

RAMP Operations Projects – Recommendations 3/20/2014

TC Approved Operations Projects				
Tracking #	Project Name	County	Total Project Cost	RAMP Request
N/A	Total of (31) Projects Selected by Commission Action	N/A	\$94,942,791	\$65,641,791
TOTAL - TC Approved Operations Projects			\$94,942,791	\$65,641,791
Candidate Operations Projects - Staff Recommendation 3/20/14				
Tracking #	Project Name	County	Total Project Cost	RAMP Request
O-7	Enhanced Incident Management Software - Phase II	Statewide	\$2,000,000	\$2,000,000
O-8	Integration of CAD Dispatch Systems - Phase I	Denver / Douglas / Adams / Arapahoe/Jefferson	\$250,000	\$250,000
O-9	Upgrade Snow Plows with Advanced Instrumentation	Denver / Clear Creek / Gilpin / Arapahoe / Jefferson/Douglas/Adams	\$300,000	\$300,000
O-10	Maintenance Decision Support System (MDSS)	Statewide	\$250,000	\$250,000
O-11	I-25: Expansion of Traffic and Weather Surveillance	Larimer/Weld/Adams/Broomfield/Arapahoe/Denver/Douglas/EI Paso	\$2,200,000	\$2,200,000
O-12	I-70: Expansion of Traffic and Weather Surveillance	Denver/Jefferson/Clear Creek /Summit/Eagle	\$2,500,000	\$2,500,000
O-13	Enhancing Incident Detection Capabilities	Adams / Denver	\$300,000	\$300,000
O-14	Operation Data Integration	Statewide	\$500,000	\$500,000
O-15	On-Scene Incident Command Vehicles Communication Equipment	Denver / Douglas / Adams / Arapahoe /Jefferson/ Broomfield / Gilpin / Clear Creek / Summit/Eagle	\$182,000	\$182,000
1-77	New Ramp Meters and Ramp Meter Upgrades	Denver / Douglas / Adams / Arapahoe / Clear Creek / Jefferson	\$965,000	\$965,000
3-51	US 40 Berthoud Pass Remote Avalanche Control System Pilot Program	Clear Creek / Grand	\$1,000,000	\$1,000,000
TOTAL - Candidate Operations Projects			\$10,447,000	\$10,447,000
TOTAL - Operations Projects			\$105,389,791	\$76,088,791