

FY12 Additional Revenue Forecasts to Regions

Percentages

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
Bridge On System (BRS)	9.400%	22.000%	10.520%	9.100%	7.790%	33.840%	7.350%	100.000%
Hazard Elimination (HAZ)	8.500%	16.300%	9.300%	15.500%	4.700%	45.700%	0.000%	100.000%
RPP (RPP)	14.700%	16.500%	14.100%	15.300%	8.900%	30.500%	0.000%	100.000%

Distribution

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide	Total
Bridge On System (BRS)	1,403,977	3,285,903	1,571,259	1,359,169	1,163,508	5,054,317	1,097,790	14,935,924
Hazard Elimination (HAZ)	218,945	419,860	239,552	399,253	121,064	1,177,152	0	2,575,826
RPP (RPP)	1,771,624	1,988,558	1,699,313	1,843,935	1,072,616	3,675,819	0	12,051,865

Programs to Statewide Pools

SPR (SPR)	3,094,895
Recreational Trails	159,186
Bridge Off System (BRO)	2,635,751
Railroad Crossings (RAG)	292,771
Safe Routes to School (SAR)	270,861