

Estimated Allocations for Formula Programs
(does not include statewide programs)
Based on FY 15 Budget Amounts
3/3/2014

Formula %s and \$s*																	
	STP-Metro (federal and local match)		CMAQ** (federal and local match)		TAP						Metro- PL (federal and local)		RPP (federal and state)		FASTER Safety (state only)		
					TAP 50% Pop. Based*** (federal and local match)		TAP 50% Any Location*** (federal and local match)		TAP TOTAL*** (federal and local match)								
Recipient	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	
Region 1	0.0%	\$ -	0.0%	\$ -	1.3%	\$ 153,206	15.9%	\$ 1,886,992	17.2%	\$ 2,040,197	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	
Region 2	0.0%	\$ -	0.0%	\$ -	4.0%	\$ 470,395	9.2%	\$ 1,089,953	13.2%	\$ 1,560,347	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	
Region 3	0.0%	\$ -	0.0%	\$ -	4.5%	\$ 534,640	8.5%	\$ 1,009,382	13.0%	\$ 1,544,022	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	
Region 4	0.0%	\$ -	0.0%	\$ -	6.9%	\$ 817,684	12.0%	\$ 1,418,703	18.9%	\$ 2,236,387	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	
Region 5	0.0%	\$ -	0.0%	\$ -	1.5%	\$ 182,275	4.4%	\$ 522,499	5.9%	\$ 704,775	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	
DRCOG MPO	74.2%	\$ 35,713,568	82.8%	\$ 30,694,119	23.6%	\$ 2,798,291	0.0%	\$ -	23.6%	\$ 2,798,291	67.4%	\$ 5,211,288	0.0%	\$ -	0.0%	\$ -	
GV MPO	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	4.3%	\$ 330,000	0.0%	\$ -	0.0%	\$ -	
NFR MPO	8.3%	\$ 3,978,172	10.3%	\$ 3,808,083	2.6%	\$ 311,705	0.0%	\$ -	2.6%	\$ 311,705	9.7%	\$ 749,210	0.0%	\$ -	0.0%	\$ -	
PPACG MPO	17.5%	\$ 8,414,820	2.5%	\$ 939,649	5.6%	\$ 659,333	0.0%	\$ -	5.6%	\$ 659,333	14.2%	\$ 1,096,327	0.0%	\$ -	0.0%	\$ -	
PACOG MPO	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	4.5%	\$ 350,000	0.0%	\$ -	0.0%	\$ -	
UFR TPR	0.0%	\$ -	1.7%	\$ 642,620	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	
Canon City PM-10 (Region 2)	0.0%	\$ -	0.5%	\$ 200,000	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	
Aspen/Pitkin County, Steamboat Springs/Routt County PM-10 (Region 3)	0.0%	\$ -	1.1%	\$ 400,000	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	
Pagosa Springs, Telluride/Mountain Village PM-10 (Region 5)	0.0%	\$ -	1.1%	\$ 400,000	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	
TBD	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	100.0%	\$ 50,000,000	100.0%	\$ 47,900,000	
TOTAL	100.0%	\$ 48,106,560	100.0%	\$ 37,084,471	50.0%	\$ 5,927,529	50.0%	\$ 5,927,529	100.0%	\$ 11,855,057	100.0%	\$ 7,736,826	100.0%	\$ 50,000,000	100.0%	\$ 47,900,000	

*Does not include Hot Spots, Traffic Signals, or Congestion Relief. Currently 20% of Hot Spots and Traffic Signals are allocated to each Region. Congestion Relief is currently allocated entirely to Region 1.

**Assumes \$7 M (federal) Statewide CMAQ Program in FY 15. Total FY 15 CMAQ of \$45.5 M (federal and local).

***DRCOG, NFRMPO, and PPACG, as TMAs, receive a TAP suballocation. GVMPO and PACOG are not TMAs and do not receive a suballocation.