



Central 70 Funding Overview

Project Overview

The Central 70 Project (formerly known as the I-70 East Project) proposes to reconstruct a 10-mile stretch of I-70 East, add one additional Express Lane in each direction, and replace the 50-year-old viaduct with a lowered and partially covered design.

Project Costs (\$1.17B)

The total cost of improvements as identified in the Environmental Impact Statement is \$1.8B. CDOT is not able to fund this entire scope and will approach the project in phases. The first phase is approximately \$1.2B. It is anticipated that the Phase 1 project will be the only near-term improvements to I-70 East until new funding sources become available. In this case, additional improvements to I-70 East will be evaluated against needs across the state.

Funding Sources

Bridge Enterprise:	\$850M	DRCOG:	\$50M
(see reverse side)			
SB 228:	\$180M	City of Denver:	\$37M
		(see below)	

Additional Detail on City of Denver Contribution

In the summer of 2015 CDOT entered into an IGA with the City of Denver which provided direct funding and in-kind partnership agreements to reduce project costs. The \$37M in direct cash contributions to CDOT will be provided in the form of annual payments over the 30 year term with CDOT's Developer partner.

1) Direct Cash Contribution: \$37M

2) Direct Cost Savings

a. Waiver of Permit Fees: \$15M

b. ROW Cost Savings \$13M

c. Devolution of Brighton Blvd \$5M

Subtotal \$70M

3) Other Possible Savings

a. Risk Reduction \$10M

(Includes 2 FTEs)

b. Fill Dirt Savings \$3M

(Hauling costs)

Total: \$83M

4) I-25 and Santa Fe

The City of Denver agreed to prioritize this \$30M project for DRCOG funding and provide 50% of the required match (est at \$3M).



Central 70 Funding Overview

Overview of Bridge Enterprise Contribution

Total FASTER Bridge Revenues through FY15: \$884.8M

- Includes FASTER fee, interest, bond proceeds, federal funds, BAB's subsidy, etc.

Forecasted Bridge Revenues: FY16 - FY36 (20 years) \$3.09B (current forecast)
 FY36-FY46 (10 years) \$2B (approximation)
 FY16-FY46 Total =\$5B

FY09-FY46 Total =\$6B (est)

Central 70 FASTER Bridge commitment: \$850M NPV

\$1.46B nominal (24% of total revenues over 30 yrs)

Total Number of Poor Bridges Addressed To Date: 121

- Includes projects that are complete, in construction, or in design phase.
- The I-70 East viaduct is the last of the original list of poor bridges identified by the 2009 FASTER Legislation to be programmed.

The Central 70 project scope includes 4 FASTER-eligible bridges summarized below.

Description	Bridge ID	Deck Area (SF)	Rating/Designation
I-70 EB & WB over RR, & 46 th Ave/City Streets <i>(Viaduct)</i>	E-17-FX	569,044	62/Functionally Obsolete – 44/Structurally Deficient(2010)
I-70 EB over UPRR	E-17-EW	11,937	40.5/Structurally Deficient
I-70 WB over UPRR	E-17-DF	11,937	40.5/Structurally Deficient
I-270 EB Ramp to I-70 EB	E-17-KR	12,497	39.4/Structurally Deficient
TOTAL		605,415	

Statewide Total Deck Area (Mar 2016): **33,100,000 SF**

Statewide "Poor" Deck Area not incl. E-17-FX (Dec 2015): **534,059 SF**

Statewide "Poor" Deck Area if E-17-FX was included (Dec 2015): **1,103,103 SF**

Central 70 project Deck Area % of Statewide "Poor" Deck Area: **55%**

News from the



www.codot.gov

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PROJECTS ANNOUNCED FOR SAFE ROUTES TO SCHOOL FUNDING

DENVER - Colorado's Transportation Commission approved funding for 21 Safe Routes to School (SRTS) projects today. In addition to new infrastructure, the \$2.5 million includes projects that educate and encourage children to walk or bike to school.

“Interest in the SRTS program continues to increase every year,” said Colorado Department of Transportation (CDOT) Safe Routes to School Program Manager Leslie Feuerborn. “For the tenth straight year, CDOT received many more requests for funding than it had available. That’s very encouraging since it indicates a strong interest in getting more students walking and biking to school, teaching children safety, encouraging healthy living and improving the built environment to support active transportation.”

A competitive process identified the top projects. The school districts, communities and other entities who will be receiving financial support are:

• Infrastructure projects

- City of Boulder
- City of Durango
- City of Englewood
- Pueblo County Government
- Summit County Government
- Town of Basalt
- Town of Pagosa Springs

• Education and Encouragement projects

- Archuleta School District
- Center Consolidated Schools 26JT
- City of Arvada
- City and County of Denver
- City of Durango
- City of Fort Collins
- City of Golden
- City of Sterling
- Englewood Schools
- Holyoke School District Re-1J
- Lake County Build a Generation
- Mesa County and Grand Valley MPO
- School District 27J (Brighton)
- Thompson R-2J School District

This year’s awarded projects can be viewed at: <http://www.codot.gov/programs/bikeped/safe-routes>

A committee representing bicyclists, pedestrians, educators, law enforcement, parents, metropolitan planning organizations and transportation planning regions reviewed and scored this year's 38 applications. Any political subdivision in the state (school district, city, county, state and tribal entity) was eligible to apply for a grant. Several non-profits are working with grantees to provide pedestrian and bicycle safety education and encouragement.

Grantees design programs that meet the needs of their schools and community. Projects vary from adding sidewalks, improving crossings, or adding a pedestrian underpass to educating elementary and/or middle school students about bicycle and pedestrian safety and skills training. In some projects, physical education teachers receive train-the-trainer programs to aid them in sustaining programs at their schools. Purchasing bicycles for use in PE programs is a component in several grant projects.

Encouragement programs are various, from hosting Walk and Bike to School Days, Hike and Bike Days, Tires-n-Tennies Tuesdays, or Walking Wednesdays. Organizing Walking School Buses and Bike Trains are a component for several projects. The goal for all of these programs is to increase the number of students walking and biking safely to and from school.

"We're very pleased with the progress we've made as we complete the tenth year of the program," added Feuerborn. "Along with enhancing safety, SRTS is a good way to introduce active transportation to children."

Another part of the program is the annual Walk to School Day in October and Bike to School Day in May. Eighty schools have already registered their events for Bike to School Day, which is recognized nationally on May 4 but includes events throughout May.

The Safe Routes to School program was originally established by Congress in August 2005. This year's projects are funded with federal funds and managed by CDOT.

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**Safe Routes to School
FY 2016 Projects Recommended for Funding**

INFRASTRUCTURE - Total Funding Available - \$2M

Application #	Applicant	Project Title	Total Project Cost (corrected)	Amount of CDOT funding	Funded?	Region	MPO/TPR	Infra or Non-Infra	Total Score	RANK
15	Summit County Government	Summit Cove Elementary School Pedestrian & Bicycle Safety Improvements	\$ 468,050	\$ 350,000	Y	3	TPR	I	90.444	1
6	City of Durango	Needham Elementary Connect II	\$ 506,140	\$ 350,000	Y	5	MPO	I	89.556	2
14	Town of Basalt	SH-82 Basalt Pedestrian Underpass	\$ 330,600	\$ 264,500	Y	3	TPR	I	83.000	3
12	Town of Pagosa Springs	Town of PS North Neighborhood SRTS & Bicycle Safety Improvements	\$ 440,000	\$ 346,500	Y	5	TPR	I	82.222	4
32	City of Boulder	19th Street Sidewalk Improvement	\$ 477,758	\$ 350,000	Y	4	MPO	I	78.889	5
17	Pueblo County Government	North Mesa Elementary Safe Routes & Bicycle Safety Improvements	\$ 250,000	\$ 200,000	Y	2	MPO	I	78.889	6
37	City of Englewood Community Development	Broadway/Mansfield Enhanced Safety Crossing	\$ 260,408	\$ 139,000	partial	1	MPO	I	78.625	7
7	City of Durango	School Area Flasher Speed Limit & Bicycle Safety Improvements	\$ 124,870		N	5	TPR	I	78.222	8
38	City of Englewood Community Development	Broadway/Tufts Enhanced Safety Crossing	\$ 220,628		N	1	MPO	I	78.000	9
33	Town of Frederick	Savannah to Thunder Valley & Bicycle Safety Improvements	\$ 579,606		N	4	MPO	I	77.556	10
30	City of Centennial	Relocate SN for-II MS	\$ 98,500		N	1	MPO	I	75.125	11
24	Pueblo West Metropolitan District	Swallows Charger Academy Sieeblo Connection	\$ 136,990		N	2	MPO	I	74.889	12
8	Poudre School District	Poudre SDS Fix-It Stations	\$ 60,000		N	4	MPO	I	74.000	13
34	Town of Castle Rock	Castle Rock - School & Bicycle Safety Improvements	\$ 101,300		N	1	MPO	I	70.889	14
11	Town of Cheyenne Wells	Cheyenne Wells & Bicycle Safety Improvements	\$ 552,149		N	4	TPR	I	68.222	15
2	City of Cherry Hills Village	Cherry Hills Village School Zone & Bicycle Safety Improvements	\$ 215,217		N	1	MPO	I	64.444	16
29	City of Centennial	S. Liverpool Street Sidewalk Project	\$ 414,706		N	1	MPO	I	60.000	17
21	Thompson R-2J School District	High Plains School K-8 Sideeompson Project	\$ 98,200		N	4	MPO	I	60.000	17
1	Town of Manassa	"Picking Up Manassa" SRTS	\$ 566,135		N	5	TPR	I	55.889	19

**Safe Routes to School
FY 2016 Projects Recommended for Funding**

NON-INFRASTRUCTURE - Total Funding Available - \$500K

Application #	Applicant	Project Title	Total Project Cost (corrected)	Amount of CDOT Funding	Funded?	Region	MPO/TPR	Infra or Non-Infra	Total Score	RANK
28	Sterling Parks, Library & Rec. Dept	Bringing SRTS to Sterling	\$ 28,969	\$ 23,175	Y	4	TPR	NI	88.222	1
20	City of Arvada	Lawrence ES SRTS Project	\$ 5,500	\$ 4,400	Y	1	MPO	NI	83.667	2
3	City of Fort Collins	Fort Collins Biking & Walking Camps, Clubs & Field Trips	\$ 16,200	\$ 12,960	Y	4	MPO	NI	83.222	3
16	City and County of Denver, Dept of Environmental Health	Denver Safe Routes to School (DSRTS)	\$ 103,200	\$ 86,000	Y	1	MPO	NI	83.000	4
27	Center Consolidated Schools 26JT	Center SRTS Program	\$ 80,499	\$ 64,399	Y	5	TPR	NI	81.778	5
4	City of Golden	City of Golden SRTS Program	\$ 36,700	\$ 29,360	Y	1	MPO	NI	81.444	6
31	Lake County Build a Generation	Lake County BAG SRTS Coalition	\$ 75,500	\$ 60,400	Y	3	TPR	NI	81.111	7
18	Englewood Schools Arapahoe I	Englewood Middle School Biking and Walking Project	\$ 25,459	\$ 20,367	Y	1	MPO	NI	80.889	8
22	Thompson R-2J SD	Walk Safe/Bike Safe Education	\$ 92,786	\$ 46,158	Y	4	MPO	NI	80.750	9
35	School District 27J (Brighton)	SRTS for Brighton Elementary Students	\$ 28,950	\$ 23,160	Y	1	MPO	NI	79.889	10
5	Archuleta SD	Retro Metro Kids	\$ 57,700	\$ 46,160	Y	5	TPR	NI	78.000	11
13	City of Durango	Citywide Educational Campaign	\$ 5,000	\$ 4,000	Y	5	TPR	NI	77.778	12
26	Holyoke School District Re-1J	Bringing SRTS to Holyoke	\$ 20,000	\$ 16,000	Y	4	TPR	NI	77.667	13
36	Mesa County and Grand Valley MPO	Mesa County Five E Safe Routes to School Program	\$ 78,623	\$ 62,898	Y	3	TPR	NI	77.250	14
25	Boulder County Transportation	Boulder County SRTS - Trip Tracker	\$ 98,108		N	4	MPO	NI	76.625	15
23	Cherry Creek SD	SRTS for Cherry Creek Schools	\$ 28,000		N	1	MPO	NI	76.000	16
9	City of Colorado Springs-Parks/ Rec/Cultural Svcs	Safe Routes with Trails	\$ 164,808		N	2	MPO	NI	76.000	17