

# MEMORANDUM

## DEPARTMENT OF TRANSPORTATION

Division of Transportation Development  
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**TO:** Transportation Commission

**FROM:** Mark Imhoff, Director, Division of Transit & Rail

**DATE:** December 6, 2010

**RE: TRANSIT WORKSHOP MATERIALS**

On December 15, 2010 we have scheduled a Transit Workshop to present for your review and input the staff recommendations for the 2010-2012 FASTER Statewide Transit projects. We then ask for your consideration and action at your formal meeting on Thursday, December 16. In your packet you should find the following:

- A narrative on the staff selection process for the FASTER Statewide Transit project recommendations.
- Five spreadsheets summarizing the staff recommendations for the FASTER Statewide Transit projects:
  - Table A (Overview summaries)
    - FASTER Transit: Statewide Allocation and Awards (FY10-12)
    - FASTER Transit: Statewide Project Awards by Region and Year.
  - Table B – FASTER Statewide Transit Funds by Year - \$10M/Yr. – FY 10-12
  - Table C (Summary of projects not included in the Statewide list)
    - Potential Statewide Projects Likely to be Funded as Local Projects
    - Potential Statewide Projects to be Funded by CDOT Through FTA Section 5304
    - Potential Statewide Projects Considered but Not Funded via the Statewide FASTER Fund
  - Table D - FASTER Statewide Transit Funds by Region and Year - \$10M/Yr. – FY 10-12 (Note: Tables B and D present the same information, but sorted differently.)
  - Table E – FASTER Statewide – Project Contingencies

The FASTER Local Transit project recommendations are on a similar schedule, but with a month delay. Assuming the Transportation Commission approves a Statewide list of projects on December 16, the Regions in conjunction with the TPRs and MPOs in their

respective regions, will be able to finalize the Local FASTER Transit project recommendations lists. DTR will bring those before the Transportation Commission in January for your consideration. The Transit & Intermodal Committee has requested that the FASTER Local Transit project lists be provided in draft form for the December 15 Transit Workshop; DTR will have those available once compiled, and distributed in advance of December 15 if possible.

In order to place all the FASTER Statewide and Local transit funds into the Statewide Transportation Improvement Program (STIP), the Statewide fund and the Local fund will be placed in the STIP as individual program pools. Details of individual project awards will then be identified within each pool.

DTR will work with the Regions and the Office of Financial Management and Budget (OFMB) to create the pools and list project detail. It is expected that the Statewide projects will be placed in the STIP in December, 2010 following Commission approval of projects. After a 30-day public comment period, the FASTER Statewide funds will be encumbered and available for contracts.

The Local funds will be placed into the STIP in January, 2011 following Commission and MPO/TIP approval. Given MPO meeting schedules, the Commission will approve the projects in both the Statewide and Local funds, contingent upon subsequent MPO review and action. After a 30-day public comment period, the FASTER Local funds will be encumbered and available for contracts.

## 2010-2012 FASTER Statewide Projects Selection Process

1. Statewide applications submitted to DTR or a Region by November 1.
2. DTR/individual Region meetings to discuss Statewide and Local project requests. Projects for Statewide consideration were established.
3. DTR compiles all projects for Statewide consideration; total requests totaled \$42.7M. Projects were separated into two categories; Transit Projects (non-PNR), and Park-N-Ride Projects.
4. DTR scores all Statewide Projects. Transit Projects (non-PNR) were scored based on 6 evaluation criteria:
  - i. Criticality
  - ii. Financial Capacity
  - iii. Financial need
  - iv. Project impacts
  - v. Readiness
  - vi. Multimodal/interregional Value

Park-N-Ride projects were deemed to be similar for criteria 1-5, and were scored only on Multimodal value generally as follows:

- vii. Current Transit Service – score of 5
- viii. Likely Near Term Transit Service – score of 4
- ix. Vanpool Service – score of 3
- x. Carpool Service only – score of 2

In addition, a higher score went to new over existing lots, and a higher score to lots primarily serving longer distance commutes than shorter distance commutes.

5. The Transit Projects (non-PNR) totaled \$29.3M, considerably over the \$23.3M available. Projects were evaluated and a few were scaled down to meet the following criteria:
  - i. Studies cannot be more than 10%.
  - ii. 2010/2011 and 2012 control totals need to be met.
  - iii. Balance toward Regional equity.
  - iv. Ability to accommodate the highest priority Park-N-Rides.
6. Park-N-Ride projects were added in priority order to reach \$23.3M, balancing both the 2010/2011 and 2012 control totals, and Regional equity.
7. DTR/all Regions had a joint conference call on November 23 to finalize the Statewide recommendations and provide the Regions with a list of unfunded statewide projects for consideration in their local pools.
8. Present and discuss with the STAC on December 10.
9. Present and discuss at a Transportation Commission Transit workshop on December 15, followed by a resolution on December 16.

Table A - 12/6/2010

**FASTER Transit: Statewide Allocation and Awards (FY10-12)**

CDOT Region	Actual Statewide Awards by Region	Statewide Award % Total by Region	Regional Balance Guideline*	Statewide Formula	Award-Guideline Difference
Region 1	\$2,330,000	7.77%	\$2,583,271	8.61%	(\$253,271)
Region 2	\$3,003,000	10.01%	\$3,567,230	11.89%	(\$564,230)
Region 3	\$3,029,285	10.10%	\$2,834,445	9.45%	\$194,840
Region 4	\$3,674,930	12.25%	\$3,868,033	12.89%	(\$193,103)
Region 5	\$1,700,000	5.67%	\$1,213,697	4.05%	\$486,303
Region 6	\$9,350,000	31.17%	\$9,233,324	30.78%	\$116,676
Contingency - CDOT Projects	\$212,785	0.71%	\$0	0.00%	\$212,785
DTR - \$6.7 M	\$6,700,000	22.33%	\$0	22.33%	\$0
<b>Total</b>	<b>\$30,000,000</b>	<b>100.00%</b>	<b>\$23,300,000</b>	<b>100.00%</b>	<b>\$0</b>

\* Regional allocation of Statewide funds IF Local funds formula applied to \$23.3 million.

**FASTER Transit: Statewide Project Awards by Region and Year**

CDOT Region	FY 2010 & FY 2011 Combined	FY 2012	Total
Region 1	\$2,330,000	\$0	<b>\$2,330,000</b>
Region 2	\$1,982,300	\$1,020,700	<b>\$3,003,000</b>
Region 3	\$1,729,285	\$1,300,000	<b>\$3,029,285</b>
Region 4	\$3,450,430	\$224,500	<b>\$3,674,930</b>
Region 5	\$750,000	\$950,000	<b>\$1,700,000</b>
Region 6	\$5,500,000	\$3,850,000	<b>\$9,350,000</b>
Contingency - CDOT Projects	\$212,785	\$0	<b>\$212,785</b>
DTR - \$6.7 M	\$4,466,667	\$2,233,333	<b>\$6,700,000</b>
<b>Total</b>	<b>\$20,421,467</b>	<b>\$9,578,533</b>	<b>\$30,000,000</b>

Statewide Allocation	\$15,950,000	\$7,350,000	\$23,300,000
Statewide Awards	\$15,950,000	\$7,350,000	\$23,300,000
Over/Under	\$0	\$0	\$0

Remaining Funds (Contingency):	<b>\$212,785</b>
Total of CDOT Projects:	<b>\$5,030,000</b>
CDOT Project Contingency %:	<b>4.23%</b>

12/6/2010

**Table B: FASTER Statewide Transit Funds by Year - \$10 Million/Yr. - FY 10-12**

Rank	Project Sponsoring Organization	Project Name & Description	CDOT Region	Total Project Cost	FASTER Statewide Transit Funds - Requests & Awards Distributions by Year							
					2010 Request	2010 Award	2011 Request	2011 Award	2012 Request	2012 Award	Total Award	
<b>FASTER Statewide Allocation:</b>						\$8,600,000		\$7,350,000		\$7,350,000	\$23,300,000	
1	RTD	RTD - US 36 Managed Lanes & BRT Facilities (DRCOG TIP Local Match)	6	\$2,500,000			\$2,000,000	\$2,000,000			\$2,000,000	
1a	RTD	RTD - US 36 Managed Lanes & BRT Facilities (DRCOG TIP Local Match)	6	\$2,500,000			\$2,000,000	\$2,000,000			\$2,000,000	
2	SCCOG - Trinidad	Trinidad Multimodal Facility Construction - 1,200 sq ft. building.	2	\$872,500	\$250,000	\$250,000					\$250,000	
3	City of Colorado Springs - Mountain Metropolitan Transit	FREX Annual Capital Preventative Maint. Program - 2011	2	\$166,887			\$133,510	\$133,510			\$133,510	
3a	City of Colorado Springs - Mountain Metropolitan Transit	FREX Annual Capital Preventative Maint. Program - 2012	2	\$183,575					\$146,860	\$146,860	\$146,860	
4	CDOT Region 1	I-70 Mountain Corridor AGS Feasibility Study - Focus on Alignment & Technology	1	\$17,000,000			\$3,000,000	\$2,330,000			\$2,330,000	
5	City of Lamar	Construct new building with passenger waiting area & bathrooms at existing Amtrak station.	2	\$595,000					\$476,000	\$476,000	\$476,000	
6	Silver Key Senior Services, Inc & PPACG	Purchase and implementation of a software module & related equipment to improve specialized transit services	2	\$342,300					\$273,840	\$273,840	\$273,840	
7	City of Colorado Springs - Mountain Metropolitan Transit	MMT - Vanpool Veh. Replacement (34 Vans)	2	\$338,425			\$270,732	\$270,732			\$270,732	
7a	City of Colorado Springs - Mountain Metropolitan Transit	MMT - Vanpool Veh. Replacement (34 Vans)	2	\$199,968					\$159,974	\$159,974	\$159,974	
8	Mesa County	Construct new GVT/Greyhound Station near I-70	3	\$3,500,000					\$800,000	\$800,000	\$800,000	
9	RTD	Renovating historic DUS (systems and ADA) to accommodate Amtrak - after relocation	6	\$1,875,000			\$1,500,000	\$1,500,000			\$1,500,000	
9a	RTD	Renovating historic DUS (systems and ADA) to accommodate Amtrak - after relocation	6	\$3,125,000					\$2,500,000	\$2,500,000	\$2,500,000	
10	RFTA	ITS - Interregional ITS purchase and coordination for Eagle, Lake, Garfield, and Pitkin Counties	3	\$2,613,383			\$1,000,000	\$1,000,000			\$1,000,000	
11	City of Loveland	Facility Construction - Orchards Regional Transfer Center	4	\$280,700			\$224,500	\$224,500			\$224,500	
12	Town of Avon	Avon - Regional Transportation Operations Facility - Phase A (Site work)	3	\$2,270,000	\$500,000	\$500,000					\$500,000	
12a	Town of Avon	Avon - Regional Transportation Operations Facility - Phase A (Site work)	3				\$500,000	\$500,000			\$500,000	
12b	Town of Avon	Avon - Regional Transportation Operations Facility - Phase A (Site work)	3						\$500,000	\$0	\$0	
13	CDOT R5	SMART 160 Trail - Design/construct 10-ft. wide bike/ped trail from Durango Transit Center to Med Center	5	\$9,361,610			\$950,000	\$950,000			\$950,000	
13a	CDOT R5	SMART 160 Trail - Design/construct 10-ft. wide bike/ped trail from Durango Transit Center to Med Center - 2nd Segment	5						\$750,000	\$750,000	\$750,000	
14	City and County of Denver	Alameda/Santa Fe Drive Bike-Ped Bridge from RTD to Greyhound	6	\$4,920,159					\$3,936,127	\$1,000,000	\$1,000,000	
<b>Park and Rides:</b>												
P1	City of Fort Collins	Construct South Transit Center PnR	4	\$1,379,955			\$820,430	\$820,430			\$820,430	
P1	City of La Junta	Construct La Junta Amtrak Station "Front Porch," intercity bus parking & bus pullout. Existing property owned by BNSF.	2	\$412,884			\$412,884	\$412,884			\$412,884	
P1	Lake County	Construct Lake County PnR	3	\$423,743			\$129,285	\$129,285			\$129,285	
P2	RTD	104th PnR - replace 73-space PnR at 104th Ave/Wash with new PnR & ped bridge at 104th/Colo at future N. Metro station	6	\$2,750,000					\$1,100,000	\$350,000	\$350,000	
P2	CDOT R2	West Pueblo Regional Carpool & PnR - 40 spaces	2	\$600,000					\$600,000	\$600,000	\$600,000	
P2	City of Colorado Springs - MMT	MMT - Black Forest PnR Construction	2	\$1,745,000			\$279,200	\$279,200			\$279,200	
P2	CDOT R4	US 85 PnR - Evans - new construction	4	\$1,270,000			\$1,270,000	\$1,270,000			\$1,270,000	
P2	CDOT R4	US 85 PnR - Fort Lupton - new construction	4	\$1,360,000			\$1,360,000	\$1,360,000			\$1,360,000	
P2	CDOT R3	Wolcott PnR - Eagle County - 20 spaces - existing facility needs drainage, paving, lighting	3	\$100,000					\$100,000	\$100,000	\$100,000	
<b>CDOT Project Contingency</b>							\$212,785	\$19,459	\$0	\$0	\$193,326	\$212,785
<b>Total FASTER Statewide Transit Awards</b>					\$62,686,089	\$962,785	\$769,459	\$15,850,541	\$15,180,541	\$11,342,801	\$7,350,000	\$23,300,000

Park & Rides  
 Statewide FASTER Allocation  
 Statewide FASTER Award

Table C - 12/6/2010

Potential Statewide Projects Likely to be Funded as Local Projects:

Project Sponsoring Organization	Project Name & Description	CDOT Region	Total Project Cost	2010 Request	2010 Award	2011 Request	2011 Award	2012 Request	2012 Award	Total
L RTD	RTD - Pine Junction PnR	1	\$1,200,000					\$960,000		
L City of Pueblo / Pueblo Transit	Pueblo Transit Center Modifications	2	\$25,000	\$20,000						
L City of Colorado Springs - Mountain Metropolitan Transit	MMT - Downtown Bus Terminal Renovation	2	\$125,000	\$20,000						
L City of Colorado Springs - Mountain Metropolitan Transit	MMT - Variable Message Signs for Transfer Stations	2	\$450,000			\$72,000				
L SCCOG - Trinidad	Paving Bus Parking	2	\$45,000			\$36,000				
L RFTA	RFTA - Fluids Mngt. System,	3	\$220,000			\$100,000				
L RFTA and Glenwood Springs	RFTA and Glenwood - Automated Passenger Counting	3	\$242,000			\$182,000				
L La Plata County	La Plata Co. - US 160 PnR at CR 222/223 - Construct new park-n-ride	5	\$120,000					\$96,000	\$0	\$0
L UAACOG (Upper Arkansas Area COG)	Chaffee Shuttle Transit Center	5	\$50,000			\$40,000				
<b>Total</b>			<b>\$2,477,000</b>	<b>\$40,000</b>		<b>\$430,000</b>		<b>\$1,056,000</b>		

Potential Statewide Projects to be Funded by CDOT Through FTA Section 5304:

Project Sponsoring Organization	Project Name & Description	CDOT Region	Total Project Cost	2010 Request	2010 Award	2011 Request	2011 Award	2012 Request	2012 Award	Total
CDOT R4	Statewide PnR Study - Identify needs/locations, design criteria, capital plan	4	\$100,000					\$100,000	\$0	\$100,000
CDOT Regions 1 & 3	I-70 Mountain Corridor Transit Operating Plan	1 & 3	\$50,000					\$50,000	\$0	\$50,000
<b>Total</b>			<b>\$150,000</b>					<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>

Potential Statewide Projects Considered but Not Funded via the Statewide FASTER Fund:

Project Sponsoring Organization	Project Name & Description	CDOT Region	Total Project Cost	2010 Request	2010 Award	2011 Request	2011 Award	2012 Request	2012 Award	Total
4 CDOT R3	I-70B and Hwy 6 PnR - Mesa County - new facility - 40 spaces.	3	\$600,000			\$600,000	\$0			\$0
4 CDOT R3	I-70 Silt PnR - Garfield Co - existing lot of 25 spaces -drainage, paving, lighting	3	\$100,000			\$100,000	\$0			\$0
4 CDOT R3	US 550 South PnR - Montrose Co - new facility -	3	\$600,000			\$600,000	\$0			\$0
3 CDOT R3	US 50 Orchard Mesa PnR - Mesa Co - 30 spaces - existing - drainage, paving, lighting	3	\$100,000			\$100,000	\$0			\$0
3 CDOT R3	US 50 North PnR - Montrose Co - 30-35 spaces - needs drainage, paving, lighting.	3	\$100,000			\$100,000	\$0			\$0
3 CDOT R3	SH 82 Carbondale PnR - Garfield Co. - existing facility needs drainage, paving, lighting.	3	\$100,000			\$100,000	\$0			\$0
3 CDOT R4	North Front Range PnR Safety Improvements - SH 60 PnR at I-25	4	\$150,000					\$150,000	\$0	\$0
2 CDOT R2	North Pueblo Regional PnR - Parking for 40 vehicles at I-25 Exit 108 at Purcell on West side	2	\$600,000					\$600,000	\$0	\$0
2 CDOT R2	US 24 PnR - construct park and ride on US 24 Old Colorado City/Manitou Springs	2	\$0					\$0	\$0	\$0
2 CDOT R3	I-70 Parachute PnR - Garfield Co - existing lot of 65 spaces -drainage, paving, lighting	3	\$100,000			\$100,000	\$0			\$0
2 CDOT R3	I-70 DeBeque PnR - Mesa County - existing facility of 20 spaces needs drainage, paving' lighting.	3	\$100,000			\$100,000	\$0			\$0
2 CDOT R4	North Front Range PnR Safety Improvements - SH 257 PnR		\$150,000							
15 Durango Transit/City of Durango	Durango Transit Multimodal Facility - Construct 118,200 SF two-story multimodal facility/parking garage	5	\$9,105,071	\$2,295,440	\$0			\$150,000		\$0
15 Durango Transit/City of Durango	Durango Transit Multimodal Facility - Construct 118,200 SF two-story multimodal facility/parking garage	5				\$2,955,000	\$0			\$0
<b>Total</b>			<b>\$2,700,000</b>	<b>\$2,295,440</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>

12/6/2010

**Table D: FASTER Statewide Transit Funds by Region & Year - \$10 Million/Yr. - FY10-12**

Rank	Project Sponsoring Organization	Project Name & Description	CDOT Region	Total Project Cost	FASTER Statewide Transit Funds - Requests & Awards Distributions by Region & Year						Region Subtotal		
					2010 Request	2010 Award	2011 Request	2011 Award	2012 Request	2012 Award		Total Award	
FASTER Statewide Allocation						\$8,600,000		\$7,350,000		\$7,350,000	\$23,300,000		
<b>Region 1</b>													
											R1	\$2,330,000	
4	CDOT Region 1	I-70 Mountain Corridor AGS Feasibility Study - Focus on Alignment & Technology	1	\$17,000,000			\$3,000,000	\$2,330,000			\$2,330,000		
<b>Region 2</b>													
											R2	\$3,003,000	
2	SCCOG - Trinidad	Trinidad Multimodal Facility Construction - 1,200 sq ft. building.	2	\$872,500	\$250,000	\$250,000					\$250,000		
3	City of Colorado Springs - Mountain Metropolitan Transit	FREX Annual Capital Preventative Maint. Program - 2011	2	\$166,887			\$133,510	\$133,510			\$133,510		
3a	City of Colorado Springs - Mountain Metropolitan Transit	FREX Annual Capital Preventative Maint. Program - 2012	2	\$183,575					\$146,860	\$146,860	\$146,860		
5	City of Lamar	Lamar Transit Center - construct passenger waiting area/bathrooms at existing Amtrak station.	2	\$595,000					\$476,000	\$476,000	\$476,000		
6	Silver Key Senior Services, Inc & PPACG	Purchase and implementation of a software module & related equipment to improve specialized transit services	2	\$342,300					\$273,840	\$273,840	\$273,840		
7	City of Colorado Springs - Mountain Metropolitan Transit	MMT - Vanpool Veh. Replacement (34 Vans)	2	\$338,425			\$270,732	\$270,732			\$270,732		
7a	City of Colorado Springs - Mountain Metropolitan Transit	MMT - Vanpool Veh. Replacement (34 Vans)	2	\$199,968					\$159,974	\$159,974	\$159,974		
P2	City of La Junta	Construct La Junta Amtrak Station "Front Porch," intercity bus parking & bus pullout.	2	\$412,884			\$412,884	\$412,884			\$412,884		
P2	CDOT R2	Existing property owned by BNSF.	2	\$600,000					\$600,000	\$600,000	\$600,000		
P2	City of Colorado Springs - MMT	West Pueblo Regional Carpool & PnR - 40 spaces	2	\$1,745,000			\$279,200	\$279,200			\$279,200		
<b>Region 3</b>													
											R3	\$3,029,285	
8	Mesa County	Construct new GVT/Greyhound Station near I-70	3	\$3,500,000					\$800,000	\$800,000	\$800,000		
10	RFTA	ITS - Interregional ITS purchase and coordination for Eagle, Lake, Garfield, and Pitkin Counties	3	\$2,613,383			\$1,000,000	\$1,000,000			\$1,000,000		
12	Town of Avon	Avon - Regional Transportation Operations Facility - Phase A (Site work)	3	\$2,270,000	\$500,000	\$500,000					\$500,000		
12a	Town of Avon	Avon - Regional Transportation Operations Facility - Phase A (Site work)	3				\$500,000	\$500,000			\$500,000		
12b	Town of Avon	Avon - Regional Transportation Operations Facility - Phase A (Site work)	3						\$500,000	\$0	\$0		
P1	Lake County	Construct Lake County PnR	3	\$423,743			\$129,285	\$129,285			\$129,285		
P2	CDOT R3	Wolcott PnR - Eagle County - 20 spaces - existing facility needs drainage, paving, lighting	3	\$100,000					\$100,000	\$100,000	\$100,000		
<b>Region 4</b>													
											R4	\$3,674,930	
11	City of Loveland	Facility Construction - Orchards Regional Transfer Center	4	\$280,700			\$224,500	\$224,500			\$224,500		
P1	City of Fort Collins	Construct South Transit Center PnR	4	\$1,379,955			\$820,430	\$820,430			\$820,430		
P2	CDOT R4	US 85 PnR - Evans - new construction	4	\$1,270,000			\$1,270,000	\$1,270,000			\$1,270,000		
P2	CDOT R4	US 85 PnR - Fort Lupton - new construction	4	\$1,360,000			\$1,360,000	\$1,360,000			\$1,360,000		
<b>Region 5</b>													
											R5	\$1,700,000	
13	CDOT R5	SMART 160 Trail - Design/construct 10-ft. wide bike/ped trail from Durango Transit Center to Med Center - 1st Segment	5	\$9,361,610			\$950,000	\$950,000			\$950,000		
13a	CDOT R5	SMART 160 Trail - Design/construct 10-ft. wide bike/ped trail from Durango Transit Center to Med Center - 2nd Segment	5						\$750,000	\$750,000	\$750,000		
<b>Region 6</b>													
											R6	\$9,350,000	
1	RTD	RTD - US 36 Managed Lanes & BRT Facilities (DRCOG TIP Local Match)	6	\$2,500,000			\$2,000,000	\$2,000,000			\$2,000,000		
1a	RTD	RTD - US 36 Managed Lanes & BRT Facilities (DRCOG TIP Local Match)	6	\$2,500,000			\$2,000,000	\$2,000,000			\$2,000,000		
9	RTD	Renovating historic DUS (systems and ADA) to accommodate Amtrak - after relocation	6	\$1,875,000			\$1,500,000	\$1,500,000			\$1,500,000		
9a	RTD	Renovating historic DUS (systems and ADA) to accommodate Amtrak - after relocation	6	\$3,125,000					\$2,500,000	\$2,500,000	\$2,500,000		
14	City and County of Denver	Alameda/Santa Fe Drive Bike-Ped Bridge from RTD to Greyhound.	6	\$4,920,159					\$3,936,127	\$1,000,000	\$1,000,000		
P2	RTD	104th PnR - replace 73-space PnR at 104th Ave/Wash with new PnR & ped bridge at 104th/Colo at future N. Metro station	6	\$2,750,000					\$1,100,000	\$350,000	\$350,000		
CDOT PnR Contingency		Contingency amount for CDOT PnR's Only			\$212,785	\$19,459				\$193,326	\$212,785	\$212,785	
<b>Total FASTER Statewide Transit Awards</b>					\$62,686,089	\$962,785	\$769,459	\$15,850,541	\$15,180,541	\$11,342,801	\$7,350,000	\$23,300,000	\$23,300,000

Park & Rides  
 Statewide FASTER Allocation  
 Statewide FASTER Award

**Table E: FASTER Statewide - Project Contingencies:**

Rank	Project Sponsoring Organization	Project Name & Description	CDOT Region	Project Contingencies
<b>Region 1</b>				
4	CDOT Region 1	I-70 Mountain Corridor AGS Feasibility Study - Focus on Alignment & Technology	1	No Contingencies.
<b>Region 2</b>				
2	SCCOG - Trinidad	Trinidad Multimodal Facility Construction - 1,200 sq ft. building.	2	The intercity bus/Amtrak station projects (Lamar, La Junta and Trinidad) will only proceed if both Amtrak and Greyhound agree to operate at the station.
3	City of Colorado Springs - Mountain Metropolitan Transit	FREX Annual Capital Preventative Maint. Program - 2011	2	The City of Colorado Springs MMT award for capital preventive maintenance shall only be made available for the buses used for FREX service and only in a documentable report acceptable to CDOT.
3a	City of Colorado Springs - Mountain Metropolitan Transit	FREX Annual Capital Preventative Maint. Program - 2012	2	The City of Colorado Springs MMT award for capital preventive maintenance shall only be made available for the buses used for FREX service and only in a documentable report acceptable to CDOT.
5	City of Lamar	Lamar Transit Center - construct passenger waiting area/bathrooms at existing Amtrak station.	2	The intercity bus/Amtrak station projects (Lamar, La Junta and Trinidad) will only proceed if both Amtrak and Greyhound agree to operate at the station.
6	Silver Key Senior Services, Inc & PPACG	Purchase and implementation of a software module & related equipment to improve specialized transit services	2	The Silver Key project will not proceed until all parties, including the Pikes Peak Area Council of Governments, have come to agreement and an appropriate plan is developed and accepted by CDOT.
7	City of Colorado Springs - Mountain Metropolitan Transit	MMT - Vanpool Veh. Replacement (34 Vans)	2	The City of Colorado Springs MMT vanpool purchases may only be made when existing vehicles have reached the end of their useful life, following a schedule agreed upon by I State.
7a	City of Colorado Springs - Mountain Metropolitan Transit	MMT - Vanpool Veh. Replacement (34 Vans)	2	The City of Colorado Springs MMT vanpool purchases may only be made when existing vehicles have reached the end of their useful life, following a schedule agreed upon by I State.
P2	City of La Junta	Construct La Junta Amtrak Station "Front Porch," intercity bus parking & bus pullout. Existing property owned by BNSF.	2	The intercity bus/Amtrak station projects (Lamar, La Junta and Trinidad) will only proceed if both Amtrak and Greyhound agree to operate at the station. In addition, first fund for the La Junta project will be making the property fully accessible to intercity buses, then to the parking lot repairs, then to the Amtrak "front porch" features.
P2	CDOT R2	West Pueblo Regional Carpool & PnR - 40 spaces	2	No Contingencies.
P2	City of Colorado Springs - MMT	MMT - Black Forest PnR Construction	2	No Contingencies.
<b>Region 3</b>				
8	Mesa County	Construct new GVT/Greyhound Station near I-70	3	The Mesa County facility project can only proceed if Greyhound is made part of the project.
10	RFTA	ITS - Interregional ITS purchase and coordination for Eagle, Lake, Garfield, and Pitkin Counties	3	No Contingencies.
12	Town of Avon	Avon - Regional Transportation Operations Facility - Phase A (Site work)	3	The Town of Avon shall use its FASTER funds in conjunction with its FTA State of Good Repair funds, making it clear how the funds will have independent utility. In addition, the conduct value engineering during its final design process.
12a	Town of Avon	Avon - Regional Transportation Operations Facility - Phase A (Site work)	3	The Town of Avon shall use its FASTER funds in conjunction with its FTA State of Good Repair funds, making it clear how the funds will have independent utility. In addition, the conduct value engineering during its final design process.
12b	Town of Avon	Avon - Regional Transportation Operations Facility - Phase A (Site work)	3	The Town of Avon shall use its FASTER funds in conjunction with its FTA State of Good Repair funds, making it clear how the funds will have independent utility. In addition, the conduct value engineering during its final design process.
P1	Lake County	Construct Lake County PnR	3	No Contingencies.
P2	CDOT R3	Wolcott PnR - Eagle County - 20 spaces - existing facility needs drainage, paving, lighting	3	No Contingencies.
<b>Region 4</b>				
11	City of Loveland	Facility Construction - Orchards Regional Transfer Center	4	The City of Fort Collins park-and-ride lot and City of Loveland transfer facility are conditioned upon those facilities serving the FLEX regional bus service.
P1	City of Fort Collins	Construct South Transit Center PnR	4	The City of Fort Collins park-and-ride lot and City of Loveland transfer facility are conditioned upon those facilities serving the FLEX regional bus service.
P2	CDOT R4	US 85 PnR - Evans - new construction	4	No Contingencies.
P2	CDOT R4	US 85 PnR - Fort Lupton - new construction	4	No Contingencies.
<b>Region 5</b>				
13	CDOT R5	SMART 160 Trail - Design/construct 10-ft. wide bike/ped trail from Durango Transit Center to Med Center - 1st Segment	5	No Contingencies.
13a	CDOT R5	SMART 160 Trail - Design/construct 10-ft. wide bike/ped trail from Durango Transit Center to Med Center - 2nd Segment	5	No Contingencies.
<b>Region 6</b>				
1	RTD	RTD - US 36 Managed Lanes & BRT Facilities (DRCOG TIP Local Match)	6	No Contingencies.
1a	RTD	RTD - US 36 Managed Lanes & BRT Facilities (DRCOG TIP Local Match)	6	No Contingencies.
9	RTD	Renovating historic DUS (systems and ADA) to accommodate Amtrak - after relocation	6	No Contingencies.
9a	RTD	Renovating historic DUS (systems and ADA) to accommodate Amtrak - after relocation	6	No Contingencies.
14	City and County of Denver	Alameda/Santa Fe Drive Bike-Ped Bridge from RTD to Greyhound.	6	The award for the Alameda Station Pedestrian Bridge project is contingent upon Greyhound relocating to the site and complete funding for the Greyhound transfer center and center being identified. If these contingencies are not achieved, funding from this project will go to the 104th PnR.
P2	RTD	104th PnR - replace 73-space PnR at 104th Ave/Wash with new PnR & ped bridge at 104th/Colo at future N. Metro station	6	No Contingencies.

- Park & Rides
- Statewide FASTER Allocation
- Statewide FASTER Award