

Statewide Transportation Advisory Committee (STAC) March 12, 2021 9:00 AM – 12:00 PM

Video Conference

Agenda - Revised

9:00-9:05	Welcome and Introductions – Vince Rogalski, STAC Chair
9:05-9:10	Approval of the February Meeting Minutes - Vince Rogalski, STAC Chair
9:10-9:20	CDOT Update on Current Events (Informational Update) – Herman Stockinger, CDOT Deputy
	Director
	Update on recent activities within the department.
9:20-9:30	<u>Transportation Commission Report (Informational Update)</u> – Vince Rogalski, STAC Chair
	Summary report of the most recent Transportation Commission meeting.
9:30-9:50	TPR Representative and Federal Partners Reports (Informational Update)
	• A brief update from STAC members on activities in their TPRs and representatives from federal
	agencies.
9:50-9:55	<u>Safe Routes to Schools Project Selection (Action Item)</u> – Nate Vander Broek, Bicycle and
	Pedestrian Program Manager
	STAC recommendation on 2021 Safe Routes to Schools projects
9:55-10:05	1601 Interchange Approval Process Policy Approval (Action Item) – Aaron Willis, Acting
	Regional and Statewide Section Manager, DTD
	 STAC recommendation on the revised 1601 Interchange Approval Policy
10:05-10:20	FY22 Budget Overview (Discussion and Action Item) – Jeff Sudmeier, CDOT Chief Financial
	Officer
	Follow-up discussion from the February Transportation Commission
<u>Break</u>	
10:30-11:00	SB 267 3rd Year Funding (Discussion and Input) - Rebecca White, Director, Division of
	Transportation Development (DTD) & Sharon Terranova, Planning Manager, Division of
	Transit and Rail
	 Initial discussion on projects funded with the 3rd year of Senate Bill 267 funding
11:00-11:20	State Legislative Report (Informational Update) – Herman Stockinger & Andy Karsian, CDOT
	Office of Policy and Government Relations (OPGR)
	 Update on recent federal and state legislative activity
11:10-11:45	Statewide Transportation Needs (Discussion and Potential Action)
	 Staff was requested to prepare this briefing and resolution action item, should the STAC choose to
	take action
11:45-12:00	Other Business - Vince Rogalski, STAC Chair

STAC Website: https://www.codot.gov/programs/planning/planning-partners/stac.html

• April 9 STAC Meeting hosted via Zoom







Statewide Needs 2021







The 10-year plan includes:

- Strategic Pipeline of Projects
 - Both highway and transit projects
 - Years 1-4 funded by SB 267
 - Stimulus funding has helped to advance projects
- 1,000+ lane miles touched
- 15 rehabbed or new transit facilities
- Largest investment in rural road condition in CDOT history



CDOT's 10-Year Vision would devote approximately 50 percent of new funding received toward improving the condition of our roads, bridges, and other assets.











Project Categories





SB267 made possible significant progress toward achieving our statewide goals

Fixing Decaying Rural Roads

The first four years of the 10-year plan invests approx \$300M in rural pavement condition. That investment has already brought about 580 miles of repaired roads.



Project completed on US 50, Fremont county.

Relieving Traffic Congestion

SB 267 allowed us to complete the I-25 Gap project, major segments of I-25 N and a network of mobility hubs. Also will reconstruct I-270 and deliver large parts of Floyd Hill.



Traffic checkpoint at I-70 Floyd Hill.

Maintaining Existing Infrastructure

10-year plan adopts a "fix it first" approach; more than half of dollars supporting fixing outdated assets (e.g. I-70 bridges in Denver, I-76 repairs in the Eastern Plains).



Poor pavement along a rural state highway.

Ensuring Safer and Revitalized

Main Streets

Downtown improvements in multiple regions including competitive program in the Denver area focused improving safety and mobility along roads routes.



Outdoor space in Littleton.





Focusing on the plan shows the public CDOT is PRIORITIES Spending "One Dollar in One Place at One Time"

Highway Project Status - 90 projects with Senate Bill 267 funding

- 15 projects are complete (e.g. passing lanes along US 160 Towaoc, and rural paving along US 6 Merino to Atwood and SH 64 Meeker West)
- 40 projects are approved to go to ad
- Key milestones reached on major projects (e.g. completed segment on I-25 Gap)

Multimodal Project Status - 45 projects with Senate Bill 267 funding

- 4 projects are complete or in construction, including a Roaring Fork Transit Authority maintenance facility and Bijou bus garage in Colorado Springs
- \$59 million in "Safer Main Streets" projects awarded to communities across the Denver metropolitan area in partnership with DRCOG and leveraging federal funds as well as SB267 funds

Federal Stimulus - Allocating \$134M quickly & equitably

Within two weeks of the federal appropriation, the Transportation Commission and CDOT put stimulus dollars to work, with projects across the state ready-to-go because of the 10-year plan (e.g. Research and Powers in Colorado Springs, US 50 "Delta Dips", Berthoud Mobility Hub, I-25 sound wall repair)





There is a lot more to do

Fixing Decaying Rural Roads

\$650M in rural pavement work remains unfunded. This sustained investment is necessarily to move Colorado from the bottom of the list nationwide.



Pavement in need of repair along I-70.

Maintaining Existing Infrastructure

Over 60 percent of the unfunded projects include preserving and maintaining roadway assets. These projects will address road conditions, bridges, culverts, rockfall mitigation and guardrails around the state.



Bridge inspection.

Relieving Traffic Congestion

Improvements to I-25:

- 84th to 104th north of Denver,
- Mobility improvements along I-25 in CO Springs
- Fixing the oldest portion of I-25 in Pueblo



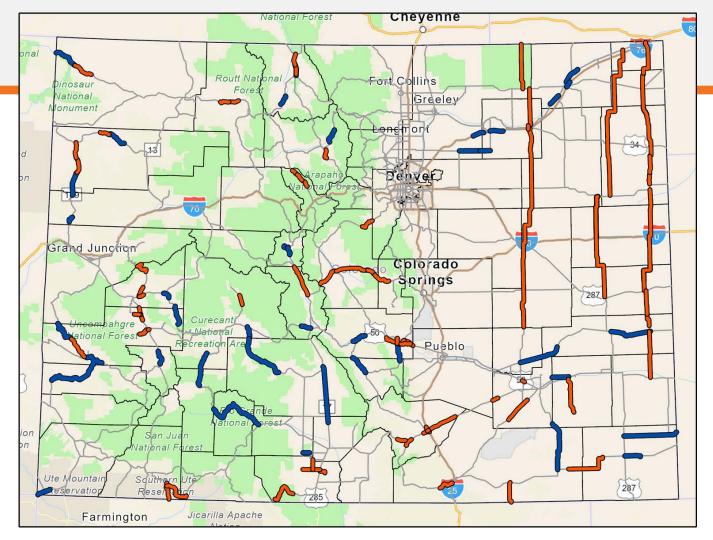
Traffic on I-25 near Monument.

Improving Safety Statewide

Despite decreased driving, more Colordans were killed in traffic accidents in 2020 compared to 2019. A long list of needs remain including passing lanes, wider shoulders, and signal upgrades.



Crash on a state highway.



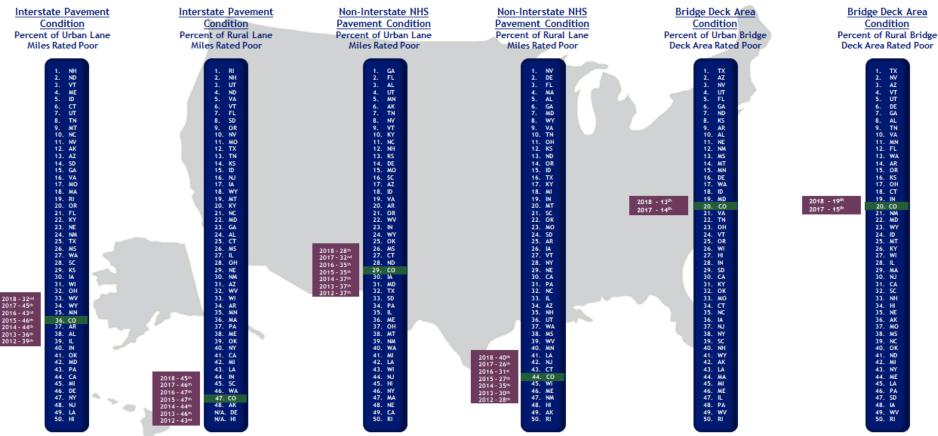
Rural Paving

- Funded projects for Years 1-4
- Unfunded projects for Years 5-10

Note: Projects in the unfunded list include corridors where rural paving improvements are targeted pending further scoping.

Colorado's Infrastructure in Poor Condition 2019 Rank









Interconnected Needs

Colorado has:



58 peaks over 14,000' (Mount Elbert is the highest in the entire Rocky Mountains, including Canada, at 14,440')



12 national parks & monuments (Rocky Mountain National Park received record visitation in 2019!)



5 national historic sites & national heritage areas



4 major river basins (including the Arkansas River, which is the most commercially rafted river in the U.S.)



13 national forests & grasslands



42 state parks & about 350 state wildlife areas



28 renowned ski areas & resorts





Interconnected Needs

CDOT helps residents and visitors alike experience every corner of Colorful Colorado in part through Colorado's **26** state and national byways. With the most American Byways of any state, Colorado boasts:

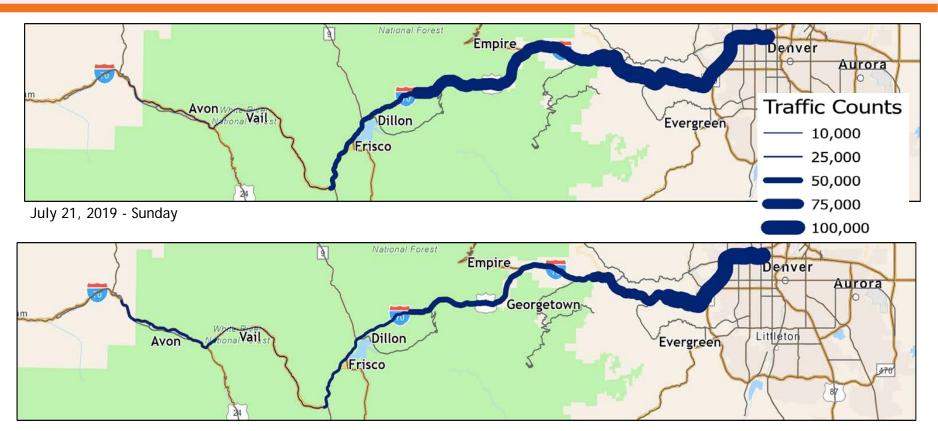
- 13 America's Byways
- 2 All-American Roads
- 10 National Forest Scenic Byways
- 2 Bureau of Land Management Backcountry Byways







Interconnected Needs



July 24, 2020 - Wednesday





Colorado Economics: Tourism

- Colorado tourism is a \$22.3 billion industry that supports more than 174,000 jobs, contributes \$1.4 billion in local and state tax revenues. (Visit Denver)
- In 2019, Colorado welcomed a combined total of 86.9 million overnight and day visitors, up 2 percent from 2018
- In 2019, Colorado's discretionary leisure traveler spent an average of \$516 per person per trip, compared with \$372 nationally.

 Colorado attracted 1.053 million international visitors in 2019, slightly more than the 1.048 million who came in 2018

Source: Colorado Tourism Office, https://www.industry.colorado.com/key-findings-2019-colorado-tourism-office-research

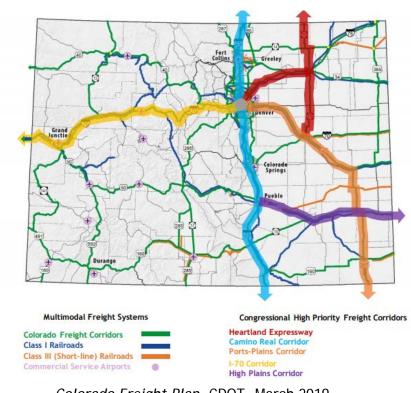




Interconnected Freight Needs

Goods Movement

- Roughly 79% of local communities in Colorado rely exclusively on trucks to move goods in and out of their area.
- Colorado's priority freight corridors serve as a multimodal lifeline to Colorado's economy.
- Key highway priority corridors include:
 - Heartland Expressway
 - Camino Real Corridor
 - Ports to Plains
 - I-70 Corridor
 - High Plains Corridor



Colorado Freight Plan, CDOT, March 2019.



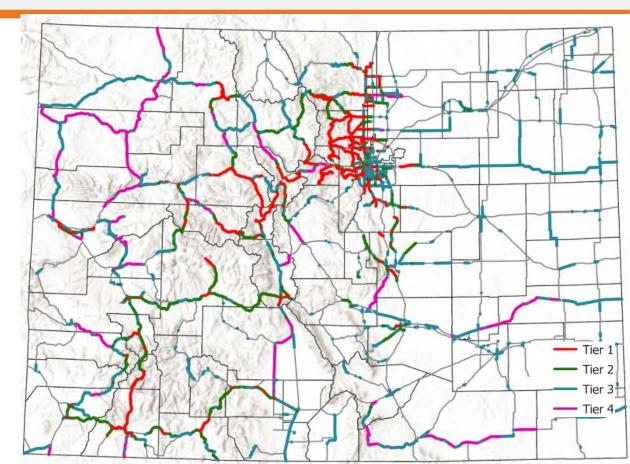
Bicyclists

High Demand Bicycle Corridors

The High Demand Bicycle Corridor identifies the most used and safest routes for bicyclists on state highways.

Data resources include roadway width, traffic speed, presence of bicycle facilities, existing bicycle use, and connectivity to existing infrastructure and consistency with local plans.

Tier 1 sections (in red) show areas with the highest use, most stress, and >1 bicycle crash or fatality; as the tier increases, the use decreases.









Discussion Questions and Next Steps:

 In light of recent discussions, would STAC like to take an official position that emphasizes support for funding Colorado's transportation needs from a statewide perspective?

<u>Statewide Transportation Advisory Committee Resolution on a 2021 Statewide Funding Approach.</u>

The Colorado Statewide Transportation Advisory Committee (STAC) is composed of representatives from each of Colorado's 15 Transportation Planning Regions, five of which are Metropolitan Planning Organizations.

Approved by the <u>Statewide Transportation Advisory Committee</u> on (Insert Date).

WHEREAS, the Statewide Transportation Advisory Committee (STAC) was created by state statute in 1991, and their role and responsibility has since been expanded to provide advice to both the Department and the Transportation Commission on the needs of the transportation systems in Colorado; and

WHEREAS, the STAC represents both urban and rural Colorado and is charged with advising the Transportation Commission and the Colorado Department of Transportation; and

WHEREAS, STAC members represent ten transportation planning regions and five metropolitan planning organizations that work in cooperation through the STAC to make funding distribution recommendations recognizing the importance of regional equity; and

WHEREAS, current state and federal transportation funding is insufficient to fully meet statewide capital and state of good repair needs; and

WHEREAS, Colorado is ranked 47th in the nation for rural pavement condition and requires additional funding to maintain or improve the overall condition of our transportation assets; and

WHEREAS, Colorado's statewide economy depends on a transportation system that connects our urban areas with agricultural areas, tourist destinations, and abundant outdoor recreation opportunities; and

WHEREAS; approximately 79% of local communities in Colorado rely exclusively on trucks to move goods; and

WHEREAS; from 2018-2019 Colorado Front Range Counties had a 16% increase in population and 94% of Colorado's growth took place in Front Range Counties from 2010-2019; and

WHEREAS, congested roads, highways and bottlenecks personally cost Colorado drivers in the form of lost time and wasted fuel; and

WHEREAS, the COVID-19 pandemic has increased recreational vehicle travel statewide; and

WHEREAS, the STAC voted unanimously in August 2020 to support Colorado's 10-Year Vision adopted, which was developed through an inclusive and comprehensive planning process; and

WHEREAS, only the first four years of the plan is considered funded via Senate Bill 267.

NOW THEREFORE BE IT RESOLVED, the STAC supports recent discussions at the Colorado State Legislature to provide increased, stable, and long-term revenue for transportation; and

NOW THEREFORE BE IT FURTHER RESOLVED, that any funding increases should support needs across the state to the benefit of all Colorado residents and our economy.

Vince Rogalski, STAC Chair	Date

Statewide Transportation Advisory Committee