

Projects forwarded to FTA as part of the 5309 Bus Livability consolidated grant application

Rank	Agency, Agency Priority	Project	Federal Amount Requested	Score
1	Mesa County, 1	Grand Valley Transit and Greyhound joint Intermodal Facility	\$4,000,000	8.375
2	Town of Estes Park, 1	Transportation Hub, with 300-space intercept lot, 2 bus bays, access improvements, new technologies	\$3,600,000	8
3	City of Durango, 7	Bus stop improvements for pedestrian accessibility and connectivity.	\$35,905	7
4	City of Durango, 6	Construct sidewalk improvements, sidewalk connecting bridge to transit stop, ADA curb ramp, crosswalk	\$132,355	6.625
5	City of Durango, 4	Construct Project LIVE, an 118,200 square foot LEED certified, two-level intermodal facility integrated with the existing Transit Center, with bus & bike storage, public parking.	\$7,688,441	6.25

Projects not forwarded as part of the 5309 Bus Livability consolidated grant due to not meeting mini

Rank	Agency, Agency Priority	Project	Federal Amount Requested	Score
6	Community of Caring, 1	Funding for 2 small buses for proposed coordinated system in southern Teller County.	\$134,400	5.66667
7	Eagle County RTA, 4	Town of Gypsum Park and Ride, with 2 shelters, bike racks.	\$400,000	5.875
8	Town of Avon, 1	I-70 Regional Transportation Operations Facility/Phase 2B. Bus maintenance & storage building.	\$5,783,826	5
9	Roaring Fork Transportation Auth, 4	Construct grade-separated ped crossing at Hwy 82 BRT station/Aspen Airport/Business Center	\$3,000,000	3.5

mum score threshold

Projects forwarded to FTA as part of the 5309 SGR consolidated grant application

Rank	Agency, Agency Priority	Project	Federal amount requested	Score
1	Northeastern Colo. Assn. of Local Govts, 1	Replacement of 3 mini-vans	\$57,960	9.75
2	Mesa County, 2	Replace eight buses with Compressed Natural Gas (CNG) buses.	\$2,560,000	9.25
3	Roaring Fork Transportation Authority, 3	Replace 4 buses	\$1,425,000	9.25
4	Roaring Fork Transportation Authority, 6	Purchase Transit Asset Management software	\$200,000	9
5	City of Durango, 1	Three bus replacements -standard body on chassis buses.	\$184,800	8.5
6	City of Steamboat Springs, 1	Replace 2 buses and rehabilitate 6 buses.	\$1,765,910	8.5
7	City of Durango, 2	Replace one trolley bus.	\$112,000	8
8	Summit County - Summit Stage, 1	Replace 4 buses and rehabilitate 5 buses	\$2,132,000	7.75
9	Town of Mountain Village, 2	Replacement of gondola high speed conveyor	\$228,000	7.75
10	Eagle County RTA, 1	Replacement of 4 buses.	\$1,132,037	7.5
11	Mesa County, 1	Grand Valley Transit and Greyhound joint Intermodal Facility	\$4,000,000	7
12	City of Aspen, 1	Replace two 15 passenger shuttle vehicles.	\$120,000	6
13	City of Durango, 7	Bus stop and shelter refurbishment and accessibility improvements.	\$35,905	5.8
14	Town of Avon, 2	Replacement of 2 buses.	\$579,000	5.75
15	Roaring Fork Transportation Authority, 1	Recommissioning of Aspen Maintenance Facility, Phase III: Rehab offices and bathrooms, expand indoor parking for 27 buses	\$3,100,000	5.6
16	Roaring Fork Transportation Authority, 2	Glenwood Maintenance Facility Expansion, Phase I-III	\$8,300,000	5.6
17	City of Blackhawk, 1	Replace 1 bus .	\$164,000	5.5
18	City of Durango, 6	Construct sidewalk improvements, sidewalk connecting bridge to transit stop, ADA curb ramp, crosswalk	\$132,355	5.2
19	Town of Breckenridge, 1	Rehabilitation of 2 buses	\$208,000	5

Projects not forwarded as part of 5309 SGR consolidated grant due to not meeting minimum score threshold

Rank	Agency, Agency Priority	Project	Federal requested	Score
20	City of Durango, 4	Construct Project LIVE, a two-level intermodal facility integrated with existing Transit Center, with bus & bike storage, public parking.	\$7,688,441	4.8
21	Town of Avon, 1	I-70 Regional Transportation Operations Facility/Phase 2B. Bus maintenance & storage building.	\$5,783,826	4.4
22	Town of Breckenridge, 2	Replacement of 1 bus with diesel/electric hybrid Bus	\$500,000	3.75
23	Roaring Fork Transportation Authority, 4	Construct grade-separated ped crossing at Hwy 82 BRT station/Aspen Airport/Business Center	\$3,000,000	3.52
24	Town of Snowmass Village, 1	Replace 2 buses.	\$450,000	3.5
25	Town of Snowmass Village, 2	Replace 1 bus with smaller bus.	\$56,408	3.5

26	Town of Telluride, 1	Replace a 15 seat diesel bus with a 15 seat gasoline/ electric hybrid.	\$96,000	3.25
27	Gilpin County Public Works, 1	Purchase expansion 4WD bus.	\$21,864	1.5

Projects not forwarded to FTA for not meeting eligibility or based on availability of other funds

Rank	Agency, Agency Priority	Project	Federal requested	Score
n/a	Town of Snowmass Village, 4	Convert radios to Narrow-Band technologies.	\$7,920	n/a
n/a	Town of Mountain Village, 3	Remediation of gondola cable support tower foundation erosion	\$68,000	n/a
n/a	Town of Mountain Village, 1	Reimbursement for 2008 purchase of expansion gondola cabins	\$2,105,252	n/a

MEMORANDUM

DEPARTMENT OF TRANSPORTATION

Division of Transit and Rail
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TO: Transportation Commission

FROM: Mark Imhoff, Division of Transit and Rail Director

DATE: August 8, 2011

SUBJECT: Towner Line Update

The State Rail Bank was established in 1998 and specifies that CDOT use these funds “for the acquisition, maintenance, improvement, or disposal of rail lines or railroad rights-of-way or any other purpose necessary” to promote rail operations . The State Rail Bank has been used on one occasion to purchase the Towner Line from Union Pacific to prevent abandonment. CDOT executed a lease-purchase agreement with Victoria and Southern (V&S) Railroad in 2005, and the agreement will be finalized later this year with the V&S taking ownership of the Towner Line for \$9,356,000.00. CDOT is anticipating receipt of the proceeds as early as August, and the funds will be deposited into the State Rail Bank.

The Division of Transit and Rail is exploring options to utilize the proceeds from the Towner Line sale to promote railroad operations in the State and leverage economic development. These options likely would require legislation to modify the use of the State Rail Bank. To this end, we are seeking support and direction from the Office of State Policy and Budget (OSPB), and if supported, preparing a draft Decision Item for the Joint Budget Committee consideration. We also recognize the State’s fiscal responsibilities and the efforts of the OSPB toward budget balancing.

We will keep you apprised of the situation as it progresses, and if appropriate present options for the use of the State Rail Bank funds.