

FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

Region 1 CMAQ Pool

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SDR6744

SDR6744.003 Regional Traffic Signal System Improvement System Pool

County(s):

Various

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$9,921	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$9,971

SDR6744.055 Denver ITS Device Performance, Measurement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$2,596	\$2,596
CMAQ - DRCOG	L	L	С	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$649	\$649
		TOTAL	.S *	\$3,245	\$3,245	\$0	\$0	\$0	\$0	\$0	\$3,245	\$6,490

SDR6744.063 Parker / Quincy Smoky Hill Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$2,350	\$2,350
CMAQ - DRCOG	L	L	С	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650	\$650
		TOTAL	.S *	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000

SDR6744.064 Inverness Dr West Separated Bikeway County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$3,253	\$0	\$0	\$0	\$0	\$0	\$3,253	\$3,253
CMAQ - DRCOG	L	L	С	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$813	\$813
Local	L	L	С	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275	\$275



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01											
Local and Urban Transit DTD	S	MTF C	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$156
Pandemic DRCOG MPO	F	STBG C	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
		TOTALS *	\$124	\$5,597	\$0	\$0	\$0	\$0	\$0	\$5,597	\$5,721

SDR6744.065 Dry Creek Rd Oper Imp: EB Lane (I-25 to Inverness Dr East) County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$2,976	\$0	\$0	\$0	\$0	\$0	\$2,976	\$2,976
CMAQ - DRCOG	F	AQC	R	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$199	\$199
CMAQ - DRCOG	L	L	С	\$0	\$744	\$0	\$0	\$0	\$0	\$0	\$744	\$744
CMAQ - DRCOG	L	L	R	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.S *	\$-255	\$3,969	\$0	\$0	\$0	\$0	\$0	\$3,969	\$3,715

SDR6744.069 I-25 and Dry Creek Rd. SB On-Ramp Operational Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$25	\$25
		TOTAL	.S *	\$1,196	\$0	\$0	\$25	\$0	\$0	\$0	\$25	\$1,221

SDR6744.070 Santa Fe Dr. and Mineral Ave. Operational Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$6,366	\$0	\$0	\$0	\$0	\$0	\$6,366	\$6,366
CMAQ - DRCOG	F	AQC	D	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$216	\$216
CMAQ - DRCOG	L	L	С	\$0	\$-54	\$0	\$0	\$0	\$0	\$0	\$-54	\$-54
CMAQ - DRCOG	L	L	D	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54	\$54
		TOTAL	.s *	\$2,392	\$6,582	\$0	\$0	\$0	\$0	\$0	\$6,582	\$8,974



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR6744.071 SH-86/5th St. and Founders Pkwy./Ridge Rd. Intersection Oper County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600
CMAQ - DRCOG	L	L	С	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900
		TOTAL	S *	\$903	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500	\$5,403

SDR6744.072 Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
0440 00000	_	400			\$4.400	0.0	00	40	40	40	0.1.100	04 400
CMAQ - DRCOG	F	AQC	С	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
CMAQ - DRCOG	L	L	С	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$500
Local and Urban Transit DTD	L	L	С	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Local and Urban Transit DTD	S	MTF	С	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
		TOTAL	S *	\$0	\$2,950	\$0	\$500	\$0	\$0	\$0	\$3,450	\$3,450

SDR6744.074 US-40 Complete Streets: Violet St. to I-70 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$0	\$3,950	\$0	\$0	\$3,950	\$3,950
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$1,000
Illustrative Multi Modal Options	S	MTF	D	\$0	\$0	\$0	\$0	\$4,950	\$0	\$0	\$4,950	\$4,950
STP Metro - DRCOG	F	STBG	С	\$0	\$1,360	\$0	\$0	\$0	\$0	\$0	\$1,360	\$1,360
STP Metro - DRCOG	L	L	С	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$340	\$340
		TOTAL	.S *	\$-750	\$1,700	\$0	\$0	\$9,900	\$0	\$0	\$11,600	\$10,850



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR6744.075 120th Ave. Op. Imp: Washington St. to York St.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	L	L	С	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$2,899	\$2,899
STP Metro - DRCOG	F	STBG	С	\$0	\$1,684	\$0	\$0	\$0	\$0	\$0	\$1,684	\$1,684
STP Metro - DRCOG	L	L	С	\$0	\$421	\$0	\$0	\$0	\$0	\$0	\$421	\$421
		TOTAL	S *	\$11,851	\$5,004	\$0	\$0	\$0	\$0	\$0	\$5,004	\$16,855

SDR6744.076 SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$483	\$483
Regional Priority Program	S	SHF	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	-S *	\$0	\$1,483	\$0	\$0	\$0	\$0	\$0	\$1,483	\$1,483

SDR6744.078 DRCOG RTO Program (Regional Transportation Operations) County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC TOTAL	D . s *	\$0 \$7,500	\$1,500 \$1,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,500 \$1,500	\$1,500 \$9,000

SDR6744.082 JeffCo Sys. Communications Update FY21

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$434	\$434
		TOTAL	.S *	\$434	\$434	\$0	\$0	\$0	\$0	\$0	\$434	\$868



FY2023 - FY2026 STIP (Amount in Thousands)

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SDR6744.087 FY21 Littleton Broadway Fiber & Signal

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$404	\$404
CMAQ - DRCOG	L	L	С	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$147	\$147
		TOTAL	.S *	\$737	\$552	\$0	\$0	\$0	\$0	\$0	\$552	\$1,289

SDR6744.088 FY22 DENVER 56TH AVE ADAPTIVE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$891	\$0	\$0	\$0	\$0	\$0	\$891	\$891
		TOTAL	.S *	\$0	\$891	\$0	\$0	\$0	\$0	\$0	\$891	\$891

SDR6744.090 FY22 AURORA TRAFFIC SIGNAL SYSTEM

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460	\$460
		TOTAL	.S *	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460	\$460

SDR6744.093 FY21 R1 TRAFFIC CAMERA SYSTEM EXPANSION

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	M	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103	\$103
Traffic Signals	S	SHF	М	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$57	\$57
		TOTAL	.S *	\$79	\$160	\$0	\$0	\$0	\$0	\$0	\$160	\$239



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR6744.095 FY22 LONE TREE ADAPTIVE SIGNALS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
CMAQ - DRCOG	L	LO	С	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44	\$44
		TOTAL	.S *	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$244	\$244

SDR6744.097 SH-83 Safety Improvements Construction

County(s):

Funding Program	Fund Source	Fund Type Phas	Previous se Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG C	\$0	\$3,517	\$0	\$0	\$0	\$0	\$0	\$3,517	\$3,517
		TOTALS *	\$0	\$3,517	\$0	\$0	\$0	\$0	\$0	\$3,517	\$3,517

SDR6744.098 PARKER TRAFFIC RESPONSIVE PHASE 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
CMAQ - DRCOG	L	L	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	.S *	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500

SDR6744.100 Advanced Detection FY23

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC TOTAL	M .s *	\$0 \$0	\$669 \$669	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$669 \$669	\$669 \$669



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

Region 1 Local FASTER Transit Pool

STIP #: SDR7091

SDR7091.014 US36-SHERIDAN STATION S PKG LOT

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS	С	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
		TOTAL	S *	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

STIP #: SDR9000

SDR9000.001 Bennett Kiowa Creek Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$1,420	\$0	\$0	\$0	\$1,420	\$1,420
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$355	\$0	\$0	\$0	\$355	\$355
MultiModal Money SHF	S	MTF	D	\$0	\$438	\$0	\$1,775	\$721	\$0	\$0	\$2,934	\$2,934
DRCOG Transportation	F	TAP	D	\$0	\$352	\$0	\$0	\$577	\$0	\$0	\$929	\$929
Alternative DRCOG Transportation Alternative	L	L	D	\$0	\$88	\$0	\$0	\$145	\$0	\$0	\$233	\$233
Alternative		TOTAL	.S *	\$0	\$878	\$0	\$3,550	\$1,443	\$0	\$0	\$5,871	\$5,871

SDR9000.002 Bridge St. Intersection Improvements: 22nd Ave to 42 Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$163	\$0	\$738	\$0	\$0	\$0	\$901	\$901
CMAQ - DRCOG	L	L	D	\$0	\$675	\$0	\$675	\$0	\$0	\$0	\$1,350	\$1,350
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$837	\$0	\$1,412	\$0	\$0	\$0	\$2,249	\$2,249
		TOTAL	.S *	\$0	\$1,675	\$0	\$2,825	\$0	\$0	\$0	\$4,500	\$4,500

SDR9000.003 Thornton Bike-Ped Trail Study and Precon Activities County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$150	\$0	\$533	\$0	\$0	\$0	\$683	\$683
CMAQ - DRCOG	L	L	D	\$0	\$5	\$0	\$122	\$0	\$0	\$0	\$127	\$127
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$200	\$0	\$655	\$0	\$0	\$0	\$855	\$855
		TOTAL	.S *	\$0	\$355	\$0	\$1,310	\$0	\$0	\$0	\$1,665	\$1,665

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR9000.004 Lone Tree Creek Trail Underpass of Arapahoe Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$1,725	\$0	\$0	\$0	\$1,725	\$1,725
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$431	\$0	\$0	\$0	\$431	\$431
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$0	\$0	\$2,156	\$0	\$0	\$0	\$2,156	\$2,156
		TOTAL	.S *	\$0	\$0	\$0	\$4,312	\$0	\$0	\$0	\$4,312	\$4,312

SDR9000.005 Arapahoe Rd. Sidepath Imrovements: I-25 to Parker Rd. County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$0	\$1,790	\$0	\$0	\$1,790	\$1,790
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450	\$450
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$0	\$2,240	\$0	\$0	\$2,240	\$2,240
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$4,480	\$0	\$0	\$4,480	\$4,480

SDR9000.006 Airport Creek Trail Underpass at BNSF County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$13	\$0	\$263	\$1,243	\$0	\$0	\$1,519	\$1,519
CMAQ - DRCOG	L	L	D	\$0	\$10	\$0	\$175	\$828	\$0	\$0	\$1,013	\$1,013
MultiModal Money SHF	S	MTF	D	\$0	\$23	\$0	\$437	\$2,071	\$0	\$0	\$2,531	\$2,531
		TOTAL	.s *	\$0	\$46	\$0	\$875	\$4,142	\$0	\$0	\$5,063	\$5,063



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SDR9000.007 Bike/Ped Bridge over Santa Fe Dr.: Jewell Ave. to Evans Stat County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$1,198	\$3,302	\$0	\$0	\$4,500	\$4,500
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$799	\$2,203	\$0	\$0	\$3,002	\$3,002
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$1,996	\$5,504	\$0	\$0	\$7,500	\$7,500
		TOTAL	.S *	\$0	\$0	\$0	\$3,993	\$11,009	\$0	\$0	\$15,002	\$15,002

SDR9000.008 Buchtel Blvd. Complete Street and Evans Ave. Intersection Im County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$2,395	\$7,285	\$0	\$0	\$9,680	\$9,680
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$532	\$1,908	\$0	\$0	\$2,440	\$2,440
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$2,927	\$9,193	\$0	\$0	\$12,120	\$12,120
		TOTAL	.S *	\$0	\$0	\$0	\$5,854	\$18,386	\$0	\$0	\$24,240	\$24,240

SDR9000.009 South Platte River Trail: Mississippi Ave to City Limits County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$750	\$750	\$0	\$0	\$1,500	\$1,500
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000	\$1,000
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$1,250	\$1,250	\$0	\$0	\$2,500	\$2,500
		TOTAL	.s *	\$0	\$0	\$0	\$2,500	\$2,500	\$0	\$0	\$5,000	\$5,000



FY2023 - FY2026 STIP (Amount in Thousands)

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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350	\$350
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400	\$400
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750	\$750
		TOTAL	.S *	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500

SDR9000.011 Castle Rock Industrial Tributary Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$85	\$253	\$0	\$0	\$338	\$338
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$415	\$3,830	\$0	\$0	\$4,245	\$4,245
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$500	\$4,082	\$0	\$0	\$4,582	\$4,582
		TOTAL	.S *	\$0	\$0	\$0	\$1,000	\$8,165	\$0	\$0	\$9,165	\$9,165

SDR9000.012 32nd Ave. Bike Lanes at I-70

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$390	\$0	\$0	\$0	\$390	\$390
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$110	\$110
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$500
		TOTAL	.s *	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$1,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR9000.013 Wadsworth Blvd Shared-Use Path: 32nd Ave. to 35th Ave.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$750	\$2,000	\$0	\$0	\$2,750	\$2,750
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000	\$1,000
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$1,250	\$2,500	\$0	\$0	\$3,750	\$3,750
		TOTAL	.S *	\$0	\$0	\$0	\$2,500	\$5,000	\$0	\$0	\$7,500	\$7,500

SDR9000.014 Ward Station Multimodal Access Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$3,475	\$0	\$0	\$0	\$3,475	\$3,475
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0	\$1,350	\$1,350
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$0	\$0	\$4,825	\$0	\$0	\$0	\$4,825	\$4,825
		TOTAL	.S *	\$0	\$0	\$0	\$9,650	\$0	\$0	\$0	\$9,650	\$9,650

SDR9000.015 East Colfax BRT - Design County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$0	\$0	\$2,845	\$0	\$0	\$0	\$2,845	\$2,845
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$-6,408	\$0	\$0	\$0	\$0	\$0	\$-6,408	\$-6,408
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$7,563	\$0	\$3,437	\$0	\$0	\$0	\$11,000	\$11,000
Transit	F	5307	D	\$0	\$1,155	\$0	\$2,845	\$0	\$0	\$0	\$4,000	\$4,000
Transit	L	L	D	\$0	\$6,408	\$0	\$592	\$0	\$0	\$0	\$7,000	\$7,000
		TOTAL	S *	\$0	\$8,718	\$0	\$9,719	\$0	\$0	\$0	\$18,437	\$18,437



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR9000.016 Mineral Station Area Multimodal Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$223	\$0	\$0	\$733	\$0	\$0	\$956	\$956
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$56	\$0	\$0	\$186	\$0	\$0	\$242	\$242
MultiModal Money SHF	S	MTF	D	\$0	\$278	\$0	\$0	\$919	\$0	\$0	\$1,197	\$1,197
		TOTAL	.S *	\$0	\$557	\$0	\$0	\$1,838	\$0	\$0	\$2,395	\$2,395

SDR9000.017 120th Ave Safety & Multimodal Corridor Studay: US85 to Tower County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$240	\$0	\$80	\$0	\$0	\$0	\$320	\$320
IIJA Carbon Reduction Program - DRCOG	· L	L	D	\$0	\$60	\$0	\$20	\$0	\$0	\$0	\$80	\$80
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$300	\$0	\$100	\$0	\$0	\$0	\$400	\$400
		TOTAL	.s *	\$0	\$600	\$0	\$200	\$0	\$0	\$0	\$800	\$800

SDR9000.018 Aurora Multimodal Access Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$368	\$0	\$65	\$1,791	\$0	\$0	\$2,224	\$2,224
IIJA Carbon Reduction Program -	L	L	D	\$0	\$245	\$0	\$43	\$1,040	\$0	\$0	\$1,328	\$1,328
DRCOG MultiModal Money SHF	S	MTF	D	\$0	\$612	\$0	\$107	\$2,369	\$0	\$0	\$3,088	\$3,088
		TOTAL	.S *	\$0	\$1,225	\$0	\$215	\$5,200	\$0	\$0	\$6,640	\$6,640



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR9000.019 Smith Rd Multimodal Improvements: Peoria St to Powhaton Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$2,000	\$2,000
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$250	\$0	\$250	\$0	\$0	\$0	\$500	\$500
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$1,250	\$0	\$1,250	\$0	\$0	\$0	\$2,500	\$2,500
		TOTAL	S *	\$0	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$5,000	\$5,000

SDR9000.020 E 64th Ave Corridor Study: SH-2 to Quebec Pkwy. County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$38	\$0	\$38	\$0	\$0	\$0	\$76	\$76
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$50	\$25	\$0	\$0	\$0	\$0	\$50	\$50
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$62	\$0	\$62	\$0	\$0	\$0	\$124	\$124
		TOTAL	.S *	\$0	\$150	\$25	\$100	\$0	\$0	\$0	\$250	\$250

SDR9000.021 Thornton Protected Bike Facility Study County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$204	\$204
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$51	\$51
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$255	\$255
		TOTAL	S *	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$510	\$510



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR9000.022 Federal Blvd Bus Stop Improvements: 70th to 92nd Ave County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	- F	CRP	D	\$0	\$170	\$0	\$170	\$0	\$0	\$0	\$340	\$340
IIJA Carbon Reduction Program - DRCOG	. L	L	D	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$100	\$100
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$220	\$0	\$219	\$0	\$0	\$0	\$439	\$439
		TOTAL	S *	\$0	\$440	\$0	\$439	\$0	\$0	\$0	\$879	\$879

SDR9000.026 S Havana St. Bikeway County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	\$300
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800	\$800
		TOTAL	.s *	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600	\$1,600

SDR9000.027 Parker Rd Multi-Use Path: East Side Gaps Pine Rd to Stroh Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$0	\$0	\$0	\$1,096	\$0	\$0	\$1,096	\$1,096
IIJA Carbon Reduction Program -	L	L	D	\$0	\$0	\$0	\$0	\$1,404	\$0	\$0	\$1,404	\$1,404
DRCOG Illustrative Multi Modal Options	S	MTF	D	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$5,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR9000.028 Downtown Golden Traffic Signal Upgrade County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	· F	CRP	D	\$0	\$369	\$0	\$0	\$0	\$0	\$0	\$369	\$369
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$133	\$133
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$502	\$0	\$0	\$0	\$0	\$0	\$502	\$502
		ΤΩΤΔΙ	c *	\$0	\$1 004	\$0	\$0	\$0	\$0	\$0	\$1 004	\$1 004

SDR9000.029 Jefferson County Bicycle Plan Implementation County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$165	\$0	\$168	\$168	\$0	\$0	\$501	\$501
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$45	\$0	\$40	\$40	\$0	\$0	\$125	\$125
MultiModal Money SHF	S	MTF	D	\$0	\$210	\$0	\$207	\$207	\$0	\$0	\$624	\$624
		TOTAL	.s *	\$0	\$420	\$0	\$415	\$415	\$0	\$0	\$1,250	\$1,250

SDR9000.030 Hampden Ave. CS Improvements Broadway to Lafayette County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$1,140	\$0	\$3,285	\$0	\$0	\$0	\$4,425	\$4,425
DRCOG Transportation Alternative	F	TAP	D	\$0	\$685	\$0	\$2,190	\$0	\$0	\$0	\$2,875	\$2,875
DRCOG Transportation Alternative	L	LO	D	\$0	\$456	\$0	\$1,369	\$0	\$0	\$0	\$1,825	\$1,825
Alternative		TOTAL	.S *	\$0	\$2,281	\$0	\$6,844	\$0	\$0	\$0	\$9,125	\$9,125



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR9000.031 S Broadway CS Improv: Hampden Ave to Belleview Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CROCO ARRA MAGE Fund 400	F	ADD	Б	Φ0	ф4 24O	ΦO	#0.450	Φ0	# 0	ФО.	#0.700	#2.700
SB260 ARPA MMOF Fund 400	Г	ARP	D	\$0	\$1,319	\$0	\$2,450	\$0	\$0	\$0	\$3,769	\$3,769
DRCOG Transportation Alternative	F	TAP	D	\$0	\$1,003	\$0	\$1,863	\$0	\$0	\$0	\$2,866	\$2,866
DRCOG Transportation Alternative	L	L	D	\$0	\$317	\$0	\$588	\$0	\$0	\$0	\$905	\$905
		TOTAL	.S *	\$0	\$2,639	\$0	\$4,901	\$0	\$0	\$0	\$7,540	\$7,540

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$1,200	\$0	\$0	\$1,200	\$0	\$0	\$2,400	\$2,400
DRCOG Transportation Alternative	F	TAP	D	\$0	\$720	\$0	\$0	\$720	\$0	\$0	\$1,440	\$1,440
DRCOG Transportation Alternative	L	L	D	\$0	\$480	\$0	\$0	\$480	\$0	\$0	\$960	\$960
		TOTAL	.S *	\$0	\$2,400	\$0	\$0	\$2,400	\$0	\$0	\$4,800	\$4,800

SDR9000.033 100th Ave Mulit-Use Path: Riverdale Rd to W Forest Circle County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$96	\$0	\$58	\$318	\$0	\$0	\$472	\$472
DRCOG Transportation Alternative	F	TAP	D	\$0	\$93	\$0	\$0	\$191	\$0	\$0	\$284	\$284
DRCOG Transportation	L	L	D	\$0	\$39	\$0	\$23	\$128	\$0	\$0	\$190	\$190
Alternative		TOTAL	.S *	\$0	\$228	\$0	\$81	\$637	\$0	\$0	\$946	\$946



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SDR9000.034 High Line Canal Trail Underpass at Broadway - Precon Activit County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$500	\$0	\$100	\$300	\$0	\$0	\$900	\$900
DRCOG Transportation Alternative	F	TAP	D	\$0	\$357	\$0	\$0	\$180	\$0	\$0	\$537	\$537
DRCOG Transportation Alternative	L	L	D	\$0	\$201	\$0	\$42	\$120	\$0	\$0	\$363	\$363
		TOTAL	.S *	\$0	\$1,058	\$0	\$142	\$600	\$0	\$0	\$1,800	\$1,800

SDR9000.035 County Line Rd Shared Use Path: Broadway to High Line Canal County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$280	\$0	\$75	\$1,310	\$0	\$0	\$1,665	\$1,665
DRCOG Transportation Alternative	F	TAP	D	\$0	\$171	\$0	\$45	\$819	\$0	\$0	\$1,035	\$1,035
DRCOG Transportation Alternative	L	L	D	\$0	\$109	\$0	\$30	\$491	\$0	\$0	\$630	\$630
Alternative		TOTAL	.S *	\$0	\$560	\$0	\$150	\$2,620	\$0	\$0	\$3,330	\$3,330

SDR9000.036 Safepath County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	D . s *	\$0 \$0	\$500 \$500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500 \$500	\$500 \$500



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

Memorial Tunnels Repairs

I-70: Eisenhower-Johnson Two EJMT improvement projects are identified for 2008. Thefirst is repl acement of the 480kV switchgear and the second is full replacement of the concrete wall panels in the South Bore (eastbound lanes).

STIP #: SIN6312

SIN6312

County(s): Clear Creek, Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS TOTAL	C S *	\$0 \$69,998	\$120 \$120	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120 \$120	\$120 \$70,119

R1 CTP Pool

STIP #: SIN6313

SIN6313.005 **EJMT Drainage, Pumping, and Heat Trace**

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 Economic Stimulus	S	GENF	С	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320	\$320
Projects		TOTAL	.s *	\$1,220	\$320	\$0	\$0	\$0	\$0	\$0	\$320	\$1,540



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 SB-267 Funded Projects

STIP #: SR10267

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	D	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.s *	\$1,500	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$2,000

SR10267.004 I-70 GENESEE WILDLIFE CROSSING

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$7,799	\$0	\$0	\$0	\$0	\$0	\$7,799	\$7,799
, , ,	3					·	·	·		·	. ,	, ,
FASTER Safety Allocation	S	FAS	С	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
		TOTAL	.S *	\$800	\$12,799	\$0	\$0	\$0	\$0	\$0	\$12,799	\$13,599

SR10267.005 US40 FLOYD HILL ROUNDABOUTS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 TOTAL	C s *	\$0 \$12,100	\$712 \$712	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$712 \$712	\$712 \$12,812

SR10267.012 I-70 FLOYD HILL FINAL DESIGN AND CM

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250
Strategic Projects (after 7th Pot)	S	267	М	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$1,720	\$1,720
		TOTAL	.S *	\$25,600	\$2,970	\$0	\$0	\$0	\$0	\$0	\$2,970	\$28,570



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR10267.014 I25/88th Ave Transit Impacts Analysis Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	s	267	D	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$587	\$587
		TOTAL	S *	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$587	\$587

SR10267.015 R1 BRIDGE BUNDLE PRESCOPING DGN County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Bridge Construction Program	F	NHPP	D	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$799	\$799
Bridge Construction Program	F	NHPP	M	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119	\$119
		TOTAL	S *	\$0	\$2,718	\$0	\$0	\$0	\$0	\$0	\$2,718	\$2,718

SR10267.016 I-70 BRIDGES OVER COLFAX AVE County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
		TOTAL	.S *	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000

SR10267.017 S Platte River Trail Ped Bridge County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 TOTAL	D s *	\$0 \$0	\$600 \$600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$600	\$600 \$600

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

I-70 and Kipling ROW Acquisition SR10267.018

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital	F	STBG	R	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Investment Projects Strategic Projects (after 7th Pot)	S	267	R	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
		TOTAL	.S *	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500

SR10267.019 **Genesee WLC Land Protection**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28	\$28
		TOTAL	S *	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83	\$83

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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

Safer Main Streets Pool

STIP #: SR12020

SR12020.003 Evans Ave Vision Zero Safety

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	D	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
DRCOG Metro Recovery FY09	L	L	D	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$16
		TOTAL	S *	\$167	\$82	\$0	\$0	\$0	\$0	\$0	\$82	\$250

SR12020.010 South Holly HAWK Signal & Ped Imp

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
DRCOG Metro Recovery FY09	L	L	С	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63	\$63
		TOTAL	S *	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313	\$313

SR12020.011 Colorado Blvd Bicycle & Ped Imp

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$2,128	\$0	\$0	\$0	\$0	\$0	\$2,128	\$2,128
DRCOG Metro Recovery FY09	F	STBG	D	\$0	\$304	\$0	\$0	\$0	\$0	\$0	\$304	\$304
DRCOG Metro Recovery FY09	F	STBG	R	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7	\$7
DRCOG Metro Recovery FY09	L	L	С	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$532	\$532
DRCOG Metro Recovery FY09	L	L	D	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$76
DRCOG Metro Recovery FY09	L	L	R	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
		TOTAL	S *	\$259	\$3,050	\$0	\$0	\$0	\$0	\$0	\$3,050	\$3,309

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR12020.014

W Colfax Ped & Transit Imp +Partial E Colfax

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	L	С	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
Strategic Transit	S	267	С	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800	\$4,800
		TOTAL	.S *	\$288	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,288

SR12020.016 Federal Blvd Pedestrian Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	L	С	\$0	\$-953	\$0	\$0	\$0	\$0	\$0	\$-953	\$-953
Strategic Transit	S	267	С	\$0	\$3,813	\$0	\$0	\$0	\$0	\$0	\$3,813	\$3,813
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
DRCOG Metro Recovery FY09	L	L	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	.S *	\$0	\$3,359	\$0	\$0	\$0	\$0	\$0	\$3,359	\$3,359

SR12020.020 West Colfax Ped Safety & Infrastructure

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 TOTAL	D . s *	\$0 \$900	\$1,280 \$1,280	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,280 \$1,280	\$1,280 \$2,180

SR12020.021 Mineral Station East Mobility-shed Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	D	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$130
		TOTAL	.S *	\$336	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$466



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR12020.022

Prince Street Link

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$615	\$615
DRCOG Metro Recovery FY09	L	L	С	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154	\$154
		TOTALS *		\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$769	\$769

SR12020.023 Lone Tree RRFBs

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	C	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248	\$248
DRCOG Metro Recovery F109	Г	3166	C	φυ	Φ240	φυ	φυ	φυ	φυ	φυ	φ240	φ240
DRCOG Metro Recovery FY09	L	L	С	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62
		TOTAL	.S *	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310	\$310

SR12020.024 C470 Trail Connector to RTD/Park Meadows LRT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	С	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
		TOTAL	.s *	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600

SR12020.029 Connect Northglenn Multimodal Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$560	\$560
DRCOG Metro Recovery FY09	L	L	С	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140	\$140
		TOTAL	.S *	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$700



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR12020.034 GEORGETOWN GATEWAY-ARGENTINE ST NORTH

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	D	\$0	\$-143	\$0	\$0	\$0	\$0	\$0	\$-143	\$-143
SB260 ARPA RMS Fund 400 Transfers	L	L	D	\$0	\$-36	\$0	\$0	\$0	\$0	\$0	\$-36	\$-36
Revitalizing Main Streets	F	ARP	D	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
		TOTALS *		\$0	\$-36	\$0	\$0	\$0	\$0	\$0	\$-36	\$-36



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 SB-1 Pool and Gap **INFRA**

STIP #: SR13322

SR13322.001 I-25 Gap

County(s): Douglas, E	l Paso											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$6,946	\$0	\$0	\$0	\$0	\$0	\$6,946	\$6,946
Strategic Projects (after 7th Pot)	S	267	М	\$0	\$548	\$0	\$0	\$0	\$0	\$0	\$548	\$548
		TOTAL	.S *	\$76,310	\$7,493	\$0	\$0	\$0	\$0	\$0	\$7,493	\$83,803
SR13322.007 I-70 West: F County(s):	loyd Hill											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost
Strategic Projects (after 7th Pot)	S	267	E .S *	\$0 \$3,800	\$3,800 \$3,800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,800 \$3,800	\$3,800 \$7,600

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	C S *	\$0 \$22,545	\$6,946 \$6,946	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,946 \$6,946	\$6,946 \$29,491

SR13322.014 I-270 Bridge Preventative Maintenance

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost	
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	D	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Transier ob 10-001		TOTAL	.S *	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500	



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 Transportation Alternatives Program Pool

STIP #: SR15098

The Transportation Enhancements (TE) pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic, and environmental aspects of the transportation infrastructure. Federal TE projects must be one of 12 eligible activities and must relate to surface transportation. These projectsor programs are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR15098.048 Lakewood: Wadsworth Shared Use Path County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$847	\$0	\$0	\$0	\$0	\$0	\$847	\$847
STP Metro - DRCOG	L	L	С	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$212	\$212
		TOTAL	S *	\$255	\$1,059	\$0	\$0	\$0	\$0	\$0	\$1,059	\$1,314



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 Surface Treatment Program Pool

The Surface Treatment Pool consists of projects and related work elements required to resurface highways in accordancewith the CDOT Pavement Management Program. Work elements include environmental, design, utilities, right-of-way, and construction.

STIP #: SR15215

SR15215.131 US-6 at Frei Pit Entrance Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500
		TOTAL	S *	\$124	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$2,624

SR15215.167 I-70: Floyd Hill to Chief Hosa

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$9,713	\$9,137 \$9,137	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,137 \$9,137	\$9,137 \$18,850

SR15215.168 SH86: Woodlands Blvd to IREA Access

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP		\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	S *	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60

SR15215.171 SH7: I-25 to US85

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90
FASTER Safety Allocation	S	FAS	U	\$0	\$0	\$0	\$840	\$0	\$0	\$0	\$840	\$840
		TOTAL	.S *	\$2,700	\$90	\$0	\$840	\$0	\$0	\$0	\$930	\$3,630



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR15215.177 SH72: I-70 to Indiana St

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710	\$710
Regional Priority Program	F	STBG	С	\$0	\$892	\$0	\$0	\$0	\$0	\$0	\$892	\$892
Regional Priority Program	S	SHF	С	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$186	\$186
Surface Treatment Pool	F	NHPP	С	\$0	\$4,063	\$0	\$0	\$0	\$0	\$0	\$4,063	\$4,063
Surface Treatment Pool	F	NHPP	R	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	\$149
Surface Treatment Pool	S	SHF	С	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31
		TOTAL	.S *	\$10,756	\$6,031	\$0	\$0	\$0	\$0	\$0	\$6,031	\$16,787

SR15215.178 SH93: US6 to 58th Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$795	\$795
Regional Priority Program	S	SHF	С	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
Regional Priority Program	S	SHF	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Regional Priority Program	S	SHF	R	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
Signal Asset Management	S	SHF	С	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$520	\$520
Surface Treatment Pool	F	NHPP	С	\$0	\$409	\$0	\$961	\$0	\$0	\$0	\$1,370	\$1,370
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$-1,370	\$0	\$0	\$0	\$-1,370	\$-1,370
		TOTAL	S *	\$670	\$1,704	\$0	\$111	\$0	\$0	\$0	\$1,815	\$2,485

SR15215.180 US 40 Empire Junction to Berthoud Pass (MP 252 to I-70) County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$250
		TOTAL	S *	\$1,420	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$1,670



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR15215.182 I-70: Wadsworth to Pecos Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP		\$0	\$1,054	\$0	\$0	\$0	\$0	\$0	\$1,054	\$1,054
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$11,772	\$10,160 \$11,213	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,160 \$11,213	\$10,160 \$22,986

SR15215.183 SH 2 Colorado Blvd. Resurfacing - MLK Blvd. to US 6

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$5,388	\$0	\$0	\$0	\$5,388	\$5,388
		TOTAL	S *	\$0	\$0	\$0	\$5,388	\$0	\$0	\$0	\$5,388	\$5,388

SR15215.184 I-76: York to Dahlia Roadway Reconstruction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$58	\$0	\$541	\$0	\$0	\$0	\$599	\$599
Permanent Water Quality Mitigation	S	SHF	С	\$0	\$193	\$0	\$135	\$0	\$0	\$0	\$328	\$328
Surface Treatment Pool	F	NHPP	С	\$0	\$14,659	\$0	\$0	\$0	\$0	\$0	\$14,659	\$14,659
		TOTAL	S *	\$23,814	\$14,911	\$0	\$676	\$0	\$0	\$0	\$15,587	\$39,400

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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	D	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28	\$28
Highway Safety Improvement Program	F	HSIP	R	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$459	\$459
Highway Safety Improvement Program	S	SHF	D	\$0	\$-3	\$0	\$0	\$0	\$0	\$0	\$-3	\$-3
Highway Safety Improvement	S	SHF	R	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115	\$115
Program Regional Priority Program	F	STBG	D	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$95	\$95
Regional Priority Program	S	SHF	D	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Surface Treatment Pool	F	NHPP	D	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$98	\$98
Surface Treatment Pool	F	NHPP	R	\$0	\$411	\$0	\$239	\$0	\$0	\$0	\$650	\$650
Surface Treatment Pool	S	SHF	D	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$20	\$20
Surface Treatment Pool	S	SHF	R	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$85
		TOTAL	S *	\$1,672	\$1,209	\$0	\$358	\$0	\$0	\$0	\$1,567	\$3,239

SR15215.187 FY21-22 Project Materials Support County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF	D	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$402	\$402
		TOTAL	S *	\$1,371	\$402	\$0	\$0	\$0	\$0	\$0	\$402	\$1,773

SR15215.188 SH-224: I-25 to US-6 Overlay County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	D	\$0	\$332	\$0	\$0	\$0	\$0	\$0	\$332	\$332
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$5,600	\$5,600
Surface Treatment Pool	F	NHPP	D	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	.s *	\$1,036	\$732	\$0	\$0	\$5,600	\$0	\$0	\$6,332	\$7,368



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR15215.189

I-70: Chief Hosa to Colfax Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$315	\$0 \$0	\$0 \$0	\$0 \$0	\$9,500 \$9,500	\$0 \$0	\$0 \$0	\$9,500 \$9,500	\$9,500 \$9,815

SR15215.190 SH-8: Soda Lakes Rd to Bear Creek Blvd

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTALS		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$1,000	\$0 \$0	\$0 \$0	\$1,000 \$1,000	\$1,000 \$1,000

SR15215.191 I-76: Tennyson St to Clear Creek Bridge

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$100 \$100	\$100 \$100

SR15215.192 SH-83: Stroh Rd to Hilltop Rd

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$5,800	\$4,000	\$0	\$0	\$9,800	\$9,800
		TOTAL	S *	\$1,210	\$0	\$0	\$5,800	\$4,000	\$0	\$0	\$9,800	\$11,010



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR15215.193

SH-121: Chatfield Ave to Bowles Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,700 \$5,700	\$0 \$0	\$0 \$0	\$5,700 \$5,700	\$5,700 \$5,700

SR15215.194 SH-265: I-70 to US-6

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,600 \$4,600	\$0 \$0	\$0 \$0	\$4,600 \$4,600	\$4,600 \$4,600

SR15215.195 US-287: I-70 to 92nd Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP		\$0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$6,600	\$6,600
		TOTAL	S *	\$0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$6,600	\$6,600

SR15215.196 SH-74 Evergreen Downtown to Cold Springs Gulch

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350	\$350
		TOTAL	S *	\$450	\$0	\$0	\$350	\$0	\$0	\$0	\$350	\$800



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR15215.202 I-70 EB RESURFACING MP 215 TO 226

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	STBG	С	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$218	\$218
Surface Treatment Pool	F	NHPP	С	\$0	\$747	\$0	\$27	\$0	\$0	\$0	\$775	\$775
Surface Treatment Pool	F	NHPP	D	\$0	\$137	\$0	\$17	\$0	\$0	\$0	\$154	\$154
Surface Treatment Pool	S	SHF	С	\$0	\$72	\$0	\$803	\$0	\$0	\$0	\$875	\$875
Surface Treatment Pool	S	SHF	D	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13
		TOTAL	S *	\$150	\$969	\$0	\$1,066	\$0	\$0	\$0	\$2,035	\$2,185

SR15215.203 I70 and Quail Run Interchange

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	E	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.S *	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50

SR15215.208 US285 Resurfacing - S Federal to S Dahlia

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$0	\$211 \$211	\$0 \$0	\$545 \$545	\$0 \$0	\$0 \$0	\$0 \$0	\$756 \$756	\$756 \$756

SR15215.210 C-470: Wads to Ken Caryl Resurfacing

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$0	\$0 \$0	\$0 \$0	\$224 \$224	\$0 \$0	\$0 \$0	\$0 \$0	\$224 \$224	\$224 \$224



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SB1 MMOF Funds - DRCOG Controlled

STIP #: SR15500

SR15500.001 Peaks to Plains Trail - SH-6 Tunnel 1 to Huntsman Gulch

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$8,815	\$0	\$0	\$0	\$0	\$0	\$8,815	\$8,815
Local and Urban Transit DTD	S	MTF	С	\$0	\$4,576	\$0	\$0	\$0	\$0	\$0	\$4,576	\$4,576
		TOTAL	.s *	\$5,674	\$13,391	\$0	\$0	\$0	\$0	\$0	\$13,391	\$19,065

SB 260 Funded Projects in R1

STIP #: SR15501

SR15501.004 EJMT Repairs - TC Approved Funds

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	s	267	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Tunnel Construction Program	F	NHPP	С	\$0	\$1,226	\$0	\$0	\$0	\$0	\$0	\$1,226	\$1,226
SB260 Economic Stimulus Projects	F	ARP	С	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$631	\$631
SB260 Economic Stimulus Projects	F	ARP	D	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$24
Tiojecto		TOTAL	S *	\$40,398	\$2,381	\$0	\$0	\$0	\$0	\$0	\$2,381	\$42,778



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

10 Year Projects Strategic **Funding**

STIP #: SR16001

SR16001.002 US 285 Bottleneck Mitigation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 TOTAL	D S *	\$0 \$0	\$300 \$300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300 \$300	\$300 \$300

SR16001.005 Federal Blvd. 30% Design and NEPA Countv(s):

County(s).												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program -	F	CRP	D	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
Any Area Strategic Transit	S	267	D	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
		TOTAL	.s *	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 Hazard Elimination Pool

STIP #: SR16682

The Hazard Elimination Pool includes projects that improvetraffic flow and add to highway safety. Projects may include new or improved traffic signals, signage, turn lanes, raised medians, and guardrails. These projects are generally smaller, without a major impact on capacity or the environmentand are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$3,281	\$0	\$0	\$0	\$0	\$0	\$3,281	\$3,281
Highway Safety Improvement Program	F	HSIP	D	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$98	\$98
Highway Safety Improvement Program	S	SHF	С	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$365	\$365
Highway Safety Improvement Program	S	SHF	D	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
i iogiaiii		TOTAL	S *	\$3,895	\$3,754	\$0	\$0	\$0	\$0	\$0	\$3,754	\$7,650

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	R	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31
		TOTAL	.S *	\$35	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$66

SR16682.084 CCD FY18 HSIP Pkg 5

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	R	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58	\$58
		TOTAL	.S *	\$461	\$58	\$0	\$0	\$0	\$0	\$0	\$58	\$520



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16682.088 JeffCO HSIP: W. 44th and McIntyre St. intersection improveme County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement	F	HSIP	С	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$334	\$334
Program Local	L	L	С	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37	\$37
		TOTAL	.S *	\$450	\$371	\$0	\$0	\$0	\$0	\$0	\$371	\$821

Signal Upgrade @ Multi Locations on SH391 & Wadsworth SR16682.094 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080	\$1,080
Highway Safety Improvement Program	S	SHF TOTAL	C . s *	\$0 \$1,726	\$120 \$1,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120 \$1,200	\$120 \$2,926

SR16682.102 Federal HSIP Signal Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement	F	HSIP	D	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
Program Highway Safety Improvement	F	HSIP	U	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37	\$37
Program		TOTAL	S *	\$294	\$53	\$0	\$0	\$0	\$0	\$0	\$53	\$347

SR16682.116 Right Turn Lane from SB Gun Club Rd onto E Hampden County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement	F	HSIP	С	\$0	\$1,272	\$0	\$0	\$0	\$0	\$0	\$1,272	\$1,272
Program Highway Safety Improvement Program	S	SHF	С	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141	\$141
		TOTAL	.S *	\$410	\$1,413	\$0	\$0	\$0	\$0	\$0	\$1,413	\$1,823

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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16682.118 R1 HSIP Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000	\$16,000
		TOTAL	S *	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000	\$16,000

SR16682.119 Floyd Ave & S Elati St Intersection Imp

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$281	\$281
Local	L	L	С	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31
		TOTAL	.S *	\$106	\$312	\$0	\$0	\$0	\$0	\$0	\$312	\$418

SR16682.120 R1 Traffic Engr Support Services Task Or

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	D	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$270
Highway Safety Improvement Program	S	SHF TOTAL	D . s *	\$0 \$300	\$30 \$300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30 \$300	\$30 \$600

SR16682.128 COLORADO BLVD & ALAMEDA AVE HSIP FY 24

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	, F	HSIP	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF	D	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
		TOTAL	.S *	\$661	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$716

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16682.129 120th at Northaven Circle Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	D	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80
Local	L	L	D	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
		TOTAL	S *	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89	\$89

SR16682.132 BROADWAY/LITTLETON BLVD INTERSECTION IMP

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	STBG	С	\$0	\$0	\$0	\$2,517	\$0	\$0	\$0	\$2,517	\$2,517
		TOTAL	S *	\$0	\$0	\$0	\$2,517	\$0	\$0	\$0	\$2,517	\$2,517

SR16682.143 Region 1 Guadrail Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	D	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315	\$315
Highway Safety Improvement Program	S	SHF	D	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$35
i rogiaiii		TOTAL	S *	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350

SR16682.144 SH-88 & SH-83 Bottleneck Mitigation

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300
		TOTAL	S *	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16682.148 I-70 EB MEXL VSL LIVE TESTING

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	F	NHPP	D	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32	\$32
Hot Spots	S	SHF	D	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3
		TOTAL	S *	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$35

SR16682.149 GREENWOOD VLG SIGNALS HSIP FY23

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	F	NHPP TOTALS		\$0 \$0	\$66 \$66	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$66 \$66	\$66 \$66

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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 Traffic Signals Pool

The Traffic Signals Pool provides new or improved traffic signals where warranted. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16684

SR16684.043 R1 Traffic Signal Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Signal Staging Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	\$3,000
		TOTAL	S *	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	\$3,000

SR16684.053 R1 FY23 Signal Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
Signal Asset Management	S	SHF	С	\$0	\$204	\$0	\$1,414	\$0	\$0	\$0	\$1,618	\$1,618
		TOTAL	.S *	\$5,780	\$1,804	\$0	\$1,414	\$0	\$0	\$0	\$3,218	\$8,998

SR16684.058 R1 SIGNAL CONTROLLER PHASE 5

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Traffic Signals	S	SHF	С	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$235	\$235
Traffic Signals	S	SHF	M	\$0	\$-202	\$0	\$0	\$0	\$0	\$0	\$-202	\$-202
		TOTAL	.S *	\$250	\$33	\$0	\$0	\$0	\$0	\$0	\$33	\$283



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 Bridge On System Pool The Bridge-On Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. Inaddition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair, and Critical Culvert Repair.

STIP #: SR16712

SR16712.009 R1 Bridge Essential Repairs County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$2,872	\$0	\$9	\$0	\$0	\$0	\$2,882	\$2,882
Bridge Construction Program	S	SHF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Wall Construction Program	S	SHF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	S *	\$7,500	\$3,872	\$0	\$9	\$0	\$0	\$0	\$3,882	\$11,382

SR16712.065 Package F (I-25 T-Rex Narrows)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$3,854	\$0	\$0	\$0	\$0	\$0	\$3,854	\$3,854
		TOTAL	S *	\$47	\$3,854	\$0	\$0	\$0	\$0	\$0	\$3,854	\$3,901

SR16712.096 Package A2 (I-25/I-270) Bridge Prevent MTC

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$-767	\$0	\$0	\$0	\$0	\$0	\$-767	\$-767
		TOTAL	S *	\$4,381	\$-767	\$0	\$0	\$0	\$0	\$0	\$-767	\$3,614

SR16712.098 **Berthoud Pass Walls**

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	S	SHF	С	\$0	\$595	\$0	\$0	\$0	\$0	\$0	\$595	\$595
		TOTAL	S *	\$0	\$595	\$0	\$0	\$0	\$0	\$0	\$595	\$595



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16712.099 Annual Migratory Bird Treaty Act Nest Removal County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Bridge Construction Program	F	NHPP	M	\$0	\$74	\$0	\$9	\$0	\$0	\$0	\$83	\$83
Bridge Construction Program	S	SHF	M	\$0	\$6	\$0	\$1	\$0	\$0	\$0	\$7	\$7
		TOTAL	S *	\$169	\$135	\$0	\$10	\$0	\$0	\$0	\$145	\$314

SR16712.100 I-70 Bridge over Harlan

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3
FASTER Safety Allocation	S	FAS	С	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565	\$565
		TOTAL	.S *	\$6,452	\$571	\$0	\$0	\$0	\$0	\$0	\$571	\$7,023

SR16712.102 FY22 US-85 & Meadows Pkwy

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS TOTAL	C . s *	\$0 \$-323	\$397 \$397	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$397 \$397	\$397 \$74

SR16712.104 R1 Bridge On-System Pool County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge On Systems Staging	F	NHPP	С	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$15,000
Program		TOTAL	.S *	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$15,000

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16712.105 R1 Bridge Deck Safety and Presv Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	S	SHF	М	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
		TOTAL	.S *	\$2,762	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$2,803

SR16712.106 I-70 Over Ward Rd Bridge Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	C .s *	\$0 \$1,300	\$21,670 \$21,670	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$21,670 \$21,670	\$21,670 \$22,970

SR16712.108 125/58TH/62ND BRIDGE PREVENT MTC

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$188	\$0	\$4,866	\$0	\$0	\$0	\$5,054	\$5,054
Bridge Construction Program	F	NHPP	R	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
Bridge Construction Program	S	SHF	С	\$0	\$18	\$0	\$469	\$0	\$0	\$0	\$487	\$487
Bridge Construction Program	S	SHF	R	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1
Wall Construction Program	F	NHPP	С	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
Surface Treatment Pool	F	NHPP	С	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124	\$124
Surface Treatment Pool	S	SHF	С	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$12
		TOTAL	S *	\$0	\$363	\$0	\$5,335	\$0	\$0	\$0	\$5,698	\$5,698

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16712.112 R1 Essential Wall Repairs FY22

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	F	NHPP	С	\$0	\$689	\$0	\$1,074	\$0	\$0	\$0	\$1,763	\$1,763
FASTER Safety Allocation	S	FAS	С	\$0	\$506	\$0	\$78	\$0	\$0	\$0	\$584	\$584
Regional Priority Program	F	STBG	С	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152	\$1,152
		TOTAL	S *	\$649	\$2,347	\$0	\$1,152	\$0	\$0	\$0	\$3,500	\$4,149

SR16712.113 R1 BRIDGE DECK SAFETY & PRES PKG 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects	F	STBG	С	\$0	\$859	\$0	\$0	\$0	\$0	\$0	\$859	\$859
Regional Priority Program	F	STBG	С	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
		TOTAL	.S *	\$2,900	\$876	\$0	\$0	\$0	\$0	\$0	\$876	\$3,776

SR16712.114 I70 over Washington Bridge Essential Repairs County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
			_									
Bridge Construction Program	F	NHPP	С	\$0	\$1,733	\$0	\$59	\$0	\$0	\$0	\$1,792	\$1,792
Bridge Construction Program	S	SHF	С	\$0	\$23	\$0	\$6	\$0	\$0	\$0	\$28	\$28
Capital Construction Cost Escalation Fund	F	NHPP	С	\$0	\$567	\$0	\$0	\$0	\$0	\$0	\$567	\$567
		TOTAL	S *	\$0	\$2,323	\$0	\$65	\$0	\$0	\$0	\$2,388	\$2,388



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

Locally-Funded Projects Do Not Use

STIP #: SR16718

SR16718.001 I-70 & Picadilly Interchange - Aurora BUILD Grant

County(s):

1 3	und ource	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL S	С	\$0 \$0	\$4,740 \$4,740	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,740 \$4,740	\$4,740 \$4,740

SR16718.004 I-25 & Crystal Valley Pkwy Interchange - Castle Rock County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
				40	0.400	*	00	40	40	40	0400	4400
Local	L	L	D	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
STP Metro - DRCOG	F	STBG	С	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
STP Metro - DRCOG	L	L	С	\$0	\$1,850	\$0	\$0	\$0	\$0	\$0	\$1,850	\$1,850
		TOTAL	S *	\$0	\$3,450	\$0	\$0	\$0	\$0	\$0	\$3,450	\$3,450

SR16718.010 Washington St. Impr: 47th Av to 52nd Ave County(s):

Funding Program	Fund Source	Fund Type Pi	Previous hase Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	GRNT C	•	\$0 \$0	\$0 \$0	\$6,362 \$6,362	\$0 \$0	\$0 \$0	\$0 \$0	\$6,362 \$6,362	\$6,362 \$6,362



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 Regional Priority Program (RPP) Pool The Non-Regionally Significant RPP Pool consists of projects and related work elements required to fund, advertise, and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR16719

SR16719.027 I270 Interchanges Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	D	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350
		TOTAL	.s *	\$1,600	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$1,950

SR16719.075 I-70 Mountain Corridor TDM

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	M	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
TC Contingency	S	SHF	М	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.S *	\$5,310	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$5,370

SR16719.085 R1 Maintenance On-Call Paving Support

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	C s *	\$0 \$1,500	\$882 \$882	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$882 \$882	\$882 \$2,382

SR16719.086 R1 RPP Pool

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program Staging Program	S	SHF	С	\$0	\$0	\$0	\$0	\$17,500	\$0	\$0	\$17,500	\$17,500
Staging Frogram		TOTAL	.S *	\$0	\$0	\$0	\$0	\$17,500	\$0	\$0	\$17,500	\$17,500



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16719.087

NB I-225: I-25 to Yosemite

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	s	267	D	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313	\$313
		TOTAL	S *	\$772	\$313	\$0	\$0	\$0	\$0	\$0	\$313	\$1,085

SR16719.095 I-70 MTN CORRIDOR WQ MONITORING

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	E S*	\$0 \$100	\$20 \$20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20 \$20	\$20 \$120

SR16719.096 R1 TIMP, I-25 and I-70 with Utility

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	D	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	.S *	\$500	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$700

SR16719.099 US6:WADSWORTH INTERCHANGE

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Strategic Projects	F	STBG	D	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
IIJA Bridge Funding Programs	F	STBG	D	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$560	\$560
		TOTAL	.S *	\$2,000	\$3,560	\$0	\$0	\$0	\$0	\$0	\$3,560	\$5,560



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16719.102 SH83 Corridor Signing Improvement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315	\$315
Regional Priority Program	S	SHF	С	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$65
		TOTAL	S *	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380	\$380

SR16719.104 Parker Rd Multimodal Study: Miss - Hampden

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	M	\$0	\$1,015	\$0	\$0	\$0	\$0	\$0	\$1,015	\$1,015
STP Metro - DRCOG	L	L	M	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Regional Priority Program	S	SHF	М	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$0	\$1,735	\$0	\$0	\$0	\$0	\$0	\$1,735	\$1,735

SR16719.105 AUTOMATED ROAD CLOSURE GATES

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	S	SHF TOTAL	C . s *	\$0 \$0	\$186 \$186	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$186 \$186	\$186 \$186

SR16719.107 SH53/6OTH AVE EMERGENCY CULVERT REPAIR

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	.S *	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16719.109 R1 South General Eng Design Support

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	D . s *	\$0 \$0	\$250 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$250

SR16719.110 North Program Design and PM Support 22-24

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	D S *	\$0 \$0	\$250 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$250

SR16719.111 R1 WEST PROGRAM DESGIN & PM SUPPORT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	SHF	D	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Regional Priority Program	S	SHF	D	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	.s *	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500

SR16719.112 SH 83 Douglads County Rumble Strips

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement	F	HSIP	С	\$0	\$535	\$0	\$0	\$0	\$0	\$0	\$535	\$535
Program		TOTAL	S *	\$0	\$535	\$0	\$0	\$0	\$0	\$0	\$535	\$535



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR16719.113 F-13-P Bridge Emergency Repairs

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$254	\$254
Regional Priority Program	S	SHF	С	\$0	\$563	\$0	\$0	\$0	\$0	\$0	\$563	\$563
		TOTAL	S *	\$0	\$818	\$0	\$0	\$0	\$0	\$0	\$818	\$818

SR16719.114 C470 PLATTE CANYON CURB AND GUTTER

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG TOTAL		\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$100 \$100

US-85/Vasquez Blvd. from I-270/E. 56th Ave to E.

STIP #: SR16720

SR16720 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$524	\$0	\$0	\$0	\$0	\$0	\$524	\$524
CMAQ - DRCOG	F	AQC	D	\$0	\$-524	\$0	\$0	\$0	\$0	\$0	\$-524	\$-524
CMAQ - DRCOG	L	L	С	\$0	\$-863	\$0	\$0	\$0	\$0	\$0	\$-863	\$-863
CMAQ - DRCOG	L	L	D	\$0	\$131	\$0	\$0	\$0	\$0	\$0	\$131	\$131
FAST Freight	F	NHFP	D	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120	\$120
Regional Priority Program	F	STBG	D	\$0	\$567	\$0	\$0	\$0	\$0	\$0	\$567	\$567
Regional Priority Program	S	SHF	D	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118	\$118
		TOTAL	.S *	\$3,880	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$3,952



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 Bridge Off System Pool

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements includeEnvironmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR17001

SR17001.016 SOUTH PLATTE RIVER Rehab

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$1,451	\$0	\$0	\$0	\$0	\$0	\$1,451	\$1,451
Bridge Off Systems	L	L	С	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$363	\$363
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$1,299	\$0	\$0	\$0	\$0	\$0	\$1,299	\$1,299
Local	L	L	С	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144	\$144
		TOTAL	S *	\$-242	\$3,257	\$0	\$0	\$0	\$0	\$0	\$3,257	\$3,015

SR17001.025 S. Windermere St Brdg over Highline Canal County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$1,241	\$0	\$0	\$0	\$0	\$0	\$1,241	\$1,241
Bridge Off Systems	L	L	С	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310	\$310
		TOTAL	S *	\$0	\$1,551	\$0	\$0	\$0	\$0	\$0	\$1,551	\$1,551



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 FASTER Safety Projects Pool

STIP #: SR17002

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR17002.074 US 285 Kings Valley Turn Lanes

County(s): Jefferson

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
FASTER Safety Allocation	F	FAS	D	\$0	\$-3,150	\$0	\$0	\$0	\$0	\$0	\$-3,150	\$-3,150
FASTER Safety Allocation	s	FAS	D	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$3,150	\$3,150
Regional Priority Program	S	SHF	М	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
		TOTAL	.s *	\$1,550	\$1,011	\$0	\$0	\$0	\$0	\$0	\$1,011	\$2,562

SR17002.076 I-70: VSL (Variable Speed Limit) Concept of Operations County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$145	\$145
FASTER Safety Allocation	S	FAS	D	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$49	\$49
		TOTAL	.S *	\$3,161	\$194	\$0	\$0	\$0	\$0	\$0	\$194	\$3,355

SR17002.095 Lakewood Safety Package FY20 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$53	\$53
		TOTAL	S *	\$1,354	\$53	\$0	\$0	\$0	\$0	\$0	\$53	\$1,407



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17002.099

SH75: Bowles & Mineral Intersection Imp

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	D	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$56
		TOTAL	.s *	\$586	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$643

SR17002.101 Denver West Runaway Truck Ramp

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	D . s *	\$0 \$2,870	\$140 \$140	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$140 \$140	\$140 \$3,010

SR17002.103 I-70 VSL Concept of Operations & Implementation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
		TOTAL	.S *	\$12,508	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$16,008

SR17002.112 SH-74 VMS Sign Installation

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$1,083	\$0	\$0	\$0	\$0	\$0	\$1,083	\$1,083
		TOTAL	S *	\$626	\$1,083	\$0	\$0	\$0	\$0	\$0	\$1,083	\$1,709



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17002.114 C

C-470 & Quincy Ramp Roundabouts

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	D . s *	\$0 \$630	\$300 \$300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300 \$300	\$300 \$930

SR17002.116 US-85 Santa Fe:PEL Early Action projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$533	\$0	\$0	\$0	\$0	\$0	\$533	\$533
FASTER Safety Allocation	S	FAS	R	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122	\$122
		TOTAL	.S *	\$0	\$655	\$0	\$0	\$0	\$0	\$0	\$655	\$655

SR17002.118 N Federal Blvd Medians: 92nd to 104th

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	D s *	\$0 \$255	\$329 \$329	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$329 \$329	\$329 \$584

SR17002.120 I-25 South VSL Study & Preliminary Desig

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$510	\$510
		TOTAL	S *	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$510	\$51

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17002.121 SH 7D Bicycle Shoulder Widening Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	D .s *	\$0 \$0	\$11 \$11	\$0 \$0	\$149 \$149	\$0 \$0	\$0 \$0	\$0 \$0	\$160 \$160	\$160 \$160

SR17002.122 US-85 Temporary Signal at Daniels Park County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	STBG	C	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800	\$800
ST FASTER BACKIIII	Г	3166	C	φυ	φυ	φυ	φουυ	φυ	φυ	φυ	φουυ	φουυ
Highway Safety Improvement Program	F	HSIP	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Highway Safety Improvement Program	F	HSIP	D	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90
Highway Safety Improvement Program	F	HSIP	U	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
Highway Safety Improvement Program	S	SHF	D	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Highway Safety Improvement Program	S	SHF	U	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
Local	L	L	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Regional Priority Program	F	STBG	С	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$360	\$360
		TOTAL	S *	\$0	\$1,477	\$0	\$800	\$0	\$0	\$0	\$2,277	\$2,277



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 STP-Metro Pool - DRCOG MPO Area

STIP #: SR17012

SR17012.038 US-85: Highlands Ranch Pkwy to County Line Rd.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Surface Treatment Pool	F	NHPP	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
		TOTAL	.s *	\$40,591	\$3,150	\$0	\$0	\$0	\$0	\$0	\$3,150	\$43,741

SR17012.039 88th Ave NEPA Study: I-76 Ramp to Old SH-2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	R	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$1,125	\$1,125
STP Metro - DRCOG	L	L	R	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$375
		TOTAL	.S *	\$3,313	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$4,813

SR17012.056 US 285 / Broadway Interchange Op Imp

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$9,780	\$0	\$0	\$0	\$0	\$0	\$9,780	\$9,780
STP Metro - DRCOG	L	L	С	\$0	\$1,405	\$0	\$0	\$0	\$0	\$0	\$1,405	\$1,405
Regional Priority Program	F	STBG	С	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,300
Regional Priority Program	S	SHF	С	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,040	\$1,040
		TOTAL	S *	\$11,980	\$14,525	\$0	\$0	\$0	\$0	\$0	\$14,525	\$26,505



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17012.057

I-270 Environmental Assessment & Preliminary Design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,165	\$1,165
Strategic Projects (after 7th Pot)	S	267	Е	\$0	\$2,071	\$0	\$0	\$0	\$0	\$0	\$2,071	\$2,071
Illustrative Senate Bill Funds	S	267	D	\$0	\$15,000	\$0	\$10,000	\$0	\$0	\$0	\$25,000	\$25,000
		TOTAL	.S *	\$8,291	\$18,236	\$0	\$10,000	\$0	\$0	\$0	\$28,236	\$36,527

SR17012.059 US-6/Heritage Rd. Interchange: Preconstruction Activities County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Illustrative Senate Bill Funds	S	267	D	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	.s *	\$8,400	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$10,400

SR17012.065 County Line Rd Capacity Improvements: Broadway to University County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG TOTAL		\$0 \$0	\$12,402 \$12,402	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,402 \$12,402	\$12,402 \$12,402

SR17012.068 Nine Mile Pedestrian and Bicycle Bridge over Parker Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$3,562	\$0	\$0	\$0	\$0	\$0	\$3,562	\$3,562
STP Metro - DRCOG	L	L	С	\$0	\$891	\$0	\$0	\$0	\$0	\$0	\$891	\$891
Pandemic DRCOG MPO	F	STBG	С	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
Pandemic DRCOG MPO	L	L	С	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350
		TOTAL	S *	\$1,005	\$6,203	\$0	\$0	\$0	\$0	\$0	\$6,203	\$7,208



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17012.072 US-36 Bike-N-Ride Shelters, Amenities, Operations, and Marke County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	М	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44	\$44
STP Metro - DRCOG	L	L	M	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
		TOTAL	.s *	\$590	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$645

SR17012.073 Broomfield Transit Needs Assessment & Pilot Project County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	E	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	\$160
STP Metro - DRCOG	L	L	E	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40
		TOTAL	S *	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200

SR17012.076 Industrial Ln. & Nickel St./Commerce St. Intersection Oper County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$975	\$975
STP Metro - DRCOG	L,	L	С	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$244	\$244
		TOTAL	.S *	\$400	\$1,219	\$0	\$0	\$0	\$0	\$0	\$1,219	\$1,619

SR17012.077 Transit Speed & Reliability on Federal Blvd. County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44	\$44
STP Metro - DRCOG	F	STBG	М	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$700
STP Metro - DRCOG	L	L	С	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
STP Metro - DRCOG	L	L	М	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	S *	\$1,099	\$854	\$0	\$0	\$0	\$0	\$0	\$854	\$1,953



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17012.078

I-25/Lincoln Ave. Traffic and Mobility Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	L	L	С	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
		TOTAL	S *	\$1,875	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$4,275

SR17012.081 Spruce Mountain Rd. Bicycle and Pedestrian Imp: Perry Park t County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
STP Metro - DRCOG	L	L	С	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111
		TOTAL	S *	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511	\$511

Ward Rd./BNSF Grade Separation: Preconstruction Activities County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	D	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
STP Metro - DRCOG	L	L	D	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

JC-73: SH-74 to Buffalo Park Rd. Operational Improvements SR17012.083 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$2,375	\$0	\$0	\$0	\$0	\$0	\$2,375	\$2,375
STP Metro - DRCOG	L	L	С	\$0	\$2,188	\$0	\$0	\$0	\$0	\$0	\$2,188	\$2,188
		TOTAL	S *	\$0	\$4,563	\$0	\$0	\$0	\$0	\$0	\$4,563	\$4,563

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17012.084 Denver CMPI: Mobility Choice Network

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$182	\$182
STP Metro - DRCOG	L	L	С	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$46
		TOTAL	S *	\$309	\$228	\$0	\$0	\$0	\$0	\$0	\$228	\$536

SR17012.086 SH-7 Preliminary and Environmental Engineering County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$642	\$2,371	\$0	\$0	\$3,013	\$3,013
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$217	\$1,510	\$0	\$0	\$1,727	\$1,727
STP Metro - DRCOG	F	STBG	С	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
STP Metro - DRCOG	L	L	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$853	\$3,854	\$0	\$0	\$4,707	\$4,707
Regional Priority Program	s	SHF	E	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	.S *	\$13,700	\$1,000	\$0	\$1,712	\$7,735	\$0	\$0	\$10,447	\$24,147

SR17012.095 Perry Park Rd: Widening & Cable Rail County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	С	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$239	\$239
STP Metro - DRCOG	F	L	D	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$359	\$359
STP Metro - DRCOG	F	STBG	С	\$0	\$14,795	\$0	\$0	\$0	\$0	\$0	\$14,795	\$14,795
STP Metro - DRCOG	L	L	С	\$0	\$3,788	\$0	\$0	\$0	\$0	\$0	\$3,788	\$3,788
STP Metro - DRCOG	L	L	D	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90
		TOTAL	S *	\$2,387	\$19,270	\$0	\$0	\$0	\$0	\$0	\$19,270	\$21,657

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17012.096

100th Ave Multimodal Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic DRCOG MPO	F	STBG	С	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
		TOTAL	S *	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400

SR17012.097 S Platte Regnl Trl Impr Virginia Bayaud

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$2,847	\$0	\$0	\$0	\$0	\$0	\$2,847	\$2,847
STP Metro - DRCOG	L	L	С	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$2,545	\$2,545
Transportation Alternatives -	F	TAP	С	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Region		TOTAL	S *	\$0	\$6,292	\$0	\$0	\$0	\$0	\$0	\$6,292	\$6,292

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	M	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
STP Metro - DRCOG	L	L	М	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

SR17012.102 Castle Rock CMPI Downtown Ped Lighting

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	D	\$0	\$328	\$0	\$0	\$0	\$0	\$0	\$328	\$328
STP Metro - DRCOG	L	L	D	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$82	\$82
		TOTAL	S *	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$410	\$410



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17012.104 Wadsworth Blvd. Operational Improvements: W. Vassar Ave. to County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$1,920	\$0	\$0	\$0	\$0	\$0	\$1,920	\$1,920
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480	\$480
DRCOG		TOTAL	S *	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400

SR17012.105 I-25/Happy Canyon Interchange - Preconstruction Activities County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging	F	STBG	D	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$200
Program DRCOG STP-Metro Staging Program	L	L	D	\$0	\$0	\$0	\$-200	\$0	\$0	\$0	\$-200	\$-200
STP Metro - DRCOG	F	STBG	С	\$0	\$200	\$0	\$200	\$0	\$0	\$0	\$400	\$400
STP Metro - DRCOG	L	L	С	\$0	\$200	\$0	\$200	\$0	\$0	\$0	\$400	\$400
		TOTAL	S *	\$0	\$400	\$0	\$400	\$0	\$0	\$0	\$800	\$800

SR17012.106 88th Ave. Corridor Study (Pecos St. to Dahlia St.) County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging	F	STBG	M	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$200
Program						•						•
DRCOG STP-Metro Staging Program	L	L	М	\$0	\$0	\$0	\$-50	\$0	\$0	\$0	\$-50	\$-50
STP Metro - DRCOG	F	STBG	С	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$200
STP Metro - DRCOG	F	STBG	М	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$200
STP Metro - DRCOG	L	L	М	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600	\$600



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

SR17012.107 Broadway Corridor Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280	\$280
STP Metro - DRCOG	L	L	С	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$70
		TOTAL	S *	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350

SR17012.108 5th Operation Impr: Woodlands to Ridge R

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
STP Metro - DRCOG	L	L	С	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
		TOTAL	S *	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 Safe Routes to School Program

STIP #: SR17013

SR17013.010 Thornton- Westgate Community School Sidewalk SRTS

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Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$180
Projects funded from HSIP Local	L	L	С	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Safe Routes to Schools	F	STBG	С	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$189	\$189
Safe Routes to Schools	L	L	С	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47	\$47
		TOTAL	S *	\$160	\$436	\$0	\$0	\$0	\$0	\$0	\$436	\$596

SR17013.017 Secrest Elementary School - Arvada County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	D	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$152	\$152
Safe Routes to Schools	L	L	D	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$38

\$0

\$0

\$0

\$0

\$0

\$190

\$190

\$190

\$0

SR17013.018 Smith Elementary Denver Int Imp County(s):

TOTALS *

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$268	\$268
Safe Routes to Schools	L	L	С	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67	\$67
		TOTAL	S *	\$150	\$335	\$0	\$0	\$0	\$0	\$0	\$335	\$485



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 DRCOG TAP Pool (TDR)

STIP #: SR17015

SR17015.007 High Line Canal Trail - East Colfax Ave to I-70

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Transportation Alternative DRCOG Transportation	F	TAP	С	\$0 \$0	\$243 \$61	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$243 \$61	\$243 \$61
Alternative	L	TOTAL	.s *	\$4,126	\$304	\$ 0	\$0	\$0	\$0	\$0	\$3 0 4	\$4,430

SR17015.008 Aurora Missing Sidewalk Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Transportation Alternative	F	TAP	С	\$0	\$1,918	\$0	\$0	\$0	\$0	\$0	\$1,918	\$1,918
DRCOG Transportation Alternative	L	L TOTAL	C . s *	\$0 \$0	\$920 \$2,838	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$920 \$2,838	\$920 \$2,838

SR17015.009 Industrial Ln. Bikeway Phase 2: Design Only County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	· F	CRP	С	\$0	\$2,186	\$0	\$0	\$0	\$0	\$0	\$2,186	\$2,186
IIJA Carbon Reduction Program - DRCOG	· L	L	С	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$547	\$547
Ditooo		TOTAL	.S *	\$768	\$2,733	\$0	\$0	\$0	\$0	\$0	\$2,733	\$3,501



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

I-25 Santa Fe Alameda Interchange

STIP #: SR17030

SR17030 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Capital Construction Cost Escalation Fund	F	NHPP	С	\$0	\$2,201	\$0	\$0	\$0	\$0	\$0	\$2,201	\$2,201
Highway Safety Improvement Program	F	HSIP	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Highway Safety Improvement Program	S	SHF	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
STP Metro - DRCOG	F	STBG	С	\$0	\$27,600	\$0	\$0	\$0	\$0	\$0	\$27,600	\$27,600
STP Metro - DRCOG	L	L	С	\$0	\$3,450	\$0	\$0	\$0	\$0	\$0	\$3,450	\$3,450
Regional Priority Program	F	STBG	С	\$0	\$2,828	\$0	\$0	\$0	\$0	\$0	\$2,828	\$2,828
Regional Priority Program	S	SHF	С	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700	\$2,700
		TOTAL	.S *	\$88,635	\$39,278	\$0	\$0	\$0	\$0	\$0	\$39,278	\$127,913

R1 Permanent Water Quality Pool

STIP #: SR17038

SR17038.005 Denver South Federal Green Blvd PWQ Project County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$1,491	\$0	\$393	\$0	\$0	\$0	\$1,884	\$1,884
Permanent Water Quality Mitigation	S	SHF	С	\$0	\$27	\$0	\$98	\$0	\$0	\$0	\$125	\$125
magaaon		TOTAL	.S *	\$4,446	\$1,518	\$0	\$491	\$0	\$0	\$0	\$2,010	\$6,456



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 Locally-Funded Projects Pool

STIP #: SR17050

SR17050.003 CASTLE ROCK ATSPM ITS INTEGRATION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	F	NHPP	M	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$168	\$168
		TOTAL	S *	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$168	\$168

SR17050.004 I25 Lincoln Improvements 1601

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L TOTAL	D S *	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$100 \$100

Hot Spots Pool

STIP #: SR18775

SR18775.002 R1 Ramp Meter Sea

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	F	NHPP TOTAL		\$0 \$0	\$80 \$80	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$80 \$80	\$80 \$80



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 FR8 Pool

STIP #: SR18871

SR18871.002 NB I25 CHAIN DOWN STATION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	D	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
FAST Freight	F	NHFP	М	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

R1 Mobility Hub Pool

STIP #: SR19000

Lone Tree Mobility Hub SR19000.001

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	D	\$0	\$1,548	\$0	\$0	\$0	\$0	\$0	\$1,548	\$1,548
SR19000.003 County(s):	El Rancho West Parl	TOTAL		\$2,000	\$1,548	\$0	\$0	\$0	\$0	\$0	\$1,548	\$3,548
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	D	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$424	\$424

\$0

\$424

\$0

\$0

\$0

\$0

Page:

\$424

\$424

Total

TOTALS *

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

R1 ADA Pool

STIP #: SR19112

SR19112.013 R1 Curb Ramps - SH88B & US 285D

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF	С	\$0	\$4,155	\$0	\$0	\$0	\$0	\$0	\$4,155	\$4,155
Curb Ramp Upgrades	S	SHF	R	\$0	\$937	\$0	\$0	\$0	\$0	\$0	\$937	\$937
		TOTAL	.S *	\$0	\$5,092	\$0	\$0	\$0	\$0	\$0	\$5,092	\$5,092

SR19112.015 CMGC ADA Curb Ramps Package 4

County(s)

County(s):												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF	C	\$0 \$0	\$1,250	\$0 \$0	\$0 \$0	\$0	\$0 * 0	\$0	\$1,250	\$1,250
		TOTAL	.S *	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

I-270 Corridor

STIP #: SSP1001

SSP1001.001 I-270 Critical Bridges Design (Non-BTE)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Senate Bill 1 General Fund	S	SB1	D	\$0	\$5,425	\$0	\$0	\$0	\$0	\$0	\$5,425	\$5,425
Transfer SB18-001		TOTAL	S *	\$0	\$5,425	\$0	\$0	\$0	\$0	\$0	\$5,425	\$5,425

SSP1001.002 I-270 Environmental Impact Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
			_	•	A = 4=0		•	•	•	•	4- 4-0	4- 4-0
Strategic Projects (after 7th Pot)	S	267	E	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$5,150	\$5,150
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	Е	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$5,150	\$5,150
		TOTAL	.S *	\$0	\$10,300	\$0	\$0	\$0	\$0	\$0	\$10,300	\$10,300
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$-1,313	\$0	\$0	\$0	\$0	\$0	\$-1,313	\$-1,313
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$1,313	\$1,313

I-70 Mountain Corridor: DIA to Eagle County

STIP #: SSP4126

The I-70 Mountain Corridor MIS was commissioned by CDOT toidentify the short- and long-term mobility solutions for I-70 from DIA to Glenwood Sp rings. The 140-mile corridor has many uses.; it serves as a major east/west interstate route; a designated defense route; a freight route; the main access to the Colorado mountains; and the way to work, shopping, and school for many people. The MIS was the precursor to the PEIS, where a Record of Decision (ROD) is expected to be signed in Winter 2009

SSP4126

County(s):

Clear Creek, Jefferson, Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 TOTAL	D S *	\$0 \$191,585	\$1,115 \$1,115	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,115 \$1,115	\$1,115 \$192,700



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 01

I-70: Floyd Hill

STIP #: SSP4129

SSP4129.002 I-70 Floyd Hill Package 1 East Section

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
IIJA PROTECT Program &	F	PRT	С	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Planning		TOTAL	S *	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000	\$24,000

I-25 North Corridor -Denver to FC

STIP #: SSP4428

SSP4428.003 19626-I-25: 120th Ave (SH128) to SH7

County(s): Adams, Broomfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects	S	SHF	С	\$0	\$1,671	\$0	\$0	\$0	\$0	\$0	\$1,671	\$1,671
Surface Treatment Pool	F	NHPP	С	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531	\$531
		TOTAL	S *	\$0	\$2,202	\$0	\$0	\$0	\$0	\$0	\$2,202	\$2,202

REGION: 02



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

I-25 through Pueblo

On I-25 between Milepost 95 and 101. Environmental ImpactStatement. Possible Right-of-Way, Design, and Construction.

STIP #: SPB3865

SPB3865

County(s):

Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital	F	NHPP	R	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Investment Projects Strategic Projects (after 7th Pot)	S	267	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$3,700	\$1,200	\$0	\$0	\$0	\$0	\$3,700	\$3,700
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
ST FASTER Backfill	F	NHPP	С	\$0	\$18,473	\$0	\$0	\$0	\$0	\$0	\$18,473	\$18,473
		TOTAL	S *	\$104,977	\$31,173	\$1,200	\$0	\$0	\$0	\$0	\$31,173	\$136,150

US 50 West

STIP #: SPB7004

SPB7004

County(s):

Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP TOTAL		\$0 \$30,126	\$592 \$592	\$0 \$0	\$659 \$659	\$0 \$0	\$0 \$0	\$0 \$0	\$1,251 \$1,251	\$1,251 \$31,377



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Pikes Peak Region Transportation

STIP #: SPP6156

Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SPP6156.029 Rock Island Trail const from Sand Creek to Constitution County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation Alternative	F	TAP	С	\$0	\$614	\$614	\$0	\$0	\$0	\$0	\$614	\$614
PPCOG Transportation Alternative	L	L	С	\$0	\$153	\$153	\$0	\$0	\$0	\$0	\$153	\$153
		TOTAL	.S *	\$767	\$767	\$767	\$0	\$0	\$0	\$0	\$767	\$1,534

SPP6156.034 Sand Creek Trail: Palmer Pk to Constilitution County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$173	\$173	\$0	\$0	\$0	\$0	\$173	\$173
Transportation Alternatives - Region	L	L	С	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$42	\$42
PPCOG Transportation Alternative	F	TAP	С	\$0	\$593	\$593	\$0	\$0	\$0	\$0	\$593	\$593
PPCOG Transportation Alternative	L	L	С	\$0	\$148	\$148	\$0	\$0	\$0	\$0	\$148	\$148
		TOTAL	.S *	\$509	\$956	\$956	\$0	\$0	\$0	\$0	\$956	\$1,465

SPP6156.046 Creek Walk Trail Phase 3 and 4 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
OTD III I DDIOG	_	0.770.0		40	400	400	40	•	40	40	400	400
STP Metro - PPACG	F	STBG	C	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$20
STP Metro - PPACG	L	L	С	\$0	\$4	\$4	\$0	\$0	\$0	\$0	\$4	\$4
PPCOG Transportation Alternative	F	TAP	С	\$0	\$824	\$424	\$0	\$0	\$0	\$0	\$824	\$824
PPCOG Transportation Alternative	L	L	С	\$0	\$206	\$106	\$0	\$0	\$0	\$0	\$206	\$206
		TOTAL	.S *	\$116	\$1,054	\$554	\$0	\$0	\$0	\$0	\$1,054	\$1,170

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SPP6156.047 El Paso County Wetland Bank: Akers

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - PPACG	F	CRP	С	\$0	\$0	\$0	\$621	\$621	\$0	\$0	\$1,242	\$1,242
IIJA Carbon Reduction Program - PPACG	· L	L	С	\$0	\$0	\$0	\$129	\$129	\$0	\$0	\$258	\$258
STP Metro - PPACG	F	STBG	С	\$0	\$64	\$64	\$0	\$0	\$0	\$0	\$64	\$64
STP Metro - PPACG	L	L	С	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$13	\$13
PPCOG Transportation Alternative	F	TAP	С	\$0	\$257	\$257	\$0	\$0	\$0	\$0	\$257	\$257
PPCOG Transportation Alternative	L	L	С	\$0	\$64	\$64	\$0	\$0	\$0	\$0	\$64	\$64
Alternative		TOTAL	.s *	\$447	\$398	\$398	\$750	\$750	\$0	\$0	\$1,898	\$2,345

SPP6156.049 Galley Road Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation Alternative	F	TAP	С	\$0	\$67	\$67	\$0	\$0	\$0	\$0	\$67	\$67
PPCOG Transportation Alternative	F	TAP	D	\$0	\$76	\$0	\$369	\$0	\$0	\$0	\$445	\$445
PPCOG Transportation Alternative	L	L	С	\$0	\$17	\$17	\$0	\$0	\$0	\$0	\$17	\$17
PPCOG Transportation Alternative	L	L	D	\$0	\$19	\$0	\$92	\$0	\$0	\$0	\$111	\$111
		TOTAL	.S *	\$0	\$179	\$84	\$461	\$0	\$0	\$0	\$640	\$640

SPP6156.050 Shooks Run Trail Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation	L	L	D	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$36	\$36
Alternative		TOTAL	S *	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$36	\$36



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SPP6156.051 Mobile classroom to educate on Bike and Ped safety to School County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation Alternative	F	TAP	М	\$0	\$-136	\$0	\$0	\$0	\$0	\$0	\$-136	\$-136
PPCOG Transportation Alternative	L	L	М	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$34
Altomative		TOTAL	S *	\$0	\$-102	\$0	\$0	\$0	\$0	\$0	\$-102	\$-102

SPP6156.052 Colorado Avenue Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation Alternative	F	TAP	С	\$0	\$0	\$0	\$0	\$517	\$520	\$0	\$1,037	\$1,037
PPCOG Transportation Alternative	L	L	С	\$0	\$0	\$0	\$0	\$129	\$130	\$0	\$259	\$259
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$647	\$650	\$0	\$1,297	\$1,297

SPP6156.054 Woodland Park Pedestrian Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
PPCOG Transportation Alternative	F	TAP	С	\$0	\$119	\$0	\$146	\$0	\$0	\$0	\$265	\$265
PPCOG Transportation Alternative	L	L TOTAL	C s *	\$0 \$0	\$30 \$148	\$0 \$0	\$36 \$182	\$0 \$0	\$0 \$0	\$0 \$0	\$66 \$331	\$66 \$331

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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SPP6726

SPP6726.002 Colorado Springs Transit Planning & Admin

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	M	\$0	\$309	\$149	\$160	\$168	\$168	\$0	\$804	\$804
STP Metro - PPACG	L	L	M	\$0	\$64	\$31	\$33	\$35	\$35	\$0	\$167	\$167
		TOTAL	.s *	\$0	\$373	\$180	\$193	\$202	\$202	\$0	\$971	\$971

SPP6726.013 Academy Blvd ped imprmts at Wentworth and Fountain to Airpor

El Paso County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic Pikes Peak MPO	F	STBG	С	\$0	\$267	\$267	\$0	\$0	\$0	\$0	\$267	\$267
		TOTAL	.s *	\$413	\$267	\$267	\$0	\$0	\$0	\$0	\$267	\$680

SPP6726.018 MMT route 12 ped/transit access improvements phase 3

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic Pikes Peak MPO	F	STBG TOTAL		\$0 \$56	\$481 \$481	\$481 \$481	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$481 \$481	\$481 \$537

SPP6726.021 SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$3,767	\$1,937	\$1,816	\$0	\$0	\$0	\$5,582	\$5,582
STP Metro - PPACG	L	L	С	\$0	\$804	\$424	\$377	\$0	\$0	\$0	\$1,182	\$1,182
Pandemic Pikes Peak MPO	F	STBG	С	\$0	\$2,298	\$2,298	\$0	\$0	\$0	\$0	\$2,298	\$2,298
		TOTAL	S *	\$5,565	\$6,869	\$4,660	\$2,193	\$0	\$0	\$0	\$9,062	\$14,627



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SPP6726.024 Indiana Ave BNSF Crossing Impr

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
STP Metro - PPACG	L	L	С	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$312	\$312
Pandemic Pikes Peak MPO	F	STBG	С	\$0	\$2,051	\$2,051	\$0	\$0	\$0	\$0	\$2,051	\$2,051
		TOTAL	S *	\$966	\$3,863	\$2,051	\$0	\$0	\$0	\$0	\$3,863	\$4,829

SPP6726.033 Ruxton Avenue Ped and Drainiage Corridor Imp

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$707	\$0	\$2,235	\$621	\$0	\$0	\$3,563	\$3,563
STP Metro - PPACG	L	L	С	\$0	\$147	\$0	\$465	\$129	\$0	\$0	\$741	\$741
		TOTAL	.s *	\$1,027	\$854	\$0	\$2,700	\$750	\$0	\$0	\$4,303	\$5,330

SPP6726.034 Jackson Creek Pkway Expansion

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$1,300	\$1,300	\$0	\$1,500	\$0	\$0	\$2,800	\$2,800
STP Metro - PPACG	L	L	С	\$0	\$270	\$270	\$0	\$258	\$0	\$0	\$528	\$528
PPCOG Transportation Alternative	F	TAP	С	\$0	\$310	\$10	\$0	\$0	\$0	\$0	\$310	\$310
PPCOG Transportation Alternative	L	L	С	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77	\$77
		TOTAL	S *	\$966	\$1,957	\$1,580	\$0	\$1,758	\$0	\$0	\$3,716	\$4,682

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SPP6726.035 Ute Pass trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
SB200 ARPA MINIOF Fulld 400	Г	ARP	C	ΦΟ	\$600	\$0	Φ0	Φ0	Φ0	\$0	φουυ	\$600
STP Metro - PPACG	F	STBG	С	\$0	\$828	\$828	\$0	\$0	\$0	\$0	\$828	\$828
STP Metro - PPACG	L	L	С	\$0	\$172	\$172	\$0	\$0	\$0	\$0	\$172	\$172
PPCOG Transportation Alternative	F	TAP	С	\$0	\$152	\$0	\$248	\$0	\$0	\$0	\$400	\$400
PPCOG Transportation Alternative	L	L	С	\$0	\$38	\$0	\$62	\$0	\$0	\$0	\$100	\$100
		TOTAL	S *	\$0	\$1,790	\$1,000	\$310	\$0	\$0	\$0	\$2,100	\$2,100

SPP6726.040 Fountain Creek Regional Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic Pikes Peak MPO	F	STBG	C	\$0	\$192	\$192	\$0	\$0	\$0	\$0	\$192	\$192
						•		•			·	
PPCOG Transportation Alternative	F	TAP	С	\$0	\$199	\$199	\$0	\$0	\$0	\$0	\$199	\$199
PPCOG Transportation Alternative	L	L	С	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$0	\$441	\$441	\$0	\$0	\$0	\$0	\$441	\$441

SPP6726.041 31st St and Fontanero St Bridge Reconstruction

County(s): El Pas

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$3,756	\$0	\$0	\$0	\$0	\$0	\$3,756	\$3,756
STP Metro - PPACG	L	L	С	\$0	\$781	\$0	\$0	\$0	\$0	\$0	\$781	\$781
PPCOG Transportation Alternative	F	TAP	С	\$0	\$0	\$0	\$156	\$406	\$408	\$0	\$970	\$970
PPCOG Transportation Alternative	L	L	С	\$0	\$0	\$0	\$39	\$101	\$102	\$0	\$243	\$243
		TOTAL	S *	\$0	\$4,537	\$0	\$195	\$507	\$510	\$0	\$5,750	\$5,750



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SPP6726.042 Bradley Road Widening

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$1,769	\$478	\$104	\$100	\$989	\$0	\$2,962	\$2,962
STP Metro - PPACG	L	L	С	\$0	\$99	\$99	\$22	\$21	\$206	\$0	\$347	\$347
		TOTAL	.S *	\$0	\$1,869	\$577	\$125	\$121	\$1,194	\$0	\$3,309	\$3,309

SPP6726.043 SH 67 Phase 1

County(s): Teller

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$1,463	\$0	\$0	\$0	\$1,463	\$1,463
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$488	\$0	\$0	\$0	\$488	\$488
		TOTAL	S *	\$0	\$0	\$0	\$1,950	\$0	\$0	\$0	\$1,950	\$1,950

SPP6726.044 ADA Compliance Program El Paso County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$-102	\$-102	\$969	\$367	\$864	\$0	\$2,097	\$2,097
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$-21	\$76	\$180	\$0	\$235	\$235
STP Metro - PPACG	L	L	D	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$193	\$193
		TOTAL	.s *	\$0	\$91	\$-102	\$948	\$443	\$1,044	\$0	\$2,525	\$2,525

SPP6726.045 Link Rd. County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$-801	\$0	\$965	\$962	\$962	\$0	\$2,088	\$2,088
STP Metro - PPACG	L	L	С	\$0	\$138	\$0	\$166	\$366	\$-88	\$0	\$583	\$583
		TOTAL	.S *	\$0	\$-663	\$0	\$1,131	\$1,329	\$874	\$0	\$2,671	\$2,671



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SPP6726.046 Upper Glenway Road Reconstruction County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$146	\$0	\$846	\$0	\$0	\$0	\$992	\$992
STP Metro - PPACG	L	L	С	\$0	\$31	\$0	\$176	\$0	\$0	\$0	\$207	\$207
		TOTAL	S *	\$0	\$177	\$0	\$1,022	\$0	\$0	\$0	\$1,199	\$1,199

SPP6726.047 MMT Metro Rides

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	М	\$0	\$0	\$0	\$0	\$472	\$472	\$0	\$943	\$943
STP Metro - PPACG	L	L	М	\$0	\$0	\$0	\$0	\$98	\$98	\$0	\$196	\$196
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$570	\$570	\$0	\$1,139	\$1,139

SPP6726.048 Spruce Mountain Road Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STD Metro DDACC	F	CTDC		ΦO	ΦO	ΦO	¢ο	#204	¢4.020	¢0	¢4 242	¢4 242
STP Metro - PPACG	г	STBG	C	\$0	\$0	\$0	\$0	\$204	\$1,038	\$0	\$1,242	\$1,242
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$0	\$42	\$216	\$0	\$258	\$258
		TOTAL	S *	\$0	\$0	\$0	\$0	\$247	\$1,253	\$0	\$1,500	\$1,500

SPP6726.049 Judge Orr and Blue Gill Drive Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$1,321	\$710	\$0	\$2,031	\$2,031
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$0	\$275	\$148	\$0	\$422	\$422
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$1,596	\$857	\$0	\$2,453	\$2,453



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SPP6726.050

Fountain ADA improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$132	\$0	\$132	\$132
STP Metro - PPACG	L	L	D	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$38	\$38
		TOTAL	S *	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$170	\$170

SPP6726.051 East End Manitou Ave Ped and Drainage Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$182	\$182
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$38	\$38
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$220	\$220

SPP6726.052 Woodmen Rd design and EA re-evaluation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$2,441	\$0	\$0	\$2,441	\$2,441
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$0	\$507	\$0	\$0	\$507	\$507
		TOTAL	S *	\$0	\$0	\$0	\$0	\$2,948	\$0	\$0	\$2,948	\$2,948

SPP6726.053 Woodmen Rd : Sh 21 to 1000 ft east of Black Forest Rd.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$4,432	\$0	\$4,432	\$4,432
STP Metro - PPACG	L	L	D	\$0	\$0	\$0	\$0	\$0	\$921	\$0	\$921	\$921
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$0	\$5,353	\$0	\$5,353	\$5,353



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SPP6726.054 Peterson Space Force Base North Gate Access & Safety Improve

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Earmarks (Local Match)	F	EAR TOTAL	C S *	\$0 \$0	\$500 \$500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500 \$500	\$500 \$500

Bridge off system Pool in the PPACG area

STIP #: SPP7003

SPP7003.003 Arnold Ave Br repl west of Mitchell Ave

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$695	\$515	\$482	\$0	\$0	\$0	\$1,178	\$1,178
STP Metro - PPACG	L	L	С	\$0	\$141	\$104	\$100	\$0	\$0	\$0	\$242	\$242
Pandemic Pikes Peak MPO	F	STBG	С	\$0	\$1,181	\$1,181	\$0	\$0	\$0	\$0	\$1,181	\$1,181
		TOTAL	S *	\$658	\$2,018	\$1,800	\$583	\$0	\$0	\$0	\$2,600	\$3,258

Us 24 West Improvemetns

STIP #: SPP7007

SPP7007

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$83	\$83	\$0	\$1,242	\$414	\$0	\$1,739	\$1,739
Regional Priority Program	S	SHF	С	\$0	\$17	\$17	\$0	\$258	\$86	\$0	\$361	\$361
		TOTAL	S *	\$3,963	\$100	\$100	\$0	\$1,500	\$500	\$0	\$2,100	\$6,063



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Region 2 Transportation Enhancement Reserves

STIP #: SR25079

Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR25079.068 Pueblo west-SDS Trail N Park County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
MultiModal Money SHF	S	MTF	С	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
Transportation Alternatives -	F	TAP	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Region		TOTAL	.S *	\$551	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$626

SR25079.078 City of Pueblo Northern Avenue Phase 3 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$693	\$0	\$0	\$0	\$0	\$0	\$693	\$693
Transportation Alternatives - Region	F	TAP	С	\$0	\$402	\$395	\$0	\$0	\$0	\$0	\$402	\$402
Transportation Alternatives - Region	L	L	С	\$0	\$101	\$99	\$0	\$0	\$0	\$0	\$101	\$101
ŭ		TOTAL	.S *	\$122	\$1,196	\$494	\$0	\$0	\$0	\$0	\$1,196	\$1,318

SR25079.079 Joe Martinez Trail in Pueblo West County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$98	\$98
Transportation Alternatives - Region	F	TAP	С	\$0	\$1,258	\$865	\$0	\$0	\$0	\$0	\$1,258	\$1,258
Transportation Alternatives -	L	L	С	\$0	\$216	\$216	\$0	\$0	\$0	\$0	\$216	\$216
Region		TOTAL	.S *	\$0	\$1,573	\$1,082	\$0	\$0	\$0	\$0	\$1,573	\$1,573



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25079.083 Ute Pass Trail Project County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives -	F	TAP	С	\$0	\$320	\$320	\$0	\$0	\$0	\$0	\$320	\$320
Region Transportation Alternatives - Region	L	L	С	\$0	\$80	\$80	\$0	\$0	\$0	\$0	\$80	\$80
ŭ		TOTAL	.S *	\$360	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$760

SR25079.086 Minnequa Lake Trail Connection County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$95	\$95	\$0	\$0	\$0	\$0	\$95	\$95
Local and Orban Transit DTD	3	IVIII	C	φυ	φθΟ	\$90	ФО	φυ	Φυ	φυ	\$90	\$90
Transportation Alternatives - Region	F	TAP	С	\$0	\$194	\$194	\$0	\$0	\$0	\$0	\$194	\$194
Transportation Alternatives - Region	L	L	С	\$0	\$49	\$49	\$0	\$0	\$0	\$0	\$49	\$49
		TOTAL	S *	\$99	\$338	\$338	\$0	\$0	\$0	\$0	\$338	\$437

SR25079.087 Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	s	MTF	С	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$100	\$100
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$155	\$155
Transportation Alternatives -	F	TAP	С	\$0	\$1,458	\$0	\$0	\$0	\$0	\$0	\$1,458	\$1,458
Region Transportation Alternatives -	L	L	С	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Region		TOTAL	.S *	\$220	\$1,933	\$100	\$0	\$0	\$0	\$0	\$1,933	\$2,153



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25079.088 Manitou Creek Walk

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives -	F	TAP	С	\$0	\$307	\$307	\$0	\$0	\$0	\$0	\$307	\$307
Region	•		•	40	ψσσ.	Ψ00.	Ų.	40	ų v	ΨΨ	Ψου.	Ψου.
Transportation Alternatives - Region	F	TAP	D	\$0	\$79	\$79	\$0	\$0	\$0	\$0	\$79	\$79
Transportation Alternatives - Region	F	TAP	R	\$0	\$14	\$14	\$0	\$0	\$0	\$0	\$14	\$14
Transportation Alternatives - Region	L	L	С	\$0	\$77	\$77	\$0	\$0	\$0	\$0	\$77	\$77
Transportation Alternatives - Region	L	L	D	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$20
Transportation Alternatives - Region	L	L	R	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$3	\$3
J		TOTAL	S *	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500

SR25079.090 Safety Improvements at 31st St and Pikes Peak County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives -	F	TAP	С	\$0	\$168	\$168	\$0	\$0	\$0	\$0	\$168	\$168
Region Transportation Alternatives - Region	L	L TOTAL	C .*	\$0 \$0	\$42 \$210	\$42 \$210	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$42 \$210	\$42 \$210

SR25079.091 MMT bus stop improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$580	\$580	\$0	\$0	\$0	\$0	\$580	\$580
Transportation Alternatives - Region	L	L TOTAL	C	\$0 \$350	\$145 \$725	\$145 \$725	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$145 \$725	\$145 \$1,075



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25079.092 El Paso County ADA inventory for ADA improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$-100	\$-100	\$0	\$0	\$0	\$0	\$-100	\$-100
STP Metro - PPACG	L	L	С	\$0	\$193	\$0	\$201	\$0	\$0	\$0	\$394	\$394
Transportation Alternatives - Region	F	TAP	M	\$0	\$600	\$300	\$0	\$0	\$0	\$0	\$600	\$600
Transportation Alternatives - Region	L	L	М	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
PPCOG Transportation Alternative	F	TAP	С	\$0	\$37	\$37	\$0	\$0	\$0	\$0	\$37	\$37
PPCOG Transportation Alternative	L	L	С	\$0	\$9	\$9	\$0	\$0	\$0	\$0	\$9	\$9
/ HOTTIGHTO		TOTAL	.S *	\$0	\$753	\$246	\$201	\$0	\$0	\$0	\$954	\$954

SR25079.093 US 50 Pedestrian Project Phasee 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$465	\$465	\$0	\$0	\$0	\$0	\$465	\$465
Transportation Alternatives - Region	F	TAP	С	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$200	\$200
Transportation Alternatives -	L	L	С	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$50	\$50
Region		TOTAL	.s *	\$0	\$715	\$715	\$0	\$0	\$0	\$0	\$715	\$715

SR25079.094 US 50 Lighting Project County(s):

Total **Funding** Fund Fund **Previous** Rolled FY2023 -**Future Project** FY2023 FY2024 FY2025 FY2026 FY2023 **Program** Source Type Phase **Funding** FY2026 Cost Local and Urban Transit DTD S С \$0 \$235 \$235 \$0 \$0 \$0 \$0 \$235 \$235 Transportation Alternatives -**TAP** С \$0 \$120 \$120 \$120 \$0 \$0 \$0 \$0 \$120 Region Transportation Alternatives -С \$0 \$30 \$30 \$0 \$0 \$0 \$30 \$30 Region **TOTALS** * \$428 \$385 \$385 \$0 \$0 \$0 \$0 \$385 \$813

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25079.095 **Raton Pass Wild Life Study**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	M	\$0	\$248	\$184	\$0	\$0	\$0	\$0	\$248	\$248
Transportation Alternatives - Region	L	L TOTAL	M .s *	\$0 \$150	\$62 \$309	\$46 \$229	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$62 \$309	\$62 \$459

SR25079.096 Cripple Creek City Park Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives -	F	TAP	С	\$0	\$514	\$0	\$0	\$0	\$0	\$0	\$514	\$514
Region		TOTAL	.S *	\$0	\$514	\$0	\$0	\$0	\$0	\$0	\$514	\$514

SR25079.097 La Veta Mainstreet

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$564	\$564
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770	\$770
Transportation Alternatives -	F	TAP	С	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$70
Region		TOTAL	S *	\$0	\$1,404	\$0	\$0	\$0	\$0	\$0	\$1,404	\$1,404

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Bridge-On Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In add ition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culver t Repair.

STIP #: SR25164

SR25164.053 SH 12 Bridge repair at MP 42.77 P-17-F

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	С	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86	\$86
		TOTAL	S *	\$475	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$975

SR25164.064 Bridge repairs of M-22-AY at US 50 B and SH109

County(s):

Otero

Funding Program	Fund Source	Fund Type Pl	Previous hase Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
Strategic Projects	F	STBG C	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48	\$48	
		TOTALS *	\$3,000	\$48	\$0	\$0	\$0	\$0	\$0	\$48	\$3,048	

SR25164.073 Bridge repair N-17-D om I-25C

County(s):

Huerfano

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	D	\$0	\$0	\$0	\$-358	\$0	\$0	\$0	\$-358	\$-358
Bridge Construction Program	S	SHF	D	\$0	\$0	\$0	\$-75	\$0	\$0	\$0	\$-75	\$-75
		TOTAL	.S *	\$322	\$0	\$0	\$-433	\$0	\$0	\$0	\$-433	\$-111

SR25164.074 BPM SH 12 and SH 194, L-23-B, L-23-AH, P-17-A County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	С	\$0	\$-161	\$-161	\$0	\$0	\$0	\$0	\$-161	\$-161
Hallster 3D 10-001		TOTAL	.S *	\$1,760	\$-161	\$-161	\$0	\$0	\$0	\$0	\$-161	\$1,599



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25164.075

R2 Timber Bridge Repair Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects	F	STBG	С	\$0	\$2,782	\$0	\$0	\$0	\$0	\$0	\$2,782	\$2,782
Strategic Projects	S	SHF	С	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$578	\$578
		TOTAL	S *	\$510	\$3,360	\$0	\$0	\$0	\$0	\$0	\$3,360	\$3,870

SR25164.077 SH 109 Bridge Repair

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Regional Priority Program	F	STBG	С	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	С	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86	\$86
		TOTAL	.S *	\$3,398	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$6,898

SR25164.078 I-25 AND SH10 bpm Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$2,624	\$0	\$0	\$2,624	\$2,624
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$0	\$546	\$0	\$0	\$546	\$546
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$3,170	\$0	\$0	\$3,170	\$3,170

SR25164.079 K-19-V Emergency Repair

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	S	SHF	М	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$45
		TOTAL	S *	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$45



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25164.080

CO69A Wall Repair at MP 14.11

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	S	SHF	D	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
		TOTAL	.S *	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25

SR25164.081 CO239A Trinidad Minor Bridge Replacement P-19-G at MP 1.74

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	STBG	D	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$17	\$17
Bridge Construction Program	F	STBG		\$0	\$0	\$0	\$0	\$166	\$0	\$0	\$166	\$166
Bridge Construction Program	S	SHF	D	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$3	\$3
Bridge Construction Program	S	SHF	М	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$34	\$34
		TOTAL	S *	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$220	\$220

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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Region 2 Surface Treatment Projects The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Pr ogram. Work elements include environmental, design, utilities, Right-of-Way and Construction

STIP #: SR25216

SR25216.125 I-25 South Academy - Southbound only

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$5,795	\$0	\$0	\$0	\$0	\$0	\$5,795	\$5,795
Surface Treatment Pool	S	SHF	С	\$0	\$1,205	\$0	\$0	\$0	\$0	\$0	\$1,205	\$1,205
		TOTAL	S *	\$49,823	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$56,823

SR25216.137 US50B Preventative Maintenance

County(s):

Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565	\$565
Surface Treatment Pool	S	SHF	С	\$0	\$-117	\$0	\$0	\$0	\$0	\$0	\$-117	\$-117
		TOTAL	S *	\$2,836	\$448	\$0	\$0	\$0	\$0	\$0	\$448	\$3,283

SR25216.140 SH 160 La Veta Pass to Sh 12 Mp 278 to 295

County(s): Costilla, Huerfano

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$828	\$0	\$-383	\$0	\$0	\$0	\$445	\$445
Surface Treatment Pool	S	SHF	С	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172	\$172
		TOTAL	S *	\$11,741	\$1,000	\$0	\$-383	\$0	\$0	\$0	\$617	\$12,358



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

County(s): El Paso, Teller

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,118	\$331	\$2,953	\$0	\$0	\$0	\$4,070	\$4,070
Surface Treatment Pool	S	SHF	С	\$0	\$232	\$69	\$614	\$0	\$0	\$0	\$846	\$846
		TOTAL	.S *	\$7,307	\$1,350	\$400	\$3,566	\$0	\$0	\$0	\$4,916	\$12,224

SR25216.146 Preventative Maintenance US 287A/287B

County(s): Baca, Prowers

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$318	\$0	\$0	\$0	\$318	\$318
		TOTAL	S *	\$5,094	\$-1,531	\$0	\$1,850	\$0	\$0	\$0	\$318	\$5,412

SR25216.148 SH 207 Manzanola North

County(s): Crowley, Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$739	\$0	\$383	\$0	\$0	\$0	\$1,122	\$1,122
Surface Treatment Pool	S	SHF	С	\$0	\$154	\$0	\$80	\$0	\$0	\$0	\$233	\$233
		TOTAL	S *	\$600	\$893	\$0	\$463	\$0	\$0	\$0	\$1,356	\$1,956

SR25216.149 SH 266A Rocky Ford to SH 109

County(s): Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,725	\$0	\$0	\$0	\$0	\$0	\$1,725	\$1,725
Surface Treatment Pool	S	SHF	С	\$0	\$894	\$0	\$0	\$0	\$0	\$0	\$894	\$894
		TOTAL	S *	\$4,342	\$2,619	\$0	\$0	\$0	\$0	\$0	\$2,619	\$6,960

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25216.150 I25 Filmore to Garden of the Gods

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Capital Construction Cost	F	NHPP	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Escalation Fund FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$3,830	\$500	\$0	\$0	\$4,330	\$4,330
ITS Investments	S	SHF	М	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Permanent Water Quality	F	NHPP	D	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$150
Mitigation SB260 Economic Stimulus	S	GENF	С	\$0	\$39,950	\$39,950	\$0	\$0	\$0	\$0	\$39,950	\$39,950
Projects Surface Treatment Pool	F	STBG	С	\$0	\$3,393	\$0	\$168	\$0	\$0	\$0	\$3,562	\$3,562
Surface Treatment Pool	S	SHF	С	\$0	\$640	\$0	\$-168	\$0	\$0	\$0	\$472	\$472
		TOTAL	S *	\$1,495	\$47,284	\$39,950	\$3,830	\$650	\$0	\$0	\$51,763	\$53,258

SR25216.151 Sh 96A Minor rehab Westcliffe to Wetmore

County(s): Custer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$11,324	\$0	\$1,121	\$0	\$0	\$0	\$12,444	\$12,444
Surface Treatment Pool	S	SHF	С	\$0	\$2,354	\$0	\$233	\$0	\$0	\$0	\$2,587	\$2,587
		TOTAL	S *	\$14,539	\$13,678	\$0	\$1,354	\$0	\$0	\$0	\$15,031	\$29,571

SR25216.152 Us 50A Preventative Maintenance MP 277 to 283

County(s): Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	D	\$0	\$1,937	\$0	\$0	\$0	\$0	\$0	\$1,938	\$1,938
Surface Treatment Pool	s	SHF	D	\$0	\$403	\$0	\$47	\$0	\$0	\$0	\$450	\$450
		TOTAL	S *	\$182	\$2,340	\$0	\$47	\$0	\$0	\$0	\$2,387	\$2,569



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25216.153

US 24A Mill and Overlay Woodland Park to Divide

County(s):

Teller

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$5,199	\$0	\$-121	\$0	\$0	\$0	\$5,078	\$5,078
Surface Treatment Pool	S	SHF	С	\$0	\$1,055	\$0	\$311	\$0	\$0	\$0	\$1,366	\$1,366
		TOTAL	S *	\$1,288	\$6,254	\$0	\$190	\$0	\$0	\$0	\$6,444	\$7,732

SR25216.154 I25 Mill and Overlay Butte Creek North

County(s):

Huerfano, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$414	\$0	\$243	\$0	\$0	\$0	\$657	\$657
Surface Treatment Pool	S	SHF	С	\$0	\$7	\$0	\$-8	\$0	\$0	\$0	\$-1	\$-1
		TOTAL	.s *	\$1,743	\$421	\$0	\$234	\$0	\$0	\$0	\$655	\$2,398

SR25216.155 SH 69A Mill and Overlay Hillside to Texas Creek

County(s):

Custer, Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG TOTAL		\$0 \$336	\$0 \$0	\$0 \$0	\$0 \$0	\$-2,953 \$-2,953	\$0 \$0	\$0 \$0	\$-2,953 \$-2,953	\$-2,953 \$-2,617

SR25216.156 US 50B mill and overlay I25 to 36th lane

County(s): Pueblo

Total FY2023 -**Funding** Fund Fund **Previous** Rolled **Future Project** FY2023 FY2024 FY2025 FY2026 FY2023 FY2026 **Program** Phase **Funding** Source Type Cost F Surface Treatment Pool STBG C \$4,034 \$27 \$0 \$0 \$1,754 \$0 \$0 \$5,787 \$5,787 \$0 Surface Treatment Pool S SHF С \$1,009 \$6 \$365 \$0 \$0 \$0 \$1,373 \$1,373 **TOTALS** * \$20,663 \$5,043 \$33 \$2,118 \$0 \$0 \$0 \$7,161 \$27,824

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25216.157 US 50A Mill and Overlay Coaldale to Region 5

County(s): Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$5,135	\$0	\$0	\$5,135	\$5,135
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,067	\$0	\$0	\$1,067	\$1,067
		TOTAL	S *	\$200	\$0	\$0	\$0	\$6,202	\$0	\$0	\$6,202	\$6,402

SR25216.158 SH109 minor surface rehab from MP 0 to 31

Bent, Las Animas, Otero County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$127	\$127
Surface Treatment Pool	S	SHF	С	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26	\$26
		TOTAL	.S *	\$6,759	\$154	\$0	\$0	\$0	\$0	\$0	\$154	\$6,913

SR25216.160 US 50A Pueblo County Line to West of Purcell Blvd

Fremont, Pueblo County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$209	\$0	\$7,029	\$0	\$0	\$0	\$7,238	\$7,238
Surface Treatment Pool	F	STBG	С	\$0	\$209	\$0	\$-7,029	\$0	\$0	\$0	\$-6,821	\$-6,821
Surface Treatment Pool	S	SHF	С	\$0	\$43	\$0	\$1,461	\$0	\$0	\$0	\$1,505	\$1,505
		TOTAL	.S *	\$252	\$461	\$0	\$1,461	\$0	\$0	\$0	\$1,922	\$2,174

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25216.161 **SH 47A Preventative Maintennce**

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$99	\$0	\$0	\$99	\$99
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$21	\$21
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$1,136	\$126	\$0	\$0	\$1,263	\$1,263
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$236	\$26	\$0	\$0	\$262	\$262
		TOTAL	S *	\$0	\$0	\$0	\$1,373	\$273	\$0	\$0	\$1,645	\$1,645

SR25216.162 US 24G Falcon Hwy to west of Elbert Rd

County(s):

El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$248	\$0	\$3,583	\$0	\$0	\$0	\$3,832	\$3,832
Surface Treatment Pool	S	SHF	С	\$0	\$52	\$0	\$745	\$0	\$0	\$0	\$796	\$796
		TOTAL	.s *	\$300	\$300	\$0	\$4,328	\$0	\$0	\$0	\$4,628	\$4,928

County(s):

El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$166	\$41	\$0	\$0	\$207	\$207
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$34	\$9	\$0	\$0	\$43	\$43
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$5,454	\$606	\$0	\$0	\$6,060	\$6,060
Surface Treatment Pool	F	STBG	D	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	\$166
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,134	\$126	\$0	\$0	\$1,260	\$1,260
Surface Treatment Pool	S	SHF	D	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$34
		TOTAL	S *	\$200	\$200	\$0	\$6,788	\$782	\$0	\$0	\$7,770	\$7,970



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25216.164

I25 and US50B Interchange

County(s):

Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	D	\$0	\$0	\$0	\$-134	\$2,815	\$0	\$0	\$2,681	\$2,681
Surface Treatment Pool	S	SHF	D	\$0	\$0	\$0	\$28	\$585	\$0	\$0	\$613	\$613
		TOTAL	.s *	\$0	\$0	\$0	\$-106	\$3,400	\$0	\$0	\$3,294	\$3,294

SR25216.165 Us 50 Las Animas Area Surface Treatment, ADA impr & Drainage

County(s):

Bent

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,325	\$0	\$2,691	\$0	\$0	\$0	\$4,015	\$4,015
Surface Treatment Pool	S	SHF	С	\$0	\$275	\$0	\$26	\$0	\$0	\$0	\$301	\$301
		TOTAL	S *	\$572	\$1,600	\$0	\$2,716	\$0	\$0	\$0	\$4,316	\$4,888

SR25216.167 US 24 ADA ramps MP 284 to 288

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	s	SHF	С	\$0	\$150	\$0	\$156	\$0	\$0	\$0	\$306	\$306
		TOTAL	.S *	\$24	\$150	\$0	\$156	\$0	\$0	\$0	\$306	\$330

SR25216.168 Sh115 Surface treatment Nelson Blvd to I25 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$290
Surface Treatment Pool	S	SHF	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	S *	\$350	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$700



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25216.169 US 285D Surface Treatment MP 220-229

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$6,561	\$0	\$0	\$6,561	\$6,561
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,364	\$0	\$0	\$1,364	\$1,364
		TOTAL	S *	\$0	\$0	\$0	\$0	\$7,925	\$0	\$0	\$7,925	\$7,925

SR25216.170 Us 50 A MP 296-310

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$397	\$83	\$0	\$0	\$480	\$480
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$83	\$17	\$0	\$0	\$100	\$100
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$5,506	\$0	\$5,506	\$5,506
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$1,144	\$0	\$1,144	\$1,144
		TOTAL	S *	\$0	\$0	\$0	\$480	\$100	\$6,650	\$0	\$7,230	\$7,230

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$137	\$137
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$8	\$8
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$8,693	\$0	\$8,693	\$8,693
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$1,807	\$0	\$1,807	\$1,807
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$145	\$10,500	\$0	\$10,645	\$10,645



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25216.172 SH115A Colorado Springs Surface treatment MP41-48

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$33	\$33
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$7	\$7
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$6,540	\$0	\$6,540	\$6,540
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$1,360	\$0	\$1,360	\$1,360
		TOTAL	S *	\$0	\$0	\$0	\$0	\$40	\$7,900	\$0	\$7,940	\$7,940

SR25216.173 US 24G MP 319-335

Run Date/Time: 4/18/2023 2:03:19PM

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$21	\$161	\$0	\$0	\$182	\$182
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$4	\$34	\$0	\$0	\$38	\$38
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$4,869	\$0	\$4,869	\$4,869
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$1,012	\$0	\$1,012	\$1,012
		TOTAL	S *	\$0	\$0	\$0	\$25	\$195	\$5,881	\$0	\$6,101	\$6,101

SR25216.174 CO115A Shoulders & Safety Improvements MP 0.00 to 9.00 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	D	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	S *	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500

SR25216.175 US24A Lake George to Divide Rural Paving MP 264 - 282 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP TOTAL		\$0 \$0	\$300 \$300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300 \$300	\$300 \$300

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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR25216.176 US285D Park County Resurfacing MP 220 - 228.8

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF TOTAL	D . s *	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$200	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$200	\$200 \$200

SR25216.177 US160C Overlay Kim to Pritchett County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Asset Projects	F	NHPP	С	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800	\$4,800
IIJA 10-Year Plan Asset Projects	F	NHPP	D	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Surface Treatment Pool	F	STBG	D	\$0	\$-166	\$0	\$0	\$0	\$0	\$0	\$-166	\$-166
		TOTAL	S *	\$0	\$14,834	\$0	\$0	\$0	\$0	\$0	\$14,834	\$14,834



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Hazard Elimination Pool

Hazard Elimination: The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projectsmay include new or improved traffic signals, signage and/ortur n lanes. These projects are generally smaller, without major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utiliti es, Right-of-Way, and Construction.

STIP #: SR26644

SR26644.081 US 24 MP 272.62 to 272.87 Blind Curve repair County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Highway Safety Improvement	F	HSIP	С	\$0	\$212	\$0	\$66	\$0	\$0	\$0	\$278	\$278
Program		TOTAL	S *	\$2,062	\$712	\$0	\$66	\$0	\$0	\$0	\$778	\$2,840

SR26644.083 SH 67 Mp 90-91 Super Elevation correction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$2,429	\$0	\$66	\$0	\$0	\$0	\$2,496	\$2,496
Highway Safety Improvement Program	S	SHF TOTAL	C . s *	\$0 \$545	\$-82 \$2,347	\$0 \$0	\$0 \$66	\$0 \$0	\$0 \$0	\$0 \$0	\$-82 \$2,414	\$-82 \$2,959

SR26644.101 City of Pueblo Dillion Roundabout County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$1,594	\$0	\$0	\$0	\$0	\$0	\$1,594	\$1,594
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	D	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$206	\$206
r rojecto fundea from From		TOTAL	.s *	\$229	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$2,029



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$0	\$3,900	\$0	\$0	\$3,900	\$3,900
Highway Safety Improvement Program	F	HSIP	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Highway Safety Improvement	S	SHF	С	\$0	\$200	\$0	\$500	\$0	\$0	\$0	\$700	\$700
Program		TOTAL	.S *	\$0	\$650	\$0	\$500	\$3,900	\$0	\$0	\$5,050	\$5,050

SR26644.103 City of Pueblo Lake Avenue and Orman Roundabout

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$0	\$0	\$0	\$1,350	\$0	\$0	\$1,350	\$1,350
Projects funded from HSIP Local	L	L	С	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$150
		TOTAL	S *	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$1,500

SR26644.104 Adams and Jackson Round about

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	D	\$0	\$0	\$0	\$111	\$0	\$0	\$0	\$111	\$111
Local	L	L TOTAL	D	\$0 \$0	\$0 \$0	\$0 \$0	\$12 \$123	\$0 \$0	\$0 \$0	\$0 \$0	\$12 \$123	\$12 \$123



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26644.105 Garden of the Gods Road Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$0	\$0	\$0	\$1,404	\$0	\$0	\$1,404	\$1,404
Projects funded from HSIP Hazard Elimination Local Agency	F	HSIP	D	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$360	\$360
Projects funded from HSIP	Г	поіг	D	ΦΟ	φυ	φυ	φουυ	φυ	φυ	φυ	φ300	φ300
Hazard Elimination Local Agency	L	L	С	\$0	\$0	\$0	\$0	\$156	\$0	\$0	\$156	\$156
Projects funded from HSIP Hazard Elimination Local Agency			D	\$0	\$0	\$0	¢ 40	¢ο	\$0	¢ο	£ 40	¢ 40
Projects funded from HSIP	L	L	D	\$0	\$0	\$0	\$-40	\$0	\$0	\$0	\$-40	\$-40
Hazard Elimination Local Agency	L	LO	С	\$0	\$0	\$0	\$0	\$-156	\$0	\$0	\$-156	\$-156
Projects funded from HSIP												
Local	L	L	С	\$0	\$0	\$0	\$0	\$156	\$0	\$0	\$156	\$156
Local	L	L	D	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$40	\$40
		TOTAL	S *	\$0	\$0	\$0	\$360	\$1,560	\$0	\$0	\$1,920	\$1,920

Hot Spot Pool

Hot Spots: Hot Spots Pool funds location specific treatments to that improve traffi c flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right- of-Way, and Construction.

STIP #: SR26645

SR26645 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	S	SHF	С	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$130
		TOTAL	S *	\$6,515	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$6,645



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Traffic Signal Pool

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR26646

SR26646 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Signal Asset Management	S	FAS	С	\$0	\$186	\$0	\$600	\$0	\$0	\$0	\$786	\$786
Signal Asset Management	S	FAS	D	\$0	\$1,500	\$0	\$60	\$0	\$0	\$0	\$1,560	\$1,560
Traffic Signals	S	SHF	С	\$0	\$245	\$0	\$245	\$0	\$0	\$0	\$490	\$490
		TOTAL	S *	\$18,407	\$1,931	\$0	\$905	\$0	\$0	\$0	\$2,836	\$21,243



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Bridge-on Maintenance & Repair Pool

Includes the design and construction of various bridge repair, rehabilitation, and safety improvements including deck repair and patching, expansion devices, bridge rail, and bearing devices. Various locations thoughout Region 2 as identified by bridge inspection reports.

STIP #: SR26710

SR26710.048 Reg 2 Critical Culvert Project Region wide

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS TOTAL	C .s *	\$0 \$9,206	\$1,533 \$1,533	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,533 \$1,533	\$1,533 \$10,739

SR26710.053 US 50 B West of Las Animas East

County(s): Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$621	\$0	\$287	\$0	\$0	\$0	\$908	\$908
Bridge Construction Program	S	SHF	С	\$0	\$404	\$0	\$60	\$0	\$0	\$0	\$464	\$464
		TOTAL	S *	\$400	\$1,025	\$0	\$347	\$0	\$0	\$0	\$1,372	\$1,772

SR26710.055 SH 12 P-17-F Bridge Repair

County(s): Las Animas

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$83	\$0	\$1,937	\$0	\$0	\$0	\$2,020	\$2,020
Bridge Construction Program	S	SHF	С	\$0	\$17	\$0	\$403	\$0	\$0	\$0	\$420	\$420
		TOTAL	S *	\$351	\$100	\$0	\$2,340	\$0	\$0	\$0	\$2,440	\$2,791

SR26710.056 Sh 207A overlay County(s): Crowley, Otero

Run Date/Time: 4/18/2023 2:03:19PM

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83	\$83
Bridge Construction Program	S	SHF	С	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
		TOTAL	.S *	\$553	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$653

^{*} Totals do not include Unobligated Program Amount

n Amount Page: 108



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26710.061

SH 385 Realignment and New Bridge Structure

County(s):

Prowers

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Bridge Construction Program	S	SHF	С	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$93	\$93
		TOTAL	S *	\$743	\$543	\$0	\$0	\$0	\$0	\$0	\$543	\$1,286

SR26710.062 Us 50A Preventative Maintenance

County(s):

Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$66	\$66
Bridge Construction Program	S	SHF	С	\$0	\$138	\$0	\$14	\$0	\$0	\$0	\$151	\$151
		TOTAL	.S *	\$0	\$138	\$0	\$80	\$0	\$0	\$0	\$218	\$218

SR26710.063 I25 Butte Creek North

County(s): Huerfano, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$530	\$0	\$1,192	\$0	\$0	\$0	\$1,722	\$1,722
Bridge Construction Program	S	SHF	С	\$0	\$110	\$0	\$248	\$0	\$0	\$0	\$358	\$358
		TOTAL	.S *	\$0	\$640	\$0	\$1,440	\$0	\$0	\$0	\$2,080	\$2,080

SR26710.064 SH69A Hillside to Texas Creek

County(s): Custer, Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$281	\$281
Bridge Construction Program	S	SHF	С	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$59	\$59
		TOTAL	.s *	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$340	\$340

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26710.065 US 50B - I 25 to 26th Lane

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$1,370	\$0	\$0	\$0	\$0	\$0	\$1,370	\$1,370
Bridge Construction Program	S	SHF	С	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$285	\$285
		TOTAL	S *	\$3,623	\$1,655	\$0	\$0	\$0	\$0	\$0	\$1,655	\$5,279

SR26710.066 US 50 Coaldale to Region 5

County(s):

Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$232	\$0	\$0	\$0	\$0	\$0	\$232	\$232
Bridge Construction Program	S	SHF	С	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48	\$48
		TOTAL	S *	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280	\$280

SR26710.071 US 85A Fountain PM mp 128-138

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$45	\$61	\$0	\$0	\$105	\$105
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$9	\$13	\$0	\$0	\$22	\$22
		TOTAL	S *	\$0	\$0	\$0	\$54	\$74	\$0	\$0	\$127	\$127



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Regional Priorities Pool

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR26867

SR26867.059 **US 50C Drainage Improvements**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$248	\$0	\$248	\$248
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$52	\$0	\$52	\$52
		TOTAL	.S *	\$22,657	\$0	\$0	\$0	\$0	\$300	\$0	\$300	\$22,957

SR26867.062 I-25 Exit 11, Exit 8, Safety improvements Raton Pass

County(s):

Las Animas

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	s	267	С	\$0	\$6,802	\$0	\$0	\$0	\$0	\$0	\$6,802	\$6,802
		TOTAL	.s *	\$13,279	\$6,802	\$0	\$0	\$0	\$0	\$0	\$6,802	\$20,080

SR26867.065 Us 50 B drainage improvements

County(s): Bent, Prowers, Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$818	\$0	\$0	\$0	\$818	\$818
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$172	\$172
		TOTAL	.s *	\$277	\$0	\$0	\$990	\$0	\$0	\$0	\$990	\$1,267



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26867.069 SH 21 corridor County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality	F	NHPP	С	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$18
Mitigation Regional Priority Program	F	NHPP	С	\$0	\$0	\$0	\$1,242	\$828	\$0	\$0	\$2,070	\$2,070
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$414	\$0	\$1,821	\$0	\$2,235	\$2,235
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$86	\$172	\$379	\$0	\$637	\$637
		TOTAL	.S *	\$4,323	\$18	\$0	\$1,742	\$1,000	\$2,200	\$0	\$4,959	\$9,283

SR26867.071 I25 Northgate/Struthers Water Quality Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$834	\$0	\$0	\$0	\$0	\$0	\$834	\$834
		TOTAL	S *	\$200	\$834	\$0	\$0	\$0	\$0	\$0	\$834	\$1,034

SR26867.073 US 50 PEDESTRIAN IMPROVEMENTS

County(s): Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$1,159	\$1,159	\$0	\$0	\$0	\$0	\$1,159	\$1,159
Regional Priority Program	S	SHF	С	\$0	\$241	\$241	\$0	\$0	\$0	\$0	\$241	\$241
Transportation Alternatives - Region	F	TAP	С	\$0	\$488	\$488	\$0	\$0	\$0	\$0	\$488	\$488
Transportation Alternatives -	L	L	С	\$0	\$122	\$122	\$0	\$0	\$0	\$0	\$122	\$122
Region		TOTAL	.s *	\$140	\$2,010	\$2,010	\$0	\$0	\$0	\$0	\$2,010	\$2,150



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26867.076 I-25 South from Circle to Fountain SH 94 Imprmnts

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality	F	NHPP	С	\$0	\$907	\$0	\$2,010	\$436	\$0	\$0	\$3,353	\$3,353
Mitigation		TOTAL	S *	\$58,939	\$907	\$0	\$2,010	\$436	\$0	\$0	\$3,353	\$62,292

County(s): Bent, Otero, Prowers, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$1,412	\$1,412	\$0	\$0	\$0	\$0	\$1,412	\$1,412
Regional Priority Program	S	SHF	С	\$0	\$293	\$293	\$0	\$0	\$0	\$0	\$293	\$293
		TOTAL	S *	\$15	\$1,705	\$1,705	\$0	\$0	\$0	\$0	\$1,705	\$1,720

SR26867.079 SH 385 Relignment of Bridge MP 98

County(s): Prowers

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$228	\$434	\$0	\$0	\$662	\$662
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$47	\$90	\$0	\$0	\$138	\$138
		TOTAL	S *	\$278	\$0	\$0	\$275	\$524	\$0	\$0	\$799	\$1,077

SR26867.080 US 50 east SE TPR

County(s): Bent, Otero, Prowers, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$-1,666	\$70	\$0	\$414	\$1,738	\$0	\$486	\$486
Regional Priority Program	F	STBG	С	\$0	\$118	\$118	\$1,202	\$148	\$0	\$0	\$1,468	\$1,468
Regional Priority Program	S	SHF	С	\$0	\$-322	\$0	\$250	\$117	\$361	\$0	\$406	\$406
		TOTAL	.S *	\$600	\$-1,870	\$188	\$1,451	\$679	\$2,100	\$0	\$2,360	\$2,960



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26867.086 I-25 Dillon Frontage Road

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$2,110	\$0	\$0	\$0	\$0	\$0	\$2,110	\$2,110
Wall Construction Program	S	SHF	С	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138	\$138
Regional Priority Program	F	NHPP	С	\$0	\$2,484	\$0	\$0	\$0	\$0	\$0	\$2,484	\$2,484
Regional Priority Program	F	STBG	С	\$0	\$745	\$331	\$0	\$-331	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	С	\$0	\$585	\$69	\$0	\$0	\$0	\$0	\$585	\$585
Senate Bill 1 General Fund	S	SB1	С	\$0	\$543	\$543	\$0	\$0	\$0	\$0	\$543	\$543
Transfer SB18-001		TOTAL	S *	\$3,138	\$6,605	\$943	\$0	\$-331	\$0	\$0	\$6,273	\$9,411

SR26867.089 SH 69 widening and Rumble strips

Huerfano County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$1,777	\$1,777	\$0	\$0	\$414	\$0	\$2,191	\$2,191
Regional Priority Program	S	SHF	С	\$0	\$369	\$369	\$0	\$0	\$86	\$0	\$455	\$455
		TOTAL	.S *	\$305	\$2,146	\$2,146	\$0	\$0	\$500	\$0	\$2,646	\$2,951

US 285 Widening from SH 9 to 6th street SR26867.098

County(s):

Park

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$2,447	\$0	\$35	\$0	\$0	\$0	\$2,481	\$2,481
Regional Priority Program	S	SHF	С	\$0	\$529	\$0	\$7	\$0	\$0	\$0	\$536	\$536
		TOTAL	S *	\$5,330	\$2,976	\$1	\$42	\$0	\$0	\$0	\$3,018	\$8,348



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26867.102 SH 9 HOOSIER PASS CHAIN UP STATIONS NORTH AND SOUTH R2

County(s): Park, Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$1,180	\$1,180
		TOTAL	S *	\$2,850	\$1,180	\$1,180	\$0	\$0	\$0	\$0	\$1,180	\$4,030

SR26867.104 SH45 Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	D	\$0	\$0	\$0	\$0	\$414	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF TOTAL	D	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$-86 \$328	\$0 \$0	\$0 \$0	\$-86 \$328	\$-86 \$328

SR26867.105 SH 67 North of Woodland Park County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$1,656	\$0	\$0	\$0	\$1,656	\$1,656
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$344	\$344
		TOTAL	S *	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$2,000

SR26867.107 SH 71 Intersection Improvements at SH 96 and CR G County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$621	\$207	\$0	\$828	\$828
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$129	\$43	\$0	\$172	\$172
		TOTAL	S *	\$0	\$0	\$0	\$0	\$750	\$250	\$0	\$1,000	\$1,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26867.108 US 50 at Sh 71/CR 18 Signal installation

County(s): Oter

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$800	\$0	\$657	\$0	\$0	\$0	\$1,457	\$1,457
FASTER Safety Allocation	S	FAS	R	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$14	\$14
Regional Priority Program	F	NHPP	С	\$0	\$245	\$245	\$0	\$0	\$0	\$0	\$245	\$245
Regional Priority Program	S	SHF	С	\$0	\$51	\$51	\$0	\$0	\$0	\$0	\$51	\$51
		TOTAL	.S *	\$-139	\$1,096	\$296	\$671	\$0	\$0	\$0	\$1,767	\$1,628

SR26867.111 Railroad crossings near SH 167 Mp 1.5 Fowler

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	U S *	\$0 \$38	\$38 \$38	\$38 \$38	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$38 \$38	\$38 \$75

SR26867.112 SH202 Railroad crossing at MP.2 Rocky Ford

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	U	\$0	\$37	\$37	\$0	\$0	\$0	\$0	\$37	\$37
		TOTAL	S *	\$38	\$37	\$37	\$0	\$0	\$0	\$0	\$37	\$74

SR26867.113 Woodland Park Reliever Route Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	M	\$0	\$0	\$0	\$0	\$414	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	М	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$86	\$86
		TOTAL	.s *	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26867.114 Us 24 East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$0	\$0	\$1,656	\$2,070	\$0	\$0	\$3,726	\$3,726
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$-86	\$430	\$0	\$0	\$344	\$344
		TOTAL	.S *	\$0	\$0	\$0	\$1,570	\$2,500	\$0	\$0	\$4,070	\$4,070

SR26867.116 SH 12 widening at various locations

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$3,550	\$0	\$0	\$0	\$0	\$0	\$3,550	\$3,550
		TOTAL	.S *	\$450	\$3,550	\$0	\$0	\$0	\$0	\$0	\$3,550	\$4,000

SR26867.118 CO21 and Airport Rd Diverging Diamond Interchange County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$3,300	\$3,300
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	D	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000	\$33,000
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
IIJA Bridge Funding Programs	F	STBG	С	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
		TOTAL	S *	\$4,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000	\$49,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26867.119 I-25 at Exit 108 Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$414	\$0	\$414	\$414
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$86	\$86
		TOTAL	S *	\$450	\$0	\$0	\$0	\$0	\$500	\$0	\$500	\$950

Safety and Operations I-25 South Academy to Circle/Lake SR26867.120

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$828	\$0	\$1,656	\$0	\$2,484	\$2,484
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$172	\$258	\$344	\$0	\$774	\$774
		TOTAL	S *	\$0	\$0	\$0	\$1,000	\$258	\$2,000	\$0	\$3,258	\$3,258

SR26867.121 US 24A shoulders/safety improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$366	\$0	\$366	\$366
Regional Priority Program	S	SHF TOTAL	C . s *	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$76 \$441	\$0 \$0	\$76 \$441	\$76 \$441

SR26867.122 CO 115 Shoulder / safety improvements Florence to Canon City

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$1,656	\$0	\$1,656	\$1,656
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$0	\$1,656	\$0	\$1,656	\$1,656



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26867.123 I25 C Walsenburg Safety and Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	_			•	4000	•	•	••	••	••	4000	***
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260	\$260
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	R	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140	\$140
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565	\$565
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$35
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$-414	\$0	\$-414	\$-414
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$86	\$86
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$-328	\$0	\$672	\$672

SR26867.124 US50 passing lanes between Las Animas and Hasty County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$124	\$0	\$124	\$124
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$26	\$26
		TOTAL	S *	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150	\$150

SR26867.125 US 50B Colonia Ave North in Lamar - Concrete paving County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$497	\$0	\$497	\$497
Regional Priority Program	s	SHF	С	\$0	\$0	\$0	\$0	\$0	\$103	\$0	\$103	\$103
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$600	\$600



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26867.126 **Fairfax Tributary**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$2,863	\$190	\$0	\$0	\$0	\$0	\$2,863	\$2,863
		TOTAL	S *	\$0	\$2,863	\$190	\$0	\$0	\$0	\$0	\$2,863	\$2,863

SR26867.127 Signal Rpmt SH 21/Constitution/Palmer Pk & US 24 at Academy County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$414	\$0	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$86	\$86
		TOTAL	S *	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$500

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	R	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	\$185
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	S *	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$835	\$835

SR26867.131 CO71C Passing Lanes MP 17 - 26 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$2,550	\$2,550
IIJA 10-Year Plan Capital Investment Projects	F	STBG	D	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
		TOTAL	S *	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Safe Routes to School **Region 2 Pool**

STIP #: SR26868

Today, more than ever, there is a need to provide options that allow chi Idren to walk and bicycle to school safely. Many communities struggle with traffic congestion around schools and motor vehicle emissions polluting the environment. At the same time, children in general engage in less physicalactivity, which contributes to the growing epidemic of obesity. At first glance, these problems may seem to be separateissues, but Safe Routes to School (SRTS) programs can address all these challenges through a coordinated action plan. This pool is funding for these types of activities.

SR26868.025 **Lewis Palmer Safe Routes Projects** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local			С	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
Local	L	L	C	φυ	Φ4 I	ΦΟ	ФО	ΦΟ	φυ	φυ	Φ4 Ι	Φ4 I
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Safe Routes to Schools	F	STBG	С	\$0	\$163	\$163	\$0	\$0	\$0	\$0	\$163	\$163
Transportation Alternatives - Region	F	TAP	С	\$0	\$-14	\$0	\$0	\$0	\$0	\$0	\$-14	\$-14
PPCOG Transportation Alternative	F	TAP	С	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240	\$240
Allemative		TOTAL	S *	\$94	\$490	\$163	\$0	\$0	\$0	\$0	\$490	\$584

SR26868.028 Florence Fremont Elementary County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$82	\$82	\$0	\$0	\$0	\$0	\$82	\$82
		TOTAL	S *	\$16	\$82	\$82	\$0	\$0	\$0	\$0	\$82	\$98

SR26868.031 Westcliffe Safe Routes to School County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$24
Projects funded from HSIP SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$396	\$396
		TOTAL	.s *	\$120	\$419	\$0	\$0	\$0	\$0	\$0	\$419	\$539



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR26868.032 City of Canon City Washington and Canon Exploratory Students

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG TOTAL		\$0 \$0	\$627 \$627	\$627 \$627	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$627 \$627	\$627 \$627

SR26868.033 City of Pueblo Haaff Elementary County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$279	\$279	\$0	\$0	\$0	\$0	\$279	\$279
		TOTAL	S *	\$0	\$279	\$279	\$0	\$0	\$0	\$0	\$279	\$279



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Region 2 Bridge off Pool

STIP #: SR27001

SR27001.023 Huerfano County HU543-SO-S69

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$389	\$389
Bridge Off Systems	L	L	С	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97	\$97
		TOTAL	S *	\$197	\$486	\$0	\$0	\$0	\$0	\$0	\$486	\$683

SR27001.024 Pueblo-PURHAR-0.1 FRNT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$419	\$419	\$0	\$0	\$0	\$0	\$419	\$419
Bridge Off Systems	L	L	С	\$0	\$105	\$105	\$0	\$0	\$0	\$0	\$105	\$105
		TOTAL	S *	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523	\$523

SR27001.028 **Big Sandy Creek Bridge Replacement** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	C	\$0	\$2,081	\$1,139	\$0	\$0	\$0	\$0	\$2,081	\$2,081
Bridge Off Systems	L	L	С	\$0 \$0	\$520	\$285	\$0 \$0	\$0	\$0	\$0	\$520	\$520
		TOTAL	.s *	\$450	\$2,602	\$1,424	\$0	\$0	\$0	\$0	\$2,602	\$3,052

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27001.029 County(s):

Fremont County 4 mile creek bridge replacement

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$160	\$160	\$0	\$0	\$0	\$0	\$160	\$160
Bridge Off Systems	L	L	С	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$40	\$40
		TOTAL	.s *	\$2,494	\$200	\$200	\$0	\$0	\$0	\$0	\$200	\$2,694

City of Pueblo Union Ave Bridge Rprs SR27001.031

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$101	\$101	\$0	\$0	\$0	\$0	\$101	\$101
Bridge Off Systems	L	L	С	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$25	\$25
		TOTAL	.S *	\$0	\$126	\$126	\$0	\$0	\$0	\$0	\$126	\$126

SR27001.032 COS water Street over Camp Creek (GSG-D97-10.95)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$1,195	\$1,195
Bridge Off Systems	L	L	С	\$0	\$299	\$0	\$0	\$0	\$0	\$0	\$299	\$299
		TOTAL	S *	\$0	\$1,494	\$0	\$0	\$0	\$0	\$0	\$1,494	\$1,494

Pueblo 8th Street Bridge Rehab (pue8th2utic) SR27001.033

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105	\$105
Bridge Off Systems	L	L	С	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26	\$26
		TOTAL	S *	\$0	\$131	\$0	\$0	\$0	\$0	\$0	\$131	\$131



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Region 2 FASTER Safety Pool

STIP #: SR27002

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safetyof a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

US 285 and Sh 9 Intersection Improvement SR27002.045

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	s	267	С	\$0	\$8,425	\$4,725	\$0	\$0	\$0	\$0	\$8,425	\$8,425
		TOTAL	S *	\$10,274	\$8,425	\$4,725	\$0	\$0	\$0	\$0	\$8,425	\$18,699

SH165A guardrail safety improvements

Custer, Pueblo County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	M	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$72
		TOTAL	S *	\$79	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$151

SR27002.049 SH 115 Safety Improvements MP 25.5 to 40.5

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
		TOTAL	.S *	\$5,691	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$8,091

SR27002.059 CO83A Passing Lanes MP 28 - 30

El Paso County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$-2,538	\$0	\$0	\$0	\$-2,538	\$-2,538
		TOTAL	.S *	\$0	\$0	\$0	\$-2,538	\$0	\$0	\$0	\$-2,538	\$-2,538



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27002.062 SH165A Guardrail project

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$-100	\$0	\$0	\$0	\$0	\$1,196	\$-100	\$1,096
		TOTAL	.S *	\$0	\$-100	\$0	\$0	\$0	\$0	\$1,196	\$-100	\$1,096

SR27002.063 SH160 By Cr504 West of Walsenburg

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	C . s *	\$0 \$407	\$1,196 \$1,196	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,589 \$3,589	\$1,196 \$1,196	\$4,786 \$5,193

SR27002.064 SH 69 Shoulder Widening & Rumble Strips

County(s):

Huerfano

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
		TOTAL	S *	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000

SR27002.067 US285D Bailey Safety Improvements MP 221 to 226

County(s):

Park

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$1,200	\$0	\$420	\$600	\$0	\$0	\$2,220	\$2,220
FASTER Safety Allocation	S	FAS	D	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$95	\$95
		TOTAL	.S *	\$1,192	\$1,295	\$0	\$420	\$600	\$0	\$0	\$2,315	\$3,507



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27002.068

Sh 115 and Broadway signal improvements in Penrose

County(s): Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$160	\$0	\$0	\$0	\$0	\$10,768	\$160	\$10,928
		TOTAL	.s *	\$829	\$160	\$0	\$0	\$0	\$0	\$10,768	\$160	\$11,757

US 24 Signing Project from Manitou Springs to Ramah

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	C	\$0 \$2,305	\$69 \$69	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$69 \$69	\$69 \$2,373

SR27002.072 US 24 EB Passing Lanes MP 340-344

County(s):

El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$0	\$1,500	\$0	\$-9,279	\$1,500	\$-7,779
FASTER Safety Allocation	S	FAS	D	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	.S *	\$400	\$400	\$0	\$0	\$1,500	\$0	\$-9,279	\$1,900	\$-6,979

SR27002.073 Pueblo Signal Project at Pueblo Blvd and St Clair

County(s):

Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$116	\$0	\$0	\$0	\$0	\$-46,978	\$116	\$-46,862
		TOTAL	.S *	\$200	\$116	\$0	\$0	\$0	\$0	\$-46,978	\$116	\$-46,662



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27002.074

Region 2 Flatwork Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$1,519	\$305	\$0	\$0	\$0	\$0	\$1,519	\$1,519
FASTER Safety Allocation	S	FAS	D	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$56
		TOTAL	.S *	\$1,270	\$1,575	\$305	\$0	\$0	\$0	\$0	\$1,575	\$2,845

SR27002.075 US 50 A Region 2 signal detection

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7	\$7
		TOTAL	-S *	\$35	\$7	\$0	\$0	\$0	\$0	\$0	\$7	\$42

SR27002.076 R2 X-Lite Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$970	\$0	\$0	\$0	\$0	\$81,114	\$970	\$82,084
Safety Enhancement	F	STBG	С	\$0	\$1,100	\$0	\$70	\$0	\$0	\$0	\$1,170	\$1,170
		TOTAL	S *	\$30	\$2,070	\$0	\$70	\$0	\$0	\$81,114	\$2,140	\$83,284

SR27002.077 1-25 Baptist Rd & Terrazzo Dr Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$385	\$0	\$0	\$0	\$0	\$3,296	\$385	\$3,681
FASTER Safety Allocation	S	FAS	D	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$306	\$306
FASTER Safety Allocation	S	FAS	R	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$130
		TOTAL	.S *	\$0	\$821	\$0	\$0	\$0	\$0	\$3,296	\$821	\$4,117

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27002.078 US 50 B and US 50 C at SH 231 safety Improvements

County(s):

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
S	FAS	D	\$0	\$0	\$0	\$-39	\$1,240	\$0	\$0	\$1,202	\$1,202
	TOTAL	.S *	\$0	\$0	\$0	\$-39	\$1,240	\$0	\$0	\$1,202	\$1,202
•		S FAS		S FAS D \$0	S FAS D \$0 \$0	S FAS D \$0 \$0 \$0	S FAS D \$0 \$0 \$0 \$-39	S FAS D \$0 \$0 \$0 \$-39 \$1,240	S FAS D \$0 \$0 \$0 \$-39 \$1,240 \$0	S FAS D \$0 \$0 \$0 \$-39 \$1,240 \$0 \$0	S FAS D \$0 \$0 \$0 \$-39 \$1,240 \$0 \$1,202

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	C S *	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400 \$400	\$0 \$0	\$0 \$0	\$400 \$400	\$400 \$400

SR27002.080 Us 24 Falcon Judge Orr Intersection improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$1,000	\$1,650	\$0	\$108,071	\$2,650	\$110,721
		TOTAL	S *	\$0	\$0	\$0	\$1,000	\$1,650	\$0	\$108,071	\$2,650	\$110,721

SR27002.081 Lake Avenue Safety Improvements: CO115A and Southgate Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	C	\$0 \$0	\$0 \$0	\$0 \$0	\$1,023 \$1,023	\$1,023 \$1,023	\$0 \$0	\$0 \$0	\$2,045 \$2,045	\$2,045 \$2,045



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27002.082 **US85** and Carson Blvd Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$0	\$250	\$0	\$186,608	\$250	\$186,858
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$250	\$0	\$186,608	\$250	\$186,858

SR27002.085 SH 115 ramps at US 50

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	C S *	\$0 \$0	\$0 \$0	\$0 \$0	\$1,080 \$1,080	\$1,000 \$1,000	\$0 \$0	\$0 \$0	\$2,080 \$2,080	\$2,080 \$2,080



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

ADA Region2 Pool

STIP #: SR27007

SR27007.001 ADA design project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	S *	\$1,925	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$2,325

SR27007.005 ADA ramps in the PPACG area

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF TOTAL	C S *	\$0 \$0	\$2,758 \$2,758	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,758 \$2,758	\$2,758 \$2,758

SR27007.007 Sh 9 Fairplay and Alma ADA inprovements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	F	STBG	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Curb Ramp Upgrades	S	SHF	С	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$39
		TOTAL	.S *	\$535	\$99	\$0	\$0	\$0	\$0	\$0	\$99	\$633



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SB 1-2018 & FY 20-21 267 & 260 Design funds &

STIP #: SR27010

SR27010.008 SH 115 Reconstruction Mp 26-34

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$613	\$0	\$0	\$613	\$613
Surface Treatment Pool	S	SHF	С	\$0	\$1,234	\$0	\$0	\$3,566	\$0	\$0	\$4,800	\$4,800
		TOTAL	.S *	\$11,734	\$1,234	\$0	\$0	\$4,179	\$0	\$0	\$5,413	\$17,147

SR27010.009 SH96 design from Mp168 to Mp194 & Const

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$-4,447	\$-4,447	\$0	\$0	\$0	\$0	\$-4,447	\$-4,447
		TOTAL	.s *	\$150	\$-4,447	\$-4,447	\$0	\$0	\$0	\$0	\$-4,447	\$-4,297

SR27010.010 Raton Pass design for Fishers Peak access & safety issues County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	s	267	С	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	С	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Transier 3D10-001		TOTAL	S *	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27010.011

SH194 Bent ST and dranage imp Mp 10-21

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$632	\$0	\$0	\$0	\$0	\$0	\$632	\$632
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$1,373	\$-5,632	\$0	\$0	\$0	\$0	\$1,373	\$1,373
Strategic Projects (after 7th Pot)	S	267	М	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
		TOTAL	S *	\$350	\$2,020	\$-5,632	\$0	\$0	\$0	\$0	\$2,020	\$2,370



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Multi-Modal Options Funds

STIP #: SR27011

SR27011.001 City of Pueblo Prairie Aveune MM upgrades

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	s	MTF	С	\$0	\$1,061	\$1,061	\$0	\$0	\$0	\$0	\$1,061	\$1,061
		TOTAL	S *	\$239	\$1,061	\$1,061	\$0	\$0	\$0	\$0	\$1,061	\$1,300

City of Cripple Creek Sidewalk improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	C .s *	\$0 \$500	\$650 \$650	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$650 \$650	\$650 \$1,150

SR27011.004 City of Trinidad Bike lane marking

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$18	\$18	\$0	\$0	\$0	\$0	\$18	\$18
		TOTAL	.S *	\$0	\$18	\$18	\$0	\$0	\$0	\$0	\$18	\$18

SR27011.005 City of Trinidad Pedestrian crossing upgrades

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$70	\$70
		TOTAL	.S *	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$70	\$70



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27011.006

SCCOG Walsenburg Transit Facility

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$258	\$258	\$0	\$0	\$0	\$0	\$258	\$258
		TOTAL	.S *	\$0	\$258	\$258	\$0	\$0	\$0	\$0	\$258	\$258

SR27011.007 City of La Junta Brick and Tile Trail Design & Construction County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,007	\$0	\$0	\$0	\$0	\$0	\$1,007	\$1,007
Transportation Alternatives - Region	F	TAP TOTAL	C s *	\$0 \$100	\$19 \$1,026	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19 \$1,026	\$19 \$1,126

SR27011.009 SECED Bus stop improvements in SE TPR County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF TOTAL	C . s *	\$0 \$0	\$364 \$364	\$364 \$364	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$364 \$364	\$364 \$364

SR27011.011 Woodland Park ADA upgrades and Centennial trail overlay County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	C	\$0 \$107	\$435 \$435	\$435 \$435	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$435 \$435	\$435 \$542

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27011.014

Creek Walk Trail Phase 4 and 5

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF TOTAL	C .s *	\$0 \$116	\$384 \$384	\$384 \$384	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$384 \$384	\$384 \$500

SR27011.016 **MMT Bus Stop improvements**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	s	MTF	С	\$0	\$475	\$475	\$0	\$0	\$0	\$0	\$475	\$475
		TOTAL	.S *	\$600	\$475	\$475	\$0	\$0	\$0	\$0	\$475	\$1,075

SR27011.017 **El Paso County ADA improvements**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	S	MTF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Local and Urban Transit DTD	S	MTF	С	\$0	\$750	\$250	\$0	\$0	\$0	\$0	\$750	\$750
		TOTAL	.S *	\$750	\$1,250	\$250	\$0	\$0	\$0	\$0	\$1,250	\$2,000

SR27011.019 Hancock Sidewalk - Sandcreek to Academy Blvd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	S	MTF	С	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383	\$383
MultiModal Money SHF	S	MTF	С	\$0	\$504	\$0	\$0	\$0	\$0	\$0	\$504	\$504
		TOTAL	.s *	\$0	\$887	\$0	\$0	\$0	\$0	\$0	\$887	\$887

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27011.021

3 trail crossings: Rock Island, Shooks Run, & Dublin Park

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	s	MTF	С	\$0	\$304	\$304	\$0	\$0	\$0	\$0	\$304	\$304
		TOTAL	.s *	\$135	\$304	\$304	\$0	\$0	\$0	\$0	\$304	\$439



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SB260/267 Transit Projects

STIP #: SR27013

SR27013.001 Prowers County Transit Admin Facility

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	М	\$0	\$6	\$6	\$0	\$0	\$0	\$0	\$6	\$6
		TOTAL	.S *	\$105	\$6	\$6	\$0	\$0	\$0	\$0	\$6	\$111

SR27013.002 SC maintenance and storage

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	С	\$0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$1,280	\$1,280
Strategic Transit	S	267	D	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Strategic Transit	S	267	R	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
		TOTAL	.S *	\$0	\$1,930	\$0	\$0	\$0	\$0	\$0	\$1,930	\$1,930

SR27013.003 Kiowa County Bus Storage Facility

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	С	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280	\$280
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$280	\$280	\$0	\$0	\$0	\$0	\$280	\$280
-		TOTAL	.S *	\$0	\$560	\$280	\$0	\$0	\$0	\$0	\$560	\$560

SR27013.004 Colorado Springs Downtown Transit Center County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	M	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
		ΤΩΤΔΙ	S *	\$0	\$8,000	\$0	\$0	\$0	\$ 0	\$0	\$8,000	\$8,000

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Safer Main Street Projects

STIP #: SR27014

SR27014.001 Tejon Street Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400	F	ARP	C	\$0	\$1,280	\$1,280	\$0	\$0	\$0	\$0	\$1,280	\$1,280
Transfers		TOTAL	s *	\$320	\$1,280	\$1,280	\$0	\$0	\$0	\$0	\$1,280	\$1,600

SR27014.002 Pueblo Downtown Multi-modal Improvements

County(s): Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$364	\$364	\$0	\$0	\$0	\$0	\$364	\$364
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,455	\$1,455	\$0	\$0	\$0	\$0	\$1,455	\$1,455
Camado Fando Goom		TOTAL	S *	\$545	\$1,819	\$1,819	\$0	\$0	\$0	\$0	\$1,819	\$2,364



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

MMOF Federal Pool

STIP #: SR27015

SR27015.001 Canon City Multimodal Master Plan

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	C .s *	\$0 \$0	\$93 \$93	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$93 \$93	\$93 \$93

SR27015.002 Fairplay River Park Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	C .s *	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$750 \$750

SR27015.003 **Pueblo County Blvd Extension Trail**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	C . s *	\$0 \$0	\$17 \$17	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17 \$17	\$17 \$17

SR27015.005 Prairie Avenue Lake Minnequa Trail County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,023	\$0	\$0	\$0	\$0	\$0	\$1,023	\$1,023
		TOTAL	S *	\$0	\$1,023	\$0	\$0	\$0	\$0	\$0	\$1,023	\$1,023



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27015.006

El Paso County Pedestrian Crossing Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
		TOTAL	.S *	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
SR27015.007 Granada Si	dewalk Im	nrovem	ents									

SR27015.007 Granada Sidewalk Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	D . s *	\$0 \$0	\$333 \$333	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$333 \$333	\$333 \$333

SR27015.008 SH 105 Main Street Design County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	D S *	\$0 \$0	\$150 \$150	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150 \$150	\$150 \$150



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

R2 MMOF state pool

STIP #: SR27016

SR27016.001 **Bent County Sidewalk Improvements**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313	\$313
		TOTAL	S *	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313	\$313

SR27016.002 **Granada Sidewalk Improvements**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	C . s *	\$0 \$0	\$263 \$263	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$263 \$263	\$263 \$263

SR27016.003 Haswell/Sheridan Lake Sidewalk Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
MultiModal Money SHF	S	MTF	С	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203	\$203	
		TOTAL	S *	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203	\$203	

SR27016.004 **Calhan Sidewalk Improvements** County(s):

Total FY2023 -**Funding** Fund **Fund Previous** Rolled **Future** Project FY2023 FY2024 FY2025 FY2026 **Program** Source Type Phase **Funding** FY2023 FY2026 Cost MultiModal Money SHF S MTF С \$0 \$500 \$0 \$0 \$0 \$0 \$500 \$500 **TOTALS*** \$500 \$500 \$500 \$0 \$0 \$0 \$0

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27016.005

Canon City Multimodal Master Plan

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	C . s *	\$0 \$0	\$37 \$37	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$37 \$37	\$37 \$37

SR27016.006 Cripple Creek City Park

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	C .s *	\$0 \$0	\$129 \$129	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$129 \$129	\$129 \$129

SR27016.007 Custer County Sidewalk Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	C s *	\$0 \$0	\$250 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$250

SR27016.008 Gold Belt Shelf Road Trail Planning

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	М	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	.S *	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27016.009

Park County Trail Design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Transportation Alternatives -	F	TAP	С	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$167	\$167
Region		TOTAL	S *	\$0	\$667	\$0	\$0	\$0	\$0	\$0	\$667	\$667

SR27016.010 Mainstreet Revitalizing Improvement Project La Veta

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
MultiModal Money SHF	S	MTF	С	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	\$166	
		TOTAL	S *	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	\$166	

SR27016.011 **Cuchara Connector Trail**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	C S *	\$0 \$0	\$418 \$418	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$418 \$418	\$418 \$418

SR27016.012 Gardener Loop Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117	\$117
		TOTAL	.S *	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117	\$117



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27016.013

Pueblo County Blvd Extension Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	C S *	\$0 \$0	\$1,435 \$1,435	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,435 \$1,435	\$1,435 \$1,435

SR27016.014 Westside Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	C S *	\$0 \$0	\$850 \$850	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$850 \$850	\$850 \$850

SR27016.015 Jackson Creek Parkway

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$-14	\$0	\$0	\$0	\$0	\$0	\$-14	\$-14
		TOTAL	.s *	\$0	\$-14	\$0	\$0	\$0	\$0	\$0	\$-14	\$-14

SR27016.016 COS: Homestead, Woodmen, Skyline, trail crossings

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$853	\$853
		TOTAL	S *	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$853	\$853



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

SR27016.017

COS; Sinton Trail crossing at Centennial Blvd

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	C S *	\$0 \$0	\$3,073 \$3,073	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,073 \$3,073	\$3,073 \$3,073

SR27016.018 La Junta MMO Facility

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	D . s *	\$0 \$0	\$525 \$525	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$525 \$525	\$525 \$525

PACOG Carbon Reduction Pool

STIP #: SR27017

311F #. 3NZ/01/

SR27017.001 Pueblo County Blvd Extension Trail

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program -	· F	CRP	C	\$0	\$540	\$0	\$8	\$0	\$0	\$0	\$548	\$548
PACOG		TOTAL	. s *	\$0	\$540	\$0	\$8	\$0	\$0	\$0	\$548	\$548



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

RMA Pool

STIP #: SR27018

SR27018.001 Canon City Bump Out Main Street

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SB260 ARPA RMS Fund 400 Transfers	L	L TOTAL	C S *	\$0 \$0	\$-500 \$500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$-500 \$500	\$-500 \$500

SR27018.002 Trinidad Multi-use Path along Santa Fe Trail County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400	F	ARP	C	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Transfers		TOTAL	s *	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Wildlife Mitigation Pool

STIP #: SR27019

SR27019.001 Raton Pass Wild life Mitigation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wildlife Crossings	S	GENF	D	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
		TOTALS	S *	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750

SR27019.002 Rock Creek Bridge Wildlife Mitigation

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wildlife Crossings	S	GENF TOTALS		\$0 \$0	\$500 \$500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500 \$500	\$500 \$500



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

Region 2 Freight Program

STIP #: SR27020

SR27020.001 I25 Pueblo North Truck Parking Lot

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000
FAST Freight	S	SHF	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	S *	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$2,500
SR27020.002 Trini	dad Overflow Tru	uck Parl	king									
County(s):												
County(s): Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Funding					FY2023 \$1,200		FY2024	FY2025	FY2026	Future \$0		Project Cost
Funding Program	Source	Type NHFP		Funding		FY2023					FY2026	Project

SR27020.003 I25 at US50B Reconstruction

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$4,800	\$4,800	\$0	\$0	\$0	\$0	\$4,800	\$4,800
FAST Freight	S	SHF TOTAL	C S *	\$0 \$0	\$1,200 \$6,000	\$1,200 \$6,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200 \$6,000	\$1,200 \$6,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 02

PPACG Carbon Reduction Program

STIP #: SR27022

SR27022.001 El Paso County Fleet Electrification

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - PPACG	F	CRP	С	\$0	\$778	\$0	\$0	\$0	\$0	\$0	\$778	\$778
IIJA Carbon Reduction Program - PPACG	F	CRP	D	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$91	\$91
IIJA Carbon Reduction Program - PPACG	L	L	С	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$162	\$162
IIJA Carbon Reduction Program - PPACG	L	L	D	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$19
FFACG		TOTAL	S *	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050

REGION: 03

I 70B 24 Rd. to 15 Street

This project is to improve safety and relieve congestion along the state d section. improvements may include capacity improvements and access management.

STIP #: SGJ5028

SGJ5028

County(s): Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	D	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$613	\$0	\$0	\$0	\$0	\$0	\$613	\$613
Discretionary	F	BUILD	С	\$0	\$10,686	\$0	\$0	\$0	\$0	\$0	\$10,686	\$10,686
ST FASTER Backfill	F	NHPP	С	\$0	\$4,449	\$0	\$0	\$0	\$0	\$0	\$4,449	\$4,449
SB260 Economic Stimulus Projects	S	GENF	С	\$0	\$7,275	\$7,275	\$0	\$0	\$0	\$0	\$7,275	\$7,275
110,600		TOTAL	S *	\$59,445	\$23,773	\$7,775	\$0	\$0	\$0	\$0	\$23,773	\$83,218

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SH 135 Brush Creek Study **Gunnison Cty**

STIP #: SGV7001

SGV7001

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	LO	D	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
		TOTAL	S *	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150

Glenwood Springs south bridge earmar #33 & 3128

This High Priority local bridge project shall consist of design and cons truction of the South Bridge over the RoaringFork River to connect Airport Road to SH 82, in Glenwood Springs, Colorado.

STIP #: SIN6615

SIN6615

County(s): Garfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Earmarks (Local Match)	F	EAR	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Earmarks (Local Match)	F	GRNT		\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Earmarks (Local Match)	L	LO	С	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$208	\$208
		TOTAL	S *	\$3,038	\$2,208	\$0	\$0	\$0	\$0	\$0	\$2,208	\$5,246

Vail Pass Vegetated Wildlife Overpass

STIP #: SIN6854

SIN6854

County(s): Eagle

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wildlife Crossings	S	GENF TOTAL		\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$750 \$750



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

I-70 West Vail Pass Aux Lane

STIP #: SIN7021

SIN7021

County(s): Eagle, Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$1,012	\$0	\$0	\$0	\$0	\$0	\$1,012	\$1,012
Culvert Construction Program	S	FAS	С	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
Wall Construction Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$50
Discretionary	F	GRNT	С	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400	\$3,400
FAST Freight	F	NHFP	С	\$0	\$16,322	\$3,522	\$0	\$0	\$0	\$0	\$16,322	\$16,322
FAST Freight	S	SHF	С	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,200	\$3,200
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$3,685	\$315	\$0	\$0	\$4,000	\$4,000
Highway Safety Improvement	F	HSIP	С	\$0	\$0	\$0	\$3,768	\$0	\$0	\$0	\$3,768	\$3,768
Program ITS Investments	F	NHPP	С	\$0	\$5,276	\$0	\$0	\$0	\$0	\$0	\$5,276	\$5,276
TSM&O ITS Maintenance	F	NHPP	С	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$684	\$684
TSM&O ITS Maintenance	S	SHF	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
IIJA PROTECT Program &	F	PRT	С	\$0	\$10,880	\$0	\$0	\$0	\$0	\$0	\$10,880	\$10,880
Planning IIJA PROTECT Program &	S	SHF	С	\$0	\$2,720	\$0	\$0	\$0	\$0	\$0	\$2,720	\$2,720
Planning Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$2,000	\$2,225	\$3,436	\$0	\$7,661	\$7,661
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	С	\$0	\$2,331	\$0	\$0	\$0	\$0	\$0	\$2,331	\$2,331
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$5,000
		TOTAL	S *	\$50,654	\$45,915	\$3,522	\$14,453	\$2,590	\$3,436	\$0	\$66,394	\$117,048



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

I-70 Auxillary Lane East Frisco to Silverthorne

STIP #: SIN7022

SIN7022

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$0	\$0	\$638	\$0	\$0	\$0	\$638	\$638
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$62	\$62
		TOTAL	S *	\$3,000	\$0	\$0	\$700	\$0	\$0	\$0	\$700	\$3,700

STEAMBOAT SPRINGS RURAL PM10

STIP #: SNW3660

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

SNW3660

County(s): Routt

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Congestion Mitigation/Air Quality	F	AQC	M	\$0	\$782	\$571	\$0	\$0	\$0	\$0	\$782	\$782
Congestion Mitigation/Air Quality	L	L	М	\$0	\$163	\$119	\$0	\$0	\$0	\$0	\$163	\$163
		TOTAL	S *	\$559	\$944	\$690	\$0	\$0	\$0	\$0	\$944	\$1,503



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

REGION 3 SAFETY - TSM, SURFACE TREATMENT

STIP #: SR35185

SR35185 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	F	NHPP	M	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$31	\$31
Safety Enhancement	S	SHF	M	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$3	\$3
		TOTAL	S *	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$34	\$34



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Surface Treatment Project The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction

STIP #: SR35217

SR35217.023 Surface Treatment PE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF	D	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
		TOTAL	S *	\$17,583	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$17,883

SR35217.028 US 40 Through Steamboat Springs

County(s):

Routt

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$2,070	\$0	\$0	\$0	\$2,070	\$2,070
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$430	\$430
		TOTAL	S *	\$8,917	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$11,417

SR35217.030 Craig RE Chip Seals

County(s):

Grand

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$2,566	\$0	\$1,242	\$0	\$0	\$0	\$3,808	\$3,808
Surface Treatment Pool	S	SHF	С	\$0	\$534	\$0	\$258	\$0	\$0	\$0	\$792	\$792
		TOTAL	.S *	\$17,398	\$3,100	\$0	\$1,500	\$0	\$0	\$0	\$4,600	\$21,998



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR35217.032 **Montrose RE Chip Seals**

County(s): Delta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$248	\$0	\$248	\$0	\$0	\$0	\$497	\$497
Surface Treatment Pool	S	SHF	С	\$0	\$275	\$0	\$52	\$0	\$0	\$0	\$327	\$327
Surface Treatment Pool	S	SHF	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$8,153	\$574	\$0	\$300	\$0	\$0	\$0	\$874	\$9,027

SR35217.033 GWS RE Chipseal projects

County(s): Pitkin

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$155	\$0	\$4,140	\$0	\$0	\$0	\$4,294	\$4,294
Surface Treatment Pool	S	SHF	С	\$0	\$258	\$0	\$861	\$0	\$0	\$0	\$1,119	\$1,119
Surface Treatment Pool	S	SHF	D	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$155	\$155
		TOTAL	S *	\$4,891	\$567	\$0	\$5,000	\$0	\$0	\$0	\$5,567	\$10,458

SR35217.034 I-70 Gypsum to Eagle

County(s): Eagle

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF TOTAL	D . S *	\$0 \$4,330	\$160 \$160	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$160 \$160	\$160 \$4,490

SR35217.035 Grand Junction RE Chip Seals

County(s):

Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$1,109	\$0	\$0	\$0	\$1,109	\$1,109
Surface Treatment Pool	S	SHF	D	\$0	\$0	\$0	\$231	\$0	\$0	\$0	\$231	\$231
		TOTAL	.S *	\$5,800	\$0	\$0	\$1,340	\$0	\$0	\$0	\$1,340	\$7,140



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR35217.041 **US 550 South of Montrose**

County(s): Montrose

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$4,967	\$0	\$0	\$0	\$0	\$0	\$4,967	\$4,967
Surface Treatment Pool	S	SHF	С	\$0	\$1,033	\$0	\$0	\$0	\$0	\$0	\$1,033	\$1,033
		TOTAL	S *	\$5,451	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$11,451

SR35217.067 I-70 Rifle to Silt slab repair

Garfield County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$1,780	\$0	\$0	\$0	\$1,780	\$1,780
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$445	\$0	\$0	\$0	\$445	\$445
Surface Treatment Pool	F	NHPP	С	\$0	\$7,670	\$0	\$1,321	\$0	\$0	\$0	\$8,991	\$8,991
Surface Treatment Pool	S	SHF	С	\$0	\$739	\$0	\$185	\$0	\$0	\$0	\$924	\$924
Surface Treatment Pool	S	SHF	D	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$65
		TOTAL	.s *	\$5,945	\$8,474	\$0	\$3,731	\$0	\$0	\$0	\$12,205	\$18,150

SR35217.084 **SH 9 Silverthorne North**

County(s):

Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$6,126	\$0	\$993	\$0	\$0	\$0	\$7,120	\$7,120
Surface Treatment Pool	S	SHF	С	\$0	\$-46	\$0	\$207	\$0	\$0	\$0	\$161	\$161
Surface Treatment Pool	S	SHF	D	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$46
		TOTAL	.S *	\$-1,188	\$6,127	\$0	\$1,200	\$0	\$0	\$0	\$7,327	\$6,139

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR35217.091

Mountain Residency Chip Seals

County(s):

Jackson, Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,076	\$0	\$166	\$0	\$0	\$0	\$1,242	\$1,242
Surface Treatment Pool	S	SHF	С	\$0	\$34	\$0	\$34	\$0	\$0	\$0	\$69	\$69
		TOTAL	S *	\$4,168	\$1,111	\$0	\$200	\$0	\$0	\$0	\$1,311	\$5,479

SR35217.103 SH133 Bowie Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83	\$83
		TOTAL	.S *	\$20,018	\$83	\$0	\$0	\$0	\$0	\$0	\$83	\$20,101

SR35217.106 US 6 Clifton to Palisade

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$-621	\$0	\$0	\$0	\$0	\$0	\$-621	\$-621
Surface Treatment Pool	S	SHF	С	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52	\$52
		TOTAL	.s *	\$1,218	\$-569	\$0	\$0	\$0	\$0	\$0	\$-569	\$649

SR35217.114 SH 13 Hamilton South

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS	С	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$221	\$221
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$2,070	\$0	\$0	\$0	\$2,070	\$2,070
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$430	\$430
		TOTAL	.S *	\$960	\$221	\$0	\$2,500	\$0	\$0	\$0	\$2,721	\$3,681



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR35217.117

Region 3 ADA Improvemets

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Comb Describing and described	_	CTDC	0	Φ0	CO44	ФО.	ФО.	# O	ФО.	ФО.	#044	Ф044
Curb Ramp Upgrades	F	STBG	C	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$911	\$911
Curb Ramp Upgrades	F	STBG	R	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$8
Curb Ramp Upgrades	S	SHF	С	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$189	\$189
Curb Ramp Upgrades	S	SHF	R	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1
		TOTAL	.S *	\$14,632	\$1,109	\$0	\$0	\$0	\$0	\$0	\$1,109	\$15,741

SR35217.118 US 50 West of Delta Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$7,203	\$0	\$0	\$0	\$7,203	\$7,203
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,497	\$0	\$0	\$0	\$1,497	\$1,497
		TOTAL	S *	\$5,676	\$0	\$0	\$8,700	\$0	\$0	\$0	\$8,700	\$14,376

SR35217.119 I-70 Exit 37 East to Palisade

County(s): Mesa

Total FY2023 -**Funding** Fund Fund **Previous** Rolled **Future Project** FY2023 FY2024 FY2025 FY2026 FY2023 FY2026 **Program** Source Type Phase **Funding** Cost S Surface Treatment Pool SHF D \$0 \$220 \$0 \$0 \$0 \$0 \$220 \$220 \$0 TOTALS * \$14,907 \$220 \$0 \$0 \$0 \$0 \$0 \$220 \$15,127



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR35217.127 I-70B East and West of New Construction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	F	NHPP	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Safety Enhancement	S	SHF	С	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Surface Treatment Pool	F	NHPP	С	\$0	\$331	\$0	\$1,656	\$0	\$0	\$0	\$1,987	\$1,987
Surface Treatment Pool	S	SHF	С	\$0	\$69	\$0	\$224	\$0	\$0	\$0	\$293	\$293
		TOTAL	S *	\$60	\$460	\$0	\$1,880	\$0	\$0	\$0	\$2,340	\$2,400

SR35217.128 SH 318 Brown's Park East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Strategic Projects (after 7th Pot)	S	267 TOTAL	C c *	\$0 \$40	\$7,500 \$9,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,500 \$9,500	\$7,500 \$9,540

SR35217.129 SH 114 Parlin West

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
Safety Enhancement	F	STBG	С	\$0	\$687	\$0	\$0	\$0	\$0	\$0	\$687	\$687
		TOTAL	S *	\$900	\$6,187	\$0	\$0	\$0	\$0	\$0	\$6,187	\$7,087

SR35217.132 SH 92 Hotchkiss to Crawford County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$700
		TOTAL	S *	\$5,593	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$6,293

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Traffic Signals	S	SHF	U	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Surface Treatment Pool	F	NHPP	С	\$0	\$-1,106	\$0	\$0	\$0	\$0	\$0	\$-1,106	\$-1,106
Surface Treatment Pool	S	SHF	С	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
		TOTAL	.S *	\$20,040	\$-1,040	\$0	\$0	\$0	\$0	\$0	\$-1,040	\$18,999

SR35217.135 I-70 Silverthorne to EJMT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$46
Bridge Construction Program	S	SHF	С	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4	\$4
Surface Treatment Pool	F	NHPP	С	\$0	\$2,114	\$0	\$0	\$0	\$0	\$0	\$2,114	\$2,114
Surface Treatment Pool	S	SHF	С	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141	\$141
Surface Treatment Pool	S	SHF	D	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$180
		TOTAL	.s *	\$11,430	\$2,485	\$0	\$0	\$0	\$0	\$0	\$2,485	\$13,915

SR35217.137 SH 82 AABC through Aspen

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68	\$68
Bridge Construction Program	S	SHF	С	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
Surface Treatment Pool	F	NHPP	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$8,113	\$584	\$0	\$0	\$0	\$0	\$0	\$584	\$8,697



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR35217.143 S

SH 141B Mesa County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$2,732	\$0	\$0	\$0	\$2,732	\$2,732
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$568	\$0	\$0	\$0	\$568	\$568
		TOTAL	S *	\$72	\$0	\$0	\$3,300	\$0	\$0	\$0	\$3,300	\$3,372

SR35217.144 US 24 Minturn South

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$339	\$0	\$0	\$0	\$0	\$0	\$339	\$339
Surface Treatment Pool	S	SHF	D	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71	\$71
		TOTAL	.S *	\$1,123	\$410	\$0	\$0	\$0	\$0	\$0	\$410	\$1,533

SR35217.145 SH 82 Snowmass Canyon

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$5,795	\$0	\$0	\$0	\$5,795	\$5,795
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,205	\$0	\$0	\$0	\$1,205	\$1,205
		TOTAL	S *	\$138	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000	\$7,138

SR35217.146 SH 9 South of Breckenridge

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,490	\$0	\$828	\$0	\$0	\$0	\$2,318	\$2,318
Surface Treatment Pool	S	SHF	С	\$0	\$310	\$0	\$69	\$0	\$0	\$0	\$379	\$379
		TOTAL	.S *	\$230	\$1,800	\$0	\$897	\$0	\$0	\$0	\$2,697	\$2,927



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR35217.151 SH64/SH13 at Meeker

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	STBG	С	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96	\$96
Bridge Construction Program	S	SHF	С	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$24
Surface Treatment Pool	F	STBG	С	\$0	\$5,795	\$0	\$256	\$0	\$0	\$0	\$6,051	\$6,051
Surface Treatment Pool	S	SHF	С	\$0	\$1,205	\$0	\$172	\$0	\$0	\$0	\$1,377	\$1,377
Surface Treatment Pool	S	SHF	D	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90
		TOTAL	S *	\$148	\$7,210	\$0	\$428	\$0	\$0	\$0	\$7,638	\$7,786

SR35217.152 I-70 East of Debeque

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40
Bridge Construction Program	S	SHF	С	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Culvert Construction Program	S	FAS	С	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$519	\$519
Safety Enhancement	F	NHPP	С	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$899	\$899
Safety Enhancement	S	SHF	С	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87	\$87
Surface Treatment Pool	F	NHPP	С	\$0	\$4,378	\$0	\$456	\$0	\$0	\$0	\$4,834	\$4,834
Surface Treatment Pool	S	SHF	С	\$0	\$255	\$0	\$44	\$0	\$0	\$0	\$299	\$299
		TOTAL	.S *	\$87	\$6,187	\$0	\$500	\$0	\$0	\$0	\$6,687	\$6,774

SR35217.153 SH 141 Gateway North County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$1,573	\$0	\$0	\$0	\$1,573	\$1,573
Surface Treatment Pool	S	SHF	С	\$0	\$-1,050	\$0	\$327	\$0	\$0	\$0	\$-723	\$-723
		TOTAL	S *	\$200	\$-1,050	\$0	\$1,900	\$0	\$0	\$0	\$850	\$1,050

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR35217.158 SH 348 West of Olathe RR

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital	F	STBG	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Investment Projects		TOTAL	S *	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100

SR35217.159 SH 65 RR Austin to Orchard City

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$70
		TOTAL	S *	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$70



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

R3 BRIDGE OFF SYSTEM This program is designed to assist local agencys' with their off-system b ridge replacement projects.

STIP #: SR35771

SR35771.033 Steamboat Springs Soad Creek Bridges

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Bridge Off Systems	L	L	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	S *	\$625	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$1,125

SR35771.034 Glwd Springs Devereux Rd Bridge Rehab

County(s):

Garfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	\$355
Bridge Off Systems	L	L	С	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89	\$89
		TOTAL	.S *	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$443	\$443

SR35771.035 Town of Hayden Poplar St. Bridge rehab

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	C	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$377	\$377
Bridge Off Systems	, E	STBG		\$0 \$0	\$7 <i>1</i>	\$0	\$0	\$0	\$0	\$0	\$74	\$74
Bridge Off Systems	L,	L	С	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$94	\$94
Bridge Off Systems	L	L	D	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$19
		TOTAL	S *	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$564	\$564



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Region Priority Program

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR36607

SR36607.003 SH 50 PE Corridor Montrose to Sargents

County(s): Gunnison, Montrose

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
III I A A O Vo on Dione Comited	F	NUIDD	0	Φ0	# 700	Φ0	ФО.	Φ0	# 0	ФО.	# 700	Ф7 00
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	C	\$0	\$793	\$0	\$0	\$0	\$0	\$0	\$793	\$793
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
FASTER Safety Allocation	S	FAS	С	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$663	\$663
Regional Priority Program	S	SHF	С	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$249	\$249
Safety Enhancement	F	NHPP	С	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$390	\$390
Surface Treatment Pool	F	NHPP	С	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$1,570	\$1,570
		TOTAL	S *	\$66,816	\$9,665	\$0	\$0	\$0	\$0	\$0	\$9,665	\$76,481

SR36607.004 SH 92 Austin to Hotchkiss Corridor

County(s): Delta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418	\$418
Regional Priority Program	F	STBG	R	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Regional Priority Program	S	SHF	R	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$18
		TOTAL	S *	\$30,213	\$686	\$0	\$0	\$0	\$0	\$0	\$686	\$30,899

SR36607.007 SH 139 CORRIDOR PE

County(s): Rio Blanco

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	D	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
		TOTAL	S *	\$975	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$1,125



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR36607.008 County(s): SH 13 Rio Blanco

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	s	FAS	С	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
Surface Treatment Pool	F	STBG	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
		TOTAL	.S *	\$88,173	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400	\$93,573

SR36607.010 SH 13 S. OF WYOMING

County(s):

Moffat

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$3,085	\$0	\$0	\$0	\$0	\$0	\$3,085	\$3,085
Safe Wildlife Crossings	S	GENF	С	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$475	\$475
Safe Wildlife Crossings	S	GENF	M	\$0	\$-475	\$0	\$0	\$0	\$0	\$0	\$-475	\$-475
Wildlife Crossings	S	GENF	С	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$475	\$475
		TOTAL	S *	\$13,305	\$3,560	\$0	\$0	\$0	\$0	\$0	\$3,560	\$16,865

County(s):

Grand

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$2,000	\$0	\$3,200	\$2,256	\$0	\$0	\$7,456	\$7,456
Regional Priority Program	L	LO	D	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Regional Priority Program	S	SHF	С	\$0	\$258	\$0	\$750	\$469	\$0	\$0	\$1,476	\$1,476
		TOTAL	.s *	\$1,442	\$2,858	\$0	\$3,950	\$2,725	\$0	\$0	\$9,533	\$10,975

SR36607.020 I-70 G Edwards Spur Road

County(s):

Eagle

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	U	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
		TOTAL	S *	\$17,587	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$17,589



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR36607.024 US 6A Fruita to I-70B

County(s): Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Permanent Water Quality	F	NHPP	D	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$42	\$42
Mitigation Permanent Water Quality Mitigation	S	SHF	D	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$9	\$9
ŭ		TOTAL	.S *	\$4,650	\$0	\$0	\$51	\$0	\$0	\$0	\$51	\$4,701

SR36607.028 I-70 West Mountain Corridor PE

County(s): Eagle

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	NHPP	D	\$0	\$0	\$0	\$0	\$1,551	\$0	\$0	\$1,551	\$1,551
Regional Priority Program	S	SHF	D	\$0	\$0	\$0	\$0	\$149	\$0	\$0	\$149	\$149
		TOTAL	S *	\$6,045	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700	\$7,745

SR36607.029 SH 82 Glenwood Springs to Aspen PE

County(s): Pitkin, Eagle, Garfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Discretionary	F	BUILD	С	\$0	\$6,020	\$0	\$0	\$0	\$0	\$0	\$6,020	\$6,020
Discretionary	L	LO	С	\$0	\$2,327	\$0	\$0	\$0	\$0	\$0	\$2,327	\$2,327
Local	L	LO	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SB260 ARPA RMS Fund 400	F	ARP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Transfers SB260 ARPA RMS Fund 400	L	L	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Transfers Regional Priority Program	S	SHF	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Transportation Alternatives -	F	TAP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Region Transportation Alternatives -	L	L	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Region		TOTAL	S *	\$30,994	\$15,847	\$0	\$0	\$0	\$0	\$0	\$15,847	\$46,841

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR36607.032 Region 3 Shoulder Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$350	\$0	\$223	\$0	\$0	\$0	\$573	\$573
		TOTAL	.S *	\$486	\$350	\$0	\$223	\$0	\$0	\$0	\$573	\$1,060

SR36607.036 US 550 Montrose South Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$-2,000	\$0	\$0	\$0	\$0	\$0	\$-2,000	\$-2,000
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$-750	\$5,250	\$0	\$0	\$0	\$0	\$-750	\$-750
ST FASTER Backfill	F	NHPP	С	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
Regional Priority Program	F	NHPP	С	\$0	\$5,773	\$1,648	\$0	\$0	\$0	\$0	\$5,773	\$5,773
Regional Priority Program	S	SHF	С	\$0	\$1,342	\$342	\$0	\$0	\$0	\$0	\$1,342	\$1,342
Safety Enhancement	F	NHPP	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$1,029	\$0	\$0	\$0	\$1,029	\$1,029
		TOTAL	S *	\$2,816	\$8,625	\$7,240	\$1,029	\$0	\$0	\$0	\$9,654	\$12,470

SR36607.041 US6 Mesa County

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$7.008	\$5,450	\$0	\$0	\$0	\$0	\$7,008	\$7,008
Strategic Projects (after 7th Pot)	3	207	C	ΦΟ	\$7,000	Φ 5,450	φυ	ΦΟ	ΦΟ	φυ	φ1,000	φ <i>1</i> ,006
Regional Priority Program	F	NHPP	С	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	\$950
Surface Treatment Pool	F	NHPP	С	\$0	\$-520	\$0	\$0	\$0	\$0	\$0	\$-520	\$-520
		TOTAL	S *	\$37,823	\$7,438	\$6,400	\$0	\$0	\$0	\$0	\$7,438	\$45,261



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP TOTAL		\$0 \$33,671	\$928 \$928	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$928 \$928	\$928 \$34,599

SR36607.043 SH 135 Crested Butte

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF TOTAL	D S *	\$0 \$0	\$200 \$200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$200	\$200 \$200



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Bridge On **System Program**

STIP #: SR36608

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

SR36608.010 R3 - Culvert Repairs

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS	С	\$0	\$-229	\$0	\$0	\$0	\$0	\$0	\$-229	\$-229
		TOTAL	S *	\$29,392	\$-229	\$0	\$0	\$0	\$0	\$0	\$-229	\$29,163
SR36608.024 Region 3 T	Γimber Bric	lge Rep	air									
	Fund Source	Fund Type	air Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
County(s):	Fund	Fund	Phase		FY2023 \$50		FY2024 \$0	FY2025 \$0	FY2026	Future \$0		Project

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$2,576	\$0	\$1,468	\$0	\$0	\$0	\$4,045	\$4,045
Bridge Construction Program	S	SHF	С	\$0	\$644	\$0	\$367	\$0	\$0	\$0	\$1,011	\$1,011
		TOTAL	S *	\$5,826	\$3,220	\$0	\$1,835	\$0	\$0	\$0	\$5,056	\$10,881



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Hazard Elimination Program

Hazard Elimination Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36693

SR36693.012 I-70 Dowd Canyon

County(s): Eagle

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Highway Safety Improvement Program	F	HSIP	С	\$0	\$2,465	\$0	\$0	\$0	\$0	\$0	\$2,465	\$2,465
Highway Safety Improvement Program	S	SHF	R	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$27	\$27
Regional Priority Program	S	SHF	С	\$0	\$377	\$377	\$0	\$0	\$0	\$0	\$377	\$377
		TOTAL	.s *	\$823	\$4,869	\$377	\$0	\$0	\$0	\$0	\$4,869	\$5,692

SR36693.034 I-70 Median Cable Rail Install

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$-22	\$0	\$0	\$0	\$0	\$0	\$-22	\$-22
Highway Safety Improvement Program	S	SHF TOTAL	C .s *	\$0 \$6,814	\$100 \$78	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$78	\$100 \$6,891

SR36693.040 I 70B and 31.5 Rd Left turn lane County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$247	\$0	\$303	\$0	\$0	\$0	\$550	\$550
Highway Safety Improvement Program	S	SHF	С	\$0	\$33	\$0	\$29	\$0	\$0	\$0	\$62	\$62
1 10914111		TOTAL	S *	\$0	\$280	\$0	\$332	\$0	\$0	\$0	\$612	\$612



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Hot Spots Program

STIP #: SR36697

SR36697 County(s): Hot Spots Pool funds location specific treatments to that improve traffi c flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	F	NHPP	D	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$133	\$133
Hot Spots	S	SHF	D	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13
		TOTAL	.S *	\$5,858	\$146	\$0	\$0	\$0	\$0	\$0	\$146	\$6,004

Region 3 Traffic Signals Program

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36700

SR36700 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Signal Asset Management	S	FAS	С	\$0	\$121	\$0	\$200	\$0	\$0	\$0	\$321	\$321
Traffic Signals	F	STBG	D	\$0	\$190	\$0	\$245	\$0	\$0	\$0	\$436	\$436
		TOTAL	.S *	\$11,983	\$312	\$0	\$445	\$0	\$0	\$0	\$757	\$12,740



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Rockfall Mitigation Program

STIP #: SR36711

SR36711 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Geohazard Mitigation	S	FAS	С	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700	\$4,700
Geohazard Mitigation	S	FAS	R	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	S *	\$22,739	\$4,900	\$0	\$0	\$0	\$0	\$0	\$4,900	\$27,639

R3 Transportation Comm Contingency

This is 100% State money provided from the Transportation Commission to the region for contingency projects. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR37000

SR37000.027 I-70 GW Canyon Mud Slides

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Emergency Relief	F	ER	С	\$0	\$-1,275	\$0	\$0	\$0	\$0	\$0	\$-1,275	\$-1,275
		TOTAL	S *	\$19,382	\$-1,275	\$0	\$0	\$0	\$0	\$0	\$-1,275	\$18,107

Tunnels-R3

This is the Tunnel Engineering General projects. These funds were identi fied in the FY08 Budget Workshop back in December, 2006. These funds are to be rotated between Region 1 and Region 3 every year. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR37002

SR37002.002

I-70 Hanging Lake Tunnel

County(s): Garfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$18,941	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$18,991



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Safe Routes to **School Pool**

STIP #: SR37003

SR37003.017 HaydenSRTS US 40 MultiModal Safety

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$750	\$750	\$0	\$0	\$0	\$0	\$750	\$750
Safe Routes to Schools	L	L	С	\$0	\$188	\$188	\$0	\$0	\$0	\$0	\$188	\$188
		TOTAL	S *	\$0	\$938	\$938	\$0	\$0	\$0	\$0	\$938	\$938

Region 3 FASTER Safety Projects

STIP #: SR37006

County(s):

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safetyof a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR37006.010 **Regional Intersection Improvement**

Delta County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$1,852	\$0	\$0	\$0	\$0	\$0	\$1,852	\$1,852
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
FASTER Safety Allocation	S	FAS	С	\$0	\$246	\$0	\$315	\$0	\$0	\$0	\$561	\$561
		TOTAL	S *	\$14,306	\$2,348	\$0	\$315	\$0	\$0	\$0	\$2,663	\$16,968

SR37006.019 I-70 GW Canyon Variable speed signing

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$-2,000	\$0	\$0	\$0	\$0	\$0	\$-2,000	\$-2,000
		TOTAL	.S *	\$14,012	\$-2,000	\$0	\$0	\$0	\$0	\$0	\$-2,000	\$12,012

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

County(s):

R3 FASTER Transit Projects

STIP #: SR37007

Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that

SR37007.002 I-70B Transit Hub

Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 Economic Stimulus	S	GENF	С	\$0	\$1,866	\$1,866	\$0	\$0	\$0	\$0	\$1,866	\$1,866
Projects		TOTAL	S *	\$360	\$1,866	\$1,866	\$0	\$0	\$0	\$0	\$1,866	\$2,226

SR37007.009 RFTA Glenwood Maintenance Facility Expansion

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	D	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500

SR37007.012 US 6 North Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	L	С	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$338	\$338
Strategic Transit	S	267	С	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,350	\$1,350
		TOTAL	.S *	\$30	\$1,688	\$0	\$0	\$0	\$0	\$0	\$1,688	\$1,718

SR37007.013 Rifle Park-N-Ride RAISE Grant

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Discretionary	F	BUILD	С	\$0	\$2,742	\$0	\$0	\$0	\$0	\$0	\$2,742	\$2,742
Discretionary	L	LO	С	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
		TOTAL	S *	\$0	\$3,542	\$0	\$0	\$0	\$0	\$0	\$3,542	\$3,542

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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR37007.014 RFTA West Glenwood Transit Center RAISE

County(s):

Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Discretionary	F	BUILD C TOTALS *	\$0 \$0	\$4,800 \$4,800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,800 \$4,800	\$4,800 \$4,800

Region 3 Operations Funding

STIP #: SR37008

SR37008 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Headquarters Initiatives	S	SHF TOTAL	M S *	\$0 \$637	\$153 \$153	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$153 \$153	\$153 \$790

Region 3 Trans Alternative Program

STIP #: SR37010

SR37010.023 US 6 Palisade TAP sidewalk impv. project

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$717	\$717	\$0	\$0	\$0	\$0	\$717	\$717
Transportation Alternatives - Region	L	L TOTAL	C s *	\$0 \$104	\$179 \$896	\$179 \$896	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$179 \$896	\$179 \$1,000

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Wall Asset Management

STIP #: SR37011

SR37011 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	F	STBG	С	\$0	\$1,558	\$0	\$251	\$1,110	\$0	\$0	\$2,919	\$2,919
Wall Construction Program	S	SHF	D	\$0	\$324	\$0	\$228	\$241	\$0	\$0	\$793	\$793
		TOTAL	S *	\$3,645	\$1,882	\$0	\$479	\$1,351	\$0	\$0	\$3,712	\$7,357

Region 3 Freight Funding

STIP #: SR37014

SR37014.002 I-70 Glenwood Canyon PE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	D	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
FAST Freight	S	SHF	D	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
		TOTAL	S *	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Multimodal Option Fund

STIP #: SR37015

SR37015.009 Hayden US40 Multi Modal Pedestrain

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175	\$175
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58	\$58
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Hallololo		TOTAL	.s *	\$383	\$2,483	\$0	\$0	\$0	\$0	\$0	\$2,483	\$2,866

SR37015.011 Craig - Yampa Avenue Sidewalk

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	C . s *	\$0 \$581	\$426 \$426	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$426 \$426	\$426 \$1,008

SR37015.015 Waldon -Fifth Street Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,900
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$-122	\$0	\$0	\$0	\$0	\$0	\$-122	\$-122
Safer Main Streets - State Stimulus Funds \$30M	S	GENF		\$0	\$978	\$489	\$0	\$0	\$0	\$0	\$978	\$978
		TOTAL	S *	\$0	\$2,755	\$489	\$0	\$0	\$0	\$0	\$2,755	\$2,755



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR37015.016

Winter Park Streetscape and Pedestrian

Cou	nty((s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$274	\$274
MultiModal Money SHF	S	MTF	С	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$274	\$274
		TOTAL	.S *	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$547	\$547

SR37015.017 Steambt Spgs US 40 multimodal trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$589	\$0	\$0	\$0	\$0	\$0	\$589	\$589
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$589	\$0	\$0	\$0	\$0	\$0	\$589	\$589
		TOTAL	.S *	\$0	\$1,177	\$0	\$0	\$0	\$0	\$0	\$1,177	\$1,177

SR37015.018 Gunnsion Cty SH 135 Crested Butte/CBS Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	LO	М	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$42
Local and Urban Transit DTD	S	MTF	М	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125
MultiModal Money SHF	L	LO	С	\$0	\$-31	\$0	\$0	\$0	\$0	\$0	\$-31	\$-31
MultiModal Money SHF	S	MTF	С	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	.s *	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260	\$260

SR37015.019 **Delta Cty North Fork Miners Trail**

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,415	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,415
		TOTAL	S *	\$0	\$1,415	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,415



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR37015.020

Hinsdale Cty Rd 30 Chipseal Overlay

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900
		TOTAL	S *	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900

Breckenridge Rec Path UndrPss & Bridge Design MMOF

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675	\$675
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675	\$675
		TOTAL	S *	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,350	\$1,350

SR37015.022 Parachute Downtown 1st Street Plan

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
MultiModal Money SHF	S	MTF	С	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
		TOTAL	.S *	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200

SR37015.023 Avon US6 Multimodal Safety Impv County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
MultiModal Money SHF	S	MTF TOTAL	C S *	\$0 \$0	\$1,000 \$2,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$2,000	\$1,000 \$2,000

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR37015.024 County(s):

Eco Trails Eagle Valley Trail

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	.S *	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000

SR37015.025 GLWD SPGS US6&24 Shared Use Path Impv County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
MultiModal Money SHF	S	MTF	С	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
		TOTAL	.S *	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500

SR37015.026 **Lake County Multimodal Mitigation Planning** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$233	\$233
MultiModal Money SHF	S	MTF TOTAL	C . s *	\$0 \$0	\$700 \$933	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$700 \$933	\$700 \$933

SR37015.028 Summit County Little Beaver Trail PE and Design County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
MultiModal Money SHF	S	MTF	С	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
		TOTAL	.S *	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

Region 3 Main Street Grant Projects

STIP #: SR37016

SR37016.001 Montrose Mainstreet project

County(s):

Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
L	LO	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
S			\$0 *25 0	\$1,742	\$1,742	\$0	\$0 * 0	\$0 * 0	\$0	\$1,742	\$1,742 \$2,500
	Source	Source Type L LO S GENF	Source Type Phase L LO C S GENF C	Source Type Phase Funding L LO C \$0 S GENF C \$0	Source Type Phase Funding FY2023 L LO C \$0 \$500	Source Type Phase Funding FY2023 FY2023 L LO C \$0 \$500 \$500 S GENF C \$0 \$1,742 \$1,742	Source Type Phase Funding FY2023 FY2023 FY2024 L LO C \$0 \$500 \$500 \$0 S GENF C \$0 \$1,742 \$1,742 \$0	Source Type Phase Funding FY2023 FY2023 FY2024 FY2025 L LO C \$0 \$500 \$500 \$0 \$0 S GENF C \$0 \$1,742 \$1,742 \$0 \$0	Source Type Phase Funding FY2023 FY2023 FY2024 FY2025 FY2026 L LO C \$0 \$500 \$500 \$0 \$0 \$0 S GENF C \$0 \$1,742 \$1,742 \$0 \$0 \$0	Source Type Phase Funding FY2023 FY2023 FY2024 FY2025 FY2026 Future L LO C \$0 \$500 \$500 \$0 \$0 \$0 \$0 S GENF C \$0 \$1,742 \$1,742 \$0 \$0 \$0 \$0	Source Type Phase Funding FY2023 FY2023 FY2024 FY2025 FY2026 Future FY2026 L LO C \$0 \$500 \$500 \$0 \$0 \$0 \$0 \$500 S GENF C \$0 \$1,742 \$1,742 \$0 \$0 \$0 \$0 \$1,742

SR37016.002 Delta Mainstreet Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Safer Main Streets - State Stimulus Funds \$30M	S	GENF TOTAL		\$0 \$0	\$2,000 \$2,500	\$2,000 \$2,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$2,500	\$2,000 \$2,500

SR37016.003 Avon Mainstreets award

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,853	\$1,853	\$0	\$0	\$0	\$0	\$1,853	\$1,853
Sumulus Funus \$30M		TOTAL	.S *	\$147	\$2,353	\$2,353	\$0	\$0	\$0	\$0	\$2,353	\$2,500



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR37016.004

Fruita South Mesa Street Multimodal

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers SB260 ARPA RMS Fund 400	F L	ARP L	C C	\$0 \$0	\$1,736 \$434	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,736 \$434	\$1,736 \$434
Transfers		TOTAL	S *	\$0	\$2,170	\$0	\$0	\$0	\$0	\$0	\$2,170	\$2,170

SR37016.005 Mesa County Orchard Ave. Safety and Connectivity

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080	\$1,080
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$270
		TOTAL	.S *	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,350	\$1,350

SR37016.006 Grand Junction Crosby Ave. MultiModal Impv County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Sumulus i unus \$3000		TOTAL	S *	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250

SR37016.007 **Palisade Connecting our Community** County(s):

Run Date/Time: 4/18/2023 2:03:19PM

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138	\$138
Safer Main Streets - State Stimulus Funds \$30M	S	GENF TOTAL		\$0 \$0	\$1,100 \$1,238	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,100 \$1,238	\$1,100 \$1,238

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR37016.008 Basalt Midland Ave. Streetscape Revitalization

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125
Safer Main Streets - State	S	GENF	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Stimulus Funds \$30M		TOTAL	S *	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$625	\$625

SR37016.009 Glenwood - 6th Street Corridor safety Impv County(s):

	Phase	Funding	FY2023	FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost
LO	С	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292	\$292
		\$0	\$1,167	\$0	\$0	\$0	\$0	\$0	\$1,167	\$1,167 \$1,459
	GENF	LO C GENF C TOTALS *	GENF C \$0	GENF C \$0 \$1,167	GENF C \$0 \$1,167 \$0	GENF C \$0 \$1,167 \$0 \$0	GENF C \$0 \$1,167 \$0 \$0 \$0	GENF C \$0 \$1,167 \$0 \$0 \$0 \$0	GENF C \$0 \$1,167 \$0 \$0 \$0 \$0 \$0	GENF C \$0 \$1,167 \$0 \$0 \$0 \$0 \$0 \$1,167

SR37016.010 Minturn Main Street Pedestrian Impv County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$351	\$351
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,402	\$0	\$0	\$0	\$0	\$0	\$1,402	\$1,402
Sumulus i unus \$3000		TOTAL	S *	\$0	\$1,753	\$0	\$0	\$0	\$0	\$0	\$1,753	\$1,753

SR37016.011 Paonia Safe Pathways

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$99	\$99
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$793	\$0	\$0	\$0	\$0	\$0	\$793	\$793
		TOTAL	S *	\$0	\$892	\$0	\$0	\$0	\$0	\$0	\$892	\$892



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 03

SR37016.012 Rifle Gateway Pedestrian/Traffic Safety Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Safer Main Streets - State Stimulus Funds \$30M	S	GENF TOTAL		\$0 \$0	\$1,800 \$2,250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,800 \$2,250	\$1,800 \$2,250

Congressionally Directed Spending

STIP #: SR37017

SR37017.001 Granby Highway 40 Trail Connection

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Earmarks (Local Match)	F	EAR	С	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$1,325	\$1,325
Earmarks (Local Match)	L	LO	С	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275	\$275
		TOTAL	.s *	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600

SR37017.002 Eagle County Eagle Valley Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Earmarks (Local Match)	F	EAR	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Earmarks (Local Match)	L	LO	С	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$416	\$416
		TOTAL	.S *	\$0	\$2,416	\$0	\$0	\$0	\$0	\$0	\$2,416	\$2,416

REGION: 04



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

DRCOG STP-Metro Pool - R4

STIP #: SDR6717

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

SDR6717.018 23386-SH119 Bikeway: Boulder to Longmont

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$0	\$0	\$575	\$0	\$0	\$0	\$575	\$575
DRCOG CMAQ Staging Program	F	AQC	С	\$0	\$0	\$0	\$3,175	\$0	\$0	\$0	\$3,175	\$3,175
DRCOG CMAQ Staging Program	L	L	С	\$0	\$0	\$0	\$240	\$0	\$0	\$0	\$240	\$240
Illustrative Multi Modal Options	F	ARP	С	\$0	\$0	\$0	\$-3,985	\$0	\$0	\$0	\$-3,985	\$-3,985
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$0	\$0	\$3,985	\$0	\$0	\$0	\$3,985	\$3,985
		TOTAL	S *	\$1,383	\$0	\$0	\$3,990	\$0	\$0	\$0	\$3,990	\$5,373

SDR6717.019 23388-Downtown ADA Sidewalk Connections: Nederland

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$600
DRCOG STP-Metro Staging Program	F	STBG	D	\$0	\$28	\$28	\$0	\$0	\$0	\$0	\$28	\$28
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$40	\$40
Local and Urban Transit DTD	S	MTF	С	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$600
		TOTAL	S *	\$122	\$1,268	\$1,268	\$0	\$0	\$0	\$0	\$1,268	\$1,390

SDR6717.022 23380-SH7 Multimodal Imp: 38th to Cherryvale

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$722	\$152	\$0	\$0	\$0	\$0	\$722	\$722
DRCOG STP-Metro Staging	L	L	С	\$0	\$371	\$228	\$0	\$0	\$0	\$0	\$371	\$371
Program			0	Φ0	Ф74 0	# 0	Φ0	# 0	Φ0	¢ο	Ф7 40	Ф 7 40
DRCOG STP-Metro Staging Program	L	LO	С	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$713	\$713
. rogia		TOTAL	.S *	\$238	\$1,805	\$380	\$0	\$0	\$0	\$0	\$1,805	\$2,043



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SDR6717.024 23372-Downtown Boulder Station Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging	F	STBG	С	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316	\$316
Program DRCOG STP-Metro Staging Program	L	L	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
DRCOG STP-Metro Staging Program	L	LO TOTAL	C .*	\$0 \$93	\$447 \$829	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$447 \$829	\$447 \$922

SDR6717.026 23447-Enhanced Pedestrian/Cyclist Crossing

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging	F	STBG	С	\$0	\$230	\$230	\$0	\$0	\$0	\$0	\$230	\$230
Program DRCOG STP-Metro Staging Program	L	L TOTAL	C s *	\$0 \$0	\$61 \$291	\$61 \$291	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$61 \$291	\$61 \$291

SDR6717.028 24727-US287 BRT Feasibility & Safety Study

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	M	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	\$185
		TOTAL	.S *	\$52	\$185	\$0	\$0	\$0	\$0	\$0	\$185	\$

SDR6717.029 24531- St. Vrain Trail Extension

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic DRCOG MPO	F	STBG	С	\$0	\$876	\$876	\$0	\$0	\$0	\$0	\$876	\$876
Pandemic DRCOG MPO	L	L	С	\$0	\$-152	\$-152	\$0	\$0	\$0	\$0	\$-152	\$-152
		TOTAL	.S *	\$172	\$724	\$724	\$0	\$0	\$0	\$0	\$724	\$896

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SDR6717.030 24532-US36 Multimodal Improvements

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic DRCOG MPO	F	STBG	С	\$0	\$3,456	\$1,728	\$0	\$0	\$0	\$0	\$3,456	\$3,456
Pandemic DRCOG MPO	L	LO	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
Safer Main Streets - State	S	GENF	С	\$0	\$243	\$243	\$0	\$0	\$0	\$0	\$243	\$243
Stimulus Funds \$30M		TOTAL	S *	\$426	\$3,765	\$1,911	\$0	\$0	\$0	\$0	\$3,765	\$4,191

SDR6717.031 24533-30th St Corridor Improvements

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$2,292	\$2,292	\$0	\$0	\$0	\$0	\$2,292	\$2,292
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$476	\$476	\$0	\$0	\$0	\$0	\$476	\$476
DRČOG STP-Metro Staging	L	LO	С	\$0	\$956	\$956	\$0	\$0	\$0	\$0	\$956	\$956
Program DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$1,804	\$1,804	\$0	\$0	\$0	\$0	\$1,804	\$1,804
		TOTAL	.S *	\$908	\$5,528	\$5,528	\$0	\$0	\$0	\$0	\$5,528	\$6,436

SDR6717.032 24841-Superior Wayfinding

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$38	\$38
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$8	\$8	\$0	\$0	\$0	\$0	\$8	\$8
Togram		TOTAL	S *	\$75	\$46	\$46	\$0	\$0	\$0	\$0	\$46	\$121



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Region 4 - DRCOG Area CMAQ Pool

STIP #: SDR7007

Pool Project - CMAQ Projects to be entered in the STIP by Region 4 The CMAQ STIP Pool includes transportation projectsor programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs

SDR7007.025 23507-Coffman St. Busway

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG CMAQ Staging Program	F	AQC	С	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$2,520	\$2,520
Regional Priority Program Staging Program	S	SHF TOTAL	C S *	\$0 \$750	\$1,230 \$6,150	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,230 \$6,150	\$1,230 \$6,900

SDR7007.026 23385-SH-119 BRT Enhancements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative IIJA 10-Year Plan	F	STBG	С	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350	\$350
Capital Investment Projects DRCOG CMAQ Staging Program	n F	AQC	С	\$0	\$0	\$0	\$4,743	\$0	\$0	\$0	\$4,743	\$4,743
DRCOG CMAQ Staging Program	n L	L	С	\$0	\$0	\$0	\$355	\$0	\$0	\$0	\$355	\$355
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$0	\$0	\$8,924	\$0	\$0	\$0	\$8,924	\$8,924
		TOTAL	S *	\$0	\$0	\$0	\$14,372	\$0	\$0	\$0	\$14,372	\$14,372

SDR7007.027 23508-28th St Bus. Access Transit Lanes County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG STP-Metro Staging	1	1	С	\$0	\$1,140	\$1,140	\$0	\$0	\$0	\$0	\$1,140	\$1,140
Program STP Metro - DRCOG	F	STBG		\$0	\$4,560	\$0	\$0	\$0	\$0	\$0	\$4,560	\$4,560
STP Metro - DRCOG	L	L	С	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$1,140	\$1,140
		TOTAL	S *	\$0	\$6,840	\$1,140	\$0	\$0	\$0	\$0	\$6,840	\$6,840



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SDR7007.029 24255-Erie Signal System Communications County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	С	\$0	\$119	\$119	\$0	\$0	\$0	\$0	\$119	\$119
DRCOG CMAQ Staging Program	ı F	AQC	С	\$0	\$893	\$893	\$0	\$0	\$0	\$0	\$893	\$893
		TOTAL	.s *	\$197	\$1,012	\$1,012	\$0	\$0	\$0	\$0	\$1,012	\$1,209

SDR7007.030 24337-Boulder- ATSPM & System Comm. County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	M	\$0	\$1,029	\$0	\$0	\$0	\$0	\$0	\$1,029	\$1,029
CMAQ - DRCOG	L	L	M	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$257	\$257
		TOTAL	.S *	\$1,841	\$1,287	\$0	\$0	\$0	\$0	\$0	\$1,287	\$3,128

SDR7007.032 24906-CO119 & CO52 Transit Bypass Lanes County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG CMAQ Staging Program	ı F	AQC	С	\$0	\$3,070	\$0	\$0	\$0	\$0	\$0	\$3,070	\$3,070
DRCOG CMAQ Staging Program	L	L	С	\$0	\$3,630	\$0	\$0	\$0	\$0	\$0	\$3,630	\$3,630
Regional Priority Program	S	SHF	С	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$470	\$470
Staging Program		TOTAL	S *	\$0	\$7,170	\$0	\$0	\$0	\$0	\$0	\$7,170	\$7,170



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

DRCOG Safer Main Streets

This money is to be used for Safer Main Street projects.

STIP #: SDR7118

SDR7118.001 24270-Safer Signals, Safer Streets

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$33	\$33	\$0	\$0	\$0	\$0	\$33	\$33
DRCOG Metro Recovery FY09	L	L	С	\$0	\$8	\$8	\$0	\$0	\$0	\$0	\$8	\$8
		TOTAL	S *	\$76	\$41	\$41	\$0	\$0	\$0	\$0	\$41	\$117

SDR7118.002 24271-28th St(US36)& Colorado Ave Inter

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	С	\$0	\$1,687	\$1,687	\$0	\$0	\$0	\$0	\$1,687	\$1,687
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$-280	\$0	\$0	\$0	\$0	\$0	\$-280	\$-280
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$1,120	\$1,120
Sumulus Funus \$30M		TOTAL	S *	\$417	\$2,527	\$1,687	\$0	\$0	\$0	\$0	\$2,527	\$2,944

SDR7118.004 24273-US36 Inter. Improvement Projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$240	\$240	\$0	\$0	\$0	\$0	\$240	\$240
DRCOG Metro Recovery FY09	L	L	С	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	S *	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$300	\$300



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SDR7118.007 24276-Nederland Crosswalk Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$-240	\$-240	\$0	\$0	\$0	\$0	\$-240	\$-240
		TOTAL	S *	\$50	\$-240	\$-240	\$0	\$0	\$0	\$0	\$-240	\$-190

DRCOG Carbon Reduction Program

STIP #: SDR7119

SDR7119.001 25002-3rd St & Welker Ave Intersection Imp.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative IIJA Carbon Reduction Program - Any Area	F	CRP	С	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
Illustrative IIJA Carbon Reduction Program - Any Area	L	L	С	\$0	\$200	\$0	\$-1,683	\$0	\$0	\$0	\$-1,483	\$-1,483
Illustrative IIJA Carbon Reduction Program - Any Area	L	LO	С	\$0	\$0	\$0	\$1,683	\$0	\$0	\$0	\$1,683	\$1,683
i Togram - Any Alea		TOTAL	S *	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

NFR Transp Alternative Program

STIP #: SNF5095

SNF5095.002 24475- Great Western Trail Phase II

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR Transportation Alternative	F	TAP	С	\$0	\$188	\$188	\$0	\$0	\$0	\$0	\$188	\$188
NFR Transportation Alternative	L	L	С	\$0	\$47	\$47	\$0	\$0	\$0	\$0	\$47	\$47
NFR Transportation Alternative	L	LO	С	\$0	\$86	\$86	\$0	\$0	\$0	\$0	\$86	\$86
		TOTAL	S *	\$1,222	\$321	\$321	\$0	\$0	\$0	\$0	\$321	\$1,542

SNF5095.003 21993-North LCR 17 Expansion (Willox Lane to US287/SH14)

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Carbon Reduction Program -	F	CRP	С	\$0	\$-299	\$0	\$243	\$0	\$0	\$0	\$-56	\$-56
Greeley Carbon Reduction Program - Greeley	L	L	С	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10	\$10
IIJA Carbon Reduction Program - NFRMPO	F	CRP	С	\$0	\$31	\$0	\$195	\$0	\$0	\$0	\$226	\$226
STP Metro - NFR MPO	F	STBG	С	\$0	\$253	\$253	\$0	\$0	\$0	\$0	\$253	\$253
STP Metro - NFR MPO	L	L	С	\$0	\$53	\$53	\$0	\$0	\$0	\$0	\$53	\$53
Pandemic North Front Range MPO	L	LO	С	\$0	\$343	\$343	\$0	\$0	\$0	\$0	\$343	\$343
NFR Transportation Alternative	F	TAP	С	\$0	\$151	\$151	\$0	\$0	\$0	\$0	\$151	\$151
NFR Transportation Alternative	L	L	С	\$0	\$66	\$66	\$0	\$0	\$0	\$0	\$66	\$66
NFR Transportation Alternative	L	LO	С	\$0	\$35	\$35	\$0	\$0	\$0	\$0	\$35	\$35
		TOTAL	S *	\$0	\$632	\$543	\$448	\$0	\$0	\$0	\$1,081	\$1,081



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SNF5095.004 21992-Little Thompson River Corridor Trail - Phase 1a

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR Transportation Alternative	F	TAP	С	\$0	\$156	\$156	\$0	\$0	\$0	\$0	\$156	\$156
NFR Transportation Alternative	L	L	С	\$0	\$39	\$39	\$0	\$0	\$0	\$0	\$39	\$39
		TOTAL	.s *	\$118	\$194	\$194	\$0	\$0	\$0	\$0	\$194	\$313

SNF5095.005 23042-Poudre River Trail Realignment

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR Transportation Alternative	F	TAP	С	\$0	\$529	\$271	\$0	\$0	\$0	\$0	\$529	\$529
NFR Transportation Alternative	L	L	С	\$0	\$258	\$98	\$0	\$0	\$0	\$0	\$258	\$258
		TOTAL	.S *	\$0	\$787	\$369	\$0	\$0	\$0	\$0	\$787	\$787

SNF5095.006 24984-Willow Bend Trail

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - NFRMPO	F	CRP	С	\$0	\$-528	\$0	\$0	\$0	\$0	\$0	\$-528	\$-528
IIJA Carbon Reduction Program - NFRMPO	L	L	С	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110	\$110
MultiModal Money SHF	L	L	С	\$0	\$889	\$0	\$0	\$0	\$0	\$0	\$889	\$889
MultiModal Money SHF	L	LO	С	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$431	\$431
MultiModal Money SHF	S	MTF	С	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
NFR Transportation Alternative	F	TAP	С	\$0	\$376	\$0	\$-1	\$0	\$0	\$0	\$375	\$375
NFR Transportation Alternative	L	L	С	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$18	\$18
NFR Transportation Alternative	L	LO	С	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78	\$78
		TOTAL	.S *	\$0	\$2,556	\$0	\$17	\$0	\$0	\$0	\$2,572	\$2,572

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SNF5095.007 24987-Poudre Trail Wayfinding

County(s): Larimer, Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Staging Program Transportation Alternatives - NFRMPO	F	TAP	С	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$85
Staging Program Transportation Alternatives - NFRMPO	L	LO	С	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
NFR Transportation Alternative	F	TAP	С	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$85
NFR Transportation Alternative	L	L	С	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$18
NFR Transportation Alternative	L	LO	С	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
		TOTAL	S *	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$199	\$199

 ${\bf SNF5095.008} \quad {\bf 25557\text{-}William\ Neill/Ziegler\ Intersection\ Imp.}$

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Staging Program Transportation Alternatives - NFRMPO	F	TAP	С	\$0	\$0	\$0	\$-233	\$-370	\$0	\$0	\$-604	\$-604
Staging Program Transportation Alternatives - NFRMPO	L	L	С	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$77	\$77
Staging Program Transportation Alternatives - NFRMPO	L	LO	С	\$0	\$0	\$0	\$87	\$567	\$0	\$0	\$654	\$654
NFR Transportation Alternative	F	TAP	С	\$0	\$0	\$0	\$233	\$370	\$0	\$0	\$604	\$604
NFR Transportation Alternative	L	L	С	\$0	\$0	\$0	\$49	\$77	\$0	\$0	\$125	\$125
NFR Transportation Alternative	L	LO	С	\$0	\$0	\$0	\$87	\$567	\$0	\$0	\$654	\$654
		TOTAL	.S *	\$0	\$0	\$0	\$222	\$1,288	\$0	\$0	\$1,510	\$1,510



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SNF5095.009 25556-Great Western Trail Crossing/Paving

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR STP-Metro Staging	F	STBG	С	\$0	\$0	\$0	\$0	\$208	\$0	\$0	\$208	\$208
Program NFR STP-Metro Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$43	\$43
NFR STP-Metro Staging	L	LO	С	\$0	\$0	\$0	\$0	\$138	\$0	\$0	\$138	\$138
Program Staging Program Transportation Alternatives - NFRMPO	L	L	С	\$0	\$0	\$0	\$0	\$-19	\$0	\$0	\$-19	\$-19
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$0	\$208	\$0	\$0	\$208	\$208
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$43	\$43
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$0	\$138	\$0	\$0	\$138	\$138
NFR Transportation Alternative	F	TAP	С	\$0	\$0	\$0	\$0	\$93	\$0	\$0	\$93	\$93
NFR Transportation Alternative	L	L	С	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$19	\$19
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$870	\$0	\$0	\$870	\$870



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

CMAQ Pool- North Front Range TPR

STIP #: SNF5173

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

SNF5173.054 21997-Traffic Signal Progression Imp-US34

County(s): Larime

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$10	\$10
CMAQ - NFR MPO	L	L	С	\$0	\$2	\$2	\$0	\$0	\$0	\$0	\$2	\$2
CMAQ - NFR MPO	L	LO	С	\$0	\$27	\$27	\$0	\$0	\$0	\$0	\$27	\$27
		TOTAL	.s *	\$1,089	\$39	\$39	\$0	\$0	\$0	\$0	\$39	\$1,128

SNF5173.056 23046-N Taft Ave & US 34 Intersection Imp

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$-3,331	\$-3,331	\$0	\$0	\$0	\$0	\$-3,331	\$-3,331
CMAQ - NFR MPO	L	L	С	\$0	\$-692	\$-692	\$0	\$0	\$0	\$0	\$-692	\$-692
CMAQ - NFR MPO	L	LO	С	\$0	\$-1,224	\$-1,224	\$0	\$0	\$0	\$0	\$-1,224	\$-1,224
		TOTAL	.S *	\$0	\$-5,247	\$-5,247	\$0	\$0	\$0	\$0	\$-5,247	\$-5,247

SNF5173.058 23045-Phase 3 Fiber

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$-1,758	\$309	\$0	\$0	\$0	\$0	\$-1,758	\$-1,758
		TOTAL	.s *	\$0	\$-1,758	\$309	\$0	\$0	\$0	\$0	\$-1,758	\$-1,758



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SNF5173.059

23048-Citywide Signal Timing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$-273	\$0	\$0	\$0	\$0	\$0	\$-273	\$-273
CMAQ - NFR MPO	L	L	С	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
		TOTAL	.s *	\$0	\$-263	\$0	\$0	\$0	\$0	\$0	\$-263	\$-263

SNF5173.060 24982-35th Avenue Adaptive Signal

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$605	\$0	\$0	\$0	\$605	\$605
CMAQ - NFR MPO	L	L	С	\$0	\$0	\$0	\$126	\$0	\$0	\$0	\$126	\$126
CMAQ - NFR MPO	L	LO	С	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$33	\$33
		TOTAL	.S *	\$0	\$0	\$0	\$763	\$0	\$0	\$0	\$763	\$763

SNF5173.061 24983-US287 Signal Coordination Improvements

County(s):

Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$621	\$0	\$0	\$0	\$621	\$621
		TOTAL	.s *	\$0	\$0	\$0	\$621	\$0	\$0	\$0	\$621	\$621

SNF5173.062 24986- Mulberry Street Traffic Signal

County(s):

Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$440	\$0	\$0	\$0	\$440	\$440
CMAQ - NFR MPO	L	L	С	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$91	\$91
CMAQ - NFR MPO	L	LO	С	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$1
		TOTAL	.S *	\$0	\$0	\$0	\$532	\$0	\$0	\$0	\$532	\$532



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SNF5173.063 25558 -WCR74 and WCR31 Roundabout

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$0	\$1,269	\$0	\$0	\$1,269	\$1,269
-	Г	AQC		·		·		. ,		·	. ,	. ,
CMAQ - NFR MPO	L	L	С	\$0	\$0	\$0	\$0	\$264	\$0	\$0	\$264	\$264
CMAQ - NFR MPO	L	LO	С	\$0	\$0	\$0	\$0	\$6,331	\$0	\$0	\$6,331	\$6,331
NFR CMAQ Staging Program	F	AQC	С	\$0	\$0	\$0	\$0	\$-1,269	\$0	\$0	\$-1,269	\$-1,269
NFR CMAQ Staging Program	L	LO	С	\$0	\$0	\$0	\$0	\$-6,331	\$0	\$0	\$-6,331	\$-6,331
		TOTAL	S *	\$0	\$0	\$0	\$0	\$264	\$0	\$0	\$264	\$264



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

NFR STP Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-relat ed activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SNF5788

SNF5788.044 21998-US34: Widening Boise Ave to I-25

County(s): Larime

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$735	\$735	\$0	\$0	\$0	\$0	\$735	\$735
STP Metro - NFR MPO	L	L	С	\$0	\$-152	\$-152	\$0	\$0	\$0	\$0	\$-152	\$-152
		TOTAL	.s *	\$495	\$583	\$583	\$0	\$0	\$0	\$0	\$583	\$1,078

SNF5788.045 21995-SH257 & Eastman Park Drive Intersection

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR STP-Metro Staging Program	L	L	С	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	\$355
NFR STP-Metro Staging Program	L	LO	С	\$0	\$-240	\$0	\$0	\$0	\$0	\$0	\$-240	\$-240
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,705	\$0	\$0	\$0	\$0	\$0	\$1,705	\$1,705
STP Metro - NFR MPO	L	L	С	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	\$355
STP Metro - NFR MPO	L	LO	С	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$91	\$91
Pandemic North Front Range MPO	F	STBG	С	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Pandemic North Front Range MPO	L	L	С	\$0	\$266	\$266	\$0	\$0	\$0	\$0	\$266	\$266
Pandemic North Front Range MPO	L	LO	С	\$0	\$280	\$280	\$0	\$0	\$0	\$0	\$280	\$280
		TOTAL	S *	\$0	\$2,542	\$1,546	\$1,271	\$0	\$0	\$0	\$3,812	\$3,812

SNF5788.048 21994-O St Widening - 11th Ave to WCR 37

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,329	\$0	\$0	\$0	\$0	\$0	\$1,329	\$1,329
STP Metro - NFR MPO	L	L	С	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$276	\$276
		TOTAL	S *	\$1,605	\$1,605	\$0	\$0	\$0	\$0	\$0	\$1,605	\$3,211



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SNF5788.049 23044-WCR74/WCR33 Roundabout

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,092	\$0	\$0	\$0	\$0	\$0	\$1,092	\$1,092
STP Metro - NFR MPO	L	L	С	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$227	\$227
STP Metro - NFR MPO	L	LO	С	\$0	\$6,294	\$0	\$0	\$0	\$0	\$0	\$6,294	\$6,294
		TOTAL	S *	\$0	\$7,612	\$0	\$0	\$0	\$0	\$0	\$7,612	\$7,612

SNF5788.050 23049-Widening 37th St/47th Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,119	\$0	\$0	\$0	\$0	\$0	\$1,119	\$1,119
STP Metro - NFR MPO	L	L	С	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$233	\$233
STP Metro - NFR MPO	L	LO	С	\$0	\$2,875	\$0	\$0	\$0	\$0	\$0	\$2,875	\$2,875
		TOTAL	S *	\$1,351	\$4,226	\$0	\$0	\$0	\$0	\$0	\$4,226	\$5,577

SNF5788.051 23047-LCR19 (Taft Hill) Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	L	L	С	\$0	\$797	\$797	\$0	\$0	\$0	\$0	\$797	\$797
STP Metro - NFR MPO	L	LO	С	\$0	\$1,407	\$1,407	\$0	\$0	\$0	\$0	\$1,407	\$1,407
		TOTAL	.S *	\$1,975	\$2,204	\$2,204	\$0	\$0	\$0	\$0	\$2,204	\$4,179



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SNF5788.052 20618-US34 Widening: Boise to Rocky Mountain Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$735	\$735	\$0	\$0	\$0	\$0	\$735	\$735
STP Metro - NFR MPO	L	L	С	\$0	\$153	\$153	\$0	\$0	\$0	\$0	\$153	\$153
STP Metro - NFR MPO	L	LO	С	\$0	\$107	\$107	\$0	\$0	\$0	\$0	\$107	\$107
		TOTAL	.S *	\$0	\$995	\$995	\$0	\$0	\$0	\$0	\$995	\$995

SNF5788.053 24105- US 287 Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$877	\$877	\$0	\$0	\$0	\$0	\$877	\$877
STP Metro - NFR MPO	L	L	С	\$0	\$182	\$182	\$0	\$0	\$0	\$0	\$182	\$182
		TOTAL	S *	\$0	\$1,059	\$1,059	\$0	\$0	\$0	\$0	\$1,059	\$1,059

SNF5788.054 24380- 83rd Ave Roadway Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR STP-Metro Staging	F	STBG	С	\$0	\$-511	\$0	\$0	\$0	\$0	\$0	\$-511	\$-511
Program STP Metro - NFR MPO	F	STBG	С	\$0	\$1,874	\$0	\$0	\$0	\$0	\$0	\$1,874	\$1,874
STP Metro - NFR MPO	L	L	С	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$389	\$389
STP Metro - NFR MPO	L	LO	С	\$0	\$2,860	\$0	\$0	\$0	\$0	\$0	\$2,860	\$2,860
		TOTAL	S *	\$0	\$4,612	\$0	\$0	\$0	\$0	\$0	\$4,612	\$4,612

SNF5788.055 37th St Widening

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	С	\$0	\$9,916	\$0	\$0	\$0	\$0	\$0	\$9,916	\$9,916
		TOTAL	S *	\$0	\$9,916	\$0	\$0	\$0	\$0	\$0	\$9,916	\$9,916

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FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SNF5788.056 24715 - WCR 13 Alignment Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR STP-Metro Staging Program	F	STBG	С	\$0	\$-1,187	\$0	\$0	\$0	\$0	\$0	\$-1,187	\$-1,187
NFR STP-Metro Staging Program	L	LO	С	\$0	\$-1,739	\$0	\$0	\$0	\$0	\$0	\$-1,739	\$-1,739
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187	\$1,187
STP Metro - NFR MPO	L	L	С	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$247	\$247
STP Metro - NFR MPO	L	LO	С	\$0	\$2,159	\$0	\$0	\$0	\$0	\$0	\$2,159	\$2,159
		TOTAL	S *	\$0	\$667	\$0	\$0	\$0	\$0	\$0	\$667	\$667

SNF5788.057 24985- US34 EB Widening Construction

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$0	\$1,647	\$0	\$0	\$1,647	\$1,647
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$0	\$342	\$0	\$0	\$342	\$342
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$0	\$557	\$0	\$0	\$557	\$557
		TOTAL	S *	\$0	\$0	\$0	\$0	\$2,546	\$0	\$0	\$2,546	\$2,546

SNF5788.058 24988- 37th St Widening Phase 3

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$0	\$1,543	\$0	\$0	\$1,543	\$1,543
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$0	\$321	\$0	\$0	\$321	\$321
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$0	\$2,536	\$0	\$0	\$2,536	\$2,536
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SNF5788.059 24989- WCR13 and WCR54 Roundabout

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$842	\$578	\$0	\$0	\$1,419	\$1,419
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$120	\$120
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$6,165	\$0	\$0	\$0	\$6,165	\$6,165
		TOTAL	.s *	\$0	\$0	\$0	\$7,007	\$698	\$0	\$0	\$7,705	\$7,705

25555-Harmony Rd/WCR19 Intersection Imp. SNF5788.060

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR STP-Metro Staging	L	L	С	\$0	\$0	\$0	\$262	\$0	\$0	\$0	\$262	\$262
Program NFR STP-Metro Staging Program	L	LO	С	\$0	\$0	\$0	\$579	\$0	\$0	\$0	\$579	\$579
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$1,259	\$0	\$0	\$0	\$1,259	\$1,259
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$262	\$0	\$0	\$0	\$262	\$262
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$579	\$0	\$0	\$0	\$579	\$579
		TOTAL	S *	\$0	\$0	\$0	\$2,941	\$0	\$0	\$0	\$2,941	\$2,941

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Region 4 Surface Treatment The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction

STIP #: SR45218

SR45218.001 23233-Project Admin (Pre-Con Activities)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511	\$511
Surface Treatment Pool	S	SHF	D	\$0	\$8	\$0	\$1,800	\$0	\$0	\$0	\$1,808	\$1,808
		TOTAL	.S *	\$43,591	\$520	\$0	\$1,800	\$0	\$0	\$0	\$2,320	\$45,911

SR45218.186 20986-SH7: 28th St - US287 mp52-60.2

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$199	\$0	\$199	\$0	\$0	\$0	\$397	\$397
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$41	\$41
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$3,072	\$0	\$0	\$0	\$3,072	\$3,072
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$639	\$0	\$0	\$0	\$639	\$639
		TOTAL	.S *	\$0	\$199	\$0	\$3,950	\$0	\$0	\$0	\$4,149	\$4,149

SR45218.211 23603- SH 257 Windsor Resurfacing County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248	\$248
Bridge Construction Program	S	SHF	С	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52	\$52
Culvert Construction Program	S	FAS	С	\$0	\$0	\$0	\$215	\$0	\$0	\$0	\$215	\$215
Surface Treatment Pool	F	STBG	С	\$0	\$2,070	\$0	\$1,656	\$0	\$0	\$0	\$3,726	\$3,726
Surface Treatment Pool	S	SHF	С	\$0	\$430	\$0	\$344	\$0	\$0	\$0	\$774	\$774
		TOTAL	S *	\$0	\$2,800	\$0	\$2,215	\$0	\$0	\$0	\$5,015	\$5,015



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR45218.213 23494-I76 Slabs and Diamond Grind MP66-73.9

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	С	\$0	\$11,363	\$0	\$0	\$0	\$0	\$0	\$11,363	\$11,363
		TOTAL	.S *	\$800	\$11,363	\$0	\$0	\$0	\$0	\$0	\$11,363	\$12,163

SR45218.215 23513-US 385 North of Cheyenne Wells

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	С	\$0	\$-14,039	\$0	\$0	\$0	\$0	\$0	\$-14,039	\$-14,039
Surface Treatment Pool	F	NHPP	С	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$684	\$684
		TOTAL	.S *	\$16,466	\$-13,355	\$0	\$0	\$0	\$0	\$0	\$-13,355	\$3,111

SR45218.216 23509-SH52 Resurfacing Prospect Valle P2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$1,223	\$0	\$0	\$0	\$1,223	\$1,223
Illustrative Senate Bill Funds	S	267	С	\$0	\$4,653	\$0	\$0	\$0	\$0	\$0	\$4,653	\$4,653
		TOTAL	.S *	\$463	\$4,653	\$0	\$1,223	\$0	\$0	\$0	\$5,876	\$6,338

SR45218.217 23468-I-76: East of Sterling

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140	\$140
Bridge Construction Program	S	SHF	С	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13
Illustrative Senate Bill Funds	S	267	С	\$0	\$-8,047	\$0	\$0	\$0	\$0	\$0	\$-8,047	\$-8,047
Surface Treatment Pool	F	NHPP	С	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$42
		TOTAL	S *	\$17,939	\$-7,852	\$0	\$0	\$0	\$0	\$0	\$-7,852	\$10,087



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR45218.218 22465-SH 138: Sterling North Part 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$1,750	\$1,750	\$0	\$0	\$0	\$0	\$1,750	\$1,750
Bridge Construction Program	F	NHPP	С	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$265	\$265
Bridge Construction Program	S	SHF	С	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Capital Construction Cost	F	STBG	С	\$0	\$1,524	\$0	\$0	\$0	\$0	\$0	\$1,524	\$1,524
Escalation Fund Surface Treatment Pool	F	NHPP	С	\$0	\$4,532	\$0	\$907	\$0	\$0	\$0	\$5,438	\$5,438
Surface Treatment Pool	S	SHF	С	\$0	\$942	\$0	\$1,209	\$0	\$0	\$0	\$2,151	\$2,151
		TOTAL	S *	\$250	\$9,068	\$1,750	\$2,116	\$0	\$0	\$0	\$11,183	\$11,433

SR45218.219 21472-SH 14B Cameron Pass East County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$102	\$0	\$132	\$0	\$0	\$0	\$235	\$235
Bridge Construction Program	S	SHF	С	\$0	\$28	\$0	\$28	\$0	\$0	\$0	\$55	\$55
Surface Treatment Pool Staging Program	S	SHF	С	\$0	\$0	\$0	\$0	\$-272	\$0	\$0	\$-272	\$-272
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$2,905	\$1,310	\$0	\$0	\$4,215	\$4,215
		TOTAL	S *	\$0	\$130	\$0	\$2,793	\$1,310	\$0	\$0	\$4,233	\$4,233

SR45218.220 24063- US36B: Lyons South

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490	\$490
Surface Treatment Pool	F	NHPP	С	\$0	\$1,923	\$0	\$3,733	\$0	\$0	\$0	\$5,657	\$5,657
Surface Treatment Pool	S	SHF	С	\$0	\$400	\$0	\$776	\$0	\$0	\$0	\$1,176	\$1,176
		TOTAL	.s *	\$0	\$2,813	\$0	\$4,509	\$0	\$0	\$0	\$7,322	\$7,322



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR45218.221 24208- SH71: Region Line North

County(s): Lincoln

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
Bridge Construction Program	S	SHF	С	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
Surface Treatment Pool Staging Program	F	NHPP	С	\$0	\$0	\$0	\$-5,091	\$0	\$0	\$0	\$-5,091	\$-5,091
Surface Treatment Pool	F	NHPP	С	\$0	\$1,245	\$0	\$3,638	\$0	\$0	\$0	\$4,884	\$4,884
Surface Treatment Pool	S	SHF	С	\$0	\$1,018	\$0	\$-1,387	\$0	\$0	\$0	\$-369	\$-369
		TOTAL	.s *	\$0	\$2,343	\$0	\$-2,656	\$-184	\$0	\$0	\$-497	\$-497

SR45218.222 24418-1A: Wellington South County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$1,346	\$0	\$0	\$0	\$0	\$0	\$1,346	\$1,346
		TOTAL	.S *	\$-1,494	\$1,346	\$0	\$0	\$0	\$0	\$0	\$1,346	\$-148

20960- US34/36 Resurfacing Estes Park SR45218.223 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF	С	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$53	\$53
Wall Construction Program	F	NHPP	С	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$20	\$20
Wall Construction Program	S	SHF	С	\$0	\$-68	\$0	\$4	\$0	\$0	\$0	\$-63	\$-63
Surface Treatment Pool Staging Program	F	NHPP	С	\$0	\$0	\$0	\$-1,052	\$0	\$0	\$0	\$-1,052	\$-1,052
Surface Treatment Pool Staging	S	SHF	С	\$0	\$0	\$0	\$0	\$505	\$0	\$0	\$505	\$505
Program Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$0	\$2,428	\$0	\$0	\$2,428	\$2,428
Surface Treatment Pool	S	SHF	С	\$0	\$-688	\$0	\$688	\$505	\$0	\$0	\$505	\$505
		TOTAL	S *	\$349	\$-756	\$0	\$-287	\$3,437	\$0	\$0	\$2,394	\$2,744

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR45218.224 24206- SH14C: Pawnee Pass-Sterling Part 2

County(s): Logan

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
Bridge Construction Program	S	SHF	С	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
Surface Treatment Pool	F	NHPP	С	\$0	\$2,898	\$0	\$0	\$0	\$0	\$0	\$2,898	\$2,898
Surface Treatment Pool	S	SHF	С	\$0	\$756	\$0	\$0	\$0	\$0	\$0	\$756	\$756
		TOTAL	S *	\$11,379	\$3,703	\$0	\$0	\$0	\$0	\$0	\$3,703	\$15,082

SR45218.226 24200-US85C: Platteville North

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$3,578	\$0	\$3,905	\$0	\$0	\$0	\$7,483	\$7,483
Surface Treatment Pool	S	SHF	С	\$0	\$744	\$0	\$496	\$0	\$0	\$0	\$1,240	\$1,240
		TOTAL	.s *	\$0	\$4,322	\$0	\$4,401	\$0	\$0	\$0	\$8,723	\$8,723

SR45218.227 24199- SH52A: Hudson East

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital	F	STBG	С	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$443	\$443
Investment Projects Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$174	\$174
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$36	\$36
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$-803	\$0	\$0	\$0	\$-803	\$-803
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$369	\$0	\$0	\$0	\$369	\$369
		TOTAL	.S *	\$0	\$443	\$0	\$-224	\$0	\$0	\$0	\$219	\$219

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR45218.228 24171-SH119 Nederland West to Roundabout

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	S	SHF	С	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
FASTER Safety Allocation	S	FAS	С	\$0	\$345	\$0	\$0	\$2,156	\$0	\$0	\$2,500	\$2,500
Surface Treatment Pool	F	NHPP	С	\$0	\$1,726	\$0	\$720	\$0	\$0	\$0	\$2,445	\$2,445
Surface Treatment Pool	S	SHF	С	\$0	\$359	\$0	\$366	\$0	\$0	\$0	\$724	\$724
		TOTAL	.S *	\$108	\$2,434	\$0	\$1,085	\$2,156	\$0	\$0	\$5,675	\$5,783

SR45218.230 20867-US 385 Holyoke North

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$1,945	\$0	\$0	\$0	\$0	\$0	\$1,945	\$1,945
Surface Treatment Pool	F	NHPP	С	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$377	\$377
Surface Treatment Pool	S	SHF	С	\$0	\$604	\$0	\$0	\$0	\$0	\$0	\$604	\$604
		TOTAL	.S *	\$3,466	\$2,926	\$0	\$0	\$0	\$0	\$0	\$2,926	\$6,392

SR45218.232 18808-US 85 to O Street Business Surface County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$481	\$0	\$488	\$0	\$0	\$0	\$969	\$969
Bridge Construction Program	S	SHF	С	\$0	\$14	\$0	\$101	\$0	\$0	\$0	\$115	\$115
Surface Treatment Pool Staging Program	F	NHPP	С	\$0	\$0	\$0	\$1,683	\$2,954	\$0	\$0	\$4,636	\$4,636
Surface Treatment Pool Staging	S	SHF	С	\$0	\$0	\$0	\$-350	\$614	\$0	\$0	\$264	\$264
Program Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$2,954	\$2,954	\$0	\$0	\$5,907	\$5,907
Surface Treatment Pool	S	SHF	С	\$0	\$350	\$0	\$-264	\$614	\$0	\$0	\$700	\$700
		TOTAL	S *	\$310	\$845	\$0	\$4,612	\$7,135	\$0	\$0	\$12,592	\$12,902



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR45218.234

23423-SH 257 Windsor Resurfacing Eastman to 34

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$3,312	\$0	\$3,116	\$0	\$0	\$0	\$6,428	\$6,428
Surface Treatment Pool	S	SHF	С	\$0	\$688	\$0	\$-344	\$0	\$0	\$0	\$344	\$344
		TOTAL	.S *	\$0	\$4,000	\$0	\$2,772	\$0	\$0	\$0	\$6,772	\$6,772

SR45218.235 24639-I-76 Diamond Grind MP 50-74, EB Lane 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$875	\$875
Surface Treatment Pool	S	SHF	С	\$0	\$-50	\$0	\$0	\$0	\$0	\$0	\$-50	\$-50
		TOTAL	.S *	\$2,145	\$825	\$0	\$0	\$0	\$0	\$0	\$825	\$2,970

SR45218.237 25036-CO 61A: Sterling East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	D	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$1,400	\$1,400
Surface Treatment Pool Staging Program	F	NHPP	С	\$0	\$0	\$0	\$-828	\$993	\$0	\$0	\$166	\$166
Surface Treatment Pool Staging	S	SHF	С	\$0	\$0	\$0	\$-172	\$207	\$0	\$0	\$34	\$34
Program		TOTAL	S *	\$0	\$280	\$0	\$400	\$1,200	\$0	\$0	\$1,880	\$1,880

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR45218.238 24905-I-70 Pkg: Bethune East & Burlington WB

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	D	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
IIJA 10-Year Plan Capital Investment Projects	F	STBG	D	\$0	\$-200	\$0	\$0	\$0	\$0	\$0	\$-200	\$-200
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$9,300	\$0	\$0	\$0	\$0	\$0	\$9,300	\$9,300
Surface Treatment Pool	F	NHPP	С	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
		TOTAL	S *	\$0	\$16,100	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100

SR45218.239 25037-I-76 Corridor Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital	F	NHPP	С	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$680	\$680
Investment Projects IIJA 10-Year Plan Capital Investment Projects	F	NHPP	D	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260	\$260
IIJA 10-Year Plan Capital Investment Projects	F	STBG	D	\$0	\$-260	\$0	\$0	\$0	\$0	\$0	\$-260	\$-260
		TOTAL	S *	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$680	\$680

SR45218.240 25638-Owl Canyon Road at I-25

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	M	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$290
Surface Treatment Pool	S	SHF	М	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28	\$28
		TOTAL	S *	\$0	\$318	\$0	\$0	\$0	\$0	\$0	\$318	\$318



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

NFR Revitalizing Main Streets

STIP #: SR46000

SR46000.001 24758-Center Bikeway Improvements - CSU

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M Safer Main Streets - State	L S	L GENF	С	\$0 \$0	\$-103 \$-582	\$-103 \$-582	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$-103 \$-582	\$-103 \$-582
Stimulus Funds \$30M	J	TOTAL		\$0	\$-684	\$-684	\$0	\$0	\$0	\$0	\$-684	\$-684

SR46000.002 24757-16th Street Corridor Enhancement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$-2,000	\$-2,000	\$0	\$0	\$0	\$0	\$-2,000	\$-2,000
Ottiffulus i urius 400M		TOTAL	S *	\$0	\$-2,000	\$-2,000	\$0	\$0	\$0	\$0	\$-2,000	\$-2,000

SR46000.003 24754-North Berthoud Pkwy Trail Closure

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$-500	\$-500	\$0	\$0	\$0	\$0	\$-500	\$-500
Carrialas i arias posivi		TOTAL	S *	\$0	\$-375	\$-375	\$0	\$0	\$0	\$0	\$-375	\$-375



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46000.004 25327-Eaton Downtown Streetscape

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers SB260 ARPA RMS Fund 400	F L	ARP L	C C	\$0 \$0	\$1,150 \$288	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,150 \$288	\$1,150 \$288
Transfers		TOTAL	S *	\$0	\$1,438	\$0	\$0	\$0	\$0	\$0	\$1,438	\$1,438

SR46000.005 25329-Evans Ditch Trail (37th St Corridor)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$972	\$0	\$0	\$0	\$0	\$0	\$972	\$972
SB260 ARPA RMS Fund 400 Transfers	L	L TOTAL	C S *	\$0 \$0	\$-13 \$958	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$-13 \$958	\$-13 \$958

UFR Revitalizing Main Streets

STIP #: SR46001

SR46001.001 25328-Main St. Improvements - Hudson

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,609	\$0	\$0	\$0	\$0	\$0	\$1,609	\$1,609
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$402	\$402
		TOTAL	.S *	\$0	\$2,011	\$0	\$0	\$0	\$0	\$0	\$2,011	\$2,011



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Eastern Revitalizing Main Streets

STIP #: SR46002

SR46002.001 25325-Main St Ped Safety Improvements-Limon

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,599	\$0	\$0	\$0	\$0	\$0	\$1,599	\$1,599
MultiModal Money SHF	S	MTF	С	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202	\$202
Safer Main Streets - State	S	GENF	С	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Stimulus Funds \$30M		TOTAL	S *	\$0	\$2,401	\$0	\$0	\$0	\$0	\$0	\$2,401	\$2,401



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Region 4 Bridge On System Pool

STIP #: SR46598

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair

SR46598.060 22629-I-70 Agate Structure Rehab

County(s): Elbert, Lincoln

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$538	\$0	\$-248	\$0	\$0	\$0	\$290	\$290
Bridge Construction Program	S	SHF	С	\$0	\$248	\$0	\$-54	\$0	\$0	\$0	\$194	\$194
		TOTAL	.S *	\$-472	\$786	\$0	\$-302	\$0	\$0	\$0	\$484	\$12

SR46598.061

23053-R4 Culvert Prioritization & Repairs

County(s):

Washington, Yuma

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Culvert Construction Program	S	FAS	С	\$0	\$719	\$0	\$201	\$1,219	\$0	\$0	\$2,140	\$2,140
		TOTAL	.S *	\$2,394	\$719	\$0	\$201	\$1,219	\$0	\$0	\$2,140	\$4,534

SR46598.062 23014 -Eastern Plains Timber Bridges Non-BE County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$2,707	\$0	\$0	\$0	\$0	\$0	\$2,707	\$2,707
Bridge Construction Program	S	SHF	С	\$0	\$-487	\$0	\$0	\$0	\$0	\$0	\$-487	\$-487
Culvert Construction Program	S	FAS	С	\$0	\$774	\$0	\$1,028	\$0	\$0	\$0	\$1,802	\$1,802
		TOTAL	S *	\$7,654	\$2,993	\$0	\$1,028	\$0	\$0	\$0	\$4,021	\$11,675



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46598.063 24243- US 6 Timber Replacements B-27-A

County(s): Phillips

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	D	\$0	\$0	\$0	\$339	\$2,614	\$0	\$0	\$2,953	\$2,953
Bridge Construction Program	S	SHF	D	\$0	\$0	\$0	\$77	\$53	\$0	\$0	\$130	\$130
Bridge On Systems Staging Program	F	STBG	С	\$0	\$0	\$0	\$313	\$0	\$0	\$0	\$313	\$313
9		TOTAL	.S *	\$400	\$0	\$0	\$729	\$2,666	\$0	\$0	\$3,395	\$3,795

SR46598.064 22495-Boulder Polyester Overlay

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	\$149
Bridge Construction Program	S	SHF	С	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64	\$64
		TOTAL	.S *	\$1,276	\$214	\$0	\$0	\$0	\$0	\$0	\$214	\$1,489

SR46598.066 SATBD-I-76:Lost and Bijou Creek

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$-801	\$0	\$0	\$-801	\$-801
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$0	\$-25	\$0	\$0	\$-25	\$-25
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$-827	\$0	\$0	\$-827	\$-827

SR46598.067 SATBD-SH:Beaver Creek

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$-745	\$0	\$0	\$0	\$-745	\$-745
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$155	\$0	\$0	\$0	\$155	\$155
		TOTAL	.s *	\$0	\$0	\$0	\$-590	\$0	\$0	\$0	\$-590	\$-590



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46598.068

SATBD-SH 52:Rock and Antelope Creek

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$298	\$298
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$62	\$62
		TOTAL	S *	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$360	\$360

SR46598.070 24492-SH 59B: B-26-F Timber Bridge Repairs

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
Pandemic - Regional distribution	F	STBG TOTAL		\$0 \$45	\$30 \$30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30 \$30	\$30 \$75	

SR46598.071 10010-R4 Timber Replacement Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects	F	NHPP	С	\$0	\$-2,045	\$-2,045	\$0	\$0	\$0	\$0	\$-2,045	\$-2,045
		TOTAL	S *	\$0	\$-2,045	\$-2,045	\$0	\$0	\$0	\$0	\$-2,045	\$-2,045

SR46598.072 25641-CO144A:Structure C-21-D, MP 24.276

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$4	\$101	\$0	\$0	\$105	\$105
		TOTAL	.S *	\$0	\$0	\$0	\$-485	\$590	\$0	\$0	\$105	\$105



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46598.073

SATBD-CO 59B: Six Mile Creek, MP 141.252

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$320	\$320
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$0	\$67	\$0	\$0	\$67	\$67
		TOTAL	S *	\$0	\$0	\$0	\$0	\$387	\$0	\$0	\$387	\$387

SR46598.075 25058- Rural Roads over I-70 Pkg 1

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
invesiment Projects		TOTALS	S *	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100	

SR46598.076 25587- CO 7 and Boulder Creek

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP TOTAL		\$0 \$0	\$350 \$350	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$350 \$350	\$350 \$350



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Region 4 RPP Non-Regionally The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction

STIP #: SR46600

SR46600.039 21657-SH66: WCR 7 Intersection Improvements

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$235	\$235
Local	L	L	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$2,769	\$735	\$0	\$0	\$0	\$0	\$0	\$735	\$3,504

SR46600.064

20298-Estes Park Loop CFL

County(s):

Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	.S *	\$9,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$10,500

SR46600.068

23160-SH 71 Freight Improvements

County(s):

Lincoln, Morgan, Washington

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic - Regional distribution	F	STBG	С	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
Regional Priority Program	S	SHF	С	\$0	\$247	\$247	\$0	\$0	\$0	\$0	\$247	\$247
		TOTAL	S *	\$7,788	\$1,347	\$247	\$0	\$0	\$0	\$0	\$1,347	\$9,135



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46600.071

21907-Peckham Grade Seperated Intersection

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX	С	\$0	\$1,827	\$0	\$1,838	\$0	\$0	\$0	\$3,665	\$3,665
TC Contingency	F	NHPP	С	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770	\$770
TC Contingency	F	NHPP	R	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135	\$135
Transportation Commission Legacy Fund	F	NHPP	С	\$0	\$22	\$22	\$0	\$0	\$0	\$0	\$22	\$22
Legacy i unu		TOTAL	S *	\$48,677	\$2,754	\$22	\$1,838	\$0	\$0	\$0	\$4,592	\$53,269

SR46600.072

10008-US85 UPRR ROW Settlement

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$18,060	\$0	\$0	\$0	\$0	\$0	\$18,060	\$18,060
TC Contingency	F	NHPP	D	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105	\$105
		TOTAL	.s *	\$17,683	\$18,165	\$0	\$0	\$0	\$0	\$0	\$18,165	\$35,848

SR46600.073 21497-SH119 & SH52 Intersection Operational Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	С	\$0	\$32,817	\$0	\$0	\$0	\$0	\$0	\$32,817	\$32,817
Pandemic - Regional distribution	F	STBG	С	\$0	\$2,947	\$2,947	\$0	\$0	\$0	\$0	\$2,947	\$2,947
		TOTAL	.S *	\$3,995	\$35,764	\$2,947	\$0	\$0	\$0	\$0	\$35,764	\$39,759

SR46600.078 22896-Weld County Defense Access Roads

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Discretionary	F	BUILD	С	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40
		TOTAL	S *	\$71	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$112



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

County(s): Log	an	Defense	e Access	Roads								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Discretionary	F	BUILD	С	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$45
		TOTAL	.S *	\$167	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$212
	5-US40/US 287 I eyenne, Lincoln	Passing	Lane Des	ign & Constru	uction							
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	NHPP	С	\$0	\$922	\$0	\$0	\$0	\$0	\$0	\$922	\$922
		TOTAL	C *	\$12,899	\$922	\$0	\$0	\$0	**		****	040.004
		IOIAL	.o "	\$12,099	\$922	φU	φu	φU	\$0	\$0	\$922	\$13,821
SR46600.090 1000 County(s):	1-R4 Interstate I Fund			Previous		Rolled					FY2023 -	Total
County(s):		unding			FY2023		FY2024	FY2025	FY2026	\$0 Future	·	, ,
County(s): Funding	Fund Source	Funding Fund	Program Phase	Previous		Rolled					FY2023 -	Total Project Cost
County(s): Funding Program	Fund Source	Funding Fund Type	Program Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project
County(s): Funding Program Regional Priority Progran	Fund Source	Funding Fund Type	Program Phase D	Previous Funding	FY2023	Rolled FY2023	FY2024 \$2,078	FY2025	FY2026	Future \$0	FY2023 - FY2026	Total Project Cost \$2,078 \$401
Funding Program Regional Priority Progran Regional Priority Progran	Fund Source	Funding Fund Type NHPP SHF TOTAL	Phase D D S*	Previous Funding \$0 \$0 \$4,746	FY2023 \$0 \$200	Rolled FY2023 \$0 \$0	FY2024 \$2,078 \$200	FY2025 \$0 \$0	FY2026 \$0 \$0	Future \$0 \$0	FY2023 - FY2026 \$2,078 \$401	Total Project Cost

\$3,141

\$3,141

\$0

\$0

\$0

\$0

\$3,141

\$3,141

\$3,141

\$4,516

NHPP C

TOTALS *

\$0

\$1,375

\$3,141

\$3,141

TC Contingency

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46600.097

24416-US40/287 & CR109 Intersection in Hugo

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$85
Regional Priority Program	F	NHPP	С	\$0	\$22	\$22	\$0	\$0	\$0	\$0	\$22	\$22
Regional Priority Program	S	SHF	С	\$0	\$-69	\$-69	\$0	\$0	\$0	\$0	\$-69	\$-69
		TOTAL	.S *	\$350	\$39	\$-47	\$0	\$0	\$0	\$0	\$39	\$389

SR46600.098 24463-I-76 X-Lite End Section Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Pandemic - Regional distribution	F	STBG TOTAL		\$0 \$60	\$-1,100 \$-1,100	\$-1,100 \$-1,100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$-1,100 \$-1,100	\$-1,100 \$-1,040

SR46600.099 24705-SH7 Corridor Improvements-95th/SH7

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	L	С	\$0	\$3,802	\$0	\$0	\$0	\$0	\$0	\$3,802	\$3,802
Illustrative Multi Modal Options	S	MTF	С	\$0	\$-2,400	\$0	\$0	\$0	\$0	\$0	\$-2,400	\$-2,400
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$-2,400	\$0	\$0	\$0	\$0	\$0	\$-2,400	\$-2,400
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$-3,802	\$0	\$0	\$0	\$0	\$0	\$-3,802	\$-3,802
MultiModal Money SHF	L	L	С	\$0	\$0	\$0	\$4,436	\$0	\$0	\$0	\$4,436	\$4,436
MultiModal Money SHF	S	MTF	С	\$0	\$0	\$0	\$2,800	\$0	\$0	\$0	\$2,800	\$2,800
SB260 Economic Stimulus	F	GENF	D	\$0	\$-12,639	\$-12,639	\$0	\$0	\$0	\$0	\$-12,639	\$-12,639
Projects SB260 Economic Stimulus Projects	S	GENF	D	\$0	\$-12,379	\$-12,379	\$0	\$0	\$0	\$0	\$-12,379	\$-12,379
1 10,000		TOTAL	.S *	\$1,610	\$-29,818	\$-25,018	\$7,236	\$0	\$0	\$0	\$-22,582	\$-20,972

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46600.100 2479

24795- US34 Weather Cameras and RWIS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$273	\$273	\$0	\$0	\$0	\$0	\$273	\$273
FAST Freight	S	SHF	С	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	\$57
Regional Priority Program	F	STBG	С	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111
		TOTAL	.S *	\$190	\$441	\$330	\$0	\$0	\$0	\$0	\$441	\$631

SR46600.101 24859- I-25 Wellington Interchange

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$232	\$232	\$0	\$0	\$0	\$0	\$232	\$232
FAST Freight	S	SHF	С	\$0	\$86	\$86	\$0	\$0	\$0	\$0	\$86	\$86
		TOTAL	.S *	\$0	\$318	\$318	\$0	\$0	\$0	\$0	\$318	\$318

SR46600.102 24913-CO 119:Tunnel Repairs Str: D-15-AS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS TOTAL	D . s *	\$0 \$150	\$150 \$150	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150 \$150	\$150 \$300

SR46600.103 25000-CO 1 Realignment & Roundabout

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital	F	STBG	D	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230	\$230
Investment Projects Strategic Projects (after 7th Pot)	S	267	D	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900
		TOTAL	S *	\$0	\$1,130	\$0	\$0	\$0	\$0	\$0	\$1,130	\$1,130



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46600.104 25277-US34 Brush Canal Failure

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$-3,864	\$0	\$0	\$0	\$0	\$0	\$-3,864	\$-3,864
Regional Priority Program	F	STBG	D	\$0	\$-49	\$0	\$0	\$0	\$0	\$0	\$-49	\$-49
TC Contingency	F	NHPP	С	\$0	\$5,064	\$0	\$0	\$0	\$0	\$0	\$5,064	\$5,064
TC Contingency	F	NHPP	D	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$111	\$111
TC Contingency	F	NHPP	U	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
		TOTAL	S *	\$0	\$1,287	\$0	\$0	\$0	\$0	\$0	\$1,287	\$1,287

SR46600.105 25276-US 34 & 40 Rumble Strips County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FACTED Oxfate Allegation	0	F40	0	Φ0	Φ0	Φ0	#4.000	Φ0	40	ФО.	#4.000	#4.000
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$1,922	\$0	\$0	\$0	\$1,922	\$1,922
Safety Enhancement	F	NHPP	С	\$0	\$2,043	\$0	\$0	\$0	\$0	\$0	\$2,043	\$2,043
Safety Enhancement	F	NHPP	D	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$16
		TOTAL	.S *	\$0	\$2,058	\$0	\$1,922	\$0	\$0	\$0	\$3,981	\$3,981

SR46600.106 25139-UPRR Spur Removal - US 34 (Kersey) County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$-380	\$0	\$0	\$0	\$0	\$0	\$-380	\$-380
Regional Priority Program	F	STBG	D	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$70
		TOTAL	.S *	\$0	\$-310	\$0	\$0	\$0	\$0	\$0	\$-310	\$-310



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46600.107

25001-US 287 Safety Improv. n/o Ted's Place

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG TOTAL		\$0 \$0	\$205 \$205	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$205 \$205	\$205 \$205

SR46600.108 25147-CO 52 & CR 59 Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$760	\$760
		TOTAL	S *	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$760	\$760

SR46600.109 25146-US85 & 168th Ave Inter. Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG TOTAL		\$0 \$0	\$610 \$610	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$610 \$610	\$610 \$610



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Region 4 Bridge Off System Pool The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR46601

SR46601.030 2262

22628-Logan County Structure LOG93-60.5-243

County(s):

Adams

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	L	L	С	\$0	\$-520	\$0	\$0	\$0	\$0	\$0	\$-520	\$-520
		TOTAL	S *	\$2,105	\$-520	\$0	\$0	\$0	\$0	\$0	\$-520	\$1,585

SR46601.032

23137-Little Thompson (WEL019.0-046.5)

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Bridge Off Systems	L	L	С	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	S *	\$0	\$625	\$625	\$0	\$0	\$0	\$0	\$625	\$625

SR46601.033

23491-1st St Irrigation Canal (LOV180W)

County(s):

Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	C	\$0	\$436	\$436	\$0	\$0	\$0	\$0	\$436	\$436
Bridge Off Systems	F	STBG		\$0 \$0	\$64	\$64	\$0	\$0	\$0	\$0	\$64	\$64
Bridge Off Systems	L	L	С	\$0	\$109	\$109	\$0	\$0	\$0	\$0	\$109	\$109
Bridge Off Systems	L	L	D	\$0	\$16	\$16	\$0	\$0	\$0	\$0	\$16	\$16
Bridge Off Systems	L	LO	С	\$0	\$1,028	\$1,028	\$0	\$0	\$0	\$0	\$1,028	\$1,028
		TOTAL	S *	\$625	\$1,653	\$1,653	\$0	\$0	\$0	\$0	\$1,653	\$2,278



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46601.034 23493-Blake St/N Fork of Rep River-Wray

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	D	\$0	\$-80	\$-80	\$0	\$0	\$0	\$0	\$-80	\$-80
Bridge Off Systems	L	L	D	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$20
		TOTAL	.S *	\$0	\$-60	\$-60	\$0	\$0	\$0	\$0	\$-60	\$-60

24264-7th Street Bridge (WIN017.0-064.0A) SR46601.035

Weld County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$264	\$264	\$0	\$0	\$0	\$0	\$264	\$264
Bridge Off Systems	L	L	С	\$0	\$-66	\$-66	\$0	\$0	\$0	\$0	\$-66	\$-66
		TOTAL	S *	\$0	\$198	\$198	\$0	\$0	\$0	\$0	\$198	\$198

SR46601.037 24890-Main St./Union Ditch Crossing

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$-602	\$-602	\$0	\$0	\$0	\$0	\$-602	\$-602
Bridge Off Systems	L	L	С	\$0	\$19	\$19	\$0	\$0	\$0	\$0	\$19	\$19
		TOTAL	S *	\$0	\$-583	\$-583	\$0	\$0	\$0	\$0	\$-583	\$-583

SR46601.038 24891-WCR 34 - Mead

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
Bridge Off Systems	L	L	С	\$0	\$-40	\$-40	\$0	\$0	\$0	\$0	\$-40	\$-40	
		TOTAL	.S *	\$0	\$-40	\$-40	\$0	\$0	\$0	\$0	\$-40	\$-40	

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46601.041

25517-120th St over Coal Creek

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	L	L TOTAL	C S *	\$0 \$0	\$-128 \$-128	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$-128 \$-128	\$-128 \$-128



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Region 4 Faster Safety Pool

STIP #: SR46606

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR46606.070 10004-Intersection Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	L	LO	С	\$0	\$947	\$0	\$0	\$0	\$0	\$0	\$947	\$947
FASTER Safety Allocation	S	FAS	С	\$0	\$-28	\$0	\$625	\$0	\$0	\$0	\$597	\$597
FASTER Safety Allocation	S	FAS	D	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40
		TOTAL	.s *	\$14,113	\$960	\$0	\$625	\$0	\$0	\$0	\$1,585	\$15,697

SR46606.101 24036-I-76 Cable Rail: MCR 11 East

County(s):

Morgan

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$2,575	\$0	\$6,500	\$0	\$0	\$0	\$9,075	\$9,075
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$-6,500	\$0	\$0	\$0	\$-6,500	\$-6,500
Staging Program		TOTAL	.S *	\$250	\$2,575	\$0	\$0	\$0	\$0	\$0	\$2,575	\$2,825

SR46606.104 25138-US 287 Center Barrier

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$-22	\$0	\$0	\$0	\$0	\$0	\$-22	\$-22
FASTER Safety Allocation	S	FAS	M	\$0	\$-178	\$0	\$0	\$0	\$0	\$0	\$-178	\$-178
		TOTALS *		\$200	\$-200	\$0	\$0	\$0	\$0	\$0	\$-200	\$0



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46606.105 25615-US287 Longmont Bike/Pef Safety Imp.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$1,278	\$0	\$0	\$0	\$1,278	\$1,278
FASTER Safety Allocation	S	FAS	D	\$0	\$243	\$0	\$0	\$0	\$0	\$0	\$243	\$243
	TOTALS *		\$0	\$243	\$0	\$1,278	\$0	\$0	\$0	\$1,521	\$1,521	



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Region 4 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46666

SR46666.060 21966-US287 (College Ave) & Trilby Road

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$-361	\$-361	\$0	\$0	\$0	\$0	\$-361	\$-361
CMAQ - NFR MPO	L	L	С	\$0	\$-75	\$-75	\$0	\$0	\$0	\$0	\$-75	\$-75
FASTER Safety Allocation	S	FAS	С	\$0	\$1,043	\$0	\$0	\$0	\$0	\$0	\$1,043	\$1,043
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$2,025	\$2,025	\$0	\$0	\$0	\$0	\$2,025	\$2,025
NFR STP-Metro Staging	F	STBG	С	\$0	\$-571	\$0	\$0	\$0	\$0	\$0	\$-571	\$-571
Program STP Metro - NFR MPO	F	STBG	С	\$0	\$13	\$0	\$-1,031	\$0	\$0	\$0	\$-1,018	\$-1,018
STP Metro - NFR MPO	L	L	С	\$0	\$336	\$0	\$633	\$0	\$0	\$0	\$969	\$969
		TOTAL	S *	\$925	\$2,409	\$1,589	\$-398	\$0	\$0	\$0	\$2,011	\$2,936

SR46666.071 22456 US 287 & SH 52 Intresection Impv.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$1,169	\$0	\$-1,369	\$0	\$0	\$0	\$-200	\$-200
Highway Safety Improvement Program	S	SHF TOTAL	C s *	\$0 \$10,397	\$130 \$1,299	\$0 \$0	\$27 \$-1,342	\$0 \$0	\$0 \$0	\$0 \$0	\$157 \$-43	\$157 \$10,354

SR46666.073 24017- US 36 Guardrail

County(s):

Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement	F	HSIP	С	\$0	\$615	\$0	\$160	\$0	\$0	\$0	\$774	\$774
Program Highway Safety Improvement Program	S	SHF	С	\$0	\$68	\$0	\$18	\$0	\$0	\$0	\$86	\$86
-		TOTAL	.S *	\$127	\$683	\$0	\$178	\$0	\$0	\$0	\$860	\$987



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46666.078 23878- SH52 & CR59 Install.of ICWS & LED

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$90	\$90	\$0	\$0	\$0	\$0	\$90	\$90
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF	С	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$10	\$10
r rojecte fantada from From		TOTAL	.S *	\$100	\$100	\$100	\$0	\$0	\$0	\$0	\$100	\$200

SR46666.079 23879- Lemay Ave and Drake Rd Impv.

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900	\$900
Flojecis iuliueu IIOIII HOIF		TOTAL	S *	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900	\$900

SR46666.080 23880- 95th St & Lookout Rd. Impv.

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	, F	HSIP	С	\$0	\$434	\$434	\$0	\$0	\$0	\$0	\$434	\$434
Projects funded from HSIP		TOTAL	.s *	\$0	\$434	\$434	\$0	\$0	\$0	\$0	\$434	\$434

SR46666.081 23881- Timberline Rd and Carpenter Impv.

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	s S	SHF	С	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$70	\$70
Projects funded from HSIP		TOTAL	.S *	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$70	\$70



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46666.082

23882-Hill St & 1st Intersection Impv.

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$270	\$270	\$0	\$0	\$0	\$0	\$270	\$270
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$7	\$7	\$0	\$0	\$0	\$0	\$7	\$7
Projects funded from HSIP		TOTAL	.s *	\$0	\$277	\$277	\$0	\$0	\$0	\$0	\$277	\$277

SR46666.083 23895- Baseline Rd & Canyon Creek Rd.

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$-128	\$0	\$0	\$0	\$0	\$0	\$-128	\$-128
Hazard Elimination Local Agency	L	L	С	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$19
Projects funded from HSIP		TOTAL	S *	\$0	\$-109	\$0	\$0	\$0	\$0	\$0	\$-109	\$-109

SR46666.084 23928- Baseline Rd & Broadway, etc.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP		HSIP	С	\$0	\$-180	\$0	\$0	\$0	\$0	\$0	\$-180	\$-180
Hazard Elimination Local Agency Projects funded from HSIP	L	L TOTAL	C .s *	\$0 \$0	\$106 \$-74	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$106 \$-74	\$106 \$-74

SR46666.085 23896-Timberline Rd/Lincoln Ave/Mulberry

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$-1,524	\$0	\$0	\$0	\$0	\$0	\$-1,524	\$-1,524
		TOTAL	S *	\$0	\$-1,524	\$0	\$0	\$0	\$0	\$0	\$-1,524	\$-1,524



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46666.086 23897-US34&WCR 17 Traffic Sig. Upgrades

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$113	\$113
Frojects lunded Hom Hole		TOTAL	S *	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$113	\$113

SR46666.087 23898-US 85 Business & 8th Ave

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$-48	\$0	\$0	\$0	\$0	\$0	\$-48	\$-48
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF	С	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
-		TOTAL	S *	\$0	\$-42	\$0	\$0	\$0	\$0	\$0	\$-42	\$-42

SR46666.089 23900- US 34 and Glade Rd

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$551	\$0	\$0	\$0	\$0	\$0	\$551	\$551
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF	С	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$61	\$61
		TOTAL	.S *	\$0	\$612	\$0	\$0	\$0	\$0	\$0	\$612	\$612

SR46666.091 24352- R4 Ped & Bicycle Safety Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	M	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
Highway Safety Improvement Program	S	SHF TOTAL	M .s *	\$0 \$89	\$-1 \$14	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$-1 \$14	\$-1 \$103



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46666.092 24512-HWY 34 Business Intersections Improvement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$418	\$0	\$0	\$0	\$418	\$418
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$46	\$46
Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$418	\$0	\$0	\$0	\$418	\$418
Program Hazard Elimination Staging	L	L	С	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$46	\$46
Program		TOTAL	S *	\$0	\$0	\$0	\$928	\$0	\$0	\$0	\$928	\$928

SR46666.093 24513-Backplate & Dilemma Zone Detections County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP Hazard Elimination Local Agency Projects funded from HSIP		HSIP L TOTAL	C C .s *	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,520 \$169 \$1,689	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,520 \$169 \$1,689	\$1,520 \$169 \$1,689
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$383	\$0	\$0	\$0	\$383	\$383
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$42	\$42
Hazard Elimination Staging Program	F	HSIP	C C	\$0 \$0	\$0 \$0	\$0 \$0	\$-383	\$0 \$0	\$0 \$0	\$0 \$0	\$-383 \$-42	\$-383
Hazard Elimination Staging Program	L	L	C	\$ 0	\$0	\$0	\$-42	\$0	\$0	\$0	\$-42	\$-42

SR46666.095 24516-Guardrail & HFST - Larimer County County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$396	\$0	\$0	\$0	\$396	\$396
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$396	\$0	\$0	\$0	\$396	\$396
		TOTALS *		\$0	\$0	\$0	\$792	\$0	\$0	\$0	\$792	\$792

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46666.096 24517-Town of Superior Bike Lanes

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$180
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Hazard Elimination Local Agency Projects funded from HSIP	L	LO	С	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67	\$67
Hazard Elimination Staging	L	L	С	\$0	\$-20	\$-20	\$0	\$0	\$0	\$0	\$-20	\$-20
Program		TOTAL	S *	\$0	\$247	\$-20	\$0	\$0	\$0	\$0	\$247	\$247

SR46666.097 24798 - CO 392 & Weld CR 35 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$38	\$0	\$2,494	\$0	\$0	\$0	\$2,531	\$2,531
Highway Safety Improvement Program	S	SHF	С	\$0	\$4	\$0	\$277	\$0	\$0	\$0	\$281	\$281
Signal Staging Program	F	STBG	С	\$0	\$0	\$0	\$203	\$0	\$0	\$0	\$203	\$203
Signal Staging Program	S	SHF	С	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$42	\$42
Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$2,494	\$0	\$0	\$0	\$2,494	\$2,494
Program Traffic Signals	F	STBG	С	\$0	\$203	\$0	\$203	\$0	\$0	\$0	\$406	\$406
Traffic Signals	S	SHF	С	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$42	\$42
		TOTAL	.S *	\$57	\$245	\$0	\$5,755	\$0	\$0	\$0	\$6,000	\$6,057

SR46666.098 24797- Broadway and University Inter Improv.

Туре	Phase	Funding	FY2023	FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Project Cost
HSIP	С	\$0	\$0	\$0	\$765	\$0	\$0	\$0	\$765	\$765
L	С	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$85	\$85 \$850
	L		L C \$0	L C \$0 \$0	L C \$0 \$0 \$0	L C \$0 \$0 \$0 \$85	L C \$0 \$0 \$0 \$85 \$0	L C \$0 \$0 \$0 \$85 \$0 \$0	L C \$0 \$0 \$0 \$85 \$0 \$0	L C \$0 \$0 \$0 \$85 \$0 \$0 \$85



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46666.099 25040- Signal Upgrades (13 Locations)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$0	\$256	\$0	\$0	\$256	\$256
Hazard Elimination Local Agency	L	L	С	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$28	\$28
Projects funded from HSIP Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$0	\$256	\$0	\$0	\$256	\$256
Program Hazard Elimination Staging	L	L	С	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$28	\$28
Program		TOTAL	.s *	\$0	\$0	\$0	\$0	\$570	\$0	\$0	\$570	\$570

SR46666.100 25041- Pedestrian Intersection Imp.

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$0	\$369	\$0	\$0	\$369	\$369
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$77	\$77
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$417	\$0	\$0	\$417	\$417
Hazard Elimination Staging	L	L	С	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$46	\$46
Program		TOTAL	.s *	\$0	\$0	\$0	\$0	\$909	\$0	\$0	\$909	\$909

SR46666.101 25042- Remington St & Mulberry St

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450	\$450
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$50
Hazard Elimination Staging	F	HSIP	С	\$0	\$0	\$0	\$0	\$-450	\$0	\$0	\$-450	\$-450
Program Hazard Elimination Staging	L	L	С	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$50
Program		TOTAL	.S *	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$100



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04												
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$405	\$405
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$45	\$45
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$-405	\$0	\$0	\$-405	\$-405
Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$-45	\$0	\$0	\$-45	\$-45

SR46666.103 25044-Pedestrian Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$0	\$295	\$0	\$0	\$295	\$295
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$33	\$33
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$-295	\$0	\$0	\$-295	\$-295
Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$-33	\$0	\$0	\$-33	\$-33
Surface Treatment Pool Staging Program	F	NHPP	С	\$0	\$0	\$0	\$828	\$0	\$0	\$0	\$828	\$828
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$828	\$0	\$0	\$0	\$828	\$828
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$172	\$172
		TOTAL	S *	\$0	\$2,250	\$0	\$1,828	\$0	\$0	\$0	\$4,078	\$4,078

SR46666.104 25045- Lafayette Sidewalks County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450	\$450
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$50
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$-450	\$0	\$0	\$-450	\$-450
i rogiam		TOTAL	S *	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$50



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR46666.105 25046-CR69 & CR74E Guardrail Installation

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$0	\$288	\$0	\$0	\$288	\$288
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$32	\$32
Hazard Elimination Staging Program	L	L	С	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$32	\$32
		TOTAL	S *	\$0	\$0	\$0	\$0	\$352	\$0	\$0	\$352	\$352

SR46666.106 25047-Bingham Hill Rd (CR 50E) Shoulders

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hozard Climination Lacel Agency	F	HSIP	С	ΦO	\$ 0	\$ 0	ΦO	\$384	# 0	ΦO	#294	\$384
Hazard Elimination Local Agency Projects funded from HSIP	Г	поір	C	\$0	\$0	\$0	\$0	 Ф304	\$0	\$0	\$384	 \$304
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$43	\$43
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$0	\$384	\$0	\$0	\$384	\$384
3		TOTAL	S *	\$0	\$0	\$0	\$0	\$811	\$0	\$0	\$811	\$811

10009-Region 4 Hot Spots Pool

Hot Spots Pool funds location specific treatments to that improve traffi c flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR46667

SR46667 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	F	NHPP	M	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103	\$103
Hot Spots	S	SHF	U	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$39
		TOTAL	S *	\$4,899	\$141	\$0	\$0	\$0	\$0	\$0	\$141	\$5,040



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

10006-Region 4 Traffic Signals Pool Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46668

SR46668 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Signal Asset Management	S	FAS TOTAL	C S *	\$0 \$25,766	\$1,515 \$1,515	\$0 \$0	\$-146 \$-146	\$1,331 \$1,331	\$0 \$0	\$0 \$0	\$2,700 \$2,700	\$2,700 \$28,466



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Region 4 Safe Routes to School

STIP #: SR47001

The Safe Routes to School program was established in 2005 to enable and encourage children, including those with disabilities, to walk and bicyc le to school; to make walking andbicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projectsthat will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

SR47001.024 20814-19th St Multi-modal Improvements - City of Boulder

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	C	\$0	\$350	\$350	\$0	\$0	\$0	\$0	\$350	\$350
Safe Routes to Schools		1	С	\$0 \$0	\$-88	\$-88	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$-88	\$-88
Sale Roules to Schools	_	L	C	φυ	φ-00	φ-00	φυ	ΦU	φυ	φυ	φ-00	φ-00
Transportation Alternatives - Region	F	TAP	С	\$0	\$511	\$511	\$0	\$0	\$0	\$0	\$511	\$511
Transportation Alternatives - Region	L	L	С	\$0	\$128	\$128	\$0	\$0	\$0	\$0	\$128	\$128
o		TOTAL	S *	\$250	\$902	\$902	\$0	\$0	\$0	\$0	\$902	\$1,152

SR47001.032 23027-Graves Ave Sidewalk & Brodie Spur County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$-500	\$-500	\$0	\$0	\$0	\$0	\$-500	\$-500
Safe Routes to Schools	L	L	С	\$0	\$-125	\$-125	\$0	\$0	\$0	\$0	\$-125	\$-125
		TOTAL	S *	\$0	\$-625	\$-625	\$0	\$0	\$0	\$0	\$-625	\$-625

SR47001.037 24459- Town of Mead Trail Extension County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$425	\$425	\$0	\$0	\$0	\$0	\$425	\$425
Safe Routes to Schools	L	L	С	\$0	\$106	\$106	\$0	\$0	\$0	\$0	\$106	\$106
		TOTAL	S *	\$0	\$531	\$531	\$0	\$0	\$0	\$0	\$531	\$531



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

Region 4 MMOF Pool

STIP #: SR47007

SR47007.001 23937-Greenway Trail: CR37 to Stagecoach Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$350	\$350	\$0	\$0	\$0	\$0	\$350	\$350
Local and Urban Transit DTD	S	MTF	С	\$0	\$350	\$350	\$0	\$0	\$0	\$0	\$350	\$350
		TOTAL	.S *	\$100	\$700	\$700	\$0	\$0	\$0	\$0	\$700	\$800

SR47007.003 23924-St Vrain Greenway Phase 13 SH119

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	s	MTF	С	\$0	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$1,250	\$1,250
		TOTAL	.S *	\$250	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$1,250	\$1,500

SR47007.004 23923-Rock Creek & Coal Creek Trail Connection County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$400
Local and Urban Transit DTD	L	LO	С	\$0	\$2,118	\$2,118	\$0	\$0	\$0	\$0	\$2,118	\$2,118
Local and Urban Transit DTD	S	MTF	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	.s *	\$550	\$2,918	\$2,918	\$0	\$0	\$0	\$0	\$2,918	\$3,468



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47007.006

25003-CO119 & 63rd St Transit Bypass Lanes

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	L	С	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$4,500	\$4,500
Illustrative Multi Modal Options	S	MTF	С	\$0	\$-500	\$0	\$4,500	\$0	\$0	\$0	\$4,000	\$4,000
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$-500	\$0	\$4,500	\$0	\$0	\$0	\$4,000	\$4,000
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$-500	\$0	\$4,500	\$0	\$0	\$0	\$4,000	\$4,000
		TOTAL	.S *	\$0	\$-1,500	\$0	\$18,000	\$0	\$0	\$0	\$16,500	\$16,500

SR47007.008 23940-Replace Courthouse Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$38	\$38
Local and Urban Transit DTD	S	MTF	С	\$0	\$-335	\$-335	\$0	\$0	\$0	\$0	\$-335	\$-335
MultiModal Money SHF	S	MTF	С	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80
		TOTAL	.S *	\$0	\$-217	\$-297	\$0	\$0	\$0	\$0	\$-217	\$-217

SR47007.009 25385-Baseline Rd Multimodal Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Carbon Reduction Program - Boulder	F	CRP	С	\$0	\$293	\$0	\$878	\$0	\$0	\$0	\$1,171	\$1,171
Illustrative Carbon Reduction Program - Boulder	L	L	С	\$0	\$195	\$0	\$585	\$0	\$0	\$0	\$780	\$780
Illustrative Multi Modal Options	S	MTF	С	\$0	\$0	\$0	\$0	\$1,463	\$0	\$0	\$1,463	\$1,463
MultiModal Money SHF	S	MTF	С	\$0	\$488	\$0	\$0	\$0	\$0	\$0	\$488	\$488
		TOTAL	.S *	\$0	\$976	\$0	\$1,463	\$1,463	\$0	\$0	\$3,902	\$3,902



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47007.010 25382-CO93 Intersection Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative IIJA 10-Year Plan	F	STBG	С	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Capital Investment Projects DRCOG CMAQ Staging Program	n F	AQC	С	\$0	\$0	\$0	\$0	\$930	\$0	\$0	\$930	\$930
DRCOG CMAQ Staging Program	n L	L	С	\$0	\$0	\$0	\$0	\$620	\$0	\$0	\$620	\$620
DRCOG CMAQ Staging Program	ı L	LO	С	\$0	\$0	\$0	\$0	\$427	\$0	\$0	\$427	\$427
		TOTAL	S *	\$0	\$1,500	\$0	\$-1,550	\$3,527	\$0	\$0	\$3,477	\$3,477

SR47007.013 23939-Replace Hugo Sidewalks County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$-26	\$-26	\$0	\$0	\$0	\$0	\$-26	\$-26
Local and Urban Transit DTD	S	MTF	С	\$0	\$640	\$640	\$0	\$0	\$0	\$0	\$640	\$640
		TOTAL	.S *	\$0	\$614	\$614	\$0	\$0	\$0	\$0	\$614	\$614

SR47007.014 23941-Seep Ditch Trail Segment 1 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$-34	\$-34	\$0	\$0	\$0	\$0	\$-34	\$-34
		TOTAL	S *	\$0	\$-34	\$-34	\$0	\$0	\$0	\$0	\$-34	\$-34

SR47007.016 23927-US287 West Side Sidewalk Gap County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$-293	\$-293	\$0	\$0	\$0	\$0	\$-293	\$-293
		TOTAL	.S *	\$118	\$-293	\$-293	\$0	\$0	\$0	\$0	\$-293	\$-175



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47007.020

25545- County Line Rd Shoulder Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	S	MTF	С	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1.700	\$1,700
Staging Program Transportation Alternatives - DRCOG		TAP	С	\$0	\$0	\$0	\$0	\$1,356	\$0	\$0	\$1,356	\$1,356
Staging Program Transportation Alternatives - DRCOG	L	L	С	\$0	\$0	\$0	\$0	\$344	\$0	\$0	\$344	\$344
MultiModal Money SHF	L	L	С	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
MultiModal Money SHF	S	MTF	С	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
		TOTAL	.s *	\$225	\$450	\$0	\$0	\$3,400	\$0	\$0	\$3,850	\$4,075

SR47007.021 23946-Siphon Overpass

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - NFRMPO	F	CRP	С	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$195	\$195
IIJA Carbon Reduction Program - NFRMPO	L	L	С	\$0	\$-41	\$0	\$0	\$0	\$0	\$0	\$-41	\$-41
Local and Urban Transit DTD	L	L	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Local and Urban Transit DTD	L	LO	С	\$0	\$1,135	\$1,135	\$0	\$0	\$0	\$0	\$1,135	\$1,135
Local and Urban Transit DTD	S	MTF	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$347	\$347
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$-100	\$0	\$0	\$0	\$0	\$0	\$-100	\$-100
MultiModal Money SHF	L	L	С	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$208	\$208
MultiModal Money SHF	L	LO	С	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$2,520	\$2,520
MultiModal Money SHF	S	MTF	С	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203	\$203
		TOTAL	S *	\$0	\$5,468	\$2,135	\$0	\$0	\$0	\$0	\$5,468	\$5,468

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47007.024 23934-West Elizabeth Corridor

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,232	\$0	\$0	\$0	\$0	\$0	\$1,232	\$1,232
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$1,232	\$0	\$0	\$0	\$0	\$0	\$1,232	\$1,232
		TOTAL	S *	\$750	\$2,464	\$0	\$0	\$0	\$0	\$0	\$2,464	\$3,214

SR47007.025 25296-CO60 & Carlson Blvd Inter. Imp.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.S *	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550

SR47007.026 25297-11th St Multimodal Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
	_											
Carbon Reduction Program - Greeley	F	CRP	С	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$290
Carbon Reduction Program -	L	L	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Greeley DRCOG CMAQ Staging Program	F	AQC	С	\$0	\$0	\$0	\$4,743	\$0	\$0	\$0	\$4,743	\$4,743
DRCOG CMAQ Staging Program	L	L	С	\$0	\$0	\$0	\$355	\$0	\$0	\$0	\$355	\$355
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$-450	\$0	\$0	\$0	\$0	\$0	\$-450	\$-450
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230	\$230
		TOTAL	.s *	\$0	\$131	\$0	\$5,098	\$0	\$0	\$0	\$5,229	\$5,229



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47007.027

25298-Phemister Bridge and Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	L	С	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$156
MultiModal Money SHF	L	LO	С	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$222	\$222
MultiModal Money SHF	S	MTF	С	\$0	\$467	\$0	\$0	\$0	\$0	\$0	\$467	\$467
		TOTAL	.S *	\$0	\$845	\$0	\$0	\$0	\$0	\$0	\$845	\$845

SR47007.028 25299-US34 Mobility Hub

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$0	\$1,594	\$0	\$0	\$1,594	\$1,594
CMAQ - NFR MPO	L	L	С	\$0	\$0	\$0	\$0	\$331	\$0	\$0	\$331	\$331
MultiModal Money SHF	L	L	С	\$0	\$3,333	\$0	\$135	\$0	\$0	\$0	\$3,469	\$3,469
MultiModal Money SHF	L	LO	С	\$0	\$-2,467	\$0	\$0	\$0	\$0	\$0	\$-2,467	\$-2,467
MultiModal Money SHF	S	MTF	С	\$0	\$5,000	\$0	\$406	\$0	\$0	\$0	\$5,406	\$5,406
		TOTAL	.S *	\$0	\$5,867	\$0	\$542	\$1,925	\$0	\$0	\$8,333	\$8,333

SR47007.029 25389-Owl Canyon (LCR70) Shoulder Widening County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$-207	\$0	\$0	\$0	\$0	\$0	\$-207	\$-207
MultiModal Money SHF	L	L	С	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$333	\$333
MultiModal Money SHF	S	MTF	С	\$0	\$793	\$0	\$0	\$0	\$0	\$0	\$793	\$793
		TOTAL	.S *	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920	\$920

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47007.030

25383-30th St Complete Imp. CO119 to CO7

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	F	ARP	С	\$0	\$0	\$0	\$-380	\$0	\$0	\$0	\$-380	\$-380
Staging Program Transportation Alternatives - DRCOG	F	TAP	С	\$0	\$80	\$0	\$220	\$0	\$0	\$0	\$300	\$300
Staging Program Transportation Alternatives - DRCOG	L	L	С	\$0	\$20	\$0	\$160	\$0	\$0	\$0	\$180	\$180
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$120	\$0	\$380	\$0	\$0	\$0	\$500	\$500
		TOTAL	S *	\$0	\$220	\$0	\$380	\$0	\$0	\$0	\$600	\$600

SR47007.031 25380-CO42 Multimodal Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Illustrative Multi Modal Options	F	ARP	С	\$0	\$0	\$0	\$-800	\$0	\$0	\$0	\$-800	\$-800
Illustrative Multi Modal Options	L	L	С	\$0	\$0	\$0	\$-200	\$0	\$0	\$0	\$-200	\$-200
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$-431	\$0	\$800	\$0	\$0	\$0	\$369	\$369
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$600	\$0	\$200	\$0	\$0	\$0	\$800	\$800
		TOTAL	S *	\$0	\$4,169	\$0	\$0	\$0	\$0	\$0	\$4,169	\$4,169

SR47007.032 25384-Nederland Multimodal Transportation Plan County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustration Carle on Daduction	F	CDD	0	Φ0	#40	ФО.	Ф.Г.7	ΦO	ФО.	ФО.	\$70	#70
Illustrative Carbon Reduction Program - Boulder	Г	CRP	С	\$0	\$19	\$0	\$57	\$0	\$0	\$0	\$76	\$76
Illustrative Carbon Reduction Program - Boulder	L	L	С	\$0	\$7	\$0	\$18	\$0	\$0	\$0	\$25	\$25
Illustrative Multi Modal Options	F	ARP	С	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$74	\$74
Illustrative Multi Modal Options	S	MTF	С	\$0	\$0	\$0	\$-74	\$0	\$0	\$0	\$-74	\$-74
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$25	\$0	\$74	\$0	\$0	\$0	\$99	\$99
		TOTAL	.s *	\$0	\$51	\$0	\$149	\$0	\$0	\$0	\$200	\$200



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47007.033 25379-SW Weld County Trail Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Carbon Reduction Program - Boulder	F	CRP	С	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80
Carbon Reduction Program - Boulder	L	L	С	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Illustrative Carbon Reduction Program - Boulder	F	CRP	С	\$0	\$-80	\$0	\$320	\$0	\$0	\$0	\$240	\$240
Illustrative Carbon Reduction Program - Boulder	L	L	С	\$0	\$-20	\$0	\$80	\$0	\$0	\$0	\$60	\$60
Illustrative Multi Modal Options	S	MTF	С	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	\$400
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400	\$400
		TOTAL	.S *	\$0	\$0	\$0	\$800	\$400	\$0	\$0	\$1,200	\$1,200

SR47007.034 25381-Bike/Ped Imp. Main St & 21st Ave County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
DRCOG CMAQ Staging Program	ı F	AQC	С	\$0	\$0	\$0	\$79	\$-320	\$0	\$0	\$-241	\$-241
DRCOG CMAQ Staging Program	ı L	L	С	\$0	\$0	\$0	\$21	\$-93	\$0	\$0	\$-72	\$-72
DRCOG CMAQ Staging Program	ı L	LO	С	\$0	\$0	\$0	\$5	\$13	\$0	\$0	\$18	\$18
Illustrative Multi Modal Options	S	MTF	С	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	\$400
MultiModal Money SHF	S	MTF	С	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$100
		TOTAL	S *	\$0	\$0	\$0	\$205	\$0	\$0	\$0	\$205	\$205

SR47007.035 CAN RE-USE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,599	\$0	\$0	\$0	\$0	\$0	\$1,599	\$1,599
		TOTAL	.S *	\$0	\$1,599	\$0	\$0	\$0	\$0	\$0	\$1,599	\$1,599



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47007.036

25483-Fall River Trail II

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	L	L	С	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480	\$480
MultiModal Money SHF	S	MTF	С	\$0	\$1,439	\$0	\$0	\$0	\$0	\$0	\$1,439	\$1,439
		TOTAL	.S *	\$0	\$1,918	\$0	\$0	\$0	\$0	\$0	\$1,918	\$1,918

DRCOG Revitalizing Main Streets

STIP #: SR47010

SR47010.001 25331- Forest Avenue Improvements - Dacono

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M Safer Main Streets - State	L S	L GENF	С	\$0 \$0	\$-200 \$800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$-200 \$800	\$-200 \$800
Stimulus Funds \$30M	3	TOTAL		\$0	\$ 600	\$0	\$ 0	\$0	\$ 0	\$0	\$ 600	\$ 600



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

R4 Transportation Alternatives Pool

STIP #: SR47020

21888-Power Trail Grade Separation at Harmony Rd SR47020.026

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$249	\$0	\$109	\$2,342	\$0	\$0	\$2,700	\$2,700
CMAQ - NFR MPO	L	L	С	\$0	\$-52	\$0	\$23	\$487	\$0	\$0	\$458	\$458
CMAQ - NFR MPO	L	LO	С	\$0	\$-1,313	\$0	\$1,313	\$1,313	\$0	\$0	\$1,313	\$1,313
NFR CMAQ Staging Program	F	AQC	С	\$0	\$249	\$0	\$109	\$2,342	\$0	\$0	\$2,700	\$2,700
NFR CMAQ Staging Program	L	L	С	\$0	\$52	\$0	\$0	\$-487	\$0	\$0	\$-435	\$-435
Transportation Alternatives -	F	TAP	С	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
Region Transportation Alternatives -	L	L	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Region												
Transportation Alternatives -	L	LO	С	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300
Region		TOTAL	.S *	\$0	\$2,799	\$0	\$1,553	\$4,683	\$0	\$0	\$9,036	\$9,036

SR47020.028 21886-Namaqua Ave Trail Underpass

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$600
Transportation Alternatives - Region	L	L	С	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$150	\$150
Transportation Alternatives - Region	L	LO	С	\$0	\$546	\$546	\$0	\$0	\$0	\$0	\$546	\$546
Region		TOTAL	.S *	\$0	\$1,296	\$1,296	\$0	\$0	\$0	\$0	\$1,296	\$1,296

SR47020.031 21884-Sterling East Chestnut Trail

County(s): Logan

Run Date/Time: 4/18/2023 2:03:19PM

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$429	\$429	\$0	\$0	\$0	\$0	\$429	\$429
Transportation Alternatives - Region	L	L	С	\$0	\$107	\$107	\$0	\$0	\$0	\$0	\$107	\$107
Region		TOTAL	.S *	\$0	\$536	\$536	\$0	\$0	\$0	\$0	\$536	\$536

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47020.035 23383-SH66 & WCR7 Pedestrian Underpass

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Staging Program Transportation Alternatives - DRCOG	F	TAP	С	\$0	\$1,255	\$0	\$825	\$0	\$0	\$0	\$2,080	\$2,080
Staging Program Transportation Alternatives - DRCOG	L	L	С	\$0	\$314	\$0	\$206	\$0	\$0	\$0	\$520	\$520
		TOTAL	.S *	\$400	\$1,569	\$0	\$1,031	\$0	\$0	\$0	\$2,600	\$3,000

SR47020.037 23630-Laporte Ave Improv Fishback-Sunset

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$250	\$250
MultiModal Money SHF	S	MTF	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,438	\$1,438	\$0	\$0	\$0	\$0	\$1,438	\$1,438
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$252	\$252	\$0	\$0	\$0	\$0	\$252	\$252
Transportation Alternatives - Region	F	TAP	С	\$0	\$750	\$750	\$0	\$0	\$0	\$0	\$750	\$750
Transportation Alternatives -	L	L	С	\$0	\$187	\$187	\$0	\$0	\$0	\$0	\$187	\$187
Region Transportation Alternatives - Region	L	LO	С	\$0	\$704	\$704	\$0	\$0	\$0	\$0	\$704	\$704
Region		TOTAL	S *	\$0	\$3,831	\$3,581	\$0	\$0	\$0	\$0	\$3,831	\$3,831

SR47020.038 23631- Centerra Trail

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$436	\$436	\$0	\$0	\$0	\$0	\$436	\$436
Transportation Alternatives - Region	F	TAP	С	\$0	\$632	\$632	\$0	\$0	\$0	\$0	\$632	\$632
Transportation Alternatives -	L	L	С	\$0	\$102	\$102	\$0	\$0	\$0	\$0	\$102	\$102
Region		TOTAL	.S *	\$1,094	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$1,169	\$2,263

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47020.039 23639-WCR23/Great Western Trail Connect

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$75	\$75	\$0	\$0	\$0	\$0	\$75	\$75
Local and Urban Transit DTD	S	MTF	С	\$0	\$65	\$65	\$0	\$0	\$0	\$0	\$65	\$65
Transportation Alternatives -	F	TAP	С	\$0	\$8	\$8	\$0	\$0	\$0	\$0	\$8	\$8
Region		TOTAL	.S *	\$675	\$148	\$148	\$0	\$0	\$0	\$0	\$148	\$823

SR47020.040 23950-Fall River Trail

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$179	\$179	\$0	\$0	\$0	\$0	\$179	\$179
Local and Urban Transit DTD	L	LO	С	\$0	\$90	\$90	\$0	\$0	\$0	\$0	\$90	\$90
Local and Urban Transit DTD	S	MTF	С	\$0	\$448	\$448	\$0	\$0	\$0	\$0	\$448	\$448
MultiModal Money SHF	L	L	С	\$0	\$-480	\$0	\$0	\$0	\$0	\$0	\$-480	\$-480
MultiModal Money SHF	s	MTF	С	\$0	\$-1,439	\$0	\$0	\$0	\$0	\$0	\$-1,439	\$-1,439
Transportation Alternatives -	F	TAP	С	\$0	\$955	\$860	\$0	\$0	\$0	\$0	\$955	\$955
Region Transportation Alternatives -	L	L	С	\$0	\$239	\$215	\$0	\$0	\$0	\$0	\$239	\$239
Region Transportation Alternatives -	L	LO	С	\$0	\$172	\$172	\$0	\$0	\$0	\$0	\$172	\$172
Region		TOTAL	.S *	\$0	\$165	\$1,964	\$0	\$0	\$0	\$0	\$165	\$165

SR47020.041 23629-47th St Sidewalk Improve (RRXing)

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$509	\$509
Transportation Alternatives - Region	L	L	С	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$127	\$127
		TOTAL	S *	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$636	\$636



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SR47020.042 23632-NonMotor Sidewalk at 57th St/US287

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives -	F	TAP	С	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900	\$900
Region Transportation Alternatives - Region	L	L TOTAL	C s *	\$0 \$144	\$224 \$1,124	\$224 \$1,124	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$224 \$1,124	\$224 \$1,268

SR47020.043 23628-Limon Sidewalks Main St & SH24 N

County(s): Lincoln

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320	\$320
Transportation Alternatives - Region	L	L TOTAL	C s *	\$0 \$0	\$80 \$400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$80 \$400	\$80 \$400

Region 4 ADA Pool

STIP #: SR47021

SR47021.013 25525- FY 23 Curb Ramps

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF TOTAL	C S *	\$0 \$0	\$473 \$473	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$473 \$473	\$473 \$473



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

I-25 North Corridor - Denver to FC

STIP #: SSP4428

SSP4428.003 19626-I-25: 120th Ave (SH128) to SH7

County(s): Adams, Broomfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects	S	SHF	С	\$0	\$1,671	\$0	\$0	\$0	\$0	\$0	\$1,671	\$1,671
RAMP Ops and Partnerships	F	NHPP	С	\$0	\$1,804	\$0	\$0	\$0	\$0	\$0	\$1,804	\$1,804
Regional Priority Program	F	STBG	С	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$1,186	\$1,186
Surface Treatment Pool	F	NHPP	С	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531	\$531
Surface Treatment Pool	S	SHF	С	\$0	\$569	\$0	\$0	\$1,100	\$0	\$0	\$1,669	\$1,669
		TOTAL	S *	\$145,786	\$5,760	\$0	\$0	\$1,100	\$0	\$0	\$6,860	\$152,646

SSP4428.012 21506-I-25: SH60 to SH14 Design Build

County(s): Larime

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$811	\$811
ST FASTER Backfill	F	NHPP	С	\$0	\$7,014	\$0	\$0	\$0	\$0	\$0	\$7,014	\$7,014
Illustrative Senate Bill Funds	S	267	С	\$0	\$93,402	\$0	\$-18,408	\$0	\$0	\$0	\$74,994	\$74,994
Local	L	L	С	\$0	\$104,230	\$0	\$0	\$0	\$0	\$0	\$104,230	\$104,230
Office of Innovative Mobilty	F	NHPP	С	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$61	\$61
Regional Priority Program	F	NHPP	С	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
		TOTAL	S *	\$347,183	\$205,528	\$0	\$-18,408	\$0	\$0	\$0	\$187,121	\$534,304



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SSP4428.014 22831-N I-25: WCR 38 to SH 402 mp 247-255.23

County(s): Larimer, Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$974	\$0	\$0	\$0	\$0	\$0	\$974	\$974
CMAQ - NFR MPO	F	AQC	С	\$0	\$2,034	\$2,034	\$0	\$0	\$0	\$0	\$2,034	\$2,034
FASTER Safety Allocation	S	FAS	С	\$0	\$10,146	\$0	\$0	\$307	\$0	\$0	\$10,453	\$10,453
ST FASTER Backfill	F	NHPP	С	\$0	\$5,385	\$0	\$0	\$0	\$0	\$0	\$5,385	\$5,385
Local	L	L	С	\$0	\$3,350	\$0	\$0	\$0	\$0	\$0	\$3,350	\$3,350
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Office of Innovative Mobilty	F	NHPP	С	\$0	\$332	\$0	\$0	\$0	\$0	\$0	\$332	\$332
State Planning and Research	F	SPR	D	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$148	\$148
State Planning and Research	F	SPR	M	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
		TOTAL	.s *	\$265,283	\$27,372	\$2,034	\$0	\$307	\$0	\$0	\$27,679	\$292,962

SSP4428.015 25278-WCR34 over I-25 Emergency Bridge Repair

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
TC Contingency	F	NHPP	С	\$0	\$-119	\$0	\$0	\$0	\$0	\$0	\$-119	\$-119
TC Contingency	S	SHF	С	\$0	\$-1,000	\$0	\$0	\$0	\$0	\$0	\$-1,000	\$-1,000
		TOTAL	S *	\$0	\$-1,119	\$0	\$0	\$0	\$0	\$0	\$-1,119	\$-1,119

SSP4428.016 24991- I-25 & Mulberry Interchange

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$2,000
IIJA Bridge Funding Programs	F	STBG	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	S *	\$0	\$1,000	\$0	\$2,000	\$0	\$0	\$0	\$3,000	\$3,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

SSP4428.017 SATBD- I-25:Segment 5 (CO 56 to CO 66)

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative IIJA 10-Year Plan Capital Investment Projects	F	NHPP TOTAL		\$0 \$0	\$4,000 \$4,000	\$0 \$0	\$19,000 \$19,000	\$45,050 \$45,050	\$0 \$0	\$0 \$0	\$68,050 \$68,050	\$68,050 \$68,050



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

CMAQ Pool Upper Front Range

STIP #: SUF5002

SUF5002.001 23040-US36/Community Drive Int Imp

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital	F	STBG	C	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Investment Projects CMAQ - Upper Front Range	F	AQC	С	\$0 \$0	\$1,460	\$1,460	\$0	\$0	\$0	\$0	\$1,460	\$1,460
CMAQ - Upper Front Range	L	L	С	\$0	\$148	\$148	\$0	\$0	\$0	\$0	\$148	\$148
CMAQ - Upper Front Range	L	LO	С	\$0	\$359	\$359	\$0	\$0	\$0	\$0	\$359	\$359
Regional Priority Program	S	SHF	С	\$0	\$-550	\$0	\$0	\$0	\$0	\$0	\$-550	\$-550
		TOTAL	.s *	\$0	\$1,967	\$1,967	\$0	\$0	\$0	\$0	\$1,967	\$1,967

SUF5002.002 24320-Wellington Roundabout SH1,LCR9, & LCR62E

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - Upper Front Range	F	AQC	С	\$0	\$710	\$710	\$0	\$0	\$0	\$0	\$710	\$710
		TOTAL	.S *	\$0	\$710	\$710	\$0	\$0	\$0	\$0	\$710	\$710

SUF5002.003 25008-WCR41 @ CO52 Turn Lanes

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - Upper Front Range	F	AQC	С	\$0	\$-953	\$-953	\$0	\$0	\$0	\$0	\$-953	\$-953
CMAQ - Upper Front Range	L	LO	С	\$0	\$1,042	\$1,042	\$0	\$0	\$0	\$0	\$1,042	\$1,042
		TOTAL	.S *	\$0	\$88	\$88	\$0	\$0	\$0	\$0	\$88	\$88



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 04

N. Colorado Water Conservation District

STIP #: SUF6543

SUF6543

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	D	\$0	\$1,305	\$0	\$1,340	\$0	\$0	\$0	\$2,645	\$2,645
		TOTAL	S *	\$3,200	\$1,305	\$0	\$1,340	\$0	\$0	\$0	\$2,645	\$5,845

REGION: 05

R5 Enhancement Pool

STIP #: SR55062

Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR55062.020 Buena Vista Arz. St. Bike Lane & Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$489	\$0	\$0	\$0	\$0	\$0	\$489	\$489
Transportation Alternatives - Region	L	L	С	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122	\$122
Transportation Alternatives - Region	L	TAP	С	\$0	\$-122	\$0	\$0	\$0	\$0	\$0	\$-122	\$-122
9		TOTAL	.S *	\$1,027	\$489	\$0	\$0	\$0	\$0	\$0	\$489	\$1,517

SR55062.057 Del Norte Revitalization

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$570	\$0	\$0	\$0	\$0	\$0	\$570	\$570
Transportation Alternatives - Region	L	L	С	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
		TOTAL	.S *	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$713	\$713



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

Region 5 Surface Treatment Pool The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction

STIP #: SR55219

SR55219.014 Resurfacing Design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF	D	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$130
		TOTAL	.s *	\$16,757	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$16,887

SR55219.025 US 24/285 Johnson Village North

County(s): Cha

Chaffee

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$749	\$0	\$0	\$0	\$0	\$0	\$749	\$749
		TOTALS	S *	\$3,776	\$749	\$0	\$0	\$0	\$0	\$0	\$749	\$4,525

SR55219.068 SH112 Del Norte to US285

County(s):

Rio Grande, Alamosa, Saguache

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	STBG	С	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120	\$120
Surface Treatment Pool	F	STBG	С	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230	\$230
		TOTAL	.S *	\$150	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$500

County(s):

Ouray

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	S	FAS	D	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$267	\$267
Regional Priority Program	F	NHPP	С	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$223	\$223
Surface Treatment Pool	F	NHPP	С	\$0	\$4,920	\$0	\$0	\$0	\$0	\$0	\$4,920	\$4,920
		TOTAL	S *	\$18,194	\$5,410	\$0	\$0	\$0	\$0	\$0	\$5,410	\$23,604



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

SR55219.111 County(s): US 285 N & S of SH 112

Rio Grande, Saguache

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
		TOTAL	S *	\$3,025	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$3,625

SR55219.125 US 160 Pagosa Reconstruct

County(s): Archuleta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850	\$850
FASTER Safety Allocation	S	FAS	D	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62
		TOTAL	.s *	\$1,325	\$962	\$0	\$0	\$0	\$0	\$0	\$962	\$2,287

SR55219.138 SH 149 MP 21-42, 70-92 RRST

County(s): Mineral

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF	С	\$0	\$508	\$0	\$0	\$0	\$0	\$0	\$508	\$508
		TOTAL	-S *	\$17,470	\$508	\$0	\$0	\$0	\$0	\$0	\$508	\$17,977

SR55219.141 US 160 Four Corners to Aztec CR MP 0-8

County(s): Montezuma

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L,	L	С	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$653	\$653
Surface Treatment Pool	F	NHPP	D	\$0	\$-2,152	\$0	\$0	\$0	\$0	\$0	\$-2,152	\$-2,152
		TOTAL	.s *	\$36,464	\$-1,499	\$0	\$0	\$0	\$0	\$0	\$-1,499	\$34,964



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

SR55219.142 US 160 Monte Vista East Resurf & ADA

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$4,252	\$0	\$0	\$0	\$0	\$0	\$4,252	\$4,252
		TOTAL	S *	\$14,428	\$4,252	\$0	\$0	\$0	\$0	\$0	\$4,252	\$18,679

SR55219.146 US 160 W of Pagosa MP 135-144 ST

County(s): Archuleta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$179	\$179
Highway Safety Improvement	F	HSIP	С	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$390	\$390
Program ITS Investments	F	NHPP	С	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Surface Treatment Pool	F	NHPP	С	\$0	\$7,443	\$0	\$1,000	\$0	\$0	\$0	\$8,443	\$8,443
		TOTAL	.s *	\$9,603	\$8,162	\$0	\$1,000	\$0	\$0	\$0	\$9,162	\$18,765

SR55219.150 US160 Bayfield to Yellow Jacket Capeseal

County(s):

Archuleta, La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	S	SHF	D	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80
		TOTAL	S *	\$-80	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$0

SR55219.151 US160 Mancos Hill to Durango Chipseal

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$85
		TOTAL	.s *	\$85	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$170



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

SR55219.152 US160 Treasure Falls to WC Summit

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	F	NHPP TOTAL		\$0 \$225	\$225 \$225	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$225 \$225	\$225 \$450

SR55219.153 SH114 Sillsville South to MP30 Rural Sur

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400	\$3,400
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$703	\$0	\$0	\$0	\$0	\$0	\$703	\$703
		TOTAL	S *	\$0	\$4,103	\$0	\$0	\$0	\$0	\$0	\$4,103	\$4,103

SR55219.154 SH 172 IGNACIO TO ELMORES CORNER

County(s):

La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$8
Culvert Construction Program	S	FAS	С	\$0	\$50	\$0	\$250	\$0	\$0	\$0	\$300	\$300
Local	L	L	С	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$130
Surface Treatment Pool	F	NHPP	С	\$0	\$8,825	\$0	\$9,760	\$0	\$0	\$0	\$18,584	\$18,584
		TOTAL	S *	\$0	\$9,013	\$0	\$10,010	\$0	\$0	\$0	\$19,022	\$19,022

SR55219.155 US 160 HIGH BRIDGE TO ELMORES SURFACE TR County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	S *	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

SR55219.156 **US 160 YELLOW JACKET EAST ST**

County(s): Archuleta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
		TOTAL	S *	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25

SR55219.157 US 550 NEW MEXICO NORTH

County(s): La Plata

Funding Program	Fund Source	Fund Type P	Previous Phase Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Surface Treatment Pool	F	NHPP D	, -	\$145 \$145	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$145 \$145	\$145 \$145



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

R5 Bridge Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR56157

SR56157.020 US 160 McCabe Creek Pagosa

County(s): Arc

Archuleta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Construction Program	S	SHF	С	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
		TOTAL	S *	\$3,145	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$3,159

SR56157.025 R5 Bridge, Culvert, Wall Repair, and Rehab County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$209	\$209
Bridge Construction Program	S	SHF	С	\$0	\$814	\$0	\$0	\$0	\$0	\$0	\$814	\$814
Culvert Construction Program	S	FAS	С	\$0	\$21	\$0	\$616	\$0	\$0	\$0	\$636	\$636
Culvert Construction Program	S	FAS	D	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$70
Capital Construction Cost Escalation Fund	S	SHF	С	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	\$355
FASTER Safety Allocation	S	FAS	С	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154	\$154
ITS Investments	F	NHPP	С	\$0	\$2,246	\$0	\$0	\$0	\$0	\$0	\$2,246	\$2,246
Local	L	L	С	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$167	\$167
Geohazard Mitigation	S	FAS	D	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$335	\$335
		TOTAL	.S *	\$40,035	\$4,370	\$0	\$616	\$0	\$0	\$0	\$4,986	\$45,021

SR56157.027 R5 Wall Pool County(s):

Funding Program	Fund Source	Fund Type P	Previous Phase Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Wall Construction Program	F	NHPP D	•	\$130 \$130	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$230 \$230	\$230 \$20,671



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

R5 RPP Non-Regionally Significant Pool

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR56689

SR56689.001 R5 Engineering Studies, Evironmental and Planning

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	М	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$224	\$224
		TOTAL	S *	\$2,018	\$224	\$0	\$0	\$0	\$0	\$0	\$224	\$2,242

SR56689.045 US 160 Dry Creek Passing Lane

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	HSIP	U	\$0	\$1,428	\$0	\$0	\$0	\$0	\$0	\$1,428	\$1,428
Highway Safety Improvement Program	F	HSIP	D	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83	\$83
Highway Safety Improvement Program	S	SHF	D	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
110914111		TOTAL	S *	\$4,576	\$1,521	\$0	\$0	\$0	\$0	\$0	\$1,521	\$6,097

SR56689.066 US 160 Elmores Crnr to Gem Vil

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Regional Priority Program	S	SHF	D	\$0	\$52	\$0	\$19	\$0	\$0	\$0	\$71	\$71
		TOTAL	S *	\$986	\$302	\$0	\$19	\$0	\$0	\$0	\$321	\$1,307



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

SR56689.067

US 160 Passing Lanes MP 126.2 to 128.5

County(s):

Archuleta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	HSIP	С	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$432	\$432
Highway Safety Improvement	F	HSIP	С	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7	\$7
Program		TOTAL	.S *	\$10,512	\$439	\$0	\$0	\$0	\$0	\$0	\$439	\$10,951

SR56689.069 R5 Mountain Pass Chain Up and Safety

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FACT Freight	F	NHFP	D	ΦO	\$164	¢ O	ΦO	¢ο	# 0	¢0	\$164	\$164
FAST Freight	Г	NULL	D	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$164	\$164
ITS Investments	S	SHF	D	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
		TOTAL	S *	\$6,284	\$219	\$0	\$0	\$0	\$0	\$0	\$219	\$6,503

SR56689.070 US160 550 Connection South Design Build

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ST FASTER Backfill	F	HSIP TOTAL	D . S *	\$0 \$29,639	\$1,246 \$1,246	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,246 \$1,246	\$1,246 \$30,885

SR56689.076 US 160 Trinchera Safety Mitigation

County(s):

Costilla

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$270
		TOTAL	S *	\$1,289	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$1,559

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

SR56689.077

R5 Regional Chain Stations

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$3,397	\$0	\$0	\$0	\$0	\$0	\$3,397	\$3,397
Hot Spots	F	NHPP	С	\$0	\$524	\$0	\$0	\$0	\$0	\$0	\$524	\$524
ITS Investments	F	NHPP	С	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$945	\$945
		TOTAL	S *	\$100	\$4,866	\$0	\$0	\$0	\$0	\$0	\$4,866	\$4,966

SR56689.078 US 24 Johnson Village East Deer Fencing

County(s):

Chaffee

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	.s *	\$1,882	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$1,942

SR56689.079 US 24 BV SIGNALS BAYLOR DE PAUL AVE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	D	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Regional Priority Program	F	NHPP	D	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170	\$170
		TOTAL	.S *	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230	\$230



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

R5 Bridge Off System Pool

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements includeEnvironmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR56690

SR56690.012 Chaffee CR 397 Bridge Replace (FY14)

County(s): Ch

Chaffee

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$2,371	\$0	\$0	\$0	\$0	\$0	\$2,371	\$2,371
Bridge Off Systems	L	L	С	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$593	\$593
		TOTAL	S *	\$1,579	\$2,964	\$0	\$0	\$0	\$0	\$0	\$2,964	\$4,543

SR56690.015 San Miguel County 55P-0.2-27 BRO Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$1,228	\$0	\$0	\$0	\$0	\$0	\$1,228	\$1,228
Bridge Off Systems	L	L	С	\$0	\$307	\$0	\$0	\$0	\$0	\$0	\$307	\$307
		TOTAL	S *	\$136	\$1,535	\$0	\$0	\$0	\$0	\$0	\$1,535	\$1,671
Bridge Off Systems	F	STBG	С	\$0	\$-283	\$0	\$0	\$0	\$0	\$0	\$-283	\$-283
Bridge Off Systems	L	L	С	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$283	\$283

SR56690.018 US 50 ER Truck Ramp Culvert Repair County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
TC Contingency	S	SHF	С	\$0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$1,317	\$1,317
TC Contingency	S	SHF	D	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310	\$310
		TOTAL	.S *	\$0	\$1,627	\$0	\$0	\$0	\$0	\$0	\$1,627	\$1,627



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

R5 CMAQ Pool

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SR56691

SR56691.047 **CDOT MTCE Telluride/Mtn Village Springs De-icer** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ongestion Mitigation/Air Quality	F	AQC	M	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
		TOTAL	S *	\$52	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$7
SR56691.048 CDOT MTCI County(s):	E Pagosa	Springs	De-icer									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ongestion Mitigation/Air Quality	F	AQC	M	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$2
		TOTAL	S *	\$50	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$7
SR56691.054 San Miguel County(s):	R&B CR	K69 Pav	ing									Total
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ongestion Mitigation/Air Quality	F	AQC	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	S *	\$401	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$50
SR56691.065 TELLURIDE County(s):	FY23-25	CMAQ I	MGCL2									
		Fund		Previous		Rolled					FY2023 -	Total

\$0

\$0

\$30

\$30

\$0

\$30

\$30

\$30

\$0

Congestion Mitigation/Air Quality

AQC

TOTALS*

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

SR56691.066 Mtn Village FY23 De-icer

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Congestion Mitigation/Air Quality	F	AQC TOTAL	M .S *	\$0 \$0	\$20 \$20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20 \$20	\$20 \$20

R5 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, s ignage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR56702

SR56702.012 R5 Hazard Elimination Pool

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regional Pools)	ı s	SHF	С	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$273	\$273
Safety Enhancement	F	NHPP	D	\$0	\$755	\$0	\$0	\$0	\$0	\$0	\$755	\$755
		TOTAL	S *	\$1,248	\$1,028	\$0	\$0	\$0	\$0	\$0	\$1,028	\$2,276



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

R5 Safe Routes to Schools Pool

STIP #: SR57001

The Safe Routes to School program was established in 2005 to enable and encourage children, including those with disabilities, to walk and bicyc le to school; to make walking andbicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projectsthat will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. This program is 100% federally funded, and managed through CDOT. Grants are awarded through a statewide competitive process, and in proportion to the geographic distribution of the student population K-8 grades. Ten to thirty

SR57001.007 Manassa SRTS County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Projects funded from HSIP Safe Routes to Schools	F	STBG	С	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$513	\$513
Safe Routes to Schools	L	L	С	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$128	\$128
		TOTAL	S *	\$84	\$696	\$0	\$0	\$0	\$0	\$0	\$696	\$780

SR57001.009 Crestone SRTS

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$394	\$0	\$0	\$0	\$0	\$0	\$394	\$394
Safe Routes to Schools	F	STBG	С	\$0	\$426	\$0	\$0	\$0	\$0	\$0	\$426	\$426
Safe Routes to Schools	L	L	С	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106	\$106
		TOTAL	.s *	\$93	\$926	\$0	\$0	\$0	\$0	\$0	\$926	\$1,019



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

R5 FASTER Highway Safety Pool

STIP #: SR57004

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR57004.030 US 550 Connection to US 160

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Bridge Construction Program	F	NHPP	С	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
Regional Priority Program	F	NHPP	С	\$0	\$2,486	\$0	\$0	\$0	\$0	\$0	\$2,486	\$2,486
Regional Priority Program	S	SHF	С	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$517	\$517
TC Contingency	F	NHPP	С	\$0	\$10,025	\$0	\$0	\$0	\$0	\$0	\$10,025	\$10,025
		TOTAL	S *	\$141,167	\$63,053	\$0	\$0	\$0	\$0	\$0	\$63,053	\$204,220

SR57004.036 R5 Intersection Projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Signal Asset Management	S	FAS	С	\$0	\$1,931	\$0	\$550	\$0	\$0	\$0	\$2,481	\$2,481
Signal Asset Management	S	FAS	D	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$48	\$48
Signal Asset Management	S	FAS	U	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$29
		TOTAL	.S *	\$23,392	\$1,960	\$0	\$598	\$0	\$0	\$0	\$2,558	\$25,950

R5 ADA Pool

STIP #: SR57008

SR57008.001 ADA Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Curb Ramp Upgrades	S	SHF TOTAL	D	\$0 \$3,531	\$675 \$675	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$675 \$675	\$675 \$4,206

275



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

Local Project Misc.

STIP #: SR57010

SR57010.001 Local Project Misc.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L TOTAL	M S *	\$0 \$419	\$75 \$75	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$75 \$75	\$75 \$494



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

R5 MMOF

STIP #: SR57011

SR57011.003 SH 145 Meadows Trail Underpass

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
			_									
Local and Urban Transit DTD	L	L	D	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$128	\$128
Local and Urban Transit DTD	S	MTF	D	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$128	\$128
		TOTAL	.S *	\$100	\$256	\$0	\$0	\$0	\$0	\$0	\$256	\$356

SR57011.008 Mtn Village Bike & Ped Safety

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$526	\$0	\$0	\$0	\$0	\$0	\$526	\$526
		TOTAL	.S *	\$400	\$526	\$0	\$0	\$0	\$0	\$0	\$526	\$926

SR57011.009 CO FLAP Paths to Mesa Verde - Mancos

County(s): Montezuma

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	М	\$0	\$1,980	\$0	\$0	\$0	\$0	\$0	\$1,980	\$1,980
MultiModal Money SHF	S	MTF	М	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$36
		TOTAL	.S *	\$0	\$2,016	\$0	\$0	\$0	\$0	\$0	\$2,016	\$2,016

SR57011.010 MONTEZUMA CO PTMV PH3 SEG A

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688	\$688
		TOTAL	.S *	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688	\$688



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

SR57011.011

MONTE VISTA MMOF SIDEWALKS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$81	\$81
MultiModal Money SHF	S	MTF	D	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$109	\$109
		TOTAL	.S *	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190	\$190

SR57011.012 SAGUACHE CO CRESTONE PH2 MMOF

County(s):

SB260 ARPA MMOF Fund 400 F ARP D \$0 \$93 \$0 \$0 \$0 \$0 \$0	
TOTALS * \$0 \$93 \$0 \$0 \$0 \$0 \$0	\$93 \$93 \$93 \$93

SR57011.013 PAGOSA 1ST ST PED BRIDGE MMOF

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	D S *	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$100 \$100

SR57011.014 BAYFIELD US160 PED XING MMOF

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	M .S *	\$0 \$0	\$30 \$30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30 \$30	\$30 \$30



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: 05

R5 Transit and Mobility

STIP #: SR57012

SR57012.001 DURANGO SB267 CAPITAL IMPROV

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	D	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	\$160
		TOTAL	S *	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$160	\$320

SR57012.002 Durango College and 8th Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$780	\$780
Projects funded from HSIP Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$12
MultiModal Money SHF	S	MTF	С	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
. rogiam		TOTAL	.S *	\$1,155	\$1,167	\$0	\$0	\$0	\$0	\$0	\$1,167	\$2,321

REGION: ST



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

On-System Bridge Pool

STIP #: SST5269

SST5269 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge On- Ancillary Structure Inspections	F	NHPP	М	\$0	\$205	\$0	\$146	\$0	\$0	\$0	\$351	\$351
Bridge On- Ancillary Structure Inspections	S	SHF	M	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$1
Bridge On-Bridge Inspections	F	NHPP	М	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0	\$1,173	\$1,173
Bridge On-Bridge Inspections	S	SHF	М	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
Bridge On-Culverts and Inspections	F	BR	M	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152	\$1,152
Bridge On-Culverts and Inspections	F	STBG	М	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152	\$1,152
Bridge On-Culverts and Inspections	S	SHF	М	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3
Bridge On-Tunnels and Inspections	F	STBG	М	\$0	\$1,299	\$0	\$178	\$0	\$0	\$0	\$1,477	\$1,477
Bridge On-Tunnels and Inspections	S	SHF	М	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$2	\$2
Bridge Construction Program	F	STBG	М	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$597	\$597
		TOTAL	.s *	\$170,542	\$5,587	\$0	\$327	\$0	\$0	\$0	\$5,914	\$176,456

Off-System Bridge Inspection

STIP #: SST5270

SST5270 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Off Inspections	F	STBG	M	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	S *	\$68,341	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$68,741



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Statewide Intelligent **Transportation Systems**

Tunnel Construction Program

ITS Investments

County(s):

STIP #: SST5273

SST5273

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ITS Investments	F	STBG	M	\$0	\$7,202	\$0	\$8,279	\$0	\$0	\$0	\$15,481	\$15,481
ITS Investments	S	SHF	М	\$0	\$1,699	\$0	\$1,721	\$0	\$0	\$0	\$3,420	\$3,420
		TOTAL	S *	\$0	\$8,901	\$0	\$10,000	\$0	\$0	\$0	\$18,901	\$18,901
SST5273.119 County(s):	ITS EQUIPMENT UPO	GRADE A	AT EJMT									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost

SST5273.121 ITS CAMERA INSTALLATIONS in R2 and R4

S

FAS

STBG M

TOTALS *

С

\$0

\$0

\$13,135

\$1,400

\$425

\$1,825

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,400

\$425

\$1,825

\$0

\$0

\$1,400

\$14,960

281

\$425

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ITS Investments	S	SHF	M	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54	\$54
		TOTAL	S *	\$4,811	\$54	\$0	\$0	\$0	\$0	\$0	\$54	\$4,866

SST5273.122 TWO SH74 VMS SIGN INSTALLATIONS County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ITS Investments	F	STBG	С	\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$434	\$434
ITS Investments	S	SHF	С	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90
		TOTAL	S *	\$1,919	\$525	\$0	\$0	\$0	\$0	\$0	\$525	\$2,443

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST5273.123 ATMS/ATIS ENHANCEMENTS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	s	SHF	M	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
Operations (Projects via Regiona Pools)	I S	SHF TOTAL	M S *	\$0 \$500	\$245 \$254	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$245 \$254	\$245 \$753

SST5273.124 ITS I70 Device Fiber (GJ to GW)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ITS Investments	F	NHPP	D	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88	\$88
		TOTAL	S *	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88	\$88

SST5273.125 STATEWIDE CHAIN STATION UPGRADES

Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ITS Investments	F	NHPP D	\$0	\$187	\$0	\$0	\$0	\$0	\$0	\$187	\$187
		TOTALS *	\$0	\$187	\$0	\$0	\$0	\$0	\$0	\$187	\$187



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Statewide Metro Planning Program

STIP #: SST5274

SST5274 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5303	M	\$0	\$2,493	\$0	\$2,543	\$2,594	\$2,594	\$0	\$10,224	\$10,224
		TOTAL	S *	\$0	\$2,493	\$0	\$2,543	\$2,594	\$2,594	\$0	\$10,224	\$10,224

SST5274.002 DTD DRCOG CPG

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Metro Planning, FHWA	F	MPL	М	\$0	\$6,269	\$0	\$0	\$0	\$0	\$0	\$6,269	\$6,269
Metro Planning, FHWA	L	L	М	\$0	\$1,890	\$0	\$0	\$0	\$0	\$0	\$1,890	\$1,890
Metro Planning, FTA (5303)	F	MPL	М	\$0	\$4,614	\$0	\$0	\$0	\$0	\$0	\$4,614	\$4,614
Metro Planning, FTA (5303)	L	L	М	\$0	\$391	\$0	\$0	\$0	\$0	\$0	\$391	\$391
		TOTAL	.S *	\$83,172	\$13,164	\$0	\$0	\$0	\$0	\$0	\$13,164	\$96,336

SST5274.004 DTD PPACG CPG County(s):

Total FY2023 -**Funding** Fund **Fund Previous** Rolled **Future Project** FY2023 FY2024 FY2025 FY2026 Program Source Type Phase **Funding** FY2023 FY2026 Cost Flexed to FTA MPL Μ \$0 \$100 \$0 \$0 \$0 \$0 \$0 \$100 \$100 Flexed to FTA Μ \$0 \$25 \$0 \$0 \$0 \$0 \$0 \$25 \$25 \$100 Metro Planning, FHWA MPL \$0 \$100 \$0 \$0 \$0 \$0 \$0 \$100 Μ Metro Planning, FHWA \$330 \$330 \$330 L М \$0 \$0 \$0 \$0 \$0 \$0 **TOTALS*** \$17,478 \$555 \$0 \$0 \$0 \$0 \$0 \$555 \$18,033



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST5274.006 DTD NFRMPO CPG

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Metro Planning, FHWA	F	MPL	M	\$0	\$1,016	\$0	\$0	\$0	\$0	\$0	\$1,016	\$1,016
Metro Planning, FHWA	L	L	М	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$211	\$211
		TOTAL	.S *	\$10,989	\$1,227	\$0	\$0	\$0	\$0	\$0	\$1,227	\$12,217

SST5274.007 DTD PACOG CPG

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Metro Planning, FHWA	F	MPL	М	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$184	\$184
Metro Planning, FHWA	L	L	M	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84	\$84
		TOTAL	.S *	\$5,939	\$268	\$0	\$0	\$0	\$0	\$0	\$268	\$6,207

SST5274.008 DTD GVMPO CPG

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Metro Planning, FHWA	F	MPL	M	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292	\$292
Metro Planning, FHWA	L	L	M	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$61	\$61
		TOTAL	.S *	\$5,204	\$352	\$0	\$0	\$0	\$0	\$0	\$352	\$5,557



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Rockfall Program
Administrative Funds

STIP #: SST5496

SST5496

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Geohazard Mitigation	S	FAS TOTAL	M S *	\$0 \$26,322	\$12 \$12	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12 \$12	\$12 \$26,333



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Safety Statewide

STIP #: SST6577

SST6577.064 FY22 STSP IMPLEMENTATION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	М	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$293	\$293
Program		TOTAL	.s *	\$222	\$293	\$0	\$0	\$0	\$0	\$0	\$293	\$515

SST6577.067 Safety Network Screening FY23

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement Program	F	HSIP	M	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$123	\$123
Highway Safety Improvement Program	S	SHF TOTAL	M S *	\$0 \$0	\$14 \$137	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14 \$137	\$14 \$137

SST6577.068 VRU Safety Assessment 2023

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Highway Safety Improvement	F	HSIP	M	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$189	\$189
Program Highway Safety Improvement Program	S	SHF TOTAL	M S *	\$0 \$0	\$21 \$210	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$21 \$210	\$21 \$210



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

5310 Rural

USC5310 Transportation for Elderly Persons & Persons with Disabilities.

STIP #: SST6727

SST6727 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$2,074	\$1,037	\$1,037	\$1,037	\$1,037	\$0	\$5,185	\$5,185
Transit	L	L	M	\$0	\$1,040	\$520	\$520	\$520	\$520	\$0	\$2,600	\$2,600
		TOTAL	.S *	\$0	\$3,114	\$1,557	\$1,557	\$1,557	\$1,557	\$0	\$7,785	\$7,785

Statewide Transit USC Section 5304 Pool

USC5304 Statewide Transit Planning and Studies.

STIP #: SST6728

SST6728 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5304	М	\$0	\$2,470	\$1,235	\$1,235	\$1,235	\$1,235	\$0	\$6,175	\$6,175
Transit	L	L	М	\$0	\$1,060	\$530	\$530	\$530	\$530	\$0	\$2,650	\$2,650
		TOTAL	S *	\$0	\$3,530	\$1,765	\$1,765	\$1,765	\$1,765	\$0	\$8,825	\$8,825



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Statewide Transit USC Section 5311 Pool

USC5311 Rural and Small Urban Areas Transit projects

STIP #: SST6729

SST6729 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5311	M	\$0	\$16,295	\$0	\$16,295	\$16,295	\$16,295	\$0	\$65,180	\$65,180
Transit	L	L	М	\$0	\$3,259	\$0	\$3,259	\$3,259	\$3,259	\$0	\$13,036	\$13,036
		TOTAL	.s *	\$0	\$19,554	\$0	\$19,554	\$19,554	\$19,554	\$0	\$78,216	\$78,216

SST6729.042 DRCOG - Transit Operating and Capital

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5311	M	\$0	\$800	\$0	\$830	\$830	\$850	\$0	\$3,310	\$3,310
Transit	L	L	М	\$0	\$600	\$0	\$620	\$650	\$650	\$0	\$2,520	\$2,520
		TOTAL	.S *	\$0	\$1,400	\$0	\$1,450	\$1,480	\$1,500	\$0	\$5,830	\$5,830

SST6729.043 Pueblo - SRDA Admin and Operating

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5311	M	\$0	\$100	\$0	\$100	\$100	\$100	\$0	\$400	\$400
Transit	L	L	M	\$0	\$28	\$0	\$28	\$28	\$28	\$0	\$112	\$112
		TOTAL	S *	\$0	\$128	\$0	\$128	\$128	\$128	\$0	\$512	\$512



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

5310 Large UZA

STIP #: SST6731

SST6731.024 NFR - Goods and Services for Snrs and Indv with Disabilities

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$250	\$0	\$255	\$260	\$260	\$0	\$1,025	\$1,025
Transit	L	L	M	\$0	\$63	\$0	\$64	\$65	\$65	\$0	\$257	\$257
		TOTAL	S *	\$0	\$313	\$0	\$319	\$325	\$325	\$0	\$1,282	\$1,282

SST6731.029 MMT-PPACG Improve Mobility for Snrs and Indv w Disabilities

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$450	\$0	\$561	\$144	\$144	\$0	\$1,299	\$1,299
Transit	L	L	М	\$0	\$113	\$0	\$140	\$578	\$577	\$0	\$1,407	\$1,407
		TOTAL	.S *	\$0	\$563	\$0	\$701	\$722	\$721	\$0	\$2,706	\$2,706

SST6731.031 5310 - Denver Aurora

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	M	\$0	\$1,643	\$0	\$1,800	\$1,800	\$1,800	\$0	\$7,043	\$7,043
Transit	L	L	М	\$0	\$735	\$0	\$450	\$450	\$450	\$0	\$2,085	\$2,085
		TOTAL	.s *	\$0	\$2,378	\$0	\$2,250	\$2,250	\$2,250	\$0	\$9,128	\$9,128



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

5310 Small UZA

STIP #: SST6732

SST6732

County(s): Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	M	\$0	\$1,725	\$0	\$1,725	\$1,725	\$1,725	\$0	\$6,900	\$6,900
Transit	L	L	M	\$0	\$345	\$0	\$345	\$345	\$345	\$0	\$1,380	\$1,380
		TOTAL	.s *	\$0	\$2,070	\$0	\$2,070	\$2,070	\$2,070	\$0	\$8,280	\$8,280

SST6732.002 Via Mobility - Mobility Management

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	M	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$585	\$585
Transit	L	L	М	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$146	\$146
		TOTAL	.S *	\$0	\$731	\$0	\$0	\$0	\$0	\$0	\$731	\$731

SST6732.005 DRCOG - VIA Replacement Vans

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	M	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315	\$315
Transit	L	L	M	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79	\$79
		TOTAL	.S *	\$0	\$394	\$0	\$0	\$0	\$0	\$0	\$394	\$394



FY2023 - FY2026 STIP (Amount in Thousands)

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SST6732.007

NFRMPO Mobility Management

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	M	\$0	\$90	\$0	\$27	\$27	\$27	\$0	\$171	\$171
Transit	L	L	M	\$0	\$22	\$0	\$7	\$7	\$7	\$0	\$43	\$43
		TOTAL	.s *	\$0	\$113	\$0	\$34	\$34	\$34	\$0	\$215	\$215

SST6732.010 Via Mobility Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$491	\$491
Transit	L	L	М	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$491	\$491
		TOTAL	.S *	\$0	\$981	\$0	\$0	\$0	\$0	\$0	\$981	\$981

SST6732.012 PACOG - SRDA Vehicle Replacements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$56
Transit	L	L	М	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
		TOTAL	.S *	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58	\$58

SST6732.015 Pueblo - SRDA Operating

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$85	\$0	\$85	\$85	\$85	\$0	\$340	\$340
Transit	L	L	М	\$0	\$85	\$0	\$85	\$85	\$85	\$0	\$340	\$340
		TOTAL	.S *	\$0	\$170	\$0	\$170	\$170	\$170	\$0	\$680	\$680



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST6732.020

GVMPO - Mesa County MOB

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5310	М	\$0	\$62	\$0	\$63	\$64	\$65	\$0	\$254	\$254
Transit	L	L	M	\$0	\$16	\$0	\$16	\$16	\$17	\$0	\$65	\$65
		TOTAL	.S *	\$0	\$78	\$0	\$79	\$80	\$82	\$0	\$319	\$319

Statewide Transit USC Section 5309 Pool

This is a FFY 2006 5309 Carryover amount for bus purchasesfor the City of Glenwood Springs - carrying \$51,000 from FFY 2006 to FFY 2007.

STIP #: SST6740

SST6740.010 RTD Fixed Guideway Improvements, Upgrades and Maintenance

County(s): Various

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5337	M	\$0	\$0	\$0	\$0	\$20	\$20	\$0	\$40	\$40
Transit	L	L	M	\$0	\$0	\$0	\$0	\$5	\$5	\$0	\$10	\$10
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$25	\$25	\$0	\$50	\$50



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Statewide Transit USC Section 5307 Pool

49USC5307 Urban Transit Operating and Capital

STIP #: SST6741

SST6741.016 RTD-Preventitive Maintenance: Transit Vehicle Overhaul & Mai

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$70,900	\$0	\$73,000	\$75,200	\$150,400	\$0	\$369,500	\$369,500
Direct Recipient Funds- FTA	L	LO	М	\$0	\$29,400	\$0	\$30,300	\$31,200	\$62,400	\$0	\$153,300	\$153,300
		TOTAL	TOTALS *		\$100,300	\$0	\$103,300	\$106,400	\$212,800	\$0	\$522,800	\$522,800

SST6741.028 **Pueblo - Transit Operating Assistance**

Pueblo County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$2,092	\$0	\$2,092	\$2,092	\$2,092	\$0	\$8,368	\$8,368
Direct Recipient Funds- FTA	L	LO	M	\$0	\$1,419	\$0	\$1,418	\$1,419	\$1,419	\$0	\$5,675	\$5,675
		TOTAL	.s *	\$0	\$3,511	\$0	\$3,510	\$3,511	\$3,511	\$0	\$14,043	\$14,043

SST6741.054 **RTD - Central Corridor Replace Corroded Pandrol Clips**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	EAR TOTAL	M .s *	\$0 \$0	\$4,000 \$4,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000 \$4,000	\$4,000 \$4,000

SST6741.086 NFR - Fort Collins Demand Response Paratransit Service County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$400	\$0	\$400	\$400	\$400	\$0	\$1,600	\$1,600
Direct Recipient Funds- FTA	L	LO	M	\$0	\$600	\$0	\$600	\$600	\$600	\$0	\$2,400	\$2,400
		TOTAL	.S *	\$0	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$0	\$4,000	\$4,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST6741.101 NFR - Transfort Fixed Route Bus Service Including FLEX

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$2,200	\$0	\$2,200	\$2,200	\$2,200	\$0	\$8,800	\$8,800
Direct Recipient Funds- FTA	L	LO	M	\$0	\$2,200	\$0	\$2,200	\$2,200	\$2,200	\$0	\$8,800	\$8,800
		TOTAL	S *	\$0	\$4,400	\$0	\$4,400	\$4,400	\$4,400	\$0	\$17,600	\$17,600

SST6741.111 NFR - Fort Collins Maintain, Repair and Replace Assets

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$1,090	\$0	\$1,090	\$1,090	\$1,090	\$0	\$4,360	\$4,360
Direct Recipient Funds- FTA	L	LO	М	\$0	\$272	\$0	\$272	\$272	\$272	\$0	\$1,088	\$1,088
		TOTAL	.S *	\$0	\$1,362	\$0	\$1,362	\$1,362	\$1,362	\$0	\$5,448	\$5,448

SST6741.112 NFR - Greeley GET Operating Assistance 50/50

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$1,034	\$0	\$1,120	\$1,142	\$1,142	\$0	\$4,438	\$4,438
Direct Recipient Funds- FTA	L	LO	М	\$0	\$1,034	\$0	\$1,120	\$1,142	\$1,142	\$0	\$4,438	\$4,438
		TOTAL	.S *	\$0	\$2,068	\$0	\$2,240	\$2,284	\$2,284	\$0	\$8,876	\$8,876

SST6741.113 NFR - Greeley GET ADA Operations 80/20

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$372	\$0	\$542	\$553	\$553	\$0	\$2,020	\$2,020
Direct Recipient Funds- FTA	L	LO	M	\$0	\$190	\$0	\$136	\$138	\$138	\$0	\$602	\$602
		TOTAL	.S *	\$0	\$562	\$0	\$678	\$691	\$691	\$0	\$2,622	\$2,622



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST6741.114 NFR - Greeley GET Preventative Maintenance 80/20

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$1,029	\$0	\$1,049	\$1,070	\$1,070	\$0	\$4,218	\$4,218
Direct Recipient Funds- FTA	L	LO	M	\$0	\$257	\$0	\$265	\$271	\$271	\$0	\$1,064	\$1,064
		TOTAL	S *	\$0	\$1,286	\$0	\$1,314	\$1,341	\$1,341	\$0	\$5,282	\$5,282

SST6741.121 NFR - Colt Fixed Route Operations

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$340	\$0	\$96	\$340	\$436	\$0	\$1,212	\$1,212
Direct Recipient Funds- FTA	L	LO	M	\$0	\$436	\$0	\$96	\$340	\$436	\$0	\$1,308	\$1,308
		TOTAL	.S *	\$0	\$776	\$0	\$192	\$680	\$872	\$0	\$2,520	\$2,520

SST6741.125 PPACG - MMT Planning Projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$1,500	\$0	\$500	\$500	\$0	\$0	\$2,500	\$2,500
Direct Recipient Funds- FTA	L	LO	М	\$0	\$375	\$0	\$125	\$125	\$0	\$0	\$625	\$625
		TOTAL	.S *	\$0	\$1,875	\$0	\$625	\$625	\$0	\$0	\$3,125	\$3,125

SST6741.127 PPACG - MMT Vehicle Purchase (7)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$6,200	\$0	\$614	\$3,000	\$0	\$0	\$9,814	\$9,814
Direct Recipient Funds- FTA	L	LO	M	\$0	\$1,550	\$0	\$121	\$750	\$0	\$0	\$2,421	\$2,421
		TOTAL	.s *	\$0	\$7,750	\$0	\$736	\$3,750	\$0	\$0	\$12,236	\$12,236



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST6741.129 PPACG - MMT Downtown Transit Center County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$7,410	\$0	\$0	\$0	\$0	\$0	\$7,410	\$7,410
Direct Recipient Funds- FTA	L	LO	M	\$0	\$1,852	\$0	\$0	\$0	\$0	\$0	\$1,852	\$1,852
		TOTAL	.s *	\$0	\$9,262	\$0	\$0	\$0	\$0	\$0	\$9,262	\$9,262

SST6741.131 NFR - Loveland/COLT Capital Costs of Contracting County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$176	\$0	\$-17	\$-17	\$-17	\$0	\$125	\$125
Direct Recipient Funds- FTA	L	LO	М	\$0	\$102	\$0	\$150	\$48	\$102	\$0	\$402	\$402
		TOTAL	.S *	\$0	\$278	\$0	\$133	\$31	\$85	\$0	\$527	\$527

SST6741.132 Grand Valley - Urbanized Area Formula Capital County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307 TOTAL	M .s *	\$0 \$0	\$170 \$170	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$170 \$170	\$170 \$170

SST6741.133 Grand Valley - Urbanized Area Formula Operating County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$1,987	\$0	\$2,027	\$2,068	\$2,068	\$0	\$8,150	\$8,150
Direct Recipient Funds- FTA	L	LO	М	\$0	\$1,987	\$0	\$2,027	\$2,068	\$0	\$0	\$6,082	\$6,082
		TOTAL	.s *	\$0	\$3,974	\$0	\$4,054	\$4,136	\$2,068	\$0	\$14,232	\$14,232



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST6741.134 NFR - Loveland Maintain, Repair and Replace Assets

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$358	\$0	\$147	\$358	\$358	\$0	\$1,221	\$1,221
Direct Recipient Funds- FTA	L	LO	M	\$0	\$90	\$0	\$52	\$90	\$52	\$0	\$284	\$284
		TOTAL	.s *	\$0	\$448	\$0	\$199	\$448	\$410	\$0	\$1,505	\$1,505

SST6741.136 NFR- Transfort Maint Facility Repairs ARP

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800	\$4,800
Direct Recipient Funds- FTA	F	EAR	М	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Direct Recipient Funds- FTA	L	LO	М	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$375
		TOTAL	.S *	\$0	\$6,675	\$0	\$0	\$0	\$0	\$0	\$6,675	\$6,675

SST6741.138 Grand Valley - Urbanized Area Formula Operating ARPA

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307 TOTAL	M .s *	\$0 \$0	\$876	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$876 \$876	\$876 \$876

SST6741.139 **NFR - Loveland Transit Center Construction**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	С	\$0	\$2,179	\$0	\$0	\$0	\$0	\$0	\$2,179	\$2,179
Direct Recipient Funds- FTA	F	CRRS	С	\$0	\$356	\$0	\$0	\$0	\$0	\$0	\$356	\$356
		TOTAL	.s *	\$0	\$2,535	\$0	\$0	\$0	\$0	\$0	\$2,535	\$2,535



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST6741.140 PPACG - MMT Downtown Shuttle Operations

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307 TOTAL	M .s *	\$0 \$0	\$7,207 \$7,207	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,207 \$7,207	\$7,207 \$7,207

SST6741.141 DRCOG - Boulder County Transit Operating Assistance County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307 TOTAL	M .S *	\$0 \$0	\$34,241 \$34,241	\$0 \$0	\$5,707 \$5,707	\$5,707 \$5,707	\$0 \$0	\$11,413 \$11,413	\$45,655 \$45,655	\$57,068 \$57,068



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Safe Routes to School Pool

STIP #: SST6751

SST6751.029 Boulder County SRTS Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	M	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Safe Routes to Schools	L	L	М	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
		TOTAL	S *	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125

SST6751.055 City and County of Denver

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safe Routes to Schools	F	STBG	М	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$396	\$396
Safe Routes to Schools	L	L	M	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$99	\$99
		TOTAL	S *	\$167	\$495	\$0	\$0	\$0	\$0	\$0	\$495	\$661



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Statewide Railroad Crossing Pool

STIP #: SST6752

SST6752.093 S130 BNSF 003732X, BACA, 4TH ST, CAMPO

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX	С	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$234	\$234
		TOTAL	S *	\$16	\$234	\$0	\$0	\$0	\$0	\$0	\$234	\$250

SST6752.098 S130 BNSF 245153G, LAS ANIMAS, CR 75.1

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	C . s *	\$0 \$16	\$240 \$240	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$240 \$240	\$240 \$256

SST6752.099 S130 BNSF 003368M, OTERO, CR 173, SWINK

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX	U	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$45
		TOTAL	.S *	\$16	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$61

SST6752.102 S130 BNSF 003737G, BACA CO, CR R, CAMPO County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX	С	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$234	\$234
		TOTAL	.S *	\$24	\$234	\$0	\$0	\$0	\$0	\$0	\$234	\$258



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST6752.106 S130 BNSF 245392G, R1, SANTA FE, Denver

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	D S *	\$0 \$30	\$30 \$30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30 \$30	\$30 \$60

SST6752.107 S130 UPRR 253309Y, R1 CR 6_TOLLAND, GILP

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	D S *	\$0 \$25	\$25 \$25	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25 \$25	\$25 \$50

SST6752.108 S130 UPRR 253311A, R1, CR_6 PORTAL, GILP

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	D .s *	\$0 \$25	\$25 \$25	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25 \$25	\$25 \$50

SST6752.109 S130 SLC CR 5, CR 6, CR 7, 112th

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX	U	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7	\$7
		TOTAL	.S *	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7	\$7



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST6752.110 S130 BNSF CR U CR 31 CONSTRUCTION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX	С	\$0	\$0	\$0	\$133	\$633	\$0	\$0	\$767	\$767
Railroad Crossings	F	RRX	D	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190	\$190
		TOTAL	S *	\$0	\$190	\$0	\$133	\$633	\$0	\$0	\$957	\$957

SST6752.111 S130 GWR 849354T 1ST EO KUNER

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
Railroad Crossings	F	RRX	С	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$840	\$840	
		TOTAL	.S *	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$840	\$840	

SST6752.112 S130 GWR 872131K WASHINGTON

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	C S *	\$0 \$0	\$0 \$0	\$0 \$0	\$691 \$691	\$0 \$0	\$0 \$0	\$0 \$0	\$691 \$691	\$691 \$691

SST6752.113 S130 GWR 8722130D MONROE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX	С	\$0	\$923	\$0	\$0	\$0	\$0	\$0	\$923	\$923
		TOTAL	.S *	\$0	\$923	\$0	\$0	\$0	\$0	\$0	\$923	\$923



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

 ${\tt SST6752.114} \hspace{0.5cm} {\tt S130~GWR~244878F~MAIN~STREET,~TIMNATH}$

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	C s *	\$0 \$0	\$358 \$358	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$358 \$358	\$358 \$358

SST6752.115 S130 BNSF 253082H, R2, ICE LAKE ROAD

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	C . s *	\$0 \$0	\$0 \$0	\$0 \$0	\$403 \$403	\$0 \$0	\$0 \$0	\$0 \$0	\$403 \$403	\$403 \$403

SST6752.116 S130 RR Crossing CR 17, Windsor

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	C S *	\$0 \$0	\$0 \$0	\$0 \$0	\$1,092 \$1,092	\$0 \$0	\$0 \$0	\$0 \$0	\$1,092 \$1,092	\$1,092 \$1,092

SST6752.117 S130 FY 24 RAILROAD INVENTORY

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Railroad Crossings	F	RRX TOTAL	M S *	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$250



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

DTD CMAQ Pool

This is a planning project located in DRCOG

STIP #: SST6803

SST6803.014 **RAQC-Ozone Outreach and Education Campaign**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	M	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1
		TOTAL	.s *	\$4,532	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$4,533

SST6803.015 **DRCOG-TDM Program Pool**

County(s):

Various

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	М	\$0	\$4,535	\$0	\$0	\$0	\$0	\$0	\$4,535	\$4,535
CMAQ - DRCOG	L	L	М	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
		TOTAL	.S *	\$31,020	\$4,576	\$0	\$0	\$0	\$0	\$0	\$4,576	\$35,596

SST6803.090 FLEX Route Extension Longmont to Boulder - Boulder County

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Flexed to FTA	F	AQC	M	\$0	\$500	\$250	\$0	\$0	\$0	\$0	\$500	\$500
DRCOG CMAQ Staging Program	F	AQC	M	\$0	\$250	\$0	\$250	\$0	\$0	\$0	\$500	\$500
DRCOG CMAQ Staging Program	L	L	M	\$0	\$63	\$0	\$62	\$0	\$0	\$0	\$125	\$125
		TOTAL	.S *	\$0	\$813	\$250	\$312	\$0	\$0	\$0	\$1,125	\$1,125



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST6803.098 RTD Bus Purchases

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	M	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CMAQ - DRCOG	L	L	М	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	.S *	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250

SST6803.099 RTD - Micro Transit Service & Mobility Options: North I-25

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Flexed to FTA	F	AQC	М	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$375
DRCOG CMAQ Staging Program	ı F	AQC	М	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388	\$388
DRCOG CMAQ Staging Program	ı L	LO	М	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97	\$97
		TOTAL	.S *	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$860	\$860

SST6803.100 DRCOG Broomfield FlexRide Expansion & Marketing County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	F	AQC	М	\$0	\$360	\$0	\$360	\$0	\$0	\$0	\$720	\$720
	Г	AQC	IVI				·				·	
CMAQ - DRCOG	L	L	M	\$0	\$90	\$0	\$90	\$0	\$0	\$0	\$180	\$180
Flexed to FTA	F	AQC	M	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$123	\$123
		TOTAL	.S *	\$0	\$573	\$0	\$450	\$0	\$0	\$0	\$1,023	\$1,023



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Statewide Planning and Research Funds

STIP #: SST7002

SST7002

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Planning and Research	F	SPR TOTAL	M S *	\$0 \$243,782	\$16,581 \$16,581	\$0 \$0	\$17,357 \$17,357	\$17,706 \$17,706	\$18,062 \$18,062	\$0 \$0	\$69,707 \$69,707	\$69,707 \$313,489



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Special Projects Pool

These are special projects from the FY08 Budget that are required to be shown in projects instead of cost centers. Only HQ will budget these.

STIP #: SST7003

SST7003.002 Local Transportation Assistance Program (LTAP)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Planning & Research Initiatives	F	MISC	M	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210	\$210
		TOTAL	.s *	\$3,482	\$210	\$0	\$0	\$0	\$0	\$0	\$210	\$3,692

SST7003.007 Water Quality Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Planning & Research Initiatives	S	SHF TOTAL	M .s *	\$0 \$13,891	\$600 \$600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$600	\$600 \$14,491

SST7003.008 CDOT Engineering Software Transition (CEST)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Headquarters Initiatives	S	SHF	M	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
		TOTAL	S *	\$10,050	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$10,500

SST7003.036 DTD SPECIAL PROJECTS

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Planning & Research Initiatives	F	MISC	М	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$56
		TOTAL	S *	\$145	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$201



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7003.066 T

TIM LOCAL ASSISTANCE PROJECT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regiona	I S	SHF	М	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Pools)		TOTAL	.s *	\$489	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$639

SST7003.080 MDSS DIVISION OF HWY MAINTENANCE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Headquarters Initiatives	S	SHF TOTAL	M S *	\$0 \$5,260	\$639 \$639	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$639 \$639	\$639 \$5,900

SST7003.081 MAINTENANCE ASSET DATA COLLECTION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regiona Pools)	I S	SHF	M	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	S *	\$2,146	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$2,646

SST7003.084 HEAVY FLEET AVL SYSTEMS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regiona	l S	SHF	M	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520	\$520
roois)		TOTAL	S *	\$2,948	\$520	\$0	\$0	\$0	\$0	\$0	\$520	\$3,468



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7003.092 JOINT OPERATING AREA (JOA)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regiona Pools)	I S	SHF	M	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
roois)		TOTAL	S *	\$4,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$5,500

SST7003.093 AVALANCHE GAZEX EQUIPMENT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regiona Pools)	ıl S	SHF	M	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	S *	\$-161	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$39

SST7003.095 MAINTENANCE TRAINING ACADEMY

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regiona	ıl S	SHF	М	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$76
Pools)		TOTAL	.S *	\$563	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$639

SST7003.106 TSM&O EVALUATION SUPPORT & DEVELOPMENT County(s):

Total **Funding Fund Fund Previous** Rolled FY2023 -**Future Project** FY2023 FY2024 FY2025 FY2026 Program Phase FY2023 FY2026 Source Type **Funding** Cost Planning & Research Initiatives S SHF Μ \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000 \$1,000 \$0 **TOTALS** * \$827 \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000 \$1,827

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7003.125

Innovative Mobility Projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF	М	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
		TOTAL	.S *	\$3,163	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$3,463

SST7003.147 DMO TRANSITION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Operations (Projects via Regional Pools)	I S	SHF	М	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
		TOTAL	S *	\$200	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$425

SST7003.151 SUMMIT LAKE WETLAND HYDROLOGY STUDY

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Regional Priority Program	S	SHF	M	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$30
		TOTAL	.s *	\$10	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$40

SST7003.155 FY22 HCWP-CDL DRIVER SAFETY & TRAINING

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	MISC	М	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$65
		TOTAL	.S *	\$382	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$447

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7003.157

2022 OJT SUPPORTIVE SERVICES

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v	ч.,	.,	(-,	•

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transportation Commission Legacy Fund	F	NHPP	M	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$130
		TOTAL	S *	\$250	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$380

SST7003.158 2022/23 DBE SUPPORTIVE SERVICES

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF TOTAL	M S *	\$0 \$250	\$250 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$500

SST7003.159 2023 ESB STATE COMMISSION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF	M	\$0	\$-5	\$0	\$0	\$0	\$0	\$0	\$- 5	\$-5
		TOTAL	s *	\$92	\$-5	\$0	\$0	\$0	\$0	\$0	\$-5	\$88

SST7003.162 2023 SMALL BUSINESS CERTIFICATION

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF	М	\$0	\$324	\$0	\$0	\$0	\$0	\$0	\$324	\$324
		TOTAL	S *	\$0	\$324	\$0	\$0	\$0	\$0	\$0	\$324	\$324



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7003.163 2023 ESB STATE COMMISSION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF	M	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
		TOTAL	S *	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5

SST7003.164 2022/2023 DBE SUPPORTIVE SERVICES

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	F	MISC	M	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144	\$144
Civil Rights Initiatives	S	SHF	M	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$12
		TOTAL	.S *	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$156

SST7003.166 TUNNEL CAPITAL PORTFOLIO County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Tunnel Construction Program	s	FAS TOTAL	M S *	\$0 \$0	\$619 \$619	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$619 \$619	\$619 \$619

SST7003.167 2023 OJT SUPPORTIVE SERVICES County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF	M	\$0	\$-2 5	\$0	\$0	\$0	\$0	\$0	\$-25	\$-25
		TOTAL	.S *	\$0	\$-25	\$0	\$0	\$0	\$0	\$0	\$-25	\$-25



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7003.168 Climate

Climate Change TPF-5(478)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Headquarters Initiatives	F	GRNT	М	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$312	\$312
		TOTAL	S *	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$312	\$312

SST7003.169 FY 23 NSTI

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Civil Rights Initiatives	S	SHF TOTAL	M .s *	\$0 \$0	\$50 \$50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50 \$50	\$50 \$50

SST7003.170 PLANNING PROTECT FUNDS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA PROTECT Program &	F	PRT	M	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
Planning		TOTAL	.s *	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750

SST7003.171 TRAFFIC SAFETY & ENGINEERING SUPPORT

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Hot Spots	S	SHF TOTAL	M S *	\$0 \$0	\$300 \$300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300 \$300	\$300 \$300



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

DTD STP-Metro Pool

STIP #: SST7005

SST7005.008 PPACG STP-METRO PLANNING

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - PPACG	F	STBG	M	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240	\$240
STP Metro - PPACG	L	L	М	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.s *	\$283	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$573

SST7005.010 NFR STBG RAQC OZONE MODELING

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR STP-Metro Staging	F	STBG	M	\$0	\$25	\$0	\$25	\$0	\$0	\$0	\$50	\$50
Program NFR STP-Metro Staging	L	L	М	\$0	\$5	\$0	\$5	\$0	\$0	\$0	\$10	\$10
Program				·		·		·				·
STP Metro - NFR MPO	F	STBG	M	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
STP Metro - NFR MPO	L	L	М	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$16
		TOTAL	S *	\$0	\$146	\$0	\$30	\$0	\$0	\$0	\$176	\$176



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

CMAQ NORTH FRONT RANGE POOL

STIP #: SST7007

SST7007.010 GET CNG Bus Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Flexed to FTA	F	AQC	М	\$0	\$646	\$646	\$0	\$0	\$0	\$0	\$646	\$646
		TOTAL	.S *	\$0	\$646	\$646	\$0	\$0	\$0	\$0	\$646	\$646

SST7007.017 Transfort Electric Bus Purchase

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - NFR MPO	F	AQC	M	\$0	\$2,799	\$0	\$0	\$0	\$0	\$0	\$2,799	\$2,799
CMAQ - NFR MPO	L	L	М	\$0	\$582	\$0	\$0	\$0	\$0	\$0	\$582	\$582
Flexed to FTA	F	AQC	М	\$0	\$2,798	\$0	\$0	\$0	\$0	\$0	\$2,798	\$2,798
Flexed to FTA	L	L	М	\$0	\$482	\$0	\$0	\$0	\$0	\$0	\$482	\$482
		TOTAL	.S *	\$0	\$6,660	\$0	\$0	\$0	\$0	\$0	\$6,660	\$6,660

SST7007.018 GET Diesel Bus Replacement County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Flexed to FTA	F	AQC	M	\$0	\$2,488	\$2,488	\$0	\$0	\$0	\$0	\$2,488	\$2,488
Flexed to FTA	L	L	M	\$0	\$315	\$315	\$0	\$0	\$0	\$0	\$315	\$315
		TOTAL	.s *	\$0	\$2,803	\$2,803	\$0	\$0	\$0	\$0	\$2,803	\$2,803



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7007.019 On Route Battery Electric Bus

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR CMAQ Staging Program	F	AQC	М	\$0	\$0	\$0	\$1,599	\$0	\$0	\$0	\$1,599	\$1,599
NFR CMAQ Staging Program	L	L	М	\$0	\$0	\$0	\$332	\$0	\$0	\$0	\$332	\$332
		TOTAL	.S *	\$0	\$0	\$0	\$1,931	\$0	\$0	\$0	\$1,931	\$1,931

SST7007.020 COLT Bus Replacement-Expansion County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
NFR CMAQ Staging Program	F	AQC	M	\$0	\$0	\$0	\$1,775	\$0	\$0	\$0	\$1,775	\$1,775
NFR CMAQ Staging Program	L	L	M	\$0	\$0	\$0	\$369	\$0	\$0	\$0	\$369	\$369
NFR CMAQ Staging Program	L	LO	М	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$84	\$84
		TOTAL	S *	\$0	\$0	\$0	\$2,227	\$0	\$0	\$0	\$2,227	\$2,227



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

DTD STBG - DRCOG Area

STIP #: SST7012

SST7012.004 **Regional TDM Program Pool**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	M	\$0	\$974	\$0	\$0	\$0	\$0	\$0	\$974	\$974
STP Metro - DRCOG	L	L	M	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202	\$202
		TOTAL	S *	\$3,230	\$1,176	\$0	\$0	\$0	\$0	\$0	\$1,176	\$4,407

SST7012.013 City of Boulder - 55th and Arapahoe

County(s):

Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	S	SHF M	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
		TOTALS *	\$483	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$489
STP Metro - DRCOG	F	STBG M	\$0	\$-14	\$0	\$0	\$0	\$0	\$0	\$-14	\$-14
STP Metro - DRCOG	S	SHF M	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14

SST7012.026 University of Denver Bike Shelter County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Flexed to FTA	F	STBG	M	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62
		TOTAL	S *	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7012.027 DRCOG CMPI PROGRAM POOL

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
STP Metro - DRCOG	F	STBG	M	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103	\$103
STP Metro - DRCOG	L	L	М	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$22
		TOTAL	S *	\$1,150	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$1,275



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Faster Transit and Rail Division Funds

STIP #: SST7035

Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that

SST7035 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bustang Outrider Pool	S	FAS	М	\$0	\$-4,300	\$0	\$2,150	\$-2,150	\$-2,150	\$0	\$-6,450	\$-6,450
FASTERTransit Staging Program	S	FAS	М	\$0	\$5	\$0	\$5	\$5,000	\$0	\$0	\$5,010	\$5,010
State Transit and Rail	S	FAS	М	\$0	\$1,297	\$0	\$2,466	\$2,466	\$3,000	\$0	\$9,229	\$9,229
Transit and Rail Local Grant	S	FAS	M	\$0	\$-3,551	\$0	\$4,600	\$4,600	\$4,435	\$0	\$10,084	\$10,084
Program		TOTAL	.S *	\$0	\$-6,549	\$0	\$9,221	\$9,916	\$5,285	\$0	\$17,873	\$17,873

SST7035.047 **Division of Transit and Rail Administration** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS	М	\$0	\$794	\$0	\$0	\$0	\$0	\$0	\$794	\$794
		TOTAL	S *	\$1,121	\$794	\$0	\$0	\$0	\$0	\$0	\$794	\$1,915

SST7035.183 PPACG - Mountain Metro Vehicle Replacements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant	L	LO	M	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175	\$175
Program Transit and Rail Local Grant Program	S	FAS	M	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$700
· · - g · · ·		TOTAL	.S *	\$1,465	\$875	\$0	\$0	\$0	\$0	\$0	\$875	\$2,340



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7035.213 **DRCOG - Via Mobility Bus Replacements**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant	L	LO	M	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$39
Program Transit and Rail Local Grant Program	S	FAS	М	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$158	\$158
rogram		TOTAL	.S *	\$900	\$197	\$0	\$0	\$0	\$0	\$0	\$197	\$1,097

SST7035.219 RFTA - Regional Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	M	\$0	\$1,202	\$0	\$0	\$0	\$0	\$0	\$1,202	\$1,202
Transit and Rail Local Grant Program	S	FAS TOTAL	M S *	\$0 \$200	\$1,202 \$2,403	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,202 \$2,403	\$1,202 \$2,603

City of Fort Collins - Flex Regional Operating County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	M	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$200
FASTERTransit Staging Program	S	FAS	М	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$200
Transit and Rail Local Grant	L	LO	М	\$0	\$200	\$0	\$200	\$200	\$200	\$0	\$800	\$800
Program Transit and Rail Local Grant Program	S	FAS	М	\$0	\$200	\$0	\$200	\$200	\$200	\$0	\$800	\$800
i rogiam		TOTAL	S *	\$1,970	\$400	\$0	\$400	\$800	\$400	\$0	\$2,000	\$3,970



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7035.257

Mountain Metro - BOC Replacements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	M	\$0	\$175	\$0	\$175	\$175	\$0	\$0	\$525	\$525
FASTERTransit Staging Program	S	FAS	М	\$0	\$700	\$0	\$700	\$700	\$0	\$0	\$2,100	\$2,100
		TOTAL	S *	\$2,100	\$875	\$0	\$875	\$875	\$0	\$0	\$2,625	\$4,725

SST7035.297 RTD - Bus Replacements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program		LO	М	\$0	\$750	\$0	\$750	\$750	\$0	\$0	\$2,250	\$2,250
0 0 0		LO	IVI	ΦΟ	\$750	·	\$750	·	φυ	φυ	φ2,230	
FASTERTransit Staging Program	S	FAS	M	\$0	\$3,000	\$0	\$3,000	\$3,000	\$0	\$0	\$9,000	\$9,000
		TOTAL	.S *	\$5,000	\$3,750	\$0	\$3,750	\$3,750	\$0	\$0	\$11,250	\$16,250

SST7035.304 **Bent County - Bus Replacements**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	М	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47	\$47
Transit and Rail Local Grant Program	S	FAS TOTAL	M S *	\$0 \$117	\$188 \$236	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$188 \$236	\$188 \$352

SST7035.331 SoCoCAA - Bustang Outrider Operating

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS	М	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$375
		TOTAL	S *	\$180	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$555



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7035.332 DRCOG - HST/FASTER Set Aside Fund Operating Projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325	\$325
State Transit and Rail	L	LO	М	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348	\$348
State Transit and Rail	S	FAS	М	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348	\$348
		TOTAL	.S *	\$1,412	\$1,021	\$0	\$0	\$0	\$0	\$0	\$1,021	\$2,433

SST7035.333 DRCOG - HST/FASTER Set Aside Fund Mobility Management Proj's County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	S	FAS	M	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260	\$260
State Transit and Rail	L	LO	М	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138	\$138
State Transit and Rail	S	FAS	М	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550
		TOTAL	.S *	\$1,349	\$948	\$0	\$0	\$0	\$0	\$0	\$948	\$2,297

SST7035.334 DRCOG - HST/FASTER Set Aside Fund Capital Projects County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$39
FASTERTransit Staging Program	S	FAS	М	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$158	\$158
State Transit and Rail	L	LO	М	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175	\$175
State Transit and Rail	S	FAS	М	\$0	\$745	\$0	\$0	\$0	\$0	\$0	\$745	\$745
		TOTAL	S *	\$1,286	\$1,117	\$0	\$0	\$0	\$0	\$0	\$1,117	\$2,403



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7035.335 DRCOG - HST/FASTER Set Aside Fund Program Administration

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
FASTERTransit Staging Program	S	FAS	М	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$8
State Transit and Rail	L	LO	М	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
State Transit and Rail	S	FAS	М	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	S *	\$173	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$258

SST7035.336 NFR - Outrider GET Poudre Express Greeley - Fort Collins County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	L	LO	M	\$0	\$0	\$0	\$0	\$365	\$0	\$0	\$365	\$365
FASTERTransit Staging Program	S	FAS	M	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$200
Transit and Rail Local Grant	L	LO	M	\$0	\$365	\$0	\$365	\$365	\$200	\$0	\$1,295	\$1,295
Program Transit and Rail Local Grant Program	s	FAS	М	\$0	\$200	\$0	\$200	\$200	\$365	\$0	\$965	\$965
i rogium		TOTAL	S *	\$800	\$565	\$0	\$565	\$1,130	\$565	\$0	\$2,825	\$3,625

SST7035.349 DRCOG - Boulder Bus Replacement County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	M	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$234	\$234
Transit and Rail Local Grant Program	S	FAS	M	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$938	\$938
-		TOTAL	.S *	\$323	\$1,172	\$0	\$0	\$0	\$0	\$0	\$1,172	\$1,495



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7035.352 S

Steamboat Springs - Outrider Craig Regional

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS TOTAL	M S *	\$0 \$0	\$357 \$357	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$357 \$357	\$357 \$357

SST7035.353 NECALG - Bustang Outrider Sterling to Denver/Greeley Ops

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS TOTAL	M .s *	\$0 \$360	\$120 \$120	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120 \$120	\$120 \$480

SST7035.354 SRDA - Bustang Outrider Alamosa to Pueblo Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS TOTAL	M .s *	\$0 \$245	\$206 \$206	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$206 \$206	\$206 \$451

SST7035.361 Montezuma County - ITS Implementation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	M	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
Transit and Rail Local Grant Program	S	FAS TOTAL	M s *	\$0 \$0	\$24 \$30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$24 \$30	\$24 \$30



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7035.362 Archuleta County - Wayfinding Kiosks County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	С	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13
Transit and Rail Local Grant Program	S	FAS	С	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54	\$54
<u> </u>		TOTAL	.S *	\$54	\$67	\$0	\$0	\$0	\$0	\$0	\$67	\$121

SST7035.363 Town of Telluride - Bus Facility Remodel County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	M	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
Transit and Rail Local Grant Program	S	FAS TOTAL	M s *	\$0 \$0	\$300 \$375	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300 \$375	\$300 \$375

SST7035.367 Archuleta County - Bus Shelter County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	С	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$16
Transit and Rail Local Grant Program	S	FAS TOTAL	C s *	\$0 \$62	\$62 \$78	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$62 \$78	\$62 \$140

SST7035.369 NFR - FTCO Electric Bus Charging Infrastructure County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program	L	LO	M	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Transit and Rail Local Grant Program	S	FAS	М	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Togram		TOTAL	.s *	\$200	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$450



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7035.370 **DRCOG - RTD District Shops Hoist Replacement** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant	L	LO	М	\$0	\$707	\$0	\$0	\$0	\$0	\$0	\$707	\$707
Program Transit and Rail Local Grant	S	FAS	M	\$0	\$2,829	\$0	\$0	\$0	\$0	\$0	\$2,829	\$2,829
Program		TOTAL	S *	\$0	\$3,536	\$0	\$0	\$0	\$0	\$0	\$3,536	\$3,536

SST7035.371 DRCOG - Via Facility Security Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant	L	LO	M	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$30
Program Transit and Rail Local Grant Program	S	FAS TOTAL	M S *	\$0 \$120	\$120 \$150	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120 \$150	\$120 \$270

SST7035.372 DRCOG - RTD_E METRO ROOF REPLACEMENTS County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit and Rail Local Grant Program Transit and Rail Local Grant	L S	LO FAS	C C	\$0 \$0	\$793 \$3,171	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$793 \$3,171	\$793 \$3,171
Program		TOTAL	S *	\$0	\$3,964	\$0	\$0	\$0	\$0	\$0	\$3,964	\$3,964

SST7035.373 **Outrider Crested Butte-Denver Match** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS	М	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418	\$418
		TOTAL	.S *	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418	\$418

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7035.374 **Outrider Lamar to Colorado Springs Match**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS TOTAL	M S *	\$0 \$0	\$203 \$203	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$203 \$203	\$203 \$203

SST7035.375 Outrider Telluride-Grand Junction Match County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
State Transit and Rail	S	FAS TOTAL	M .s *	\$0 \$0	\$200 \$200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$200	\$200 \$200



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

FTA 5339 Rural Grant **Program**

STIP #: SST7047

SST7047 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	М	\$0	\$4,075	\$0	\$4,075	\$4,075	\$4,075	\$0	\$16,300	\$16,300
Transit	L	L	M	\$0	\$875	\$0	\$875	\$875	\$875	\$0	\$3,500	\$3,500
		TOTAL	S *	\$0	\$4,950	\$0	\$4,950	\$4,950	\$4,950	\$0	\$19,800	\$19,800

SST7047.026 **Steamboat Springs - Bus Replacement**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	M	\$0	\$2,353	\$0	\$0	\$0	\$0	\$0	\$2,353	\$2,353
		TOTAL	.s *	\$0	\$2,353	\$0	\$0	\$0	\$0	\$0	\$2,353	\$2,353

SST7047.042 Town of Snowmass - Multi-Modal Transit Center Construction County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	С	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$13,500	\$13,500
Transit	L	L	С	\$0	\$3,375	\$0	\$0	\$0	\$0	\$0	\$3,375	\$3,375
		TOTAL	S *	\$0	\$16,875	\$0	\$0	\$0	\$0	\$0	\$16,875	\$16,875



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7047.043 RFTA - Bus Maintenance and Storage Facility

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5339	С	\$0	\$9,350	\$0	\$0	\$0	\$0	\$0	\$9,350	\$9,350
Direct Recipient Funds- FTA	L	LO	С	\$0	\$2,338	\$0	\$0	\$0	\$0	\$0	\$2,338	\$2,338
ransit	F	5339	С	\$0	\$-9,350	\$0	\$0	\$0	\$0	\$0	\$-9,350	\$-9,35
		TOTAL	S *	\$0	\$2,338	\$0	\$0	\$0	\$0	\$0	\$2,338	\$2,33
SST7047.044 Summit S County(s):	tage - Vehic	cle Repla	acement									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
⁻ ransit	F	5339	M	\$0	\$34,766	\$0	\$0	\$0	\$0	\$0	\$34,766	\$34,766
		TOTAL	S *	\$0	\$34,766	\$0	\$0	\$0	\$0	\$0	\$34,766	\$34,760
SST7047.045 SMART - County(s):	Vehicle Rep	lacemei	nt and Op	eration								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
- ransit	F	5339	M	\$0	\$2,568	\$0	\$0	\$0	\$0	\$0	\$2,568	\$2,56
		TOTAL	S *	\$0	\$2,568	\$0	\$0	\$0	\$0	\$0	\$2,568	\$2,56
SST7047.046 RFTA Veh County(s):	icle Replac	ement										
	Fund	Fund		Previous	FY2023	Rolled	FY2024	FY2025	FY2026	Future	FY2023 -	Total
Funding Program	Source	Туре	Phase	Funding	F12023	FY2023	1 12024	1 12020	1 12020		FY2026	Project Cost

\$0

\$0

\$0

\$0

\$0

\$5,721

TOTALS *

\$0

\$5,721

\$5,721

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7047.047

Vail - Vehicle Aquisition and Equipment

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339 TOTAL	M S *	\$0 \$0	\$1,815 \$1,815	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,815 \$1,815	\$1,815 \$1,815

SST7047.048 Town of Estes Park - Bus Facility

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339 TOTAL	M S *	\$0 \$0	\$260 \$260	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$260 \$260	\$260 \$260

CONGESTION RELIEF POOL

STIP #: SST7050

SST7050.003 CDOT MOTORIST ASSIST

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
TSM&O Congestion Relief	F	NHPP	M	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200	\$6,200
		TOTAL	S *	\$34,749	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200	\$40,949



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

DRCOG CMAQ SIGNAL POOL

STIP #: SST7051

SST7051.008 DENVER TIP FY15

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
CMAQ - DRCOG	L	L	С	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3
CMAQ - DRCOG	L	L	M	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
CMAQ - DRCOG	S	SHF	С	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13
CMAQ - DRCOG	S	SHF	М	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$72
		TOTAL	.s *	\$797	\$103	\$0	\$0	\$0	\$0	\$0	\$103	\$900



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SENATE BILL 228 TRANSIT

STIP #: SST7063

SST7063.007 PPACG - Rocky Mtn Health Care Vehicle Replacements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB228 Funds	L	LO	M	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77	\$77
SB228 Funds	S	228	М	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$306	\$306
		TOTAL	S *	\$282	\$383	\$0	\$0	\$0	\$0	\$0	\$383	\$664

SST7063.010 PPACG - Community Intersections Vehicles

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB228 Funds	L	LO	M	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31
SB228 Funds	S	228	М	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$123	\$123
		TOTAL	.S *	\$-4	\$154	\$0	\$0	\$0	\$0	\$0	\$154	\$150

SST7063.021 PPACG - Envida (Disability Services) Vehicles

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB228 Funds	L	LO	M	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52	\$52
SB228 Funds	s	228	M	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$112	\$112
		TOTAL	S *	\$127	\$164	\$0	\$0	\$0	\$0	\$0	\$164	\$291



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7063.025

PPACG - Silver Key Senior Services Vehicle Replacements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB228 Funds	L	LO	M	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71	\$71
SB228 Funds	S	228	M	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$286	\$286
		TOTAL	S *	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$357	\$357

SST7063.033 GVRTA - Vehicle Expansions

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
ODOOO F I		1.0		Φ0	Φ 005	Φ0	Φ0	Φ0	40	Φ0	Φ 005	Φ 005
SB228 Funds	L	LO	М	\$0	\$-365	\$0	\$0	\$0	\$0	\$0	\$-365	\$-365
SB228 Funds	S	228	M	\$0	\$-1,460	\$0	\$0	\$0	\$0	\$0	\$-1,460	\$-1,460
		TOTAL	.S *	\$0	\$-1,825	\$0	\$0	\$0	\$0	\$0	\$-1,825	\$-1,825

SST7063.034 PPACG - Sliver Key SS Bus Security Cams

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB228 Funds	L	LO	M	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4	\$4
SB228 Funds	S	228	М	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
		TOTAL	S *	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$22

* Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

FTA 5339 Small UZA

STIP #: SST7064

SST7064

County(s): Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	M	\$0	\$1,347	\$0	\$1,347	\$1,347	\$53	\$0	\$4,094	\$4,094
Transit	L	L	M	\$0	\$1,294	\$0	\$1,294	\$1,294	\$1,294	\$0	\$5,176	\$5,176
Transit	L	LO	M	\$0	\$365	\$0	\$365	\$365	\$365	\$0	\$1,460	\$1,460
		TOTAL	.s *	\$0	\$3,006	\$0	\$3,006	\$3,006	\$1,712	\$0	\$10,730	\$10,730

SST7064.006 GVMPO - Bus Replacement(s)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$1,057	\$0	\$630	\$630	\$630	\$11,413	\$2,947	\$14,360
Transit	F	5339	М	\$0	\$427	\$0	\$630	\$630	\$630	\$0	\$2,317	\$2,317
Transit	L	L	М	\$0	\$157	\$0	\$157	\$157	\$157	\$0	\$628	\$628
		TOTAL	.S *	\$0	\$1,641	\$0	\$1,417	\$1,417	\$1,417	\$11,413	\$5,892	\$17,305

SST7064.012 GVT - Bus and Bus Facilities

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5339	С	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
Direct Recipient Funds- FTA	L	LO	С	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71	\$71
		TOTAL	.s *	\$0	\$2,871	\$0	\$0	\$0	\$0	\$0	\$2,871	\$2,871



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7064.031 Mesa County - Transit Maitenance Facility

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	С	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Direct Recipient Funds- FTA	F	5339	С	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
Direct Recipient Funds- FTA	L	LO	С	\$0	\$640	\$0	\$0	\$0	\$0	\$0	\$640	\$640
		TOTAL	.S *	\$0	\$4,940	\$0	\$0	\$0	\$0	\$0	\$4,940	\$4,940

FTA 5339 RTD Large UZA

STIP #: SST7065

SST7065.002 RTD Capital Improvements: Bus and Facilities Funding

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	М	\$0	\$6,540	\$0	\$6,730	\$6,940	\$6,940	\$0	\$27,150	\$27,150
Transit	F	L	М	\$0	\$0	\$0	\$0	\$-1,740	\$0	\$0	\$-1,740	\$-1,740
Transit	L	L	M	\$0	\$1,640	\$0	\$1,690	\$0	\$1,740	\$0	\$5,070	\$5,070
		TOTAL	.S *	\$0	\$8,180	\$0	\$8,420	\$5,200	\$8,680	\$0	\$30,480	\$30,480

FTA 5339 Fort Collins Large UZA

STIP #: SST7066

SST7066.028 NFR - Repair/Replace/Enhance projects related to Rolling Sto County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	M	\$0	\$355	\$0	\$355	\$353	\$353	\$0	\$1,416	\$1,416
Transit	L	L	M	\$0	\$88	\$0	\$88	\$88	\$88	\$0	\$352	\$352
		TOTAL	.s *	\$0	\$443	\$0	\$443	\$441	\$441	\$0	\$1,768	\$1,768



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

FTA 5339 Colorado Springs

STIP #: SST7067

SST7067.001 PPACG - MMT Fixed Route Vehicle Purchase

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5339	M	\$0	\$1,732	\$0	\$716	\$0	\$0	\$0	\$2,448	\$2,448
Direct Recipient Funds- FTA	L	L	M	\$0	\$433	\$0	\$46	\$0	\$0	\$0	\$479	\$479
		TOTAL	.s *	\$0	\$2,165	\$0	\$762	\$0	\$0	\$0	\$2,927	\$2,927

FTA 5337 State of Good Repair - Denver Aurora

STIP #: SST7071

SST7071 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$0	\$0	\$0	\$0	\$20,100	\$0	\$20,100	\$20,100
•										·		
Direct Recipient Funds- FTA	F	5337	М	\$0	\$18,900	\$0	\$19,500	\$20,100	\$0	\$0	\$58,500	\$58,500
Direct Recipient Funds- FTA	L	L	М	\$0	\$4,750	\$0	\$4,900	\$0	\$0	\$0	\$9,650	\$9,650
Direct Recipient Funds- FTA	L	LO	М	\$0	\$0	\$0	\$0	\$5,100	\$5,100	\$0	\$10,200	\$10,200
Transit	F	5337	M	\$0	\$18,900	\$0	\$19,500	\$0	\$0	\$0	\$38,400	\$38,400
Transit	L	LO	М	\$0	\$4,750	\$0	\$4,900	\$0	\$0	\$0	\$9,650	\$9,650
		TOTAL	.S *	\$0	\$47,300	\$0	\$48,800	\$25,200	\$25,200	\$0	\$146,500	\$146,500



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SB267 Transit

STIP #: SST7072

SST7072.009 GVRTA - Gunnison Transit Storage

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	LO	С	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$461	\$461
Strategic Transit	S	267	С	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
		TOTAL	S *	\$1,700	\$2,661	\$0	\$0	\$0	\$0	\$0	\$2,661	\$4,361

SST7072.011 GVRTA - Mobility Hub Planning

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	M	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$60	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$560

SST7072.012 GVRTA - US 6B North Avenue Enhanced Transit Corridor Study County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Senate Bill Funds	S	267	M	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500 \$500
		TOTAL	.S *	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7072.013

Archuleta County - Transit Facility Design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	LO	С	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$270	\$270
Strategic Transit	S	267	С	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$880	\$880
Transit	F	5339	С	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$1,710	\$1,710
Transit	L	L	С	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190	\$190
		TOTAL	S *	\$200	\$3,050	\$0	\$0	\$0	\$0	\$0	\$3,050	\$3,250

SST7072.017 NFR - Transfort Maintenance Facility Repairs

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	S	267	С	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
		TOTAL	.S *	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300

SST7072.018 DRCOG - Lonetree Mobility Hub

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Strategic Transit	L	LO	С	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$2,000
Strategic Transit	S	267	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
		TOTAL	.S *	\$0	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$4,000	\$4,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

5339 (b) Discretionary

STIP #: SST7073

SST7073.005 NFR - Loveland Repair, Replace, or Purchase Rolling Stock County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339	M	\$0	\$85	\$0	\$85	\$85	\$0	\$0	\$255	\$255
Transit	L	L	M	\$0	\$21	\$0	\$21	\$21	\$0	\$0	\$63	\$63
		TOTALS *		\$0	\$106	\$0	\$106	\$106	\$0	\$0	\$318	\$318



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Multi-Modal Options Fund Pool

STIP #: SST7077

SST7077.002 NFR - Premium Transit Analysis

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	M	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
SB260 ARPA MMOF Fund 400	L	L	М	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	.s *	\$125	\$250	\$250	\$0	\$0	\$0	\$0	\$250	\$375

NFR - Expansion of Mobility Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	L	M	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Illustrative Multi Modal Options	S	MTF	М	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
		TOTAL	.s *	\$632	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$1,232

SST7077.007 PPACG - Hancock Sidewalk - Sand Creek Trail To Academy Blvd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	LO	M	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383	\$383
Illustrative Multi Modal Options	S	MTF	М	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383	\$383
		TOTAL	S *	\$0	\$766	\$0	\$0	\$0	\$0	\$0	\$766	\$766



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7077.009 PPACG - EPC ADA Asset Measurements and Construction Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	L	LO	M	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Illustrative Multi Modal Options	S	MTF	M	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

SST7077.010 PPACG - Bus Stop ADA Compliance County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrative Multi Modal Options	ı	LO	М	\$0	\$538	\$0	\$0	\$0	\$0	\$0	\$538	\$538
Illustrative Multi Modal Options	s	MTF	M	\$0	\$538	\$0	\$0	\$0	\$0	\$0	\$538	\$538
		TOTAL	.S *	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075	\$1,075

SST7077.015 PPACG - South Powers Boulevard Multimodal Corridor Study County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Illustrativa Multi Madal Ontions	,	10	N.4	ΦO	¢100	ΦO	ФО.	ΦO	ФО.	¢0	¢100	¢100
Illustrative Multi Modal Options	L	LO	М	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Illustrative Multi Modal Options	S	MTF	M	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	.S *	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200

SST7077.026 GVMPO - Bus Replacements and Bus Stop Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local DTR	s	MTF	М	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$39
		TOTAL	.S *	\$263	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$301



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7077.038 NFR - TMO Startup Funds

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Mutimodal State Program	F	ARP	M	\$0	\$-75	\$0	\$0	\$0	\$0	\$0	\$-75	\$-75
Mutimodal State Program	L	L	M	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
Mutimodal State Program	S	GENF	M	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
		TOTAL	S *	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$75
Mutimodal State Program	F	ARP	М	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Mutimodal State Program	s	GENF	М	\$0	\$-200	\$0	\$0	\$0	\$0	\$0	\$-200	\$-200

SST7077.040 PPACG MMOF TDM GRANT County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Mutimodal State Program	F	ARP TOTAL	M .s *	\$0 \$0	\$350 \$350	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$350 \$350	\$350 \$350

SST7077.041 PACOG MMOF TDM GRANT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Mutimodal State Program	F	ARP TOTAL	M .s *	\$0 \$0	\$200 \$200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$200	\$200 \$200

SST7077.042 Town of Vail E-Courier

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	М	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	.S *	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7077.043 C

Ouray County - Workforce Transportation

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Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	M S *	\$0 \$0	\$533 \$533	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$533 \$533	\$533 \$533

SST7077.044 MMOF AURORA TRANS MASTER PLAN

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	M S *	\$0 \$0	\$1,612 \$1,612	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,612 \$1,612	\$1,612 \$1,612

SST7077.046 MMOF-SH119 WAYFINDING

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	M	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
SB260 ARPA MMOF Fund 400	F	ARP	М	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175	\$175
		TOTAL	S *	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200

SST7077.047 Grand Valley Transit Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	M S *	\$0 \$0	\$1,851 \$1,851	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,851 \$1,851	\$1,851 \$1,851



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7077.048 V

Vail Mobility Hub

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	C . s *	\$0 \$0	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$750 \$750

SST7077.049 Teller County Senior Coalition Parking

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	M .s *	\$0 \$0	\$23 \$23	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$23 \$23	\$23 \$23

SST7077.050 SOCOCAA Vehicle Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	M .s *	\$0 \$0	\$50 \$50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50 \$50	\$50 \$50

SST7077.051 La Junta Multimodal Facility

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$333	\$333
MultiModal Money SHF	S	MTF	С	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$192	\$192
		TOTALS *		\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$525	\$525



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7077.052 Cripple Creak Bus Facility Upgrade County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.S *	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50

SST7077.053 SCCOG Admin Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	M .s *	\$0 \$0	\$141 \$141	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$141 \$141	\$141 \$141

SST7077.054 NFR Battery Electric Bus Chargers

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FASTERTransit Staging Program	ı L	LO	M	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$1,000
FASTERTransit Staging Program	ı S	FAS	M	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$1,000
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$2,000

SST7077.055 UAACOG Vehicle Storage Facility County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$262	\$262
		TOTAL	S *	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$262	\$262



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7077.056 Teller County Senior Coalition Vehicle Purchases

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	M .S *	\$0 \$0	\$96 \$96	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$96 \$96	\$96 \$96

NATIONAL HIGHWAY FREIGHT PROGRAM

STIP #: SST7079

SST7079.008 EJMT HAZMAT STUDY

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP TOTAL		\$0 \$0	\$350 \$350	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$350 \$350	\$350 \$350

SST7079.009 PORT OF ENTRY WEIGH IN MOTION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP TOTAL		\$0 \$0	\$135 \$135	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$135 \$135	\$135 \$135

SST7079.011 CHAIN STATION PULLOUTS II

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP TOTAL	M S *	\$0 \$0	\$68 \$68	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$68 \$68	\$68 \$68



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

OIM - Mobility Services

STIP #: SST7080

SST7080.007 CONNECTED COLORADO

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF	М	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3
		TOTAL	.S *	\$600	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$603

SST7080.010 **TMO Resource Assistance**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF TOTAL	M .s *	\$0 \$61	\$-3 \$-3	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$-3 \$-3	\$-3 \$59

SST7080.015 DRCOG IGA for Micro Mobility Data

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF TOTAL	M .s *	\$0 \$15	\$17 \$17	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17 \$17	\$17 \$32

SST7080.027 **REVITALIZING MAIN STREETS - SB21-260**

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	М	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,500
Sumulus Funus \$3000		TOTAL	.s *	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,500



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Office of Innovative Mobilty

SHF

TOTALS *

SST7080.028 MTCH ARTA 1601 I70/HARVEST I/C TDM PLAN County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF	M	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SST7080.029 CFY2023 County(s):	OIM STRAT	EGIC TI	OM GRAN	TS								
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF	M	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$560	\$560
		TOTAL	S *	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$560	\$560
SST7080.030 MICROMO County(s):	BILITY PIL	ОТ СНА	TFIELD S	TATE PARK (E-Bikes)							
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Office of Innovative Mobilty	S	SHF	M	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	S *	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125
SST7080.031 I-25 Segm County(s):	ent 6 CP6 v	with PNF	R Buildou	t								
Funding	Fund	Fund		Previous	FY2023	Rolled	FY2024	FY2025	FY2026	Future	FY2023 -	Total Project

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$332

\$332

\$332

\$332

\$0

\$332

\$332

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Southwest Chief Rail

STIP #: SST7093

SST7093.001 PASSENGER RAIL ALTERNATIVES ANALYSIS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Local	L	L	M	\$0	\$2,305	\$0	\$0	\$0	\$0	\$0	\$2,305	\$2,305
SB260 ARPA MMOF Fund 400	F	ARP	М	\$0	\$1,620	\$0	\$0	\$0	\$0	\$0	\$1,620	\$1,620
		TOTAL	.S *	\$34	\$3,925	\$0	\$0	\$0	\$0	\$0	\$3,925	\$3,959

Weigh-in-Motion Program & Safety Enhancements

STIP #: SST7094

SST7094.001 Administration Costs

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
FAST Freight	F	NHFP	M	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
FAST Freight	S	SHF	M	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

STRATEGIC SAFETY PROJECT POOL

STIP #: SST7097

SST7097.001 SMART CUSHIONS

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Safety Enhancement	F	NHPP	M	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$828	\$828
Safety Enhancement	S	SHF	M	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172	\$172
		TOTAL	S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

FTA CDS - Community Project Funds

STIP #: SST7098

SST7098.001 GVRTA - 2 Vehicle Expansions

SST7098.001 County(s):	GVRTA - 2 Vehic	le Ex	pansior	ıs									
Funding Program		ınd urce	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	f	F	5339	M	\$0	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460	\$1,460
Transit	l	L	L	M	\$0	\$-365	\$0	\$0	\$0	\$0	\$0	\$-365	\$-365
			TOTAL	S *	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$1,095	\$1,095
SST7098.002 County(s):	Town of Vail - Ve	hicle	Aquisit	ion and E	quipment								
Funding Program		ınd urce	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	F	5339	M	\$0	\$1,201	\$0	\$0	\$0	\$0	\$0	\$1,201	\$1,201
			TOTAL	S *	\$0	\$1,201	\$0	\$0	\$0	\$0	\$0	\$1,201	\$1,201
SST7098.003 County(s):	Eagle County - E	Bus F	acilities	and Equi	ipment								
Funding Program		ınd urce	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	·	F	5339	M	\$0	\$1,201	\$0	\$0	\$0	\$0	\$0	\$1,201	\$1,201

SST7098.004 Durango & Archuleta County Vehicle Acquisition and Equipment

TOTALS *

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Transit	F	5339 TOTAL	M S *	\$0 \$0	\$522 \$522	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$522 \$522	\$522 \$522

\$0

\$0

\$0

\$0

\$0

\$1,201

\$0

\$1,201

\$1,201



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Debt Service Federal Loan Repayment for 10-Year

STIP #: SST7099

SST7099.001 2580-I-70 and Kipling Street Interchange Right-of-Way

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Debt Service	F	NHPP	M	\$0	\$-2,298	\$0	\$0	\$0	\$0	\$0	\$-2,298	\$-2,298
SB267 Debt Service	F	NHPP	M	\$0	\$2,298	\$0	\$140	\$0	\$0	\$0	\$2,438	\$2,438
SB267 Debt Service	S	SHF	M	\$0	\$575	\$0	\$35	\$0	\$0	\$0	\$609	\$609
		TOTAL	.S *	\$0	\$575	\$0	\$175	\$0	\$0	\$0	\$749	\$749

SST7099.002 84-CO 114 US 50 East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Debt Service	F	STBG	M	\$0	\$-582	\$0	\$-560	\$0	\$-727	\$17,513	\$-1,869	\$15,643
Debt Service	S	SHF	М	\$0	\$-146	\$0	\$-140	\$0	\$182	\$4,378	\$-104	\$4,274
SB267 Debt Service	F	STBG	М	\$0	\$-582	\$0	\$560	\$727	\$69	\$-152,567	\$774	\$-151,794
SB267 Debt Service	S	SHF	М	\$0	\$0	\$0	\$199	\$17	\$17	\$4,736	\$233	\$4,970
		TOTAL	.S *	\$0	\$-1,310	\$0	\$59	\$744	\$-459	\$-125,940	\$-966	\$-126,907

SST7099.003 48-CO 318 Browns Park East County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Debt Service	F	STBG	M	\$0	\$-250	\$0	\$0	\$0	\$311	\$7,505	\$62	\$7,567
Debt Service	S	SHF	М	\$0	\$-62	\$0	\$60	\$-78	\$78	\$-1,876	\$-2	\$-1,879
SB267 Debt Service	F	STBG	M	\$0	\$-250	\$0	\$101	\$341	\$29	\$94,451	\$222	\$94,673
SB267 Debt Service	S	SHF	М	\$0	\$-62	\$0	\$25	\$85	\$78	\$4,378	\$126	\$4,504
		TOTAL	.s *	\$0	\$-624	\$0	\$186	\$348	\$496	\$104,458	\$407	\$104,865



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7099.004 2565-I-25 at Exit 104 - Dillon Drive Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Debt Service	F	NHPP	M	\$0	\$-4,000	\$0	\$0	\$0	\$0	\$0	\$-4,000	\$-4,000
Debt Service	S	SHF	М	\$0	\$1,000	\$0	\$626	\$0	\$0	\$0	\$1,626	\$1,626
SB267 Debt Service	F	NHPP	М	\$0	\$4,000	\$0	\$1,792	\$396	\$0	\$0	\$6,188	\$6,188
SB267 Debt Service	S	SHF	М	\$0	\$552	\$0	\$1,074	\$99	\$0	\$27,741	\$1,725	\$29,466
		TOTAL	S *	\$0	\$1,552	\$0	\$3,492	\$494	\$0	\$27,741	\$5,539	\$33,280

SST7099.005 14-I-25 through Pueblo New Freeway County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Debt Service	F	NHPP	M	\$0	\$133	\$0	\$0	\$-166	\$-166	\$0	\$-199	\$-199
Debt Service	S	SHF	М	\$0	\$33	\$0	\$32	\$42	\$0	\$0	\$107	\$107
SB267 Debt Service	F	NHPP	М	\$0	\$133	\$0	\$54	\$16	\$16	\$3,330	\$218	\$3,548
SB267 Debt Service	S	SHF	M	\$0	\$-33	\$0	\$13	\$45	\$4	\$39,159	\$30	\$39,189
		TOTAL	S *	\$0	\$266	\$0	\$99	\$-63	\$-146	\$42,489	\$156	\$42,644

SST7099.006 34-US 50 Passing Lanes Blue Mesa County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Debt Service	F	NHPP	М	\$0	\$-4,000	\$0	\$-2,000	\$-895	\$0	\$0	\$-6,895	\$-6,895
Debt Service	S	SHF	М	\$0	\$-1,000	\$0	\$-500	\$0	\$0	\$0	\$-1,500	\$-1,500
SB267 Debt Service	F	NHPP	М	\$0	\$4,000	\$0	\$2,000	\$895	\$419	\$9,661	\$7,314	\$16,975
SB267 Debt Service	S	SHF	М	\$0	\$1,000	\$0	\$500	\$224	\$105	\$38,997	\$1,828	\$40,825
		TOTAL	S *	\$0	\$0	\$0	\$0	\$224	\$524	\$48,658	\$748	\$49,406



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7099.007

32-US 550 Montrose to Ouray County Line Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Debt Service	F	NHPP	М	\$0	\$-408	\$0	\$-392	\$-509	\$509	\$12,259	\$-800	\$11,459
Debt Service	S	SHF	М	\$0	\$0	\$0	\$98	\$0	\$127	\$0	\$225	\$225
SB267 Debt Service	F	NHPP	М	\$0	\$0	\$0	\$392	\$557	\$48	\$14,993	\$997	\$15,990
SB267 Debt Service	S	SHF	М	\$0	\$0	\$0	\$98	\$139	\$139	\$251,332	\$377	\$251,708
		TOTAL	S *	\$0	\$-408	\$0	\$196	\$187	\$823	\$278,583	\$799	\$279,382

SST7099.008 31-US 6 Fruita to Palisade Safety Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Debt Service	F	NHPP	M	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Debt Service	S	SHF	M	\$0	\$-1,000	\$0	\$-566	\$0	\$0	\$0	\$-1,566	\$-1,566
SB267 Debt Service	F	NHPP	М	\$0	\$4,000	\$0	\$2,263	\$381	\$0	\$30,256	\$6,643	\$36,899
SB267 Debt Service	S	SHF	M	\$0	\$1,000	\$0	\$566	\$95	\$0	\$284,962	\$1,661	\$286,623
		TOTAL	S *	\$0	\$8,000	\$0	\$2,263	\$476	\$0	\$315,218	\$10,739	\$325,957

SST7099.009 2771-CO 1 Safety Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	STBG	M	\$0	\$0	\$0	\$720	\$377	\$0	\$0	\$1,097	\$1,097
SB267 Debt Service	S	SHF	M	\$0	\$0	\$0	\$180	\$94	\$0	\$0	\$274	\$274
		TOTAL	S *	\$0	\$0	\$0	\$900	\$471	\$0	\$0	\$1,371	\$1,371



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7099.010

2774-CO 61 Sterling East MP 32.3 - 41.0

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	STBG	М	\$0	\$0	\$0	\$160	\$84	\$0	\$0	\$244	\$244
SB267 Debt Service	S	SHF	M	\$0	\$0	\$0	\$40	\$21	\$0	\$0	\$61	\$61
		TOTAL	.S *	\$0	\$0	\$0	\$200	\$105	\$0	\$0	\$305	\$305

SST7099.011 1161-I-70 West: Vail Pass Safety Improvements # Phase 1

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	PRT	М	\$0	\$0	\$0	\$1,360	\$1,360	\$1,425	\$0	\$4,145	\$4,145
SB267 Debt Service	S	SHF	М	\$0	\$0	\$0	\$340	\$340	\$356	\$0	\$1,036	\$1,036
		TOTAL	.S *	\$0	\$0	\$0	\$1,700	\$1,700	\$1,781	\$0	\$5,181	\$5,181

SST7099.032 1502-I-25C and US 160 Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$0	\$0	\$366	\$0	\$0	\$0	\$366	\$366
SB267 Debt Service	S	SHF	M	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$91	\$91
		TOTAL	S *	\$0	\$0	\$0	\$457	\$0	\$0	\$0	\$457	\$457

SST7099.034 1633-CO 71 Passing Lanes

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	STBG	М	\$0	\$0	\$0	\$1,200	\$1,200	\$1,257	\$0	\$3,657	\$3,657
SB267 Debt Service	S	SHF	М	\$0	\$0	\$0	\$300	\$300	\$314	\$0	\$914	\$914
		TOTAL	.S *	\$0	\$0	\$0	\$1,500	\$1,500	\$1,571	\$0	\$4,571	\$4,571



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7099.037 County(s): 2547-CO 21 and Airport Road DDI Interchange Construction

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
SB267 Debt Service	F	NHPP	М	\$0	\$0	\$0	\$1,200	\$1,200	\$1,200	\$38,664	\$3,600	\$42,264	
SB267 Debt Service	S	SHF	M	\$0	\$0	\$0	\$300	\$300	\$300	\$9,666	\$900	\$10,566	
		TOTAL	S *	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500	\$48,330	\$4,500	\$52,830	

SST7099.042 2578-US 6 and Wadsworth Boulevard Interchange

County(s):
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Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
SB267 Debt Service	S	SHF	M	\$0	\$0	\$0	\$100	\$0	\$0	\$757,165	\$100	\$757,265	
		TOTAL	.S *	\$0	\$0	\$0	\$-300	\$400	\$0	\$849,711	\$100	\$849,811	

SST7099.044 2593-I-70 Escape Ramp Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	NHPP TOTAL		\$0 \$0	\$0 \$0	\$0 \$0	\$-363 \$-363	\$-364 \$-364	\$364 \$364	\$-28,254 \$727,384	\$-363 \$-363	\$-28,617 \$727,021

SST7099.052 2626-CO 160 between Pritchett and Kim

Coun	ty(S):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	NHPP	М	\$0	\$0	\$0	\$800	\$800	\$800	\$9,790	\$2,400	\$12,190
SB267 Debt Service	S	SHF	М	\$0	\$0	\$0	\$200	\$200	\$200	\$2,447	\$600	\$3,047
		TOTAL	.S *	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	\$12,237	\$3,000	\$15,237



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7099.055 2638-Regionw

2638-Regionwide Arterial BRT and Transit Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	CRP	M	\$0	\$0	\$0	\$731	\$0	\$0	\$0	\$731	\$731
SB267 Debt Service	S	SHF	М	\$0	\$0	\$0	\$183	\$0	\$0	\$0	\$183	\$183
		TOTAL	.S *	\$0	\$0	\$0	\$914	\$0	\$0	\$0	\$914	\$914

SST7099.070 2758-Implement Recommendations from Trinidad Traffic Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$0	\$0	\$320	\$168	\$0	\$0	\$488	\$488
SB267 Debt Service	S	SHF	M	\$0	\$0	\$0	\$80	\$42	\$0	\$0	\$122	\$122
		TOTAL	S *	\$0	\$0	\$0	\$400	\$209	\$0	\$0	\$609	\$609

SST7099.074 2769-I-70 Corridor Improvements and Pres

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$0	\$0	\$546	\$546	\$545	\$12,991	\$1,637	\$14,628
SB267 Debt Service	S	SHF	М	\$0	\$0	\$0	\$136	\$136	\$136	\$436,850	\$409	\$437,259
		TOTAL	S *	\$0	\$0	\$0	\$682	\$682	\$682	\$449,841	\$2,046	\$451,887

SST7099.078 CO 194A Surface Treatment and Drainage Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	STBG	M	\$0	\$0	\$0	\$400	\$400	\$400	\$1,357	\$1,200	\$2,557
SB267 Debt Service	S	SHF	M	\$0	\$0	\$0	\$100	\$100	\$100	\$440,098	\$300	\$440,398
		TOTAL	S *	\$0	\$0	\$0	\$500	\$500	\$500	\$441,455	\$1,500	\$442,955



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST7099.079 2598-CO 42 Safety and Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	STBG	M	\$0	\$0	\$0	\$1,200	\$1,200	\$1,257	\$0	\$3,657	\$3,657
SB267 Debt Service	S	SHF	M	\$0	\$0	\$0	\$300	\$300	\$314	\$0	\$914	\$914
		TOTAL	S *	\$0	\$0	\$0	\$1,500	\$1,500	\$1,571	\$0	\$4,571	\$4,571

SST7099.080 I-25 and CO 14 Interchange Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$0	\$0	\$1,600	\$838	\$0	\$0	\$2,438	\$2,438
SB267 Debt Service	S	SHF	M	\$0	\$0	\$0	\$400	\$209	\$0	\$0	\$609	\$609
		TOTAL	S *	\$0	\$0	\$0	\$2,000	\$1,047	\$0	\$0	\$3,047	\$3,047

Asset Management - Bridge Culvert Tunnel

STIP #: SST7100

SST7100 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge On-Walls and Inspections	F	STBG TOTAL		\$0 \$4,688	\$30 \$30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30 \$30	\$30 \$4,718



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

National Electric Vehicle Infrastructure Program

STIP #: SST7103

SST7103 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Electric Vehicle Program	F	EVP	M	\$0	\$20,410	\$0	\$12,042	\$12,042	\$12,042	\$0	\$56,537	\$56,537
IIJA Electric Vehicle Program	L	L	М	\$0	\$4,243	\$0	\$2,503	\$2,503	\$2,503	\$0	\$11,753	\$11,753
		TOTAL	S *	\$0	\$24,653	\$0	\$14,545	\$14,545	\$14,545	\$0	\$68,289	\$68,289

Carbon Reduction Program Pool

STIP #: SST7104

SST7104.001 AURORA TRANSIT MASTER PLAN

County(s):

	ınd urce	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
IIJA Carbon Reduction Program - FDRCOG		CRP TOTAL	M S *	\$0 \$0	\$968 \$968	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$968 \$968	\$968 \$968



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Bridge and Tunnel Enterprise Program This pool is for the Bridge Enterprise projects that are funded with non Bond funds, e.g., FASTER Bridge funds.

STIP #: SST8000

SST8000

Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise		S	BE	С	\$0	\$0	\$0	\$-16,000	\$12,948	\$39,300	\$0	\$36,248	\$36,248
Bridge Enterprise		S	BE	D	\$0	\$200	\$0	\$600	\$1,320	\$3,930	\$0	\$6,050	\$6,050
			TOTAL	.S *	\$0	\$200	\$0	\$-15,400	\$14,268	\$43,230	\$0	\$42,298	\$42,298
SST8000.084 County(s):	R2 SH71 L-2 Otero	2-L FAST	ER RO	CKY FORI)								
Funding Program		Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise		S	BE	С	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$156
agee.pee		U		O	ΨΟ	ψ100	ΨΟ	Ψ.	Ψ.	Ψ.	Ψ.		
zmage zmerpmes		Ü	TOTAL		\$692	\$1 56	\$0	\$0	\$0	\$0	\$0	\$156	
SST8000.100 County(s):	R2 N-17-BN Huerfano	& N-17-S Fund	I-25 ove	S * er ButteCi	\$692 reek Previous	\$156	\$0	\$0	\$0	\$0	\$0	\$156 FY2023 -	\$848
SST8000.100 County(s):		& N-17-S	TOTAL	S *	\$692 reek		\$0			·	•	\$156	\$848
SST8000.100 County(s):		& N-17-S Fund	I-25 ove	S * er ButteCi	\$692 reek Previous	\$156	\$0	\$0	\$0	\$0	\$0	\$156 FY2023 -	\$848 Total Project
SST8000.100 County(s): Funding Program		& N-17-S Fund Source	I-25 over	S * er ButteCr Phase	\$692 reek Previous Funding	\$156 FY2023	Rolled FY2023	\$0 FY2024	\$0 FY2025	\$0 FY2026	\$0 Future	\$156 FY2023 - FY2026	Total Project Cost
SST8000.100 County(s): Funding Program		& N-17-S Fund Source	Fund Type BE TOTAL	S * er ButteCo Phase C S *	\$692 reek Previous Funding \$0 \$631	\$156 FY2023	Rolled FY2023	FY2024	\$0 FY2025	\$0 FY2026	\$0 Future	\$156 FY2023 - FY2026	Total Project Cost
SST8000.100 County(s): Funding Program Bridge Enterprise SST8000.119	Huerfano R2 N-17-AD	& N-17-S Fund Source	Fund Type BE TOTAL	S * er ButteCo Phase C S *	\$692 reek Previous Funding \$0 \$631	\$156 FY2023	Rolled FY2023	FY2024	\$0 FY2025	\$0 FY2026	\$0 Future	\$156 FY2023 - FY2026	Total Project Cost
SST8000.100 County(s): Funding Program Bridge Enterprise SST8000.119 County(s): Funding	Huerfano R2 N-17-AD	& N-17-S Fund Source S I-25 ML S	Fund Type BE TOTAL BB over	Phase C S *	\$692 reek Previous Funding \$0 \$631	\$156 FY2023 \$463 \$463	\$0 Rolled FY2023 \$0 \$0	\$0 FY2024 \$0 \$0	\$0 FY2025 \$0 \$0	\$0 FY2026 \$0 \$0	Future \$0 \$0	\$156 FY2023 - FY2026 \$463 \$463	Total Project Cost \$463 \$1,094

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST8000.120 R1

R1 E-16-LU & E-16-LT I-76 over Clear Creek WB-NB

County(s):

Adams

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C S *	\$0 \$10,852	\$107 \$107	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$107 \$107	\$107 \$10,959

SST8000.122 R2 H-13-G U 285 over S. Fork S. Platte River in Park County

County(s):

Park

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C .s *	\$0 \$5,244	\$13 \$13	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13 \$13	\$13 \$5,258

SST8000.127 R1/R4: Eastern Plains Timber Bridge Replacement Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$9,265	\$0	\$4,000	\$0	\$0	\$0	\$13,265	\$13,265
Bridge Enterprise	S	BE	U	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77	\$77
		TOTAL	.S *	\$4,490	\$9,342	\$0	\$4,000	\$0	\$0	\$0	\$13,342	\$17,832

SST8000.130 R1 E-16-EO/EW Speer over I-25 ML and 23rd Ave in Denver County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$0	\$-30,000	\$-24,149	\$0	\$-54,149	\$-54,149
Bridge Enterprise	S	BE	D	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$15,000
		TOTAL	.S *	\$1,851	\$0	\$0	\$0	\$-30,000	\$-9,149	\$0	\$-39,149	\$-37,298

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST8000.135 R5 P-12-A US285 over Rio Conejos Overflow in Conejos County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C .s *	\$0 \$193	\$0 \$0	\$0 \$0	\$5,240 \$5,240	\$0 \$0	\$0 \$0	\$0 \$0	\$5,240 \$5,240	\$5,240 \$5,433

SST8000.137 R3 D-04-G/A SH64 over Strawberry Creek & White River

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C . s *	\$0 \$9,550	\$5,245 \$5,245	\$0 \$0	\$1,267 \$1,267	\$0 \$0	\$0 \$0	\$0 \$0	\$6,512 \$6,512	\$6,512 \$16,062

SST8000.142 R2B2 (REGION 2 BRIDGE BUNDLE) (GRANT)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C .s *	\$0 \$78,272	\$12,200 \$12,200	\$0 \$0	\$9,218 \$9,218	\$0 \$0	\$0 \$0	\$0 \$0	\$21,418 \$21,418	\$21,418 \$99,690

SST8000.143 R2B2 (REGION 2 BRIDGE BUNDLE)(NON-GRANT)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost	
Bridge Enterprise	S	BE	С	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$254	\$254	
		TOTAL	.S *	\$13,955	\$254	\$0	\$0	\$0	\$0	\$0	\$254	\$14,210	



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST8000.144

R3 BE Vail Pass Various Structures

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 Bridge & Tunnel Impact + Retail Delivery Fee	S	BE	С	\$0	\$6,080	\$0	\$16,877	\$0	\$0	\$0	\$22,957	\$22,957
Bridge Enterprise	S	BE	С	\$0	\$-1,152	\$0	\$21,618	\$9,600	\$4,900	\$0	\$34,966	\$34,966
		TOTAL	.S *	\$27,393	\$4,928	\$0	\$38,495	\$9,600	\$4,900	\$0	\$57,923	\$85,317

SST8000.147 R4 I-24-N US 40 ML over Draw in Lincoln County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000	\$13,000
Bridge Enterprise	S	BE	D	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$276	\$276
		TOTAL	.S *	\$274	\$276	\$0	\$13,000	\$0	\$0	\$0	\$13,276	\$13,550

SST8000.149 R2 H-13-A US 285ML over Middle Fork South Platte River

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$1,722	\$0	\$0	\$0	\$0	\$0	\$1,722	\$1,722
		TOTAL	S *	\$4,561	\$1,722	\$0	\$0	\$0	\$0	\$0	\$1,722	\$6,284

SST8000.150 R4 HOLYOAKE BRIDGE BUNDLE B-27-F, B-27-D, A-27-A County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$0	\$12,700	\$0	\$0	\$12,700	\$12,700
Bridge Enterprise	S	BE	D	\$0	\$256	\$0	\$300	\$0	\$0	\$-39,149	\$556	\$-38,593
Bridge Enterprise	S	BE	R	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$234	\$234
Bridge Enterprise	S	BE	U	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$49	\$49
		TOTAL	.s *	\$967	\$539	\$0	\$300	\$12,700	\$0	\$-39,149	\$13,539	\$-24,644

^{*} Totals do not include Unobligated Program Amount



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

SST8000.151

R3 F-06-A US 6 over ELK CREEK

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C .s *	\$0 \$1,053	\$0 \$0	\$0 \$0	\$0 \$0	\$3,777 \$3,777	\$0 \$0	\$0 \$0	\$3,777 \$3,777	\$3,777 \$4,830

SST8000.153 R4 C-22-AY I-76 WB over BNSF, BEAVER CREEK

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C .s *	\$0 \$0	\$0 \$0	\$0 \$0	\$9,000 \$9,000	\$0 \$0	\$0 \$0	\$0 \$0	\$9,000 \$9,000	\$9,000 \$9,000

SST8000.154 I-270 CRTICAL BRIDGES (BE)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	D	\$0	\$2,982	\$0	\$0	\$0	\$0	\$0	\$2,982	\$2,982
		TOTAL	S *	\$466	\$2,982	\$0	\$0	\$0	\$0	\$0	\$2,982	\$3,448

SST8000.155 R1: EJMT PLENUM LINER CONSOLIDATION GROUTING

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
SB260 Bridge & Tunnel Impact +	S	BE	C	\$0	\$-1,200	\$0	\$10,623	\$4,079	\$0	\$0	\$13,501	\$13,501
Retail Delivery Fee		TOTAL	s *	\$0	\$-1,200	\$0	\$10,623	\$4,079	\$0	\$0	\$13,501	\$13,501



FY2023 - FY2026 STIP (Amount in Thousands)

REGION: ST

Central 70 - I-70 from I-25 to Chambers Rd

STIP #: SST8001

SST8001

County(s): Adams, Denver

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2023	Rolled FY2023	FY2024	FY2025	FY2026	Future	FY2023 - FY2026	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$33,312	\$0	\$0	\$0	\$0	\$0	\$33,312	\$33,312
Bridge Enterprise	S	BE	R	\$0	\$1,045	\$0	\$0	\$0	\$0	\$0	\$1,045	\$1,045
		TOTALS *		\$733,670	\$34,357	\$0	\$0	\$0	\$0	\$0	\$34,357	\$768,027