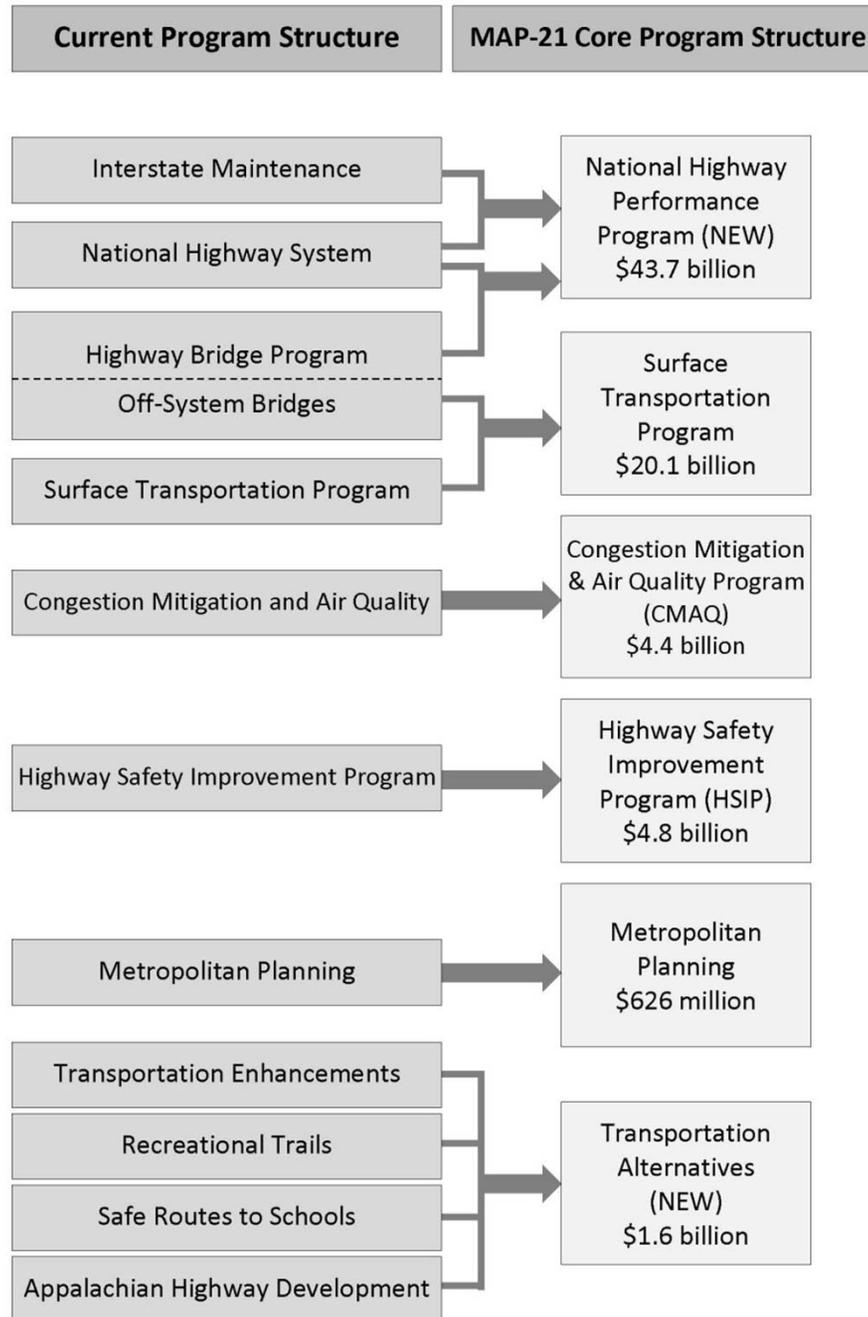
MAP-21



- **Consolidates funding programs into six core programs**
- **Emphasizes performance-based transportation planning and programming**
- **Requires development of Risk-based Asset Management Plan**

MAP-21 Funding Programs

Consolidated Highway Program Structure



Statewide Plan



- **Statewide Plan to be fiscally constrained by State law**
- **MPO Plans to be fiscally constrained by Federal regulation and meet AQ conformity.**
- **Identify anticipated revenue for Plan period – both Federal and State funds**
- **MAP-21 performance based planning**
- **Risk based Asset Management Plan**
- **Plan for potential additional funds**



Asset Management

- Maintenance Program
- Surface Treatment
- Bridge
- ITS
- Road Equipment
- Property
- Other



Asset Management

Program Distribution



- Subcommittee start in May
- Method for distribution of funds
- Develop distribution recommendations for:
 - RPP
 - FASTER safety
 - TAP
 - CMAQ
- Use for FY 15 and future years

Maintain/Maximize/Expand



For Statewide Plan and STIP:

Maintain

- **Determine funds needed to meet asset management goals**

Maximize

- **Determine amount available for operational improvements**

Expand

- **Determine amount available for capacity improvements**
- **PD 14 goals and targets for Plan**

Next Steps



- **Volunteers?**
- **Meet after STAC starting in May**
- **Report out to STAC each month**