

**Attachment C**  
**Estimated Amounts Needed to Reach PD 14 Objectives**  
**(in millions)**  
**12/10/2013**

<b>Funds Available</b>											
	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26-40
Debt Retirement (Asset Mgmt - To B	\$ -	\$ 39	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 167	\$ 2,505
Other Variance	\$ (3)	\$ 4	\$ 11	\$ 16	\$ 21	\$ 23	\$ 26	\$ 29	\$ 33	\$ 36	\$ 134
<b>TOTAL</b>	<b>\$ (3)</b>	<b>\$ 43</b>	<b>\$ 178</b>	<b>\$ 183</b>	<b>\$ 188</b>	<b>\$ 190</b>	<b>\$ 193</b>	<b>\$ 196</b>	<b>\$ 200</b>	<b>\$ 203</b>	<b>\$ 2,639</b>
<b>Estimated Additional Allocation Required over FY 15 Base</b>											
Increase Maintenance 3% annually	\$ 8	\$ 15	\$ 23	\$ 32	\$ 40	\$ 49	\$ 58	\$ 67	\$ 77	\$ 86	\$ 2,700
Surface Treatment at \$240 M*	\$ -	\$ -	\$ 91	\$ 91	\$ 91	\$ 91	\$ 91	\$ 91	\$ 91	\$ 91	\$ 1,358
Bridge	\$ -	\$ -	\$ 22	\$ 22	\$ 22	\$ 22	\$ 22	\$ 22	\$ 22	\$ 22	\$ 330
<b>TOTAL</b>	<b>\$ 8</b>	<b>\$ 15</b>	<b>\$ 136</b>	<b>\$ 145</b>	<b>\$ 153</b>	<b>\$ 162</b>	<b>\$ 171</b>	<b>\$ 180</b>	<b>\$ 190</b>	<b>\$ 199</b>	<b>\$ 4,388</b>
<b>Funds Remaining after Additional Allocation</b>											
<b>Funds Remaining</b>	<b>\$ (11)</b>	<b>\$ 28</b>	<b>\$ 42</b>	<b>\$ 38</b>	<b>\$ 35</b>	<b>\$ 28</b>	<b>\$ 22</b>	<b>\$ 16</b>	<b>\$ 10</b>	<b>\$ 4</b>	<b>\$ (1,749)</b>

\*Assumes that RAMP supplements Surface Treatment \$90.5 M in FY 16 and FY 17 and for Bridge \$22M in FY 16 and FY 17.