



COLORADO

Department of Transportation



FASTER Safety Mitigation Program

Division of Transportation Development Division of Transportation System Management and Operations



FASTER Safety Legislation

Started in FY 2010 after passage of FASTER legislation.

"...Construction, reconstruction or maintenance project that the Commission determines is needed to enhance safety of a state highway". SB 09-108



FASTER Safety Audit Report

- Recent Audit report found that:
 - CDOT is in compliance with legislative requirements
- Audit Recommendations:
 - Need metrics to measure/report safety improvements
 - Need consistency in project selection process
 - Need timely reports on funds and expenditures



FASTER Safety Mitigation Program Goals

FASTER Safety Mitigation

- Reduce Total Highway Crashes
- Reduce Severity of highway crashes (fatality and injury)



Process Steps

- Analyze Crash Data -identify locations for mitigation; develop Statewide "list"
- 2. Fund Allocation data based method for assignment of funds
- 3. Candidate Projects Region develops mitigation projects based on Statewide list and local knowledge
- 4. Project Selection use statewide criteria to select projects
- 5. Implementation Region implements projects
- 6. Monitoring/Reporting Statewide evaluation and documentation of benefits achieved from projects





Assumptions for all options

- 1. All options would address FASTER safety goals
- Any allocation formula can be updated periodically (Plan/STIP cycle)
- 3. Need to plan for at least 2 years of projects, maybe more, at a time
- 4. Will have method to track and report results at statewide level
- 5. Statewide crash mitigation/location list provided
- 6. Use common criteria for selection of projects (may have different weighting by area in some options)
- 7. Option needs to address both reactive and proactive projects



Process Options

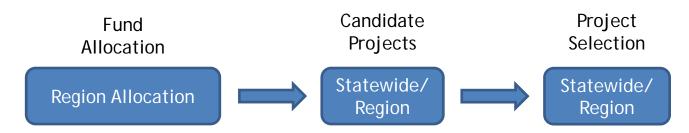
- Analyze Crash Data Statewide crash data and identification of Statewide mitigation locations will be the same for all options.
- Implementation at Region in all options
- Evaluation Occurs in all options and data will be compiled at the statewide level.

Variations in *Fund Allocation, Candidate Projects, and Project Selection* steps.

- Fund Allocation options for Region Allocation, Statewide pool with Region planning estimates, or Statewide pool only. All distribution methods would be data based.
- Candidate Projects options for using Statewide location list and other locations identified by the Region, or Statewide location list only
- **Project Selection** options for Region selection, Statewide/Region joint selection, or Statewide selection.



Option 1 – Region Allocation



- A. Data based formula for Region allocation related to FASTER Safety goals - updated with Statewide Plan cycle
- A. Develop Statewide crash A. mitigation list/locations
- Region uses Statewide crash mitigation
 list/locations and local knowledge; coordination
 w/local agencies
- C. Region identifies candidate projects that match Statewide crash mitigation list/locations
- D. Region may also identify other projects using Statewide criteria (i.e. preventative)

Joint Statewide/Region project selection using Statewide criteria up to allocation



Option 2 – Statewide Pool w/Region Planning Estimates

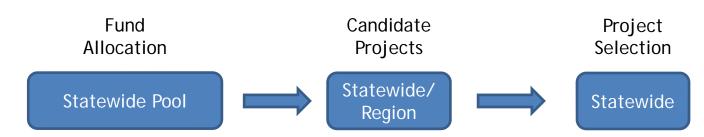
Fund Allocation Candidate Project Selection Statewide Pool W/Region Planning Estimates Candidate Project Selection Statewide/Region Region

- A. Data based Region
 Planning Estimate
 related to FASTER Safety
 goals
- B. Planning estimate for planning purposes, but is flexible
- A. Develop Statewide crash mitigation list/locations
- B. Region uses Statewide crash mitigation list/locations and local knowledge; coordination w/local agencies
- C. Region identifies candidate projects that match Statewide crash mitigation list/locations
- D. Region may also identify other projects using Statewide criteria (i.e. preventative)

A. Joint Statewide/Region project selection using Statewide criteria and considering Region priorities



Option 3 – Statewide Pool for Statewide Program



- A. All funds in Statewide pool
- B. No Region division of funds
- A. Develop Statewide crash mitigation list/locations
- Region uses the
 Statewide crash
 mitigation list/locations
 and local knowledge;
 coordination w/local
 agencies
- C. Region identifies candidate projects that match the Statewide crash mitigation list/locations

A. Statewide project selection using Statewide criteria, and Region input



Statewide FASTER Safety Mitigation Selection Criteria

All Region projects will be evaluated using these criteria:

- A. Reduce existing crashes
- B. Reduce existing crash severity
- C. Address existing system for safety weakness
- D. Encourage cooperative safety effort with local agency
- E. Enhance other highway safety features and/or functions
- F. Provide proven safety measures for a systematic/preventative location
- G. Improve pedestrian/bicycle safety
- H. Existing project (leveraging funding opportunities with proposed safety project)
- I. Benefit/Cost Analysis



Allocation Options

CO	Option 1	Option 2	Option 3	Option 4 (Staff Recommendation)
TM		Fatal + Injury	6/2/1 Fatal/	National Safety Council
	Total Crashes	Crashes	Injury/ PDO	Weighting
Weighting				
Fatal Crashes	-	-	6.0	14.100
Injury Crashes	-	-	2.0	0.789
Fatal + Injury Crashes	-	1.0	-	-
PDO Crashes	-	-	1.0	0.089
Total Crashes	1.0	-	-	-
TOTAL	1.0	1.0	9.00	14.98
Formula %s				
Region 1	52.2%	48.1%	38.0%	33.0%
Region 2	16.8%	16.8%	20.0%	21.3%
Region 3	9.9%	10.4%	12.9%	14.1%
Region 4	17.0%	19.5%	22.1%	23.6%
Region 5	4.1%	5.2%	7.0%	8.0%
TOTAL	100.0%	100.0%	100.0%	100.0%
Formula \$s				
Region 1	\$24,986,978	\$23,026,504	\$18,208,114	\$15,803,360
Region 2	\$8,050,610	\$8,024,236	\$9,565,054	\$10,222,647
Region 3	\$4,747,182	\$5,003,786	\$6,195,081	\$6,750,737
Region 4	\$8,131,249	\$9,343,127	\$10,562,251	\$11,292,751
Region 5	\$1,983,981	\$2,502,347	\$3,369,500	\$3,830,505
TOTAL	\$47,900,000	\$47,900,000	\$47,900,000	\$47,900,000



Discussion of Options