

FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

Region 1 CMAQ Pool

STIP #: SDR6744

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

SDR6744.069 I-25 and Dry Creek Rd. SB On-Ramp Operational Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25
		TOTAL	.S *	\$1,221	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$1,247

SDR6744.072 Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$2,850	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$3,350

SDR6744.074 US-40 Complete Streets: Violet St. to I-70 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$3,950	\$0	\$0	\$0	\$3,950	\$3,950
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$1,000
Illustrative Multi Modal Options	S	MTF	D	\$0	\$0	\$0	\$4,950	\$0	\$0	\$0	\$4,950	\$4,950
		TOTAL	.s *	\$-750	\$0	\$0	\$9,900	\$0	\$0	\$0	\$9,900	\$9,150

SDR6744.102 Mineral Ave MM Impr: Santa Fe-Jackass Hill County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG STP-Metro Staging	F	STBG	С	\$0	\$2,089	\$0	\$0	\$0	\$0	\$0	\$2,089	\$2,089
Program DRCOG STP-Metro Staging Program	L	L	С	\$0	\$522	\$0	\$0	\$0	\$0	\$0	\$522	\$522



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	TOTALS *	\$0	\$2,611	\$0	\$0	\$0	\$0	\$0	\$2,611	\$2,611



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STIP #: SDR9000

SDR9000.001 Bennett Kiowa Creek Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAC DDCCC	_	400	Б	Φ0	#4.400	ФО.	ФО.	ФО.	# 0	# O	#4.400	¢4.400
CMAQ - DRCOG	F	AQC	D	\$0	\$1,420	\$0	\$0	\$0	\$0	\$0	\$1,420	\$1,420
CMAQ - DRCOG	L	L	D	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	\$355
MultiModal Money SHF	S	MTF	D	\$0	\$1,775	\$0	\$721	\$0	\$0	\$0	\$2,496	\$2,496
DRCOG Transportation Alternative	F	TAP	D	\$0	\$0	\$0	\$577	\$0	\$0	\$0	\$577	\$577
DRCOG Transportation Alternative	L	L	D	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$145	\$145
,		TOTAL	S *	\$0	\$3,550	\$0	\$1,443	\$0	\$0	\$0	\$4,993	\$4,993

SDR9000.002 Bridge St. Intersection Improvements: 22nd Ave to 42 Ave County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$738	\$0	\$0	\$0	\$0	\$0	\$738	\$738
CMAQ - DRCOG	L	L	D	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675	\$675
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$1,412	\$0	\$0	\$0	\$0	\$0	\$1,412	\$1,412
		TOTAL	.S *	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$2,825	\$2,825

SDR9000.003 Thornton Bike-Ped Trail Study and Precon Activities County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$533	\$0	\$0	\$0	\$0	\$0	\$533	\$533
CMAQ - DRCOG	L	L	D	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122	\$122
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$655	\$0	\$0	\$0	\$0	\$0	\$655	\$655
		TOTAL	S *	\$0	\$1,310	\$0	\$0	\$0	\$0	\$0	\$1,310	\$1,310



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SDR9000.004 Lone Tree Creek Trail Underpass of Arapahoe Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$1,725	\$0	\$0	\$0	\$0	\$0	\$1,725	\$1,725
CMAQ - DRCOG	L	L	D	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$431	\$431
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$2,156	\$0	\$0	\$0	\$0	\$0	\$2,156	\$2,156
		TOTAL	.S *	\$0	\$4,312	\$0	\$0	\$0	\$0	\$0	\$4,312	\$4,312

SDR9000.005 Arapahoe Rd. Sidepath Imrovements: I-25 to Parker Rd. County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$0	\$0	\$1,790	\$0	\$0	\$0	\$1,790	\$1,790
CMAQ - DRCOG	L	L	D	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450	\$450
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$2,240	\$0	\$0	\$0	\$2,240	\$2,240
		TOTAL	.S *	\$0	\$0	\$0	\$4,480	\$0	\$0	\$0	\$4,480	\$4,480

SDR9000.006 Airport Creek Trail Underpass at BNSF County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$18	\$0	\$1,243	\$0	\$0	\$0	\$1,261	\$1,261
CMAQ - DRCOG	L	L	D	\$0	\$175	\$0	\$828	\$0	\$0	\$0	\$1,003	\$1,003
MultiModal Money SHF	S	MTF	D	\$0	\$23	\$0	\$2,071	\$0	\$0	\$0	\$2,094	\$2,094
		TOTAL	S *	\$0	\$216	\$0	\$4,142	\$0	\$0	\$0	\$4,358	\$4,358



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SDR9000.007 Bike/Ped Bridge over Santa Fe Dr.: Jewell Ave. to Evans Stat County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$1,198	\$0	\$3,302	\$0	\$0	\$0	\$4,500	\$4,500
CMAQ - DRCOG	L	L	D	\$0	\$799	\$0	\$2,203	\$0	\$0	\$0	\$3,002	\$3,002
MultiModal Money SHF	S	MTF	D	\$0	\$1,996	\$0	\$5,504	\$0	\$0	\$0	\$7,500	\$7,500
		TOTAL	.S *	\$0	\$3,993	\$0	\$11,009	\$0	\$0	\$0	\$15,002	\$15,002

SDR9000.008 Buchtel Blvd. Complete Street and Evans Ave. Intersection Im County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$2,395	\$0	\$7,285	\$0	\$0	\$0	\$9,680	\$9,680
CMAQ - DRCOG	L	L	D	\$0	\$532	\$0	\$1,908	\$0	\$0	\$0	\$2,440	\$2,440
MultiModal Money SHF	S	MTF	D	\$0	\$2,927	\$0	\$9,193	\$0	\$0	\$0	\$12,120	\$12,120
		TOTALS *		\$0	\$5,854	\$0	\$18,386	\$0	\$0	\$0	\$24,240	\$24,240

SDR9000.009 South Platte River Trail: Mississippi Ave to City Limits County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$750	\$0	\$750	\$0	\$0	\$0	\$1,500	\$1,500
CMAQ - DRCOG	L	L	D	\$0	\$500	\$0	\$500	\$0	\$0	\$0	\$1,000	\$1,000
MultiModal Money SHF	S	MTF	D	\$0	\$1,250	\$0	\$1,250	\$0	\$0	\$0	\$2,500	\$2,500
		TOTAL	.s *	\$0	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$5,000	\$5,000



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County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350
CMAQ - DRCOG	L	L	D	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
		TOTAL	.S *	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500

SDR9000.011 Castle Rock Industrial Tributary Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$85	\$0	\$253	\$0	\$0	\$0	\$338	\$338
CMAQ - DRCOG	L	L	D	\$0	\$415	\$0	\$3,830	\$0	\$0	\$0	\$4,245	\$4,245
MultiModal Money SHF	S	MTF	D	\$0	\$500	\$0	\$4,082	\$0	\$0	\$0	\$4,582	\$4,582
		TOTAL	.S *	\$0	\$1,000	\$0	\$8,165	\$0	\$0	\$0	\$9,165	\$9,165

SDR9000.012 32nd Ave. Bike Lanes at I-70

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$390	\$390
CMAQ - DRCOG	L	L	D	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110	\$110
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.s *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000



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SDR9000.013 Wadsworth Blvd Shared-Use Path: 32nd Ave. to 35th Ave.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$750	\$0	\$2,000	\$0	\$0	\$0	\$2,750	\$2,750
CMAQ - DRCOG	L	L	D	\$0	\$500	\$0	\$500	\$0	\$0	\$0	\$1,000	\$1,000
MultiModal Money SHF	S	MTF	D	\$0	\$1,250	\$0	\$2,500	\$0	\$0	\$0	\$3,750	\$3,750
		TOTAL	.S *	\$0	\$2,500	\$0	\$5,000	\$0	\$0	\$0	\$7,500	\$7,500

SDR9000.014 Ward Station Multimodal Access Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$3,475	\$0	\$0	\$0	\$0	\$0	\$3,475	\$3,475
CMAQ - DRCOG	L	L	D	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,350	\$1,350
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$4,825	\$0	\$0	\$0	\$0	\$0	\$4,825	\$4,825
		TOTAL	.S *	\$0	\$9,650	\$0	\$0	\$0	\$0	\$0	\$9,650	\$9,650

SDR9000.015 East Colfax BRT - Design County(s):

Total FY2024 -Funding Fund Fund **Previous** Rolled **Future Project** FY2024 FY2026 FY2027 FY2025 FY2024 FY2027 **Program** Source Type Phase **Funding** Cost F SB260 ARPA MMOF Fund 400 **ARP** D \$0 \$11,000 \$0 \$0 \$0 \$0 \$11,000 \$11,000 \$0 5307 D Transit \$0 \$2,845 \$0 \$0 \$0 \$0 \$0 \$2,845 \$2,845 Transit L D \$0 \$592 \$0 \$0 \$0 \$592 \$592 \$0 \$0 **TOTALS** * \$0 \$14,437 \$0 \$0 \$0 \$0 \$0 \$14,437 \$14,437



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SDR9000.016 Mineral Station Area Multimodal Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program -	F	CRP	D	\$0	\$0	\$0	\$733	\$0	\$0	\$0	\$733	\$733
DRCOG IIJA Carbon Reduction Program - DRCOG		L	D	\$0	\$0	\$0	\$186	\$0	\$0	\$0	\$186	\$186
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$919	\$0	\$0	\$0	\$919	\$919
		TOTAL	.S *	\$0	\$0	\$0	\$1,838	\$0	\$0	\$0	\$1,838	\$1,838

SDR9000.017 120th Ave Safety & Multimodal Corridor Studay: US85 to Tower County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	M	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320	\$320
IIJA Carbon Reduction Program - DRCOG	L	L	M	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80
SB260 ARPA MMOF Fund 400	F	ARP	M	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	.S *	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800

SDR9000.018 Aurora Multimodal Access Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$65	\$0	\$1,791	\$0	\$0	\$0	\$1,856	\$1,856
IIJA Carbon Reduction Program -	L	L	D	\$0	\$43	\$0	\$1,040	\$0	\$0	\$0	\$1,083	\$1,083
DRCOG MultiModal Money SHF	S	MTF	D	\$0	\$107	\$0	\$2,369	\$0	\$0	\$0	\$2,476	\$2,476
		TOTAL	.S *	\$0	\$215	\$0	\$5,200	\$0	\$0	\$0	\$5,415	\$5,415



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SDR9000.019 Smith Rd Multimodal Improvements: Peoria St to Powhaton Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250
		TOTAL	s *	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500

SDR9000.020 E 64th Ave Corridor Study: SH-2 to Quebec Pkwy. County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$38
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62
		TOTAL	.S *	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100

SDR9000.022 Federal Blvd Bus Stop Improvements: 70th to 92nd Ave County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170	\$170
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$219	\$0	\$0	\$0	\$0	\$0	\$219	\$219
		TOTAL	.S *	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$439	\$439



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SDR9000.026 S Havana St. Bikeway County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program -	F	CRP	D	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$300
DRCOG IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$500
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800	\$800
		TOTAL	.S *	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600	\$1,600

SDR9000.027 Parker Rd Multi-Use Path: East Side Gaps Pine Rd to Stroh Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$0	\$0	\$1,096	\$0	\$0	\$0	\$1,096	\$1,096
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$0	\$0	\$1,404	\$0	\$0	\$0	\$1,404	\$1,404
Illustrative Multi Modal Options	S	MTF	D	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500
		TOTAL	.s *	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$5,000

SDR9000.029 Jefferson County Bicycle Plan Implementation County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP	D	\$0	\$168	\$0	\$168	\$0	\$0	\$0	\$336	\$336
IIJA Carbon Reduction Program - DRCOG	L	L	D	\$0	\$40	\$0	\$40	\$0	\$0	\$0	\$80	\$80
MultiModal Money SHF	S	MTF	D	\$0	\$207	\$0	\$207	\$0	\$0	\$0	\$414	\$414
		TOTAL	.S *	\$0	\$415	\$0	\$415	\$0	\$0	\$0	\$830	\$830



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SDR9000.030 Hampden Ave. CS Improvements Broadway to Lafayette County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$3,285	\$0	\$0	\$0	\$0	\$0	\$3,285	\$3,285
DRCOG Transportation Alternative	F	TAP	D	\$0	\$2,190	\$0	\$0	\$0	\$0	\$0	\$2,190	\$2,190
DRCOG Transportation	L	LO	D	\$0	\$1,369	\$0	\$0	\$0	\$0	\$0	\$1,369	\$1,369
Alternative		TOTAL	.S *	\$0	\$6,844	\$0	\$0	\$0	\$0	\$0	\$6,844	\$6,844

SDR9000.031 S Broadway CS Improv: Hampden Ave to Belleview Ave County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$2,450	\$0	\$0	\$0	\$0	\$0	\$2,450	\$2,450
DRCOG Transportation Alternative	F	TAP	D	\$0	\$1,863	\$0	\$0	\$0	\$0	\$0	\$1,863	\$1,863
DRCOG Transportation	L	L	D	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$588	\$588
Alternative		TOTAL	.s *	\$0	\$4,901	\$0	\$0	\$0	\$0	\$0	\$4,901	\$4,901

SDR9000.032 E 88th Ave MM Improv: I-76 to CO 2 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200	\$1,200
DRCOG Transportation Alternative	F	TAP	D	\$0	\$0	\$0	\$720	\$0	\$0	\$0	\$720	\$720
DRCOG Transportation Alternative	L	L TOTAL	D s *	\$0 \$0	\$0 \$0	\$0 \$0	\$480 \$2,400	\$0 \$0	\$0 \$0	\$0 \$0	\$480 \$2,400	\$480 \$2,400



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REGION: 01

SDR9000.033 100th Ave Mulit-Use Path: Riverdale Rd to W Forest Circle County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$58	\$0	\$318	\$0	\$0	\$0	\$376	\$376
DRCOG Transportation Alternative	F	TAP	D	\$0	\$0	\$0	\$191	\$0	\$0	\$0	\$191	\$191
DRCOG Transportation Alternative	L	L	D	\$0	\$23	\$0	\$128	\$0	\$0	\$0	\$151	\$151
		TOTAL	.S *	\$0	\$81	\$0	\$637	\$0	\$0	\$0	\$718	\$718

SDR9000.034 High Line Canal Trail Underpass at Broadway - Precon Activit County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$100	\$0	\$300	\$0	\$0	\$0	\$400	\$400
DRCOG Transportation	F	TAP	D	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$180	\$180
Alternative DRCOG Transportation Alternative	L	L	D	\$0	\$42	\$0	\$120	\$0	\$0	\$0	\$162	\$162
		TOTAL	.S *	\$0	\$142	\$0	\$600	\$0	\$0	\$0	\$742	\$742

SDR9000.035 County Line Rd Shared Use Path: Broadway to High Line Canal County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$75	\$0	\$1,310	\$0	\$0	\$0	\$1,385	\$1,385
DRCOG Transportation Alternative	F	TAP	D	\$0	\$45	\$0	\$819	\$0	\$0	\$0	\$864	\$864
DRCOG Transportation Alternative	L	L	D	\$0	\$30	\$0	\$491	\$0	\$0	\$0	\$521	\$521
		TOTAL	.S *	\$0	\$150	\$0	\$2,620	\$0	\$0	\$0	\$2,770	\$2,770



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 CTP Pool

STIP #: SIN6313

SIN6313.009 EJMT Fan PLC Upgrades

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Tunnel Construction Program	S	FAS TOTAL	M S *	\$0 \$250	\$250 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$500

R1 SB-267 Funded Projects

STIP #: SR10267

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Permanent Water Quality Mitigation	S	SHF	D	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$235	\$235
Permanent Water Quality Mitigation	S	SHF	R	\$0	\$1,014	\$0	\$0	\$0	\$0	\$0	\$1,014	\$1,014
magaaon		TOTAL	.S *	\$2,000	\$1,249	\$0	\$0	\$0	\$0	\$0	\$1,249	\$3,249



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

Safer Main Streets Pool

STIP #: SR12020

SR12020.013 SH88/Federal Blvd Median Gaps

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Transit	S	267	С	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$322	\$322
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	C s *	\$0 \$500	\$2,778 \$3,100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,778 \$3,100	\$2,778 \$3,600

SR12020.014 W Colfax Ped & Transit Imp +Partial E Colfax

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Transit	S	267	С	\$0	\$2,912	\$0	\$0	\$0	\$0	\$0	\$2,912	\$2,912
		TOTAL	.S *	\$8,000	\$2,912	\$0	\$0	\$0	\$0	\$0	\$2,912	\$10,912

R1 SB-1 Pool and Gap INFRA

STIP #: SR13322

SR13322.014 I-270 Bridge Preventative Maintenance

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Senate Bill 1 General Fund Transfer SB18-001	S	SB1	C . s *	\$0 \$5,968	\$790 \$790	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$790 \$790	\$790 \$6,758



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 Surface Treatment Program Pool

The Surface Treatment Pool consists of projects and related work elements required to resurface highways in accordancewith the CDOT Pavement Management Program. Work elements include environmental, design, utilities, right-of-way, and construction.

STIP #: SR15215

SR15215.131 US-6 at Frei Pit Entrance Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500
		TOTAL	S *	\$124	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$2,624

SR15215.141 SH85: Florida to I-25

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54	\$54
Surface Treatment Pool	S	SHF	D	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
		TOTAL	.S *	\$365	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$430

SR15215.171 SH7: I-25 to US85

County(s):

Program Sour	е Туре	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Project Cost
FASTER Safety Allocation S	FAS TOTA	U	\$0 \$2.761	\$840 \$840	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$840 \$840	\$840 \$3,601

SR15215.178 SH93: US6 to 58th Resurfacing

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Signal Asset Management	S	SHF	С	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520	\$520
Surface Treatment Pool	F	NHPP	С	\$0	\$7,551	\$0	\$0	\$0	\$0	\$0	\$7,551	\$7,551
		TOTAL	.S *	\$8,171	\$8,071	\$0	\$0	\$0	\$0	\$0	\$8,071	\$16,243



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

SR15215.179 US 85: I-76 TO 124TH AVENUE Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$6,705	\$0	\$0	\$0	\$0	\$0	\$6,705	\$6,705
Surface Treatment Pool	S	SHF	С	\$0	\$1,394	\$0	\$0	\$0	\$0	\$0	\$1,394	\$1,394
		TOTAL	S *	\$8,405	\$8,099	\$0	\$0	\$0	\$0	\$0	\$8,099	\$16,504

SR15215.180 US 40 Empire Junction to Berthoud Pass (MP 252 to I-70)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$1,670	\$250 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$1,920

SR15215.183 SH 2 Colorado Blvd. Resurfacing - MLK Blvd. to US 6 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$-781	\$5,388 \$5,388	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,388 \$5,388	\$5,388 \$4,607

SR15215.184 I-76: York to Dahlia Roadway Reconstruction County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$-541	\$0	\$0	\$0	\$0	\$0	\$-541	\$-541
Miligation		TOTAL	.S *	\$38,919	\$-541	\$0	\$0	\$0	\$0	\$0	\$-541	\$38,378



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$219	\$0	\$0	\$0	\$0	\$0	\$219	\$219
Surface Treatment Pool	F	NHPP	R	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$239	\$239
Surface Treatment Pool	S	SHF	D	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20
		TOTAL	.s *	\$3,245	\$478	\$0	\$0	\$0	\$0	\$0	\$478	\$3,723

SR15215.187 FY21-22 Project Materials Support

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	s	SHF TOTAL	D . s *	\$0 \$1,838	\$65 \$65	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$65 \$65	\$65 \$1,902

SR15215.188 SH-224: I-25 to US-6 Overlay

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$1,768	\$0 \$0	\$0 \$0	\$5,600 \$5,600	\$0 \$0	\$0 \$0	\$0 \$0	\$5,600 \$5,600	\$5,600 \$7,368

SR15215.189 I-70: Chief Hosa to Colfax Ave County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500	\$9,500
		TOTAL	S *	\$315	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500	\$9,815



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

SR15215.190

SH-8: Soda Lakes Rd to Bear Creek Blvd

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$1,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$1,000	\$1,000 \$1,000

SR15215.191 I-76: Tennyson St to Clear Creek Bridge

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$100 \$100

SR15215.192 SH-83: Stroh Rd to Hilltop Rd

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$5,800	\$0	\$4,000	\$0	\$0	\$0	\$9,800	\$9,800
		TOTAL	S *	\$535	\$5,800	\$0	\$4,000	\$0	\$0	\$0	\$9,800	\$10,335

SR15215.193 SH-121: Chatfield Ave to Bowles Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$5,700	\$0	\$0	\$0	\$5,700	\$5,700
		TOTAL	.S *	\$0	\$0	\$0	\$5,700	\$0	\$0	\$0	\$5,700	\$5,700



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

SR15215.194 SH-265: I-70 to US-6

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$4,600	\$4,600
		TOTAL	S *	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$4,600	\$4,600

SR15215.195 US-287: I-70 to 92nd Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$0	\$0 \$0	\$0 \$0	\$6,600 \$6,600	\$0 \$0	\$0 \$0	\$0 \$0	\$6,600 \$6,600	\$6,600 \$6,600

SR15215.196 SH-74 Evergreen Downtown to Cold Springs Gulch

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350
		TOTALS	S *	\$920	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$1,270

SR15215.202 I-70 EB RESURFACING MP 215 TO 226

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ST FASTER Backfill	F	STBG	С	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$218	\$218
Surface Treatment Pool	F	NHPP	С	\$0	\$8,362	\$0	\$0	\$0	\$0	\$0	\$8,362	\$8,362
Surface Treatment Pool	F	NHPP	D	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$17
Surface Treatment Pool	S	SHF	С	\$0	\$806	\$0	\$0	\$0	\$0	\$0	\$806	\$806
		TOTAL	.S *	\$24,900	\$9,403	\$0	\$0	\$0	\$0	\$0	\$9,403	\$34,302

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

SR15215.208

US285 Resurfacing - S Federal to S Dahlia

County(s):

Funding Program	Fund Source	Fund Type P	Previous Phase Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP D	, -	\$545 \$545	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$545 \$545	\$545 \$1,321

SR15215.209 Federal Blvd. Resurfacing-W. Asbury Ave. to W. Belleview Ave County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$694	\$395 \$395	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$395 \$395	\$395 \$1,089

SR15215.212 Alameda Resurfacing: Bryant St to I-25

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$492	\$492 \$492	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$492 \$492	\$492 \$985

SR15215.213 SH 72 Reconstruction: I-70 to 52nd

Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP D	\$0 \$0	\$606 \$606	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$606 \$606	\$606 \$606



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

10 Year Projects Strategic Funding

STIP #: SR16001

SR16001.005 Federal Blvd. 30% Design and NEPA

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - Any Area	· F	CRP	D	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
Strategic Transit	S	267 TOTAL	D . S *	\$0 \$0	\$600 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$3,000	\$600 \$3,000

SR16001.010 US287 Operational Improvement at Midway

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 TOTAL	D	\$0 \$0	\$412 \$412	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$412 \$412	\$412 \$412

SR16001.012 SH 88 Raised Median Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG TOTAL		\$0 \$0	\$344 \$344	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$344 \$344	\$344 \$344



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 Hazard Elimination Pool

STIP #: SR16682

The Hazard Elimination Pool includes projects that improvetraffic flow and add to highway safety. Projects may include new or improved traffic signals, signage, turn lanes, raised medians, and guardrails. These projects are generally smaller, without a major impact on capacity or the environmentand are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR16682.102 Federal HSIP Signal Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement	F	HSIP	D	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$11
Program		TOTAL	S *	\$555	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$566

SR16682.116 Right Turn Lane from SB Gun Club Rd onto E Hampden

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119	\$119
Highway Safety Improvement Program	S	SHF	С	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13
		TOTAL	.S *	\$1,760	\$132	\$0	\$0	\$0	\$0	\$0	\$132	\$1,892

SR16682.118 R1 HSIP Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000	\$16,000
		TOTAL	S *	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000	\$16,000

SR16682.130 104TH AT WASHINGTON PLAZA IMPROVEMENTS County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	D	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$162	\$162
Local	L	L	D	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$18
		TOTAL	S *	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$180



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

SR16682.132 BROADWAY/LITTLETON BLVD INTERSECTION IMP

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ST FASTER Backfill	F	STBG	С	\$0	\$3,040	\$0	\$0	\$0	\$0	\$0	\$3,040	\$3,040
		TOTAL	S *	\$2,563	\$3,040	\$0	\$0	\$0	\$0	\$0	\$3,040	\$5,604

SR16682.143 Region 1 Guadrail Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ST FASTER Backfill	F	STBG	С	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
ST FASTER Backfill	F	STBG	U	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5
		TOTAL	S *	\$350	\$2,805	\$0	\$0	\$0	\$0	\$0	\$2,805	\$3,155

SR16682.144 SH-88 & SH-83 Bottleneck Mitigation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$304	\$0	\$0	\$0	\$0	\$0	\$304	\$304
		TOTAL	S *	\$1,604	\$304	\$0	\$0	\$0	\$0	\$0	\$304	\$1,908

SR16682.149 GREENWOOD VLG SIGNALS HSIP FY23

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	D	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63	\$63
Projects funded from HSIP		TOTAL	S *	\$136	\$63	\$0	\$0	\$0	\$0	\$0	\$63	\$199

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 Traffic Signals Pool

The Traffic Signals Pool provides new or improved traffic signals where warranted. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16684

SR16684.037 Replacement Signal at 85/Airport Rd.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$272	\$0	\$0	\$0	\$0	\$0	\$272	\$272
		TOTAL	S *	\$272	\$272	\$0	\$0	\$0	\$0	\$0	\$272	\$544

SR16684.043 R1 Traffic Signal Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Signal Staging Program	F	NHPP TOTALS		\$0 \$0	\$0 \$0	\$0 \$0	\$3,000 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000 \$3,000	\$3,000 \$3,000

SR16684.053 R1 FY23 Signal Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Signal Asset Management	S	SHF	С	\$0	\$1,414	\$0	\$0	\$0	\$0	\$0	\$1,414	\$1,414
		TOTAL	S *	\$6,656	\$1,414	\$0	\$0	\$0	\$0	\$0	\$1,414	\$8,069

SR16684.058 R1 SIGNAL CONTROLLER PHASE 5

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost	
Signal Asset Management	S	SHF	С	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550	\$1,550	
		TOTAL	.S *	\$2,035	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550	\$3,585	



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

SR16684.059

C-470 & Bowles Signal Replacement

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Signal Asset Management	F	STBG TOTAL		\$0 \$0	\$245 \$245	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$245 \$245	\$245 \$245



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 Bridge On System Pool The Bridge-On Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. Inaddition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair, and Critical Culvert Repair.

STIP #: SR16712

SR16712.104 R1 Bridge On-System Pool County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge On Systems Staging	F	NHPP	С	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000
Program		TOTAL	S *	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000

SR16712.108 I25/58TH/62ND BRIDGE PREVENT MTC

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$4,866	\$0	\$0	\$0	\$0	\$0	\$4,866	\$4,866
Bridge Construction Program	S	SHF	С	\$0	\$469	\$0	\$0	\$0	\$0	\$0	\$469	\$469
		TOTAL	.s *	\$5,682	\$5,335	\$0	\$0	\$0	\$0	\$0	\$5,335	\$11,017

SR16712.112 R1 Essential Wall Repairs FY22

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Wall Construction Program	F	NHPP	С	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	\$1,074	\$1,074
FASTER Safety Allocation	S	FAS	С	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78	\$78
		TOTAL	S *	\$3,643	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152	\$4,795

SR16712.114 170 over Washington Bridge Essential Repairs County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$59	\$59
Bridge Construction Program	S	SHF	С	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6	\$6
		TOTAL	.S *	\$890	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$955



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

Denver Encampment Project

STIP #: SR16714

SR16714 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	S	SHF TOTAL	M S *	\$0 \$1,000	\$175 \$175	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$175 \$175	\$175 \$1,175

Locally-Funded Projects Do Not Use

STIP #: SR16718

SR16718.010 Washington St. Impr: 47th Av to 52nd Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	GRNT TOTAL		\$0 \$0	\$6,362 \$6,362	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,362 \$6,362	\$6,362 \$6,362



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 Regional Priority Program (RPP) Pool The Non-Regionally Significant RPP Pool consists of projects and related work elements required to fund, advertise, and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR16719

SR16719.085 R1 Maintenance On-Call Paving Support

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
Surface Treatment Pool	S	SHF	С	\$0	\$782	\$0	\$0	\$0	\$0	\$0	\$782	\$782
		TOTAL	.s *	\$2,382	\$1,532	\$0	\$0	\$0	\$0	\$0	\$1,532	\$3,914

SR16719.086 R1 RPP Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program Staging Program	S	SHF	С	\$0	\$0	\$0	\$17,500	\$0	\$0	\$0	\$17,500	\$17,500
		TOTAL	.s *	\$0	\$0	\$0	\$17,500	\$0	\$0	\$0	\$17,500	\$17,500

SR16719.091 I-70 Noise Wall Replacement Phase 2-6

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$3,743	\$0	\$0	\$0	\$0	\$0	\$3,743	\$3,743
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$12,465	\$0	\$0	\$0	\$0	\$0	\$12,465	\$12,465
Regional Priority Program	F	NHPP	С	\$0	\$4,894	\$0	\$0	\$0	\$0	\$0	\$4,894	\$4,894
SB260 Economic Stimulus	F	ARP	С	\$0	\$7,535	\$0	\$0	\$0	\$0	\$0	\$7,535	\$7,535
Projects SB260 Economic Stimulus Projects	S	ARP	С	\$0	\$7,535	\$0	\$0	\$0	\$0	\$0	\$7,535	\$7,535
riojecis		TOTAL	.S *	\$2,006	\$36,172	\$0	\$0	\$0	\$0	\$0	\$36,172	\$38,178



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

SR16719.092 **US6:WADSWORTH PHASE 3 (SE/SW QUAD)**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Strategic Projects (after 7th Pot)	S	267 TOTAL	C s *	\$0 \$15,510	\$11,000 \$13,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,000 \$13,000	\$11,000 \$28,510

SR16719.108 Sect 9 IDIQ On-Call Maintenance Paving

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	.S *	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250

SR16719.115 Steel Bridge Girder Cleanout County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	.S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

US-85/Vasquez Blvd. from I-270/E. 56th Ave to E.

STIP #: SR16720

SR16720 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40
CMAQ - DRCOG	, F	AQC	M	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$179	\$179
CMAQ - DRCOG	L	L	D	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
CMAQ - DRCOG	L	L	M	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$45
		TOTAL	S *	\$4,958	\$274	\$0	\$0	\$0	\$0	\$0	\$274	\$5,232



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 FASTER Safety **Projects Pool**

STIP #: SR17002

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safetyof a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR17002.101 **Denver West Runaway Truck Ramp** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100	\$3,100
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$9,900	\$0	\$0	\$0	\$0	\$0	\$9,900	\$9,900
FAST Freight	F	NHFP	С	\$0	\$3,727	\$0	\$0	\$0	\$0	\$0	\$3,727	\$3,727
		TOTAL	S *	\$3,383	\$16,727	\$0	\$0	\$0	\$0	\$0	\$16,727	\$20,110

SR17002.110 Dartmouth Mini Roundabouts @ Logan, Downing, Clarkson County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement Program	F	HSIP	D	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202	\$202
Local	L	L	D	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$22
		TOTAL	.S *	\$380	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$605

SR17002.118 N Federal Blvd Medians: 92nd to 104th County(s):

Total **Funding** Fund **Fund Previous** Rolled FY2024 -**Future Project** FY2024 FY2025 FY2026 FY2027 FY2024 **Program** Source Type Phase **Funding** FY2027 Cost D **FASTER Safety Allocation FAS** \$0 \$104 \$0 \$0 \$0 \$104 \$104 \$0 \$0 **TOTALS*** \$688 \$104 \$0 \$0 \$0 \$0 \$0 \$104 \$792



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

SR17002.121 SH 7D

SH 7D Bicycle Shoulder Widening Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$317	\$317
Permanent Water Quality	S	SHF	D	\$0	\$0	\$0	\$54	\$0	\$0	\$0	\$54	\$54
Mitigation		TOTAL	.s *	\$213	\$317	\$0	\$54	\$0	\$0	\$0	\$371	\$584

SR17002.122 US-85 Temporary Signal at Daniels Park

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ST FASTER Backfill	F	STBG	С	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
		TOTAL	S *	\$2,277	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$3,077

SR17002.125 SH 95 @ 64th & 68th Signal Replacement County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement Program	F	HSIP	D	\$0	\$308	\$0	\$308	\$0	\$0	\$0	\$617	\$617
Highway Safety Improvement	S	SHF	D	\$0	\$34	\$0	\$34	\$0	\$0	\$0	\$69	\$69
Program		TOTAL	.S *	\$0	\$343	\$0	\$343	\$0	\$0	\$0	\$685	\$685

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FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 STP-Metro Pool - DRCOG MPO Area

STIP #: SR17012

SR17012.057 I-270 Environmental Assessment & Preliminary Design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative Senate Bill Funds	S	267	D	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
		TOTAL	S *	\$10,481	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$20,481

SR17012.068 Nine Mile Pedestrian and Bicycle Bridge over Parker Rd County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Pandemic DRCOG MPO	L	L,	С	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350
		TOTAL	.S *	\$7,208	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$7,558

SR17012.069 US-285 Congestion Management Study County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost	
Regional Priority Program	S	SHF	М	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200	
		TOTAL	.S *	\$1,600	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$1,800	

SR17012.086 SH-7 Preliminary and Environmental Engineering County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	D	\$0	\$642	\$0	\$2,371	\$0	\$0	\$0	\$3,013	\$3,013
CMAQ - DRCOG	L	L	D	\$0	\$217	\$0	\$1,510	\$0	\$0	\$0	\$1,727	\$1,727
MultiModal Money SHF	S	MTF	D	\$0	\$853	\$0	\$3,854	\$0	\$0	\$0	\$4,707	\$4,707
		TOTAL	.S *	\$13,700	\$1,712	\$0	\$7,735	\$0	\$0	\$0	\$9,447	\$23,147



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

SR17012.103 Broadway Station & I25 Safety? Access Imp - Pkg 2 (CMGC)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Pandemic DRCOG MPO	F	STBG	С	\$0	\$14,795	\$0	\$0	\$0	\$0	\$0	\$14,795	\$14,795
Pandemic DRCOG MPO	L	L	С	\$0	\$3,699	\$0	\$0	\$0	\$0	\$0	\$3,699	\$3,699
		TOTAL	S *	\$18,494	\$18,494	\$0	\$0	\$0	\$0	\$0	\$18,494	\$36,987

SR17012.105 I-25/Happy Canyon Interchange - Preconstruction Activities

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
STP Metro - DRCOG	L	L	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
		TOTAL	.S *	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400

SR17012.106 88th Ave. Corridor Study (Pecos St. to Dahlia St.)

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - DRCOG	F	STBG	M	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
STP Metro - DRCOG	L	L	M	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.S *	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$500



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 Permanent Water Quality Pool

STIP #: SR17038

SR17038.005 Denver South Federal Green Blvd PWQ Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$393	\$393
Permanent Water Quality Mitigation	S	SHF TOTAL	C s *	\$0 \$8,531	\$98 \$491	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$98 \$491	\$98 \$9,023

SR17038.008 12th and Wadsworth Water Quality Pond

County(s):

Funding Program	Fund Source	Fund Type Phas	Previous se Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP D	\$0 \$600	\$0 \$0	\$0 \$0	\$600 \$600	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$600	\$600 \$1,200

Hot Spots Pool

STIP #: SR18775

SR18775.002 R1 Ramp Meter Sea

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hot Spots	F	STBG		\$0 \$80	\$33 \$33	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$33 \$33	\$33 \$113



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

R1 ADA Pool

STIP #: SR19112

SR19112.015 CMGC ADA Curb Ramps Package 4

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Curb Ramp Upgrades	S	SHF TOTAL	C S *	\$0 \$1,260	\$74 \$74	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$74 \$74	\$74 \$1 ,333



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

I-70: Floyd Hill

STIP #: SSP4129

SSP4129.002 I-70 Floyd Hill Package 1 East Section

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$15,637	\$0	\$0	\$0	\$0	\$0	\$15,637	\$15,637
		TOTAL	.S *	\$29,058	\$15,637	\$0	\$0	\$0	\$0	\$0	\$15,637	\$44,694

SSP4129.003 I-70 Floyd Hill Package 2 West Section

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
		TOTAL	S *	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000

SSP4129.004 I-70 Floyd Hill Package 4 Central Section

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$0	\$0	\$117,200	\$0	\$0	\$0	\$117,200	\$117,200
		TOTAL	S *	\$0	\$0	\$0	\$117,200	\$0	\$0	\$0	\$117,200	\$117,200

SSP4129.005 Package 3 Early Access

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative IIJA 10-Year Plan Capital Investment Projects	F	NHPP TOTAL		\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$15,000	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$15,000	\$15,000 \$15,000

REGION: 02

Run Date/Time: 8/14/2023 2:44:20PM



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

US 50 West

STIP #: SPB7004

SPB7004

County(s): Pueblo

Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
F	NHPP	С	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$659	\$659
F	STBG	С	\$0	\$0	\$0	\$128	\$0	\$0	\$0	\$128	\$128
S	SHF	С	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$27	\$27
	TOTAL	S *	\$33,493	\$659	\$0	\$155	\$0	\$0	\$0	\$814	\$34,307
	Source F F	F NHPP F STBG S SHF	F NHPP C F STBG C	F NHPP C \$0 F STBG C \$0 S SHF C \$0	Fource Type Phase Funding FY2024 F NHPP C \$0 \$659 F STBG C \$0 \$0 S SHF C \$0 \$0	Fource Type Phase Funding FY2024 FY2024 F NHPP C \$0 \$659 \$0 F STBG C \$0 \$0 \$0 S SHF C \$0 \$0 \$0	Fource Type Phase Funding FY2024 FY2024 FY2025 F NHPP C \$0 \$659 \$0 \$0 F STBG C \$0 \$0 \$0 \$128 S SHF C \$0 \$0 \$0 \$27	Fource Type Phase Funding FY2024 FY2024 FY2025 FY2026 F NHPP C \$0 \$659 \$0 \$0 \$0 F STBG C \$0 \$0 \$0 \$128 \$0 S SHF C \$0 \$0 \$0 \$27 \$0	Fource Type Phase Funding FY2024 FY2024 FY2025 FY2026 FY2027 F NHPP C \$0 \$659 \$0 \$0 \$0 \$0 F STBG C \$0 \$0 \$0 \$128 \$0 \$0 S SHF C \$0 \$0 \$0 \$27 \$0 \$0	Fource Type Phase Funding FY2024 FY2024 FY2025 FY2026 FY2027 Future F NHPP C \$0 \$659 \$0 \$0 \$0 \$0 \$0 F STBG C \$0 \$0 \$0 \$128 \$0 \$0 \$0 S SHF C \$0 \$0 \$0 \$27 \$0 \$0 \$0	Fource Type Phase Funding FY2024 FY2024 FY2025 FY2026 FY2027 Future FY2027 F NHPP C \$0 \$659 \$0 \$0 \$0 \$0 \$0 \$659 F STBG C \$0 \$0 \$0 \$128 \$0 \$0 \$0 \$128 S SHF C \$0 \$0 \$0 \$27 \$0 \$0 \$27



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Pikes Peak Region Transportation

STIP #: SPP6156

Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SPP6156.047 El Paso County Wetland Bank: Akers

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - PPACG	F	CRP	С	\$0	\$621	\$0	\$621	\$0	\$0	\$0	\$1,242	\$1,242
IIJA Carbon Reduction Program - PPACG	L	L TOTAL	C s *	\$0 \$447	\$129 \$750	\$0 \$0	\$129 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$258 \$1,500	\$258 \$1,947

SPP6156.049 Galley Road Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
PPCOG Transportation Alternative	F	TAP	D	\$0	\$369	\$0	\$0	\$0	\$0	\$0	\$369	\$369
PPCOG Transportation Alternative	L	L	D	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92	\$92
		TOTAL	.S *	\$271	\$461	\$0	\$0	\$0	\$0	\$0	\$461	\$732

SPP6156.052 Colorado Avenue Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
PPCOG Transportation Alternative	F	TAP	С	\$0	\$0	\$0	\$517	\$520	\$0	\$0	\$1,037	\$1,037
PPCOG Transportation Alternative	F	TAP	R	\$0	\$0	\$0	\$0	\$0	\$339	\$0	\$339	\$339
PPCOG Transportation	L	L	С	\$0	\$0	\$0	\$129	\$130	\$0	\$0	\$259	\$259
Alternative PPCOG Transportation Alternative	L	L	R	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$85	\$85
Alternative		TOTAL	S *	\$0	\$0	\$0	\$647	\$650	\$423	\$0	\$1,720	\$1,720



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SPP6156.053 Creek Walk Trail Phase 6

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
PPCOG Transportation Alternative	F	TAP	R	\$0	\$0	\$0	\$0	\$0	\$184	\$0	\$184	\$184
PPCOG Transportation Alternative	L	L	R	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$46	\$46
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$230	\$230

SPP6156.054 Woodland Park Pedestrian Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
PPCOG Transportation Alternative	F	TAP	С	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$146	\$146
PPCOG Transportation	L	L	С	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$36
Alternative		TOTAL	S *	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$182	\$182



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP#: SPP6726

SPP6726.002 Colorado Springs Transit Planning & Admin

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	M	\$0	\$160	\$0	\$168	\$168	\$168	\$0	\$663	\$663
STP Metro - PPACG	L	L	М	\$0	\$33	\$0	\$35	\$35	\$35	\$0	\$138	\$138
		TOTAL	S *	\$0	\$193	\$0	\$202	\$202	\$202	\$0	\$800	\$800

SPP6726.021 SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr

County(s): E

El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$1,816	\$0	\$0	\$0	\$0	\$0	\$1,816	\$1,816
STP Metro - PPACG	L	L	С	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$377	\$377
		TOTAL	S *	\$14,730	\$2,193	\$0	\$0	\$0	\$0	\$0	\$2,193	\$16,923

SPP6726.033 Ruxton Avenue Ped and Drainiage Corridor Imp

County(s): El Paso

Total FY2024 -**Funding Fund Fund Previous** Rolled **Future Project** FY2024 FY2025 FY2026 FY2027 **Program** Source Type Phase **Funding** FY2024 FY2027 Cost STP Metro - PPACG STBG C \$2,235 \$0 \$621 \$0 \$2,856 \$2,856 \$0 \$0 \$0 STP Metro - PPACG С \$0 \$465 \$0 \$129 \$0 \$594 \$594 \$0 **TOTALS** * \$1,027 \$2,700 \$0 \$750 \$0 \$0 \$3,450 \$4,476



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SPP6726.034 Ja

Jackson Creek Pkway Expansion

County(s):

El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$258	\$0	\$0	\$0	\$258	\$258
		TOTAL	S *	\$966	\$0	\$0	\$1,758	\$0	\$0	\$0	\$1,758	\$2,725

SPP6726.035 Ute Pass trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$600
PPCOG Transportation Alternative	F	TAP	С	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248	\$248
PPCOG Transportation Alternative	L	L	С	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62
		TOTAL	.S *	\$472	\$910	\$600	\$0	\$0	\$0	\$0	\$910	\$1,382

SPP6726.041 31st St and Fontanero St Bridge Reconstruction

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
PPCOG Transportation Alternative	F	TAP	С	\$0	\$156	\$0	\$406	\$408	\$0	\$0	\$970	\$970
PPCOG Transportation Alternative	L	L	С	\$0	\$39	\$0	\$101	\$102	\$0	\$0	\$243	\$243
		TOTAL	.S *	\$0	\$195	\$0	\$507	\$510	\$0	\$0	\$1,213	\$1,213

SPP6726.042 Bradley Road Widening

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$104	\$0	\$100	\$989	\$0	\$0	\$1,192	\$1,192
STP Metro - PPACG	L	L	С	\$0	\$22	\$0	\$21	\$206	\$0	\$0	\$248	\$248
		TOTAL	S *	\$1,800	\$125	\$0	\$121	\$1,194	\$0	\$0	\$1,440	\$3,240

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SPP6726.043 SH 67 Phase 1

County(s): Teller

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$1,463	\$0	\$0	\$0	\$0	\$0	\$1,463	\$1,463
STP Metro - PPACG	L	L	С	\$0	\$488	\$0	\$0	\$0	\$0	\$0	\$488	\$488
		TOTAL	S *	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$1,950	\$1,950

SPP6726.044 ADA Compliance Program El Paso County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$869	\$0	\$367	\$864	\$0	\$0	\$2,100	\$2,100
STP Metro - PPACG	L	L	С	\$0	\$181	\$0	\$76	\$180	\$0	\$0	\$436	\$436
		TOTAL	.S *	\$0	\$1,049	\$0	\$443	\$1,044	\$0	\$0	\$2,536	\$2,536

SPP6726.045 Link Rd. County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CTD Motro DDACC	F	CTDC		ΦO	¢065	ΦO	¢4.762	#E40	¢4 204	¢0	¢4.650	¢4.650
STP Metro - PPACG	F	STBG	C	\$0	\$965	\$0	\$1,763	\$540	\$1,384	\$0	\$4,652	\$4,652
STP Metro - PPACG	L	L	С	\$0	\$166	\$0	\$366	\$112	\$288	\$0	\$932	\$932
		TOTAL	S *	\$0	\$1,131	\$0	\$2,129	\$652	\$1,672	\$0	\$5,584	\$5,584

SPP6726.046 Upper Glenway Road Reconstruction

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$846	\$0	\$0	\$0	\$0	\$0	\$846	\$846
STP Metro - PPACG	L	L	С	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$176	\$176
		TOTAL	.S *	\$176	\$1,022	\$0	\$0	\$0	\$0	\$0	\$1,022	\$1,198



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SPP6726.047 MMT Metro Rides

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	M	\$0	\$0	\$0	\$472	\$472	\$472	\$0	\$1,415	\$1,415
STP Metro - PPACG	L	L	M	\$0	\$0	\$0	\$98	\$98	\$98	\$0	\$294	\$294
		TOTAL	S *	\$0	\$0	\$0	\$570	\$570	\$570	\$0	\$1,709	\$1,709

SPP6726.048 Spruce Mountain Road Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CTD Makes DDA CC	_	CTDC		Φ0	Φ0	ФО.	#204	#4.020	ФО.	ФО.	#4.242	#4.040
STP Metro - PPACG	F	STBG	C	\$0	\$0	\$0	\$204	\$1,038	\$0	\$0	\$1,242	\$1,242
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$42	\$216	\$0	\$0	\$258	\$258
		TOTAL	S *	\$0	\$0	\$0	\$247	\$1,253	\$0	\$0	\$1,500	\$1,500

SPP6726.049 Judge Orr and Blue Gill Drive Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$1,321	\$710	\$2,936	\$0	\$4,967	\$4,967
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$275	\$148	\$610	\$0	\$1,033	\$1,033
		TOTAL	S *	\$0	\$0	\$0	\$1,596	\$857	\$3,547	\$0	\$6,000	\$6,000

SPP6726.050 Fountain ADA improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$132	\$0	\$0	\$132	\$132
STP Metro - PPACG	L	L	D	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$38	\$38
		TOTAL	.s *	\$0	\$0	\$0	\$0	\$170	\$0	\$0	\$170	\$170



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SPP6726.051 East End Manitou Ave Ped and Drainage Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$182	\$0	\$0	\$0	\$182	\$182
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$38	\$38
		TOTAL	S *	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$220	\$220

SPP6726.052 Woodmen Rd design and EA re-evaluation

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$2,441	\$0	\$0	\$0	\$2,441	\$2,441
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$507	\$0	\$0	\$0	\$507	\$507
		TOTAL	S *	\$0	\$0	\$0	\$2,948	\$0	\$0	\$0	\$2,948	\$2,948

SPP6726.053 Woodmen Rd : Sh 21 to 1000 ft east of Black Forest Rd.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$0	\$0	\$0	\$4,432	\$3,417	\$0	\$7,848	\$7,848
STP Metro - PPACG	L	L	С	\$0	\$0	\$0	\$0	\$0	\$710	\$0	\$710	\$710
STP Metro - PPACG	L	L	D	\$0	\$0	\$0	\$0	\$921	\$0	\$0	\$921	\$921
		TOTAL	S *	\$0	\$0	\$0	\$0	\$5,353	\$4,127	\$0	\$9,480	\$9,480



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Bridge off system Pool in the PPACG area

STIP #: SPP7003

SPP7003.003 Arnold Ave Br repl west of Mitchell Ave

El Paso County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - PPACG	F	STBG	С	\$0	\$482	\$0	\$0	\$0	\$0	\$0	\$482	\$482
STP Metro - PPACG	L	L	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	.s *	\$3,244	\$583	\$0	\$0	\$0	\$0	\$0	\$583	\$3,826

Us 24 West Improvemetns

STIP #: SPP7007

SPP7007

El Paso County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$1,242	\$414	\$0	\$0	\$1,656	\$1,656
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$258	\$86	\$0	\$0	\$344	\$344
		TOTAL	.S *	\$4,063	\$0	\$0	\$1,500	\$500	\$0	\$0	\$2,000	\$6,063



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Region 2 Transportation Enhancement Reserves

STIP #: SR25079

Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

SR25079.078 City of Pueblo Northern Avenue Phase 3

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
B260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$693	\$693	\$0	\$0	\$0	\$0	\$693	\$693
		TOTAL	S *	\$186	\$693	\$693	\$0	\$0	\$0	\$0	\$693	\$879
SR25079.079 Joe Martine County(s):	ez Trail in	Pueblo \	West									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
B260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$76	\$76	\$0	\$0	\$0	\$0	\$76	\$76
		TOTAL	S *	\$109	\$76	\$76	\$0	\$0	\$0	\$0	\$76	\$185
SR25079.087 Westcliffe i County(s): Funding Program	Fund Source	Fund Type	ms, Rosid	Previous Funding	d Streets	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
3260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$142	\$142	\$0	\$0	\$0	\$0	\$142	\$14
		TOTAL	S *	\$337	\$142	\$142	\$0	\$0	\$0	\$0	\$142	\$47
SR25079.092 El Paso Co County(s):	unty ADA	invento	ry for AD	A improvemer	nts							
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost

STP Metro - PPACG	L	L	С	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$201	\$201
		TOTAL	S *	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$201	\$201



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR25079.097 La Veta Mainstreet

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	D . s *	\$0 \$421	\$197 \$197	\$197 \$197	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$197 \$197	\$197 \$617

Bridge-On Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In add ition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culver t Repair.

STIP #: SR25164

SR25164.078 I-25 AND SH10 bpm Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$2,624	\$0	\$0	\$0	\$2,624	\$2,624
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$546	\$0	\$0	\$0	\$546	\$546
		TOTAL	S *	\$0	\$0	\$0	\$3,170	\$0	\$0	\$0	\$3,170	\$3,170

SR25164.081 CO239A Trinidad Minor Bridge Replacement P-19-G at MP 1.74 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	STBG	D	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$17	\$17
0												
Bridge Construction Program	F	STBG	IVI	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$166	\$166
Bridge Construction Program	S	SHF	D	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$3	\$3
Bridge Construction Program	S	SHF	М	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$34	\$34
		TOTAL	S *	\$220	\$0	\$0	\$220	\$0	\$0	\$0	\$220	\$440



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Region 2 Surface Treatment Projects The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Pr ogram. Work elements include environmental, design, utilities, Right-of-Way and Construction

STIP #: SR25216

SR25216.145 Us 24 West Surface treatment MP 291 to 297

County(s): El Paso, Teller

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$2,953	\$0	\$0	\$0	\$0	\$0	\$2,953	\$2,953
Surface Treatment Pool	S	SHF	С	\$0	\$614	\$0	\$0	\$0	\$0	\$0	\$614	\$614
		TOTAL	S *	\$5,707	\$3,566	\$0	\$0	\$0	\$0	\$0	\$3,566	\$9,274

SR25216.146 Preventative Maintenance US 287A/287B

County(s): Baca, Prowers

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,933	\$0	\$0	\$0	\$0	\$0	\$1,933	\$1,933
Surface Treatment Pool	S	SHF	С	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$402	\$402
		TOTAL	.S *	\$7,428	\$2,334	\$0	\$0	\$0	\$0	\$0	\$2,334	\$9,763

SR25216.147 SH 96C Ordway to Arlington

County(s): Crowley, Kiowa, Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140	\$140
Surface Treatment Pool	S	SHF	С	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$29
		TOTAL	.s *	\$9,533	\$169	\$0	\$0	\$0	\$0	\$0	\$169	\$9,703



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR25216.148 S

SH 207 Manzanola North

County(s):

Crowley, Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$317	\$317
Surface Treatment Pool	S	SHF	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
		TOTAL	S *	\$1,876	\$383	\$0	\$0	\$0	\$0	\$0	\$383	\$2,258

County(s):

El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	s	FAS	С	\$0	\$3,830	\$0	\$500	\$1,000	\$0	ΦΩ.	\$5,330	\$5,330
FASTER Salety Allocation	3	FAS	C	Φ0	\$3,03 0	Φ0	\$300	\$1,000	ΦΟ	\$0	\$ 5,330	Φ 5,330
Permanent Water Quality Mitigation	F	NHPP	D	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150	\$150
Surface Treatment Pool	F	STBG	С	\$0	\$1,824	\$0	\$0	\$0	\$0	\$0	\$1,824	\$1,824
Surface Treatment Pool	S	SHF	С	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$176	\$176
		TOTAL	.s *	\$53,095	\$5,830	\$0	\$650	\$1,000	\$0	\$0	\$7,480	\$60,575

SR25216.151 Sh 96A Minor rehab Westcliffe to Wetmore

County(s):

Custer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,121	\$0	\$0	\$0	\$0	\$0	\$1,121	\$1,121
Surface Treatment Pool	S	SHF	С	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$233	\$233
		TOTAL	S *	\$30,943	\$1,354	\$0	\$0	\$0	\$0	\$0	\$1,354	\$32,296

SR25216.152 Us 50A Preventative Maintenance MP 277 to 283

County(s): Fre

Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	D	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$226	\$226
Surface Treatment Pool	S	SHF	D	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47	\$47
		TOTAL	S *	\$2,795	\$273	\$0	\$0	\$0	\$0	\$0	\$273	\$3,068



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR25216.153

US 24A Mill and Overlay Woodland Park to Divide

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$1,495	\$1,495
Surface Treatment Pool	S	SHF	С	\$0	\$311	\$0	\$0	\$0	\$0	\$0	\$311	\$311
		TOTAL	.S *	\$9,224	\$1,806	\$0	\$0	\$0	\$0	\$0	\$1,806	\$11,029

125 Mill and Overlay Butte Creek North SR25216.154

County(s):

Huerfano, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$7,170	\$0	\$0	\$0	\$0	\$0	\$7,170	\$7,170
Surface Treatment Pool	S	SHF	С	\$0	\$1,485	\$0	\$0	\$0	\$0	\$0	\$1,485	\$1,485
		TOTAL	.S *	\$10,431	\$8,655	\$0	\$0	\$0	\$0	\$0	\$8,655	\$19,086

SR25216.156 US 50B mill and overlay I25 to 36th lane

County(s):

Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,754	\$0	\$0	\$0	\$0	\$0	\$1,754	\$1,754
Surface Treatment Pool	S	SHF TOTAL	C s *	\$0 \$28,643	\$365 \$2,118	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$365 \$2,118	\$365 \$30,762

US 50A Mill and Overlay Coaldale to Region 5 SR25216.157

County(s):

Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$5,135	\$0	\$0	\$0	\$5,135	\$5,135
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,067	\$0	\$0	\$0	\$1,067	\$1,067
		TOTAL	.S *	\$200	\$0	\$0	\$6,202	\$0	\$0	\$0	\$6,202	\$6,402



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR25216.160 US 50A Pueblo County Line to West of Purcell Blvd

County(s): Fremont, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$7,029	\$0	\$0	\$0	\$0	\$0	\$7,029	\$7,029
Surface Treatment Pool	S	SHF	С	\$0	\$1,461	\$0	\$0	\$0	\$0	\$0	\$1,461	\$1,461
		TOTAL	S *	\$904	\$8,491	\$0	\$0	\$0	\$0	\$0	\$8,491	\$9,395

SR25216.161 SH 47A Preventative Maintennce

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$99	\$0	\$0	\$0	\$99	\$99
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$21	\$21
Surface Treatment Pool	F	STBG	С	\$0	\$1,136	\$0	\$126	\$0	\$0	\$0	\$1,263	\$1,263
Surface Treatment Pool	S	SHF	С	\$0	\$236	\$0	\$26	\$0	\$0	\$0	\$262	\$262
		TOTAL	.S *	\$0	\$1,373	\$0	\$273	\$0	\$0	\$0	\$1,645	\$1,645

SR25216.162 US 24G Falcon Hwy to west of Elbert Rd

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
	_		_									
FASTER Safety Allocation	S	FAS	С	\$0	\$275	\$275	\$0	\$0	\$0	\$0	\$275	\$275
Surface Treatment Pool	F	STBG	С	\$0	\$3,583	\$0	\$0	\$0	\$0	\$0	\$3,583	\$3,583
Surface Treatment Pool	S	SHF	С	\$0	\$745	\$0	\$0	\$0	\$0	\$0	\$745	\$745
		TOTAL	S *	\$600	\$4,603	\$275	\$0	\$0	\$0	\$0	\$4,603	\$5,203



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$166	\$0	\$41	\$0	\$0	\$0	\$207	\$207
Bridge Construction Program	S	SHF	С	\$0	\$34	\$0	\$9	\$0	\$0	\$0	\$43	\$43
Surface Treatment Pool	F	STBG	С	\$0	\$5,454	\$0	\$606	\$0	\$0	\$0	\$6,060	\$6,060
Surface Treatment Pool	S	SHF	С	\$0	\$1,134	\$0	\$126	\$0	\$0	\$0	\$1,260	\$1,260
		TOTAL	S *	\$400	\$6,788	\$0	\$782	\$0	\$0	\$0	\$7,570	\$7,970

SR25216.164 I25 and US50B Interchange

County(s):

Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	D	\$0	\$0	\$0	\$2,815	\$0	\$0	\$0	\$2,815	\$2,815
Surface Treatment Pool	S	SHF	D	\$0	\$0	\$0	\$585	\$0	\$0	\$0	\$585	\$585
		TOTAL	.s *	\$0	\$0	\$0	\$3,400	\$0	\$0	\$0	\$3,400	\$3,400

SR25216.165 Us 50 Las Animas Area Surface Treatment, ADA impr & Drainage

County(s):

Rent

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$2,815	\$0	\$0	\$0	\$0	\$0	\$2,815	\$2,815
Surface Treatment Pool	S	SHF	С	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$585	\$585
		TOTAL	.s *	\$5,572	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400	\$8,972

SR25216.167 US 24 ADA ramps MP 284 to 288

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	S	SHF	С	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$156
		TOTAL	.s *	\$330	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$486



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR25216.168

Sh115 Surface treatment Nelson Blvd to I25

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Surface Treatment Pool	F	STBG	R	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$8
Surface Treatment Pool	S	SHF	R	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
		TOTAL	.s *	\$700	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$720

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$6,561	\$0	\$0	\$0	\$6,561	\$6,561
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,364	\$0	\$0	\$0	\$1,364	\$1,364
		TOTAL	.s *	\$0	\$0	\$0	\$7,925	\$0	\$0	\$0	\$7,925	\$7,925

SR25216.170 Us 50 A MP 296-310

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$397	\$0	\$83	\$0	\$0	\$0	\$480	\$480
Bridge Construction Program	S	SHF	С	\$0	\$83	\$0	\$17	\$0	\$0	\$0	\$100	\$100
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$5,506	\$0	\$0	\$5,506	\$5,506
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,144	\$0	\$0	\$1,144	\$1,144
		TOTAL	S *	\$0	\$480	\$0	\$100	\$6,650	\$0	\$0	\$7,230	\$7,230



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$137	\$0	\$0	\$0	\$137	\$137
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$8	\$8
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$8,693	\$0	\$0	\$8,693	\$8,693
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,807	\$0	\$0	\$1,807	\$1,807
		TOTAL	S *	\$0	\$0	\$0	\$145	\$10,500	\$0	\$0	\$10,645	\$10,645

SR25216.172 SH115A Colorado Springs Surface treatment MP41-48 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$33	\$33
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$7	\$7
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$6,540	\$0	\$0	\$6,540	\$6,540
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,360	\$0	\$0	\$1,360	\$1,360
		TOTAL	S *	\$0	\$0	\$0	\$40	\$7,900	\$0	\$0	\$7,940	\$7,940

SR25216.173 US 24G MP 319-335 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$21	\$0	\$161	\$0	\$0	\$0	\$182	\$182
Bridge Construction Program	S	SHF	С	\$0	\$4	\$0	\$34	\$0	\$0	\$0	\$38	\$38
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$0	\$4,869	\$0	\$0	\$4,869	\$4,869
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$0	\$1,012	\$0	\$0	\$1,012	\$1,012
		TOTAL	S *	\$0	\$25	\$0	\$195	\$5,881	\$0	\$0	\$6,101	\$6,101



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR25216.176 US285D Park County Resurfacing MP 220 - 228.8

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	S	SHF TOTAL	D .s *	\$0 \$200	\$200 \$200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$200	\$200 \$400

SR25216.178 I-25A Pavement Rehabilitation MP 92 - 102.6 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$319	\$319
Surface Treatment Pool	S	SHF	D	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31
	TOTALS *		\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350	



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Hazard Elimination Pool

Hazard Elimination: The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projectsmay include new or improved traffic signals, signage and/ortur n lanes. These projects are generally smaller, without major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utiliti es, Right-of-Way, and Construction.

STIP #: SR26644

SR26644.081 US 24 MP 272.62 to 272.87 Blind Curve repair County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement	F	HSIP	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
Program		TOTAL	S *	\$3,090	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$3,157

SR26644.101 City of Pueblo Dillion Roundabout County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$1,594	\$1,594	\$0	\$0	\$0	\$0	\$1,594	\$1,594
Projects funded from HSIP		TOTAL	S *	\$436	\$1,594	\$1,594	\$0	\$0	\$0	\$0	\$1,594	\$2,029

SR26644.102 Us 50 West of Canon City Mp 271-275 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$-1,692	\$0	\$0	\$0	\$-1,692	\$-1,692
Highway Safety Improvement Program	F	HSIP	С	\$0	\$2,423	\$0	\$0	\$0	\$0	\$0	\$2,423	\$2,423
Highway Safety Improvement	S	SHF	С	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Program		TOTAL	.S *	\$2,000	\$2,973	\$0	\$-1,692	\$0	\$0	\$0	\$1,281	\$3,281



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0	\$1,350	\$1,350
Local	L	L	С	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150	\$150
		TOTAL	.s *	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500

SR26644.104 Adams and Jackson Round about

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	, F	HSIP	С	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Local	L	L	D	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$12
		TOTAL	S *	\$123	\$912	\$0	\$0	\$0	\$0	\$0	\$912	\$1,035

SR26644.105 Garden of the Gods Road Intersection Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$1,404	\$0	\$0	\$0	\$1,404	\$1,404
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	D	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$360	\$360
Local	L	L	С	\$0	\$0	\$0	\$156	\$0	\$0	\$0	\$156	\$156
Local	L	L	D	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40
		TOTAL	.S *	\$400	\$400	\$0	\$1,560	\$0	\$0	\$0	\$1,960	\$2,360

SR26644.106 Lake Ave & Southgate Rd Intersection Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	, F	HSIP	С	\$0	\$2,140	\$0	\$360	\$0	\$0	\$0	\$2,500	\$2,500
		TOTAL	S *	\$0	\$2,140	\$0	\$360	\$0	\$0	\$0	\$2,500	\$2,500



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR26644.107 El Paso County Center Line Rumble Strips & Pavement Marking

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	C	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450	\$450
Projects funded from HSIP		TOTAL	.s *	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450	\$450

Traffic Signal Pool

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR26646

SR26646 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$400
Signal Asset Management	S	FAS	С	\$0 \$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Signal Asset Management	S	FAS	D	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Traffic Signals	S	SHF	С	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$245	\$245
		TOTAL	S *	\$19,486	\$1,305	\$400	\$0	\$0	\$0	\$0	\$1,305	\$20,791

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Bridge-on Maintenance & Repair Pool

Includes the design and construction of various bridge repair, rehabilitation, and safety improvements including deck repair and patching, expansion devices, bridge rail, and bearing devices. Various locations thoughout Region 2 as identified by bridge inspection reports.

STIP #: SR26710

SR26710.053 US 50 B West of Las Animas East

County(s): Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$287	\$287
Bridge Construction Program	S	SHF	С	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	S *	\$3,095	\$347	\$0	\$0	\$0	\$0	\$0	\$347	\$3,442

SR26710.055 SH 12 P-17-F Bridge Repair

County(s): Las Animas

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$1,937	\$0	\$0	\$0	\$0	\$0	\$1,937	\$1,937
Bridge Construction Program	S	SHF	С	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$403	\$403
		TOTAL	.s *	\$451	\$2,340	\$0	\$0	\$0	\$0	\$0	\$2,340	\$2,791

SR26710.062 Us 50A Preventative Maintenance

County(s): Fremont

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
Bridge Construction Program	S	SHF	С	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
		TOTAL	.s *	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR26710.063 I25 Butte Creek North County(s): Huerfano, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$1,192	\$0	\$0	\$0	\$0	\$0	\$1,192	\$1,192
Bridge Construction Program	S	SHF	С	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248	\$248
		TOTAL	S *	\$200	\$1,440	\$0	\$0	\$0	\$0	\$0	\$1,440	\$1,640

SR26710.071 US 85A Fountain PM mp 128-138

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$45	\$0	\$61	\$0	\$0	\$0	\$105	\$105
Bridge Construction Program	S	SHF	С	\$0	\$9	\$0	\$13	\$0	\$0	\$0	\$22	\$22
		TOTAL	S *	\$0	\$54	\$0	\$74	\$0	\$0	\$0	\$127	\$127



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Regional Priorities Pool

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR26867

SR26867.059 US 50C Drainage Improvements

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$248	\$0	\$0	\$248	\$248
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$52	\$0	\$0	\$52	\$52
		TOTAL	S *	\$22,657	\$0	\$0	\$0	\$300	\$0	\$0	\$300	\$22,957

SR26867.065 Us 50 B drainage improvements

County(s): Bent, Prowers, Otero

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$818	\$0	\$0	\$0	\$1.407	\$0	\$2,225	\$2,225
Regional Priority Program	S	SHF	С	\$0	\$172	\$0	\$0	\$0	\$293	\$0	\$465	\$465
		TOTAL	S *	\$1,127	\$990	\$0	\$0	\$0	\$1,700	\$0	\$2,690	\$3,817

SR26867.069 SH 21 corridor

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$1,242	\$0	\$828	\$0	\$0	\$0	\$2,070	\$2,070
Regional Priority Program	F	STBG	С	\$0	\$414	\$0	\$0	\$1,821	\$0	\$0	\$2,235	\$2,235
Regional Priority Program	S	SHF	С	\$0	\$344	\$0	\$172	\$379	\$0	\$0	\$895	\$895
		TOTAL	S *	\$6,341	\$2,000	\$0	\$1,000	\$2,200	\$0	\$0	\$5,200	\$11,541



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR26867.071

I25 Northgate/Struthers Water Quality Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	С	\$0	\$761	\$0	\$0	\$0	\$0	\$0	\$761	\$761
Permanent Water Quality Mitigation	S	SHF TOTAL	C s *	\$0 \$200	\$73 \$834	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$73 \$834	\$73 \$1,034

SR26867.076 I-25 South from Circle to Fountain SH 94 Imprmnts

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP TOTAL		\$0 \$62,276	\$2,010 \$2,010	\$0 \$0	\$436 \$436	\$0 \$0	\$0 \$0	\$0 \$0	\$2,446 \$2,446	\$2,446 \$64,722

SR26867.079 SH 385 Relignment of Bridge MP 98

County(s):

Prowers

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$228	\$0	\$434	\$0	\$0	\$0	\$662	\$662
Regional Priority Program	S	SHF	С	\$0	\$47	\$0	\$90	\$0	\$0	\$0	\$138	\$138
		TOTAL	.S *	\$1,077	\$275	\$0	\$524	\$0	\$0	\$0	\$799	\$1,877

SR26867.080 US 50 east SE TPR

County(s): Be

Bent, Otero, Prowers, Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$0	\$0	\$414	\$1,738	\$0	\$0	\$2,152	\$2,152
Regional Priority Program	F	STBG	С	\$0	\$1,202	\$0	\$148	\$0	\$0	\$0	\$1,350	\$1,350
Regional Priority Program	S	SHF	С	\$0	\$250	\$0	\$117	\$361	\$0	\$0	\$728	\$728
		TOTAL	.s *	\$2,445	\$1,451	\$0	\$679	\$2,100	\$0	\$0	\$4,230	\$6,675

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR26867.089

SH 69 widening and Rumble strips

County(s):

Huerfano

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$1,363	\$0	\$0	\$414	\$0	\$0	\$1,777	\$1,777
Regional Priority Program	S	SHF	С	\$0	\$283	\$0	\$0	\$86	\$0	\$0	\$369	\$369
		TOTAL	S *	\$305	\$1,646	\$0	\$0	\$500	\$0	\$0	\$2,146	\$2,451

SR26867.098 US 285 Widening from SH 9 to 6th street

County(s):

Park

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$35
Regional Priority Program	S	SHF	С	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7	\$7
		TOTAL	.S *	\$10,505	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$10,546

SR26867.105 SH 67 North of Woodland Park

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$1,656	\$0	\$0	\$0	\$0	\$0	\$1,656	\$1,656
Regional Priority Program	S	SHF	С	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344	\$344
		TOTAL	.S *	\$600	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,600

SR26867.107 $\,$ SH 71 Intersection Improvements at SH 96 and CR G $\,$

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$621	\$207	\$0	\$0	\$828	\$828
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$129	\$43	\$0	\$0	\$172	\$172
		TOTAL	.S *	\$200	\$0	\$0	\$750	\$250	\$0	\$0	\$1,000	\$1,200



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR26867.108 US 50 at Sh 71/CR 18 Signal installation

County(s): Oter

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$1,340	\$0	\$0	\$0	\$0	\$0	\$1,340	\$1,340
FASTER Safety Allocation	S	FAS	R	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
		TOTAL	.s *	\$1,131	\$1,354	\$0	\$0	\$0	\$0	\$0	\$1,354	\$2,484

SR26867.113 Woodland Park Reliever Route Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	M	\$0	\$0	\$0	\$414	\$0	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	M	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$86	\$86
		TOTAL	.S *	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$500

SR26867.114 Us 24 East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$1,242	\$0	\$2,070	\$0	\$0	\$0	\$3,312	\$3,312
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$662	\$0	\$662	\$662
Regional Priority Program	S	SHF	С	\$0	\$258	\$0	\$430	\$0	\$139	\$0	\$827	\$827
		TOTAL	.S *	\$2,000	\$1,500	\$0	\$2,500	\$0	\$801	\$0	\$4,801	\$6,801

SR26867.119 I-25 at Exit 108 Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$414	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$86	\$86
		TOTAL	S *	\$450	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$950



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR26867.120 Safety and Operations I-25 South Academy to Circle/Lake

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$828	\$0	\$1,242	\$1,656	\$0	\$0	\$3,726	\$3,726
Regional Priority Program	S	SHF	С	\$0	\$172	\$0	\$258	\$344	\$0	\$0	\$774	\$774
		TOTAL	S *	\$1,000	\$1,000	\$0	\$1,500	\$2,000	\$0	\$0	\$4,500	\$5,500

SR26867.121 US 24A shoulders/safety improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$366	\$331	\$0	\$697	\$697
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$76	\$69	\$0	\$145	\$145
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$441	\$400	\$0	\$841	\$841

SR26867.122 CO 115 Shoulder / safety improvements Florence to Canon City

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$828	\$0	\$828	\$828
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$172	\$172
		TOTAL	S *	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000

SR26867.123 I25 C Walsenburg Safety and Intersection Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$2,980	\$0	\$2,980	\$2,980
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$620	\$0	\$620	\$620
		TOTAL	.S *	\$575	\$0	\$0	\$0	\$0	\$3,600	\$0	\$3,600	\$4,175



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR26867.124 $\;$ US50 passing lanes between Las Animas and Hasty

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$124	\$124
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$26	\$26
		TOTAL	.s *	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$150

SR26867.125 US 50B Colonia Ave North in Lamar - Concrete paving

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$497	\$0	\$0	\$497	\$497
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$103	\$0	\$0	\$103	\$103
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	\$600

SR26867.127 Signal Rpmt SH 21/Constitution/Palmer Pk & US 24 at Academy

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414	\$414
Regional Priority Program	S	SHF	С	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86	\$86
		TOTAL	S *	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$1,000

SR26867.128 SH 12 ADA IMPROVEMENTS

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$828	\$0	\$828	\$828
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$172	\$172
		TOTAL	.s *	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR26867.130 US 285 Safety Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$0	\$0	\$0	\$0	\$828	\$0	\$828	\$828
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$172	\$172
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Region 2 FASTER Safety Pool

STIP #: SR27002

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR27002.045 US 285 and Sh 9 Intersection Improvement

County(s): Park

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	R	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15
		TOTAL	S *	\$15,014	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15,029

SR27002.059 CO83A Passing Lanes MP 28 - 30

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50
		TOTAL	.S *	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$100

SR27002.064 SH 69 Shoulder Widening & Rumble Strips

County(s): Huerfano

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$3,850	\$3,850	\$0	\$0	\$0	\$0	\$3,850	\$3,850
		TOTAL	.S *	\$45	\$3,850	\$3,850	\$0	\$0	\$0	\$0	\$3,850	\$3,895

SR27002.067 US285D Bailey Safety Improvements MP 221 to 226

County(s): Park

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$420	\$0	\$600	\$0	\$0	\$0	\$1,020	\$1,020
		TOTAL	S *	\$3,918	\$420	\$0	\$600	\$0	\$0	\$0	\$1,020	\$4,938



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR27002.072 US 24 EB Passing Lanes MP 340-344

County(s): El Paso

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500
		TOTAL	.S *	\$800	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$2,300

SR27002.074 **Region 2 Flatwork Improvements**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$181	\$0	\$0	\$0	\$181	\$181
		TOTAL	.S *	\$3,856	\$0	\$0	\$181	\$0	\$0	\$0	\$181	\$4,037

SR27002.076 R2 X-Lite Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safety Enhancement	F	STBG	С	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$70
		TOTAL	S *	\$2,170	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$2,240

SR27002.077 1-25 Baptist Rd & Terrazzo Dr Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$2,576	\$2,576	\$0	\$0	\$0	\$0	\$2,576	\$2,576
FASTER Safety Allocation	S	FAS	U	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$65
		TOTAL	.S *	\$153	\$2,641	\$2,576	\$0	\$0	\$0	\$0	\$2,641	\$2,794



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR27002.078 US 50 B and US 50 C at SH 231 safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$445	\$0	\$0	\$0	\$445	\$445
FASTER Safety Allocation	S	FAS	D	\$0	\$168	\$0	\$1,240	\$0	\$0	\$0	\$1,408	\$1,408
		TOTAL	.S *	\$1,249	\$168	\$0	\$1,685	\$0	\$0	\$0	\$1,853	\$3,102

SR27002.079 I25 Median Barrier Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost	
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400	\$400	
		TOTAL	.S *	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400	\$400	

SR27002.080 Us 24 Falcon Judge Orr Intersection improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	C . s *	\$0 \$1,650	\$1,000 \$1,000	\$0 \$0	\$1,650 \$1,650	\$0 \$0	\$0 \$0	\$0 \$0	\$2,650 \$2,650	\$2,650 \$4,300

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$1,023	\$0	\$1,023	\$0	\$0	\$0	\$2,045	\$2,045
		TOTAL	.S *	\$0	\$1,023	\$0	\$1,023	\$0	\$0	\$0	\$2,045	\$2,045



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR27002.082 US85 and Carson Blvd Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	C . s *	\$0 \$261	\$0 \$0	\$0 \$0	\$261 \$261	\$0 \$0	\$0 \$0	\$0 \$0	\$261 \$261	\$261 \$521

SR27002.085 SH 115 ramps at US 50

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500
FASTER Safety Allocation	S	FAS	D	\$0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$1,280	\$1,280
		TOTAL	.S *	\$0	\$1,280	\$0	\$1,500	\$0	\$0	\$0	\$2,780	\$2,780

ADA Region2 Pool

STIP #: SR27007

SR27007.005 ADA ramps in the PPACG area

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Curb Ramp Upgrades	F	STBG	С	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$435	\$435
Curb Ramp Upgrades	S	SHF	С	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$91	\$91
		TOTAL	.S *	\$2,232	\$526	\$0	\$0	\$0	\$0	\$0	\$526	\$2,758



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SB 1-2018 & FY 20-21 267 & 260 Design funds &

STIP #: SR27010

SR27010.008 SH 115 Reconstruction Mp 26-34

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$0	\$0	\$613	\$0	\$0	\$0	\$613	\$613
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$3,566	\$0	\$0	\$0	\$3,566	\$3,566
		TOTAL	.S *	\$17,147	\$0	\$0	\$4,179	\$0	\$0	\$0	\$4,179	\$21,326

SR27010.013 I-25, CO 16, CO 24 EPC bridges design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Projects (after 7th Pot)	S	267 TOTAL	C S *	\$0 \$6,044	\$4,600 \$4,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,600 \$4,600	\$4,600 \$10,644

Multi-Modal Options Funds

STIP #: SR27011

SR27011.019 Hancock Sidewalk - Sandcreek to Academy Blvd

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500



FY2024 - FY2027 STIP (Amount in Thousands)

RE	GIC	N:	02
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MMOF	Federal	Pool
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ST	IP	#:	S	R2	70	1	5

SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$-93	\$0	\$0	\$0	\$0	\$0	\$-93	\$-93
SB260 ARPA MMOF Fund 400	F	ARP	M	\$0	\$93	\$93	\$0	\$0	\$0	\$0	\$93	\$93

SR27015.002 Fairplay River Park Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	D . s *	\$0 \$0	\$750 \$750	\$750 \$750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750 \$750	\$750 \$750

SR27015.003 Pueblo County Blvd Extension Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$17	\$17	\$0	\$0	\$0	\$0	\$17	\$17
		TOTAL	.S *	\$0	\$17	\$17	\$0	\$0	\$0	\$0	\$17	\$17

SR27015.006 El Paso County Pedestrian Crossing Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	D . s *	\$0 \$0	\$5,500 \$5,500	\$5,500 \$5,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,500 \$5,500	\$5,500 \$5,500

Granada Sidewalk Improvements SR27015.007

Run Date/Time: 8/14/2023 2:44:20PM

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$333	\$333	\$0	\$0	\$0	\$0	\$333	\$333
		TOTAL	S *	\$0	\$333	\$333	\$0	\$0	\$0	\$0	\$333	\$333



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

SR27015.008 SH 105 Main Street Design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP TOTAL	D . s *	\$0 \$0	\$150 \$150	\$150 \$150	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150 \$150	\$150 \$150

R2 MMOF state pool

STIP #: SR27016

SR27016.005 Canon City Multimodal Master Plan

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	D	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37	\$37
		TOTAL	S *	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37	\$37

PACOG Carbon Reduction Pool

STIP #: SR27017

SR27017.001 Pueblo County Blvd Extension Trail

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program -	· F	CRP	C	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$8
PACOG		TOTAL	S *	\$-127	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$-119



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 02

Region 2 Freight Program

STIP #: SR27020

SR27020.001 I25 Pueblo North Truck Parking Lot

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FAOT Freshold	_	NUIED	_	40	ФО 000	Φ0	ФО.	40	Φ0	Φ0	#0.000	ФО 000
FAST Freight	F	NHFP	С	\$0	\$2,280	\$0	\$0	\$0	\$0	\$0	\$2,280	\$2,280
FAST Freight	S	SHF	С	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220	\$220
		TOTAL	.S *	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
SR27020.002 County(s):	Trinidad Overflow Tr	uck Parl	king									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$1,368	\$0	\$0	\$0	\$0	\$0	\$1,368	\$1,368
FAST Freight	S	SHF	С	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132	\$132
		TOTAL	.s *	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
SR27020.003 County(s):	I25 at US50B Recons	struction	ı									
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$5,473	\$0	\$0	\$0	\$0	\$0	\$5,473	\$5,473
FAST Freight	S	SHF	С	\$0	\$527	\$0	\$0	\$0	\$0	\$0	\$527	\$527
		TOTAL	S *	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000

REGION: 03



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

I-70 West Vail Pass Aux Lane

STIP #: SIN7021

SIN7021

County(s): Eagle, Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Wall Construction Program	F	NHPP	С	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$50
FASTER Safety Allocation	S	FAS	С	\$0	\$3,685	\$0	\$315	\$0	\$0	\$0	\$4,000	\$4,000
Highway Safety Improvement	F	HSIP	С	\$0	\$3,768	\$0	\$0	\$0	\$0	\$0	\$3,768	\$3,768
Program Regional Priority Program	F	NHPP	С	\$0	\$0	\$0	\$0	\$0	\$3,437	\$0	\$3,437	\$3,437
Regional Priority Program	S	SHF	С	\$0	\$2,000	\$0	\$2,225	\$3,436	\$0	\$0	\$7,661	\$7,661
Surface Treatment Pool	F	NHPP	С	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
		TOTAL	S *	\$140,874	\$14,453	\$0	\$2,590	\$3,436	\$3,437	\$0	\$23,916	\$164,789

I-70 Auxillary Lane East Frisco to Silverthorne

STIP #: SIN7022

SIN7022 County(s):

Total **Funding** Fund **Fund Previous** Rolled FY2024 -**Future** Project FY2024 FY2027 FY2025 FY2026 Program Phase **Funding** FY2024 FY2027 Source Type Cost Regional Priority Program F NHPP C \$638 \$638 \$638 \$0 \$0 \$0 \$0 \$0 \$0 Regional Priority Program S SHF С \$0 \$62 \$0 \$0 \$0 \$0 \$0 \$62 \$62 **TOTALS** * \$700 \$3,700 \$0 \$0 \$0 \$0 \$0 \$700 \$4,400



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

REGION 3 SAFETY - TSM, SURFACE TREATMENT

STIP #: SR35185

SR35185 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safety Enhancement	F	NHPP	M	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
Safety Enhancement	S	SHF	M	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9
		TOTAL	S *	\$16	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$66



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 Surface Treatment Project The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction

STIP #: SR35217

SR35217.028 US 40 Through Steamboat Springs

County(s): Rout

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$2,070	\$0	\$0	\$0	\$0	\$0	\$2,070	\$2,070
Surface Treatment Pool	S	SHF	С	\$0	\$430	\$0	\$0	\$0	\$0	\$0	\$430	\$430
		ΤΟΤΔΙ	S *	\$8 917	\$2 500	\$0	\$0	\$0	\$0	\$0	\$2 500	\$11 417

SR35217.030 Craig RE Chip Seals

County(s):

Grand

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$1,242	\$1,242
Surface Treatment Pool	S	SHF	С	\$0	\$258	\$0	\$0	\$0	\$0	\$0	\$258	\$258
		TOTAL	S *	\$21,165	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$22,665

SR35217.032 Mon

Montrose RE Chip Seals

County(s):

Delta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248	\$248
Surface Treatment Pool	S	SHF	С	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52	\$52
		TOTAL	S *	\$10,797	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$11,097



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR35217.033 GWS RE Chipseal projects

County(s): Pitkin

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$4,140	\$0	\$0	\$0	\$0	\$0	\$4,140	\$4,140
Surface Treatment Pool	S	SHF	С	\$0	\$861	\$0	\$0	\$0	\$0	\$0	\$861	\$861
		TOTAL	.s *	\$6,742	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$11,742

SR35217.035 Grand Junction RE Chip Seals

County(s): Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,109	\$0	\$0	\$0	\$0	\$0	\$1,109	\$1,109
Surface Treatment Pool	S	SHF	D	\$0	\$231	\$0	\$0	\$0	\$0	\$0	\$231	\$231
		TOTAL	S *	\$5,800	\$1,340	\$0	\$0	\$0	\$0	\$0	\$1,340	\$7,140

SR35217.067 I-70 Rifle to Silt slab repair

County(s): Garfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$2,117	\$0	\$0	\$0	\$0	\$0	\$2,117	\$2,117
Bridge Construction Program	S	SHF	С	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33	\$33
Surface Treatment Pool	F	NHPP	С	\$0	\$1,321	\$0	\$0	\$0	\$0	\$0	\$1,321	\$1,321
Surface Treatment Pool	S	SHF	С	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
		TOTAL	S *	\$28,669	\$3,513	\$0	\$0	\$0	\$0	\$0	\$3,513	\$32,182

SR35217.084 SH 9 Silverthorne North

County(s): Summit

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$993	\$0	\$0	\$0	\$0	\$0	\$993	\$993
Surface Treatment Pool	S	SHF	С	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$207	\$207
		TOTAL	S *	\$7,540	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	\$8,740

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR35217.091

Mountain Residency Chip Seals

County(s):

Jackson, Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	\$166
Surface Treatment Pool	S	SHF	С	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$34
		TOTAL	S *	\$4,168	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$4,368

SR35217.114 SH 13 Hamilton South

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$2,070	\$0	\$0	\$0	\$0	\$0	\$2,070	\$2,070
Surface Treatment Pool	S	SHF	С	\$0	\$430	\$0	\$0	\$0	\$0	\$0	\$430	\$430
		TOTAL	.S *	\$1,257	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$3,757

SR35217.118 US 50 West of Delta Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$7,203	\$0	\$0	\$0	\$0	\$0	\$7,203	\$7,203
Surface Treatment Pool	S	SHF	С	\$0	\$1,497	\$0	\$0	\$0	\$0	\$0	\$1,497	\$1,497
		TOTAL	.S *	\$5,676	\$8,700	\$0	\$0	\$0	\$0	\$0	\$8,700	\$14,376

SR35217.127 I-70B East and West of New Construction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$1,656	\$0	\$0	\$0	\$0	\$0	\$1,656	\$1,656
Surface Treatment Pool	S	SHF	С	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344	\$344
		TOTAL	.S *	\$14,582	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$16,582



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR35217.135 I-70 Silverthorne to EJMT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safety Enhancement	F	NHPP	С	\$0	\$912	\$0	\$0	\$0	\$0	\$0	\$912	\$912
Safety Enhancement	S	SHF	С	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88	\$88
		TOTAL	S *	\$13,978	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$14,978

SR35217.140 US 40 Steamboat PCCP

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Curb Ramp Upgrades	F	STBG	С	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68	\$68
Curb Ramp Upgrades	S	SHF	С	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
Surface Treatment Pool	F	NHPP	С	\$0	\$1,821	\$0	\$455	\$0	\$0	\$0	\$2,277	\$2,277
Surface Treatment Pool	S	SHF	С	\$0	\$379	\$0	\$95	\$0	\$0	\$0	\$473	\$473
		TOTAL	S *	\$148	\$2,282	\$0	\$550	\$0	\$0	\$0	\$2,832	\$2,980

SR35217.143 SH 141B Mesa County

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$2,732	\$0	\$0	\$0	\$0	\$0	\$2,732	\$2,732
Surface Treatment Pool	S	SHF	С	\$0	\$568	\$0	\$0	\$0	\$0	\$0	\$568	\$568
		TOTAL	.s *	\$72	\$3,300	\$0	\$0	\$0	\$0	\$0	\$3,300	\$3,372



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR35217.144 US 24 Minturn South RR

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	STBG	С	\$0	\$648	\$0	\$0	\$0	\$0	\$0	\$648	\$648
Bridge Construction Program	S	SHF	С	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$216	\$216
Culvert Construction Program	S	FAS	С	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
FASTER Safety Allocation	S	FAS	С	\$0	\$1,911	\$0	\$199	\$0	\$0	\$0	\$2,110	\$2,110
ST FASTER Backfill	F	STBG	С	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$1,240	\$1,240
Geohazard Mitigation	S	FAS	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Safety Enhancement	F	NHPP	С	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$828	\$828
Safety Enhancement	S	SHF	С	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172	\$172
Surface Treatment Pool	F	STBG	С	\$0	\$0	\$0	\$7,617	\$0	\$0	\$0	\$7,617	\$7,617
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,583	\$0	\$0	\$0	\$1,583	\$1,583
		TOTAL	.S *	\$1,533	\$5,315	\$0	\$9,399	\$0	\$0	\$0	\$14,714	\$16,248

SR35217.145 SH 82 Snowmass Canyon County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Curb Ramp Upgrades	F	STBG	С	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$53	\$53
Curb Ramp Upgrades	S	SHF	С	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
Bridge Construction Program	F	STBG	С	\$0	\$402	\$0	\$363	\$0	\$0	\$0	\$765	\$765
Bridge Construction Program	S	SHF	С	\$0	\$107	\$0	\$96	\$0	\$0	\$0	\$203	\$203
Surface Treatment Pool	F	NHPP	С	\$0	\$5,795	\$0	\$1,755	\$0	\$0	\$0	\$7,550	\$7,550
Surface Treatment Pool	S	SHF	С	\$0	\$1,459	\$0	\$365	\$0	\$0	\$0	\$1,824	\$1,824
		TOTAL	S *	\$138	\$7,831	\$0	\$2,579	\$0	\$0	\$0	\$10,410	\$10,548



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR35217.146

SH 9 South of Breckenridge

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$828	\$828
Surface Treatment Pool	S	SHF	С	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172	\$172
		TOTAL	S *	\$230	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,230

SR35217.147 SH 82 Independance Pass

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement	S	SHF	D	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$360	\$360
Program Surface Treatment Pool	S	SHF TOTAL	D . s *	\$0 \$0	\$140 \$500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$140 \$500	\$140 \$500

SR35217.151 SH64/SH13 at Meeker

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,084	\$0	\$0	\$0	\$0	\$0	\$1,084	\$1,084
Surface Treatment Pool	S	SHF	С	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$226	\$226
		TOTAL	S *	\$5,808	\$1,310	\$0	\$0	\$0	\$0	\$0	\$1,310	\$7,118

SR35217.152 I-70 East of Debeque

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$1,003	\$0	\$0	\$0	\$0	\$0	\$1,003	\$1,003
Surface Treatment Pool	S	SHF	С	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97	\$97
		TOTAL	.S *	\$1,712	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100	\$2,812



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR35217.153

SH 141 Gateway North

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	STBG	С	\$0	\$1,573	\$0	\$0	\$0	\$0	\$0	\$1,573	\$1,573
Surface Treatment Pool	S	SHF	С	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$327	\$327
		TOTAL	S *	\$200	\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900	\$2,100

SR35217.155 US 40 RR Hayden East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Asset Projects	F	NHPP	D	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$3	\$3
IIJA 10-Year Plan Asset Projects	S	SHF	D	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$5	\$5
		TOTAL	S *	\$0	\$8	\$8	\$0	\$0	\$0	\$0	\$8	\$8

SR35217.156 SH 24 North of Leadville RR

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Asset Projects	F	STBG	D	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203	\$203
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$284	\$284
FAST Freight	F	NHFP	С	\$0	\$1,420	\$0	\$0	\$0	\$0	\$0	\$1,420	\$1,420
FAST Freight	S	SHF	С	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$377	\$377
		TOTAL	S *	\$691	\$2,284	\$0	\$0	\$0	\$0	\$0	\$2,284	\$2,975



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 Region Priority Program

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR36607

County(s): Grand

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	NHPP	С	\$0	\$3,200	\$0	\$2,256	\$0	\$0	\$0	\$5,456	\$5,456
Regional Priority Program	S	SHF	С	\$0	\$750	\$0	\$469	\$0	\$0	\$0	\$1,219	\$1,219
		TOTAL	S *	\$4,776	\$3,950	\$0	\$2,725	\$0	\$0	\$0	\$6,675	\$11,451

SR36607.024 US 6A Fruita to I-70B

County(s): Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Permanent Water Quality Mitigation	F	NHPP	D	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$42
Permanent Water Quality Mitigation	S	SHF TOTAL	D S *	\$0 \$4,701	\$9 \$51	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9 \$51	\$9 \$4,751

SR36607.028 I-70 West Mountain Corridor PE

County(s): Eagle

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	D	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$750
Strategic Projects (after 7th Pot)	S	267	D	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Surface Treatment Pool	S	SHF	D	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
		TOTAL	.s *	\$6,045	\$3,200	\$2,000	\$0	\$0	\$0	\$0	\$3,200	\$9,245



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR36607.032 R

Region 3 Shoulder Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	S	SHF	С	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$223	\$223
		TOTAL	.S *	\$186	\$223	\$0	\$0	\$0	\$0	\$0	\$223	\$410
SR36607.036 US 550 M	ontrose So	uth Imp	,									

SR36607.036 US 550 Montrose South Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTALS		\$0 \$15,220	\$1,029 \$1,029	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,029 \$1,029	\$1,029 \$16,249

SR36607.037 US 40 Kremling West

County(s):

Grand

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$30 \$380
		TOTAL	S *	\$350	\$30	\$0	\$0	\$0	\$0	\$0	\$30	

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Asset Projects	F	NHPP		\$0	\$2,340	\$0	\$0	\$0	\$0	\$0	\$2,340	\$2,340
		TOTAL	.S *	\$46,865	\$2,340	\$0	\$0	\$0	\$0	\$0	\$2,340	\$49,205

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 Bridge On System Program

STIP #: SR36608

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

SR36608.024 Region 3 Timber Bridge Repair

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	S	SHF	R	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$30
		TOTAL	s *	\$797	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$827

SR36608.029 I-70 Saltwash Bridge Repair

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$1,468	\$0	\$0	\$0	\$0	\$0	\$1,468	\$1,468
Bridge Construction Program	S	SHF	С	\$0	\$367	\$0	\$0	\$0	\$0	\$0	\$367	\$367
		TOTAL	S *	\$10,053	\$1,835	\$0	\$0	\$0	\$0	\$0	\$1,835	\$11,888



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 Hazard Elimination Program

Hazard Elimination Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36693

SR36693.012 I-70 Dowd Canyon

County(s): Eagle

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement	F	HSIP	С	\$0	\$1,057	\$0	\$0	\$0	\$0	\$0	\$1,057	\$1,057
Program Highway Safety Improvement Program	S	SHF	С	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117	\$117
Hot Spots	F	NHPP	С	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280	\$280
Hot Spots	S	SHF	С	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$31
		TOTAL	S *	\$7,365	\$1,486	\$0	\$0	\$0	\$0	\$0	\$1,486	\$8,851

SR36693.040 I 70B and 31.5 Rd Left turn lane

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$303	\$303
Highway Safety Improvement Program	S	SHF TOTAL	C s *	\$0 \$436	\$29 \$332	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$29 \$332	\$29 \$769

Region 3 Hot Spots Program

Hot Spots Pool funds location specific treatments to that improve traffi c flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36697

SR36697 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hot Spots	S	SHF	С	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$112	\$112
		TOTAL	S *	\$6,101	\$112	\$0	\$0	\$0	\$0	\$0	\$112	\$6,213



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 Traffic Signals Program

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36700

SR36700 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Signal Asset Management	S	FAS	С	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700
Traffic Signals	F	STBG	D	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$245	\$245
		TOTAL	S *	\$13,977	\$1,945	\$0	\$0	\$0	\$0	\$0	\$1,945	\$15,922

Region 3 Rockfall Mitigation Program

STIP #: SR36711

SR36711 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Geohazard Mitigation	S	FAS TOTAL	D S *	\$0 \$32,353	\$151 \$151	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$151 \$151	\$151 \$32,504

R3 Transportation Comm Contingency

This is 100% State money provided from the Transportation Commission to the region for contingency projects. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR37000

SR37000.021 SH 133 Culvert Repair

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
TC Contingency	S	SHF	С	\$0	\$3,224	\$1,124	\$0	\$0	\$0	\$0	\$3,224	\$3,224
		TOTAL	.S *	\$2,847	\$3,224	\$1,124	\$0	\$0	\$0	\$0	\$3,224	\$6,071



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 FASTER Safety Projects

STIP #: SR37006

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR37006.010 Regional Intersection Improvement

County(s): Delta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	D	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$515	\$515
		TOTAL	S *	\$15,444	\$515	\$0	\$0	\$0	\$0	\$0	\$515	\$15,959

R3 FASTER Transit Projects

STIP #: SR37007

Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that

SR37007.009 RFTA Glenwood Maintenance Facility Expansion County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Transit	S	267	D	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	S *	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500

SR37007.012 US 6 North Ave County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Transit	L	L	С	\$0	\$338	\$338	\$0	\$0	\$0	\$0	\$338	\$338
Strategic Transit	S	267	С	\$0	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$1,350	\$1,350
Transportation Alternatives -	F	TAP	С	\$0	\$0	\$0	\$1,864	\$436	\$0	\$0	\$2,300	\$2,300
Region		TOTAL	.s *	\$30	\$1,688	\$1,688	\$1,864	\$436	\$0	\$0	\$3,988	\$4,018



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 Trans Alternative Program

STIP #: SR37010

SR37010.023 US 6 Palisade TAP sidewalk impv. project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$717	\$717	\$0	\$0	\$0	\$0	\$717	\$717
Transportation Alternatives - Region	L	L TOTAL	C s *	\$0 \$104	\$179 \$896	\$179 \$896	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$179 \$896	\$179 \$1,000

SR37010.024 Silt I-70 Pedestrian/Bike Overpass

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$498	\$0	\$406	\$0	\$0	\$0	\$904	\$904
Transportation Alternatives - Region	L	L TOTAL	C . s *	\$0 \$0	\$125 \$623	\$0 \$0	\$101 \$507	\$0 \$0	\$0 \$0	\$0 \$0	\$226 \$1,130	\$226 \$1,130

SR37010.025 Mesa County 38 Rd. Bike and Ped IMPV County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$0	\$0	\$0	\$1,882	\$0	\$0	\$1,882	\$1,882
Transportation Alternatives - Region	L	L	С	\$0	\$0	\$0	\$0	\$471	\$0	\$0	\$471	\$471
		TOTAL	.S *	\$0	\$0	\$0	\$0	\$2,353	\$0	\$0	\$2,353	\$2,353



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 Wall Asset Management

STIP #: SR37011

SR37011 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Wall Construction Program	F	STBG	С	\$0	\$1,349	\$0	\$1,110	\$1,234	\$0	\$0	\$3,692	\$3,692
Wall Construction Program	S	SHF	D	\$0	\$280	\$0	\$241	\$256	\$0	\$0	\$778	\$778
		TOTAL	S *	\$7,282	\$1,630	\$0	\$1,351	\$1,490	\$0	\$0	\$4,470	\$11,752

Region 3 Freight Funding

STIP #: SR37014

SR37014.003 I-70 Dynamic Speed Warning System

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$312	\$312
FAST Freight	S	SHF	С	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$39
		TOTAL	S *	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 Multimodal Option Fund

STIP #: SR37015

SR37015.015 Waldon -Fifth Street Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	\$950
Safer Main Streets - State	S	GENF	С	\$0	\$489	\$489	\$0	\$0	\$0	\$0	\$489	\$489
Stimulus Funds \$30M		TOTAL	S *	\$0	\$1,439	\$1,439	\$0	\$0	\$0	\$0	\$1,439	\$1,439

SR37015.017 Steambt Spgs US 40 multimodal trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$589	\$589	\$0	\$0	\$0	\$0	\$589	\$589
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$589	\$589	\$0	\$0	\$0	\$0	\$589	\$589
Transportation Alternatives -	F	TAP	С	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300
Region		TOTAL	S *	\$0	\$2,477	\$1,177	\$0	\$0	\$0	\$0	\$2,477	\$2,477

SR37015.019 Delta Cty North Fork Miners Trail

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,415	\$1,415	\$0	\$0	\$0	\$0	\$1,415	\$1,415
Transportation Alternatives - Region	F	TAP	С	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Transportation Alternatives - Region	L	L	С	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138	\$138
Ü		TOTAL	S *	\$0	\$2,103	\$1,415	\$0	\$0	\$0	\$0	\$2,103	\$2,103



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR37015.020

Hinsdale Cty Rd 30 Chipseal Overlay

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900	\$900
		TOTAL	S *	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900	\$900

Breckenridge Rec Path UndrPss & Bridge Design MMOF

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$675	\$675	\$0	\$0	\$0	\$0	\$675	\$675
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$675	\$675	\$0	\$0	\$0	\$0	\$675	\$675
		TOTAL	.S *	\$0	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$1,350	\$1,350

SR37015.023 Avon US6 Multimodal Safety Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000
MultiModal Money SHF	S	MTF	С	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	.S *	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000

SR37015.024 Eco Trails Eagle Valley Trail County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Transportation Alternatives -	F	TAP	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Region		TOTAL	.S *	\$0	\$4,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000	\$4,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR37015.025 GLWD SPGS US6&24 Shared Use Path Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	L	LO	С	\$0	\$750	\$750	\$0	\$0	\$0	\$0	\$750	\$750
MultiModal Money SHF	S	MTF	С	\$0	\$750	\$750	\$0	\$0	\$0	\$0	\$750	\$750
		TOTAL	.S *	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$1,500

SR37015.026 Lake County Multimodal Mitigation Planning County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	L	LO	D	\$0	\$233	\$233	\$0	\$0	\$0	\$0	\$233	\$233
MultiModal Money SHF	S	MTF	D	\$0	\$700	\$700	\$0	\$0	\$0	\$0	\$700	\$700
		TOTAL	.S *	\$0	\$933	\$933	\$0	\$0	\$0	\$0	\$933	\$933

SR37015.030 Grand Junction North Ave Transit Corridor IMPV County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$963	\$963	\$0	\$0	\$0	\$0	\$963	\$963
		TOTAL	.S *	\$0	\$963	\$963	\$0	\$0	\$0	\$0	\$963	\$963

SR37015.031 Palisade Elberta Ave Highline Crossing County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	C	\$0 \$0	\$610 \$610	\$610 \$610	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$610 \$610	\$610 \$610



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR37015.033

Mesa Cty Riverfront Conscept Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	D	\$0	\$102	\$102	\$0	\$0	\$0	\$0	\$102	\$102
		TOTAL	S *	\$0	\$102	\$102	\$0	\$0	\$0	\$0	\$102	\$102

SR37015.034 Frisco SH 9 Sidewalk Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$505	\$0	\$0	\$0	\$0	\$0	\$505	\$505
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$505	\$0	\$0	\$0	\$0	\$0	\$505	\$505
		TOTAL	.S *	\$0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$1,010	\$1,010

SR37015.035 Town of Eagle Sylvan Lake pedestrian Impv County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

97



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

Region 3 Main Street Grant Projects

STIP #: SR37016

SR37016.001 Montrose Mainstreet project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State	S	GENF	С	\$0	\$1,742	\$1,742	\$0	\$0	\$0	\$0	\$1,742	\$1,742
Stimulus Funds \$30M		TOTAL	S *	\$258	\$1,742	\$1,742	\$0	\$0	\$0	\$0	\$1,742	\$2,000

SR37016.002 Delta Mainstreet Project

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Sumulus Funds \$3000		TOTAL	.s *	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000

SR37016.003 Avon Mainstreets award

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	S	GENF TOTAL		\$0 \$400	\$1,600 \$1,600	\$1,600 \$1,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$1,600	\$1,600 \$2,000

SR37016.004 Fruita South Mesa Street Multimodal

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost	
SB260 ARPA RMS Fund 400	F	ARP	С	\$0	\$1,736	\$1,736	\$0	\$0	\$0	\$0	\$1,736	\$1,736	
Transfers SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$434	\$434	\$0	\$0	\$0	\$0	\$434	\$434	
		TOTAL	.S *	\$0	\$2,170	\$2,170	\$0	\$0	\$0	\$0	\$2,170	\$2,170	



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR37016.005 Mesa Co

Mesa County Orchard Ave. Safety and Connectivity

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers SB260 ARPA RMS Fund 400	F L	ARP L	C C	\$0 \$0	\$1,080 \$270	\$1,080 \$270	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,080 \$270	\$1,080 \$270
Transfers		TOTAL	S *	\$0	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$1,350	\$1,350

SR37016.006 Grand Junction Crosby Ave. MultiModal Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$250	\$250
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Stilliaus Falias \$50M		TOTAL	S *	\$0	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$1,250	\$1,250

SR37016.007 Palisade Connecting our Community

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$138	\$138	\$0	\$0	\$0	\$0	\$138	\$138
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$1,100	\$1,100
		TOTAL	.S *	\$0	\$1,238	\$1,238	\$0	\$0	\$0	\$0	\$1,238	\$1,238

SR37016.009 Glenwood - 6th Street Corridor safety Impv

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State	L	LO		\$0	\$-292	\$-292	\$0	\$0	\$0	\$0	\$-292	\$-292
Stimulus Funds \$30M Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$292	\$292	\$0	\$0	\$0	\$0	\$292	\$292
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,167	\$1,167	\$0	\$0	\$0	\$0	\$1,167	\$1,167
Carrialas i arias poolvi		TOTAL	S *	\$0	\$1,167	\$1,167	\$0	\$0	\$0	\$0	\$1,167	\$1,167

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 03

SR37016.010 Minturn Main Street Pedestrian Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO		\$0	\$351	\$351	\$0	\$0	\$0	\$0	\$351	\$351
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$351	\$351	\$0	\$0	\$0	\$0	\$351	\$351
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,282	\$1,282	\$0	\$0	\$0	\$0	\$1,282	\$1,282
Cumulus i unus poolvi		TOTAL	S *	\$120	\$1,984	\$1,984	\$0	\$0	\$0	\$0	\$1,984	\$2,104

SR37016.011 Paonia Safe Pathways

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State	L	LO		\$0	\$99	\$99	\$0	\$0	\$0	\$0	\$99	\$99
Stimulus Funds \$30M Safer Main Streets - State	L	LO	С	\$0	\$99	\$99	\$0	\$0	\$0	\$0	\$99	\$99
Stimulus Funds \$30M Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,011	\$1,011	\$0	\$0	\$0	\$0	\$1,011	\$1,011
Sumulus Funus \$30M		TOTAL	S *	\$0	\$1,209	\$1,209	\$0	\$0	\$0	\$0	\$1,209	\$1,209

SR37016.012 Rifle Gateway Pedestrian/Traffic Safety Impv

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$450	\$450	\$0	\$0	\$0	\$0	\$450	\$450
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,800	\$1,800	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Stiffulus Fullus \$50W		TOTAL	S *	\$0	\$2,250	\$2,250	\$0	\$0	\$0	\$0	\$2,250	\$2,250

REGION: 04



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

DRCOG STP-Metro Pool -

STIP #: SDR6717

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

SDR6717.018 23386-SH119 Bikeway: Boulder to Longmont

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative IIJA 10-Year Plan Capital Investment Projects	F	STBG	С	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$575	\$575
DRCOG CMAQ Staging Program	F	AQC	С	\$0	\$3,175	\$0	\$0	\$0	\$0	\$0	\$3,175	\$3,175
DRCOG CMAQ Staging Program	L	L	С	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240	\$240
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$3,985	\$0	\$0	\$0	\$0	\$0	\$3,985	\$3,985
		TOTAL	S *	\$1,383	\$7,975	\$0	\$0	\$0	\$0	\$0	\$7,975	\$9,358

SDR6717.019 23388-Downtown ADA Sidewalk Connections: Nederland County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$600
Local and Urban Transit DTD	S	MTF	D	\$0	\$28	\$28	\$0	\$0	\$0	\$0	\$28	\$28
		TOTAL	.S *	\$122	\$628	\$628	\$0	\$0	\$0	\$0	\$628	\$750

SDR6717.022 23380-SH7 Multimodal Imp: 38th to Cherryvale County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$722	\$722	\$0	\$0	\$0	\$0	\$722	\$722
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$371	\$371	\$0	\$0	\$0	\$0	\$371	\$371
DRCOG STP-Metro Staging Program	L	LO	С	\$0	\$713	\$713	\$0	\$0	\$0	\$0	\$713	\$713
•		TOTAL	S *	\$238	\$1,805	\$1,805	\$0	\$0	\$0	\$0	\$1,805	\$2,043



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SDR6717.024 23372-Downtown Boulder Station Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316	\$316
DRCOG STP-Metro Staging Program	L	L	С	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$66
DRCOG STP-Metro Staging Program	L	LO	С	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$447	\$447
1 10914111		TOTAL	.S *	\$93	\$829	\$0	\$0	\$0	\$0	\$0	\$829	\$922

SDR6717.029 24531- St. Vrain Trail Extension

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - DRCOG	F	STBG	С	\$0	\$876	\$0	\$0	\$0	\$0	\$0	\$876	\$876
STP Metro - DRCOG	L	L	С	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$152	\$152
		TOTAL	S *	\$172	\$1,028	\$0	\$0	\$0	\$0	\$0	\$1,028	\$1,200

SDR6717.031 24533-30th St Corridor Improvements

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$1,804	\$1,804	\$0	\$0	\$0	\$0	\$1,804	\$1,804
DRCOG Metro Recovery FY09	L	L	С	\$0	\$451	\$451	\$0	\$0	\$0	\$0	\$451	\$451
		TOTAL	S *	\$908	\$2,255	\$2,255	\$0	\$0	\$0	\$0	\$2,255	\$3,163



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Region 4 - DRCOG Area **CMAQ Pool**

STIP #: SDR7007

Pool Project - CMAQ Projects to be entered in the STIP by Region 4 The CMAQ STIP Pool includes transportation projectsor programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs

SDR7007.025 23507-Coffman St. Busway

Boulder County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DDCOC CMAQ Staging Brogge	F	400		¢ο	#2.400	¢2.400	ФО.	ΦO	¢ο	¢0	#2.400	¢2.400
DRCOG CMAQ Staging Program	Г	AQC	С	\$0	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$2,400	\$2,400
DRCOG STP-Metro Staging Program	F	STBG	С	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$2,520	\$2,520
Regional Priority Program	F	STBG	С	\$0	\$1,018	\$0	\$0	\$0	\$0	\$0	\$1,018	\$1,018
Regional Priority Program	S	SHF	С	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$212	\$212
		TOTAL	S *	\$750	\$6,150	\$2,400	\$0	\$0	\$0	\$0	\$6,150	\$6,900

SDR7007.026 23385-SH-119 BRT Enhancements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative IIJA 10-Year Plan	F	STBG	С	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Capital Investment Projects DRCOG CMAQ Staging Program	ı F	AQC	С	\$0	\$4,743	\$0	\$0	\$0	\$0	\$0	\$4,743	\$4,743
DRCOG CMAQ Staging Program	ı L	L	С	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	\$355
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$8,924	\$0	\$0	\$0	\$0	\$0	\$8,924	\$8,924
		TOTAL	S *	\$0	\$14,372	\$0	\$0	\$0	\$0	\$0	\$14,372	\$14,372

SDR7007.032 24906-CO119 & CO52 Transit Bypass Lanes County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG CMAQ Staging Program	ı F	AQC	С	\$0	\$3,070	\$3,070	\$0	\$0	\$0	\$0	\$3,070	\$3,070
DRCOG CMAQ Staging Program	ı L	L	С	\$0	\$3,630	\$3,630	\$0	\$0	\$0	\$0	\$3,630	\$3,630
Regional Priority Program	F	STBG	С	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$389	\$389
Regional Priority Program	S	SHF	С	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$81	\$81
		TOTAL	.S *	\$0	\$7,170	\$6,700	\$0	\$0	\$0	\$0	\$7,170	\$7,170



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

DRCOG Safer Main Streets

This money is to be used for Safer Main Street projects.

STIP #: SDR7118

SDR7118.001 24270-Safer Signals, Safer Streets

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$375	\$375	\$0	\$0	\$0	\$0	\$375	\$375
DRCOG Metro Recovery FY09	L	L	С	\$0	\$94	\$94	\$0	\$0	\$0	\$0	\$94	\$94
		TOTAL	S *	\$117	\$469	\$469	\$0	\$0	\$0	\$0	\$469	\$585

SDR7118.002 24271-28th St(US36)& Colorado Ave Inter

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Transit			С	\$0	\$526	\$526	\$0	\$0	\$0	\$0	\$526	\$526
Ğ	L	L			·	·	·	•	·		•	
Strategic Transit	S	267	С	\$0	\$1,687	\$1,687	\$0	\$0	\$0	\$0	\$1,687	\$1,687
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$280	\$280	\$0	\$0	\$0	\$0	\$280	\$280
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$1,120	\$1,120	\$0	\$0	\$0	\$0	\$1,120	\$1,120
		TOTAL	S *	\$417	\$3,613	\$3,613	\$0	\$0	\$0	\$0	\$3,613	\$4,030

SDR7118.004 24273-US36 Inter. Improvement Projects County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$240	\$240	\$0	\$0	\$0	\$0	\$240	\$240
DRCOG Metro Recovery FY09	L	L	С	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	S *	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$300	\$300



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SDR7118.005 24274-County Line Rd (Telleen to Evans)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$2,020	\$2,020	\$0	\$0	\$0	\$0	\$2,020	\$2,020
DRCOG Metro Recovery FY09	L	L	С	\$0	\$505	\$505	\$0	\$0	\$0	\$0	\$505	\$505
		TOTAL	S *	\$425	\$2,525	\$2,525	\$0	\$0	\$0	\$0	\$2,525	\$2,950

SDR7118.006 24275-SH119&Sunset St.Multimodal Safety County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	С	\$0	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$1,200
DRCOG Metro Recovery FY09	L	L	С	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$300	\$300
		TOTAL	S *	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$1,500

SDR7118.007 24276-Nederland Crosswalk Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG Metro Recovery FY09	F	STBG	C	\$0	\$240	\$240	\$0	\$0	\$0	\$0	\$240	\$240
DRCOG Metro Recovery FY09	ı	I	С	\$0 \$0	\$240 \$60	\$60	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$240 \$60	\$60
2.1000	_	TOTAL		\$50	\$300	\$300	\$0	\$0	\$0	\$0	\$300	\$350



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

DRCOG Carbon Reduction Program

STIP #: SDR7119

SDR7119.001 25002-3rd St & Welker Ave Intersection Imp.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative IIJA Carbon Reduction Program - Any Area	F	CRP	С	\$0	\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$1,600	\$1,600
Illustrative IIJA Carbon Reduction Program - Any Area	L	L	С	\$0	\$332	\$200	\$0	\$0	\$0	\$0	\$332	\$332
Illustrative IIJA Carbon Reduction Program - Any Area	L	LO	С	\$0	\$1,683	\$0	\$0	\$0	\$0	\$0	\$1,683	\$1,683
,		TOTAL	S *	\$0	\$3,615	\$1,800	\$0	\$0	\$0	\$0	\$3,615	\$3,615



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

NFR Transp Alternative Program

STIP #: SNF5095

SNF5095.003 21993-North LCR 17 Expansion (Willox Lane to US287/SH14)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Carbon Reduction Program - Greeley	F	CRP	С	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$49	\$49
Carbon Reduction Program - Greeley	L	L	С	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
IIJA Carbon Reduction Program - NFRMPO	· F	CRP	С	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$546	\$546
IIJA Carbon Reduction Program - NFRMPO	· L	L	С	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$114	\$114
INFIXIVIF O		TOTAL	S *	\$1,821	\$719	\$0	\$0	\$0	\$0	\$0	\$719	\$2,540

SNF5095.005 23042-Poudre River Trail Realignment

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
NFR Transportation Alternative	F	TAP	С	\$0	\$544	\$544	\$0	\$0	\$0	\$0	\$544	\$544
NFR Transportation Alternative	L	L	С	\$0	\$258	\$258	\$0	\$0	\$0	\$0	\$258	\$258
		TOTALS *		\$0	\$802	\$802	\$0	\$0	\$0	\$0	\$802	\$802

SNF5095.006 24984-Willow Bend Trail

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - NFRMPO	F	CRP	С	\$0	\$528	\$528	\$0	\$0	\$0	\$0	\$528	\$528
IIJA Carbon Reduction Program - NFRMPO	L	L	С	\$0	\$110	\$110	\$0	\$0	\$0	\$0	\$110	\$110
MultiModal Money SHF	L	L	С	\$0	\$889	\$889	\$0	\$0	\$0	\$0	\$889	\$889
MultiModal Money SHF	S	MTF	С	\$0	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$1,200
NFR Transportation Alternative	F	TAP	С	\$0	\$604	\$376	\$0	\$0	\$0	\$0	\$604	\$604
NFR Transportation Alternative	L	L	С	\$0	\$126	\$78	\$0	\$0	\$0	\$0	\$126	\$126
		TOTAL	S *	\$0	\$3,457	\$3,181	\$0	\$0	\$0	\$0	\$3,457	\$3,457



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SNF5095.007

24987-Poudre Trail Wayfinding

County(s):

Larimer, Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
NFR Transportation Alternative	F	TAP	С	\$0	\$85	\$85	\$0	\$0	\$0	\$0	\$85	\$85
NFR Transportation Alternative	L	L	С	\$0	\$18	\$18	\$0	\$0	\$0	\$0	\$18	\$18
NFR Transportation Alternative	L	LO	С	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$5	\$5
		TOTAL	TOTALS *		\$108	\$108	\$0	\$0	\$0	\$0	\$108	\$108

SNF5095.008 25557-William Neill/Ziegler Intersection Imp.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
NFR Transportation Alternative	F	TAP	С	\$0	\$233	\$0	\$370	\$0	\$0	\$0	\$604	\$604
NFR Transportation Alternative	L	L	С	\$0	\$49	\$0	\$77	\$0	\$0	\$0	\$125	\$125
NFR Transportation Alternative	L	LO	С	\$0	\$87	\$0	\$567	\$0	\$0	\$0	\$654	\$654
		TOTALS *		\$0	\$369	\$0	\$1,014	\$0	\$0	\$0	\$1,383	\$1,383

SNF5095.009 25556-Great Western Trail Crossing/Paving

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
OTD M. NED MDO	_	0.770.0		40	••	00	4000	40	40	40	4000	# 000
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$208	\$0	\$0	\$0	\$208	\$208
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$43	\$43
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$138	\$0	\$0	\$0	\$138	\$138
NFR Transportation Alternative	F	TAP	С	\$0	\$0	\$0	\$93	\$0	\$0	\$0	\$93	\$93
NFR Transportation Alternative	L	L	С	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$19	\$19
		TOTAL	S *	\$0	\$0	\$0	\$501	\$0	\$0	\$0	\$501	\$501



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

CMAQ Pool- North Front Range TPR

STIP #: SNF5173

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. Theseprojects or programs are generally smaller, without a majorimpact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

SNF5173.056 23046-N Taft Ave & US 34 Intersection Imp County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$3,331	\$3,331	\$0	\$0	\$0	\$0	\$3,331	\$3,331
CMAQ - NFR MPO	L	L	С	\$0	\$692	\$692	\$0	\$0	\$0	\$0	\$692	\$692
CMAQ - NFR MPO	L	LO	С	\$0	\$1,224	\$1,224	\$0	\$0	\$0	\$0	\$1,224	\$1,224
		TOTAL	S *	\$0	\$5,247	\$5,247	\$0	\$0	\$0	\$0	\$5,247	\$5,247

SNF5173.058 23045-Phase 3 Fiber County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$2,067	\$2,067	\$0	\$0	\$0	\$0	\$2,067	\$2,067
		TOTAL	S *	\$309	\$2,067	\$2,067	\$0	\$0	\$0	\$0	\$2,067	\$2,376

SNF5173.059 23048-Citywide Signal Timing County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$273	\$273	\$0	\$0	\$0	\$0	\$273	\$273
CMAQ - NFR MPO	L	L	С	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$10	\$10
		TOTAL	.s *	\$0	\$283	\$283	\$0	\$0	\$0	\$0	\$283	\$283



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SNF5173.060 24982-35th Avenue Adaptive Signal

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$605	\$0	\$0	\$0	\$0	\$0	\$605	\$605
CMAQ - NFR MPO	L	L	С	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$126	\$126
CMAQ - NFR MPO	L	LO	С	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33	\$33
		TOTAL	.S *	\$0	\$763	\$0	\$0	\$0	\$0	\$0	\$763	\$763

24983-US287 Signal Coordination Improvements SNF5173.061

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$621	\$621
		TOTAL	.S *	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$621	\$621

SNF5173.062 24986- Mulberry Street Traffic Signal

County(s):

Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$440	\$440
CMAQ - NFR MPO	L	L	С	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$91	\$91
CMAQ - NFR MPO	L	LO	С	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1
		TOTAL	.S *	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$532	\$532

SNF5173.063 25558 -WCR74 and WCR31 Roundabout County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$1,269	\$0	\$0	\$0	\$1,269	\$1,269
CMAQ - NFR MPO	L	L	С	\$0	\$0	\$0	\$264	\$0	\$0	\$0	\$264	\$264
CMAQ - NFR MPO	L	LO	С	\$0	\$0	\$0	\$6,331	\$0	\$0	\$0	\$6,331	\$6,331
		TOTAL	.s *	\$0	\$0	\$0	\$7,864	\$0	\$0	\$0	\$7,864	\$7,864



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

NFR STP Metro Pool

The STP-Metro STIP Pool consists of a wide range of transportation-relat ed activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SNF5788

SNF5788.045 21995-SH257 & Eastman Park Drive Intersection

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,705	\$1,705	\$0	\$0	\$0	\$0	\$1,705	\$1,705
STP Metro - NFR MPO	L	L	С	\$0	\$355	\$355	\$0	\$0	\$0	\$0	\$355	\$355
STP Metro - NFR MPO	L	LO	С	\$0	\$331	\$331	\$0	\$0	\$0	\$0	\$331	\$331
Signal Asset Management	S	FAS	С	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$146	\$146
Surface Treatment Pool	F	NHPP	С	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$1,125	\$1,125
		TOTAL	S *	\$1,626	\$3,662	\$2,391	\$0	\$0	\$0	\$0	\$3,662	\$5,288

SNF5788.048 21994-O St Widening - 11th Ave to WCR 37

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,329	\$1,329	\$0	\$0	\$0	\$0	\$1,329	\$1,329
STP Metro - NFR MPO	L	L	С	\$0	\$276	\$276	\$0	\$0	\$0	\$0	\$276	\$276
STP Metro - NFR MPO	L	LO	С	\$0	\$5,308	\$5,308	\$0	\$0	\$0	\$0	\$5,308	\$5,308
		TOTAL	S *	\$1,605	\$6,913	\$6,913	\$0	\$0	\$0	\$0	\$6,913	\$8,519

SNF5788.051 23047-LCR19 (Taft Hill) Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$3,321	\$3,321	\$0	\$0	\$0	\$0	\$3,321	\$3,321
STP Metro - NFR MPO	L	L	С	\$0	\$690	\$690	\$0	\$0	\$0	\$0	\$690	\$690
STP Metro - NFR MPO	L	LO	С	\$0	\$1,407	\$1,407	\$0	\$0	\$0	\$0	\$1,407	\$1,407
		TOTAL	.s *	\$2,594	\$5,419	\$5,419	\$0	\$0	\$0	\$0	\$5,419	\$8,013



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SNF5788.052 20618-US34 Widening: Boise to Rocky Mountain Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$2,272	\$2,272	\$0	\$0	\$0	\$0	\$2,272	\$2,272
STP Metro - NFR MPO	L	L	С	\$0	\$472	\$472	\$0	\$0	\$0	\$0	\$472	\$472
STP Metro - NFR MPO	L	LO	С	\$0	\$105	\$105	\$0	\$0	\$0	\$0	\$105	\$105
		TOTAL	.S *	\$0	\$2,850	\$2,850	\$0	\$0	\$0	\$0	\$2,850	\$2,850

SNF5788.053 24105- US 287 Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$808	\$808	\$0	\$0	\$0	\$0	\$808	\$808
STP Metro - NFR MPO	L	L	С	\$0	\$168	\$168	\$0	\$0	\$0	\$0	\$168	\$168
		TOTAL	S *	\$83	\$976	\$976	\$0	\$0	\$0	\$0	\$976	\$1,059

SNF5788.054 24380-83rd Ave Roadway Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,873	\$1,873	\$0	\$0	\$0	\$0	\$1,873	\$1,873
STP Metro - NFR MPO	L	L	С	\$0	\$389	\$389	\$0	\$0	\$0	\$0	\$389	\$389
STP Metro - NFR MPO	L	LO	С	\$0	\$2,860	\$2,860	\$0	\$0	\$0	\$0	\$2,860	\$2,860
		TOTAL	S *	\$0	\$5,122	\$5,122	\$0	\$0	\$0	\$0	\$5,122	\$5,122



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SNF5788.056 24715 - WCR 13 Alignment Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,187	\$1,187	\$0	\$0	\$0	\$0	\$1,187	\$1,187
STP Metro - NFR MPO	L	L	С	\$0	\$247	\$247	\$0	\$0	\$0	\$0	\$247	\$247
STP Metro - NFR MPO	L	LO	С	\$0	\$2,159	\$2,159	\$0	\$0	\$0	\$0	\$2,159	\$2,159
		TOTAL	.s *	\$0	\$3,593	\$3,593	\$0	\$0	\$0	\$0	\$3,593	\$3,593

SNF5788.057 24985- US34 EB Widening Construction

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$1,647	\$0	\$0	\$0	\$1,647	\$1,647
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$342	\$0	\$0	\$0	\$342	\$342
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$557	\$0	\$0	\$0	\$557	\$557
		TOTAL	S *	\$0	\$0	\$0	\$2,546	\$0	\$0	\$0	\$2,546	\$2,546

SNF5788.058 24988- 37th St Widening Phase 3

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$0	\$0	\$1,543	\$0	\$0	\$0	\$1,543	\$1,543
STP Metro - NFR MPO	L	L	С	\$0	\$0	\$0	\$321	\$0	\$0	\$0	\$321	\$321
STP Metro - NFR MPO	L	LO	С	\$0	\$0	\$0	\$2,536	\$0	\$0	\$0	\$2,536	\$2,536
		TOTAL	.s *	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0	\$4,400	\$4,400



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SNF5788.059 24989- WCR13 and WCR54 Roundabout

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$842	\$0	\$578	\$0	\$0	\$0	\$1,419	\$1,419
STP Metro - NFR MPO	L	L	С	\$0	\$175	\$0	\$120	\$0	\$0	\$0	\$295	\$295
STP Metro - NFR MPO	L	LO	С	\$0	\$6,165	\$0	\$0	\$0	\$0	\$0	\$6,165	\$6,165
		TOTAL	.S *	\$0	\$7,181	\$0	\$698	\$0	\$0	\$0	\$7,879	\$7,879

SNF5788.060 25555-Harmony Rd/WCR19 Intersection Imp.

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
STP Metro - NFR MPO	F	STBG	С	\$0	\$1,259	\$0	\$0	\$0	\$0	\$0	\$1,259	\$1,259
STP Metro - NFR MPO	L	L	С	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$262	\$262
STP Metro - NFR MPO	L	LO	С	\$0	\$579	\$0	\$0	\$0	\$0	\$0	\$579	\$579
		TOTAL	S *	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100	\$2,100



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Region 4 Surface Treatment

The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and

STIP #: SR45218

SR45218.001 23233-Project Admin (Pre-Con Activities)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$3,820	\$3,820	\$0	\$0	\$0	\$0	\$3,820	\$3,820
Surface Treatment Pool	S	SHF	D	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
		TOTAL	.S *	\$47,572	\$5,620	\$3,820	\$0	\$0	\$0	\$0	\$5,620	\$53,192

SR45218.129 19164-US34/85 Interchange Bridges & Surface

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative IIJA 10-Year Plan	F	STBG	С	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Capital Investment Projects		TOTAL	.s *	\$5,620	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$11,620

SR45218.186 20986-SH7: 28th St - US287 mp52-60.2

County(s):

Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$199	\$199
Bridge Construction Program	S	SHF	С	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
Surface Treatment Pool	F	NHPP	С	\$0	\$3,072	\$0	\$0	\$0	\$0	\$0	\$3,072	\$3,072
Surface Treatment Pool	S	SHF	С	\$0	\$639	\$0	\$0	\$0	\$0	\$0	\$639	\$639
		TOTAL	S *	\$0	\$3,950	\$0	\$0	\$0	\$0	\$0	\$3,950	\$3,950



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR45218.211

23603- SH 257 Windsor Resurfacing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$153	\$153	\$0	\$0	\$0	\$0	\$153	\$153
Bridge Construction Program	S	SHF	С	\$0	\$32	\$32	\$0	\$0	\$0	\$0	\$32	\$32
Culvert Construction Program	S	FAS	С	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$215	\$215
Surface Treatment Pool	F	STBG	С	\$0	\$-1,070	\$0	\$0	\$0	\$0	\$0	\$-1,070	\$-1,070
Surface Treatment Pool	S	SHF	С	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344	\$344
		TOTAL	S *	\$3,508	\$-326	\$185	\$0	\$0	\$0	\$0	\$-326	\$3,182

SR45218.216 23509-SH52 Resurfacing Prospect Valle P2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	s	FAS	С	\$0	\$1,223	\$0	\$0	\$0	\$0	\$0	\$1,223	\$1,223
Illustrative Senate Bill Funds	S	267	С	\$0	\$-4,195	\$0	\$0	\$0	\$0	\$0	\$-4,195	\$-4,195
		TOTAL	S *	\$813	\$-2,972	\$0	\$0	\$0	\$0	\$0	\$-2,972	\$-2,159

SR45218.218 22465-SH 138: Sterling North Part 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$-62	\$0	\$0	\$0	\$0	\$0	\$-62	\$-62
Surface Treatment Pool	S	SHF	С	\$0	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385	\$1,385
		TOTAL	.s *	\$16,344	\$1,323	\$0	\$0	\$0	\$0	\$0	\$1,323	\$17,666



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR45218.219 21472-SH 14B Cameron Pass East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132	\$132
Bridge Construction Program	S	SHF	С	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28	\$28
Surface Treatment Pool	F	NHPP	С	\$0	\$1,595	\$0	\$1,310	\$0	\$0	\$0	\$2,905	\$2,905
Surface Treatment Pool	S	SHF	D	\$0	\$332	\$0	\$272	\$0	\$0	\$0	\$604	\$604
		TOTAL	S *	\$0	\$2,087	\$0	\$1,582	\$0	\$0	\$0	\$3,669	\$3,669

SR45218.220 24063- US36B: Lyons South

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$-1,661	\$0	\$0	\$0	\$0	\$0	\$-1,661	\$-1,661
Surface Treatment Pool	S	SHF	С	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$431	\$431
		TOTAL	S *	\$-1,517	\$-1,231	\$0	\$0	\$0	\$0	\$0	\$-1,231	\$-2,747

SR45218.221 24208- SH71: Region Line North

County(s): Lincoln

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Culvert Construction Program	S	FAS	С	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$184	\$184
Surface Treatment Pool	F	NHPP	С	\$0	\$2,802	\$0	\$0	\$0	\$0	\$0	\$2,802	\$2,802
Surface Treatment Pool	S	SHF	С	\$0	\$582	\$0	\$0	\$0	\$0	\$0	\$582	\$582
		TOTAL	S *	\$13,495	\$3,568	\$0	\$0	\$0	\$0	\$0	\$3,568	\$17,064



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR45218.223

20960- US34/36 Resurfacing Estes Park

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Curb Ramp Upgrades	S	SHF	С	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$53	\$53
Wall Construction Program	F	NHPP	С	\$0	\$345	\$325	\$0	\$0	\$0	\$0	\$345	\$345
Wall Construction Program	S	SHF	С	\$0	\$72	\$68	\$0	\$0	\$0	\$0	\$72	\$72
Surface Treatment Pool	F	NHPP	С	\$0	\$3,312	\$0	\$2,428	\$0	\$0	\$0	\$5,739	\$5,739
Surface Treatment Pool	S	SHF	С	\$0	\$688	\$0	\$505	\$0	\$0	\$0	\$1,193	\$1,193
		TOTAL	.s *	\$349	\$4,469	\$392	\$2,933	\$0	\$0	\$0	\$7,401	\$7,751

SR45218.226 24200-US85C: Platteville North

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$2,387	\$0	\$0	\$0	\$0	\$0	\$2,387	\$2,387
Surface Treatment Pool	S	SHF	С	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$496	\$496
		TOTAL	S *	\$9,039	\$2,883	\$0	\$0	\$0	\$0	\$0	\$2,883	\$11,922

SR45218.227 24199- SH52A: Hudson East

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Deider Construction Decrees	_	NUIDD	0	Φ0	#474	Φ0	ФО.	# 0	# 0	ФО.	#474	#474
Bridge Construction Program	F	NHPP	C	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$174	\$174
Bridge Construction Program	S	SHF	С	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$36
Illustrative Senate Bill Funds	S	267	С	\$0	\$0	\$0	\$4,195	\$0	\$0	\$0	\$4,195	\$4,195
Safety Enhancement	F	NHPP	С	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$142	\$142
Surface Treatment Pool	F	NHPP	С	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$828	\$828
Surface Treatment Pool	S	SHF	С	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172	\$172
		TOTAL	S *	\$443	\$1,352	\$0	\$4,195	\$0	\$0	\$0	\$5,547	\$5,990



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR45218.228 24171-SH119 Nederland West to Roundabout

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$26	\$26	\$0	\$0	\$0	\$0	\$26	\$26
Bridge Construction Program	S	SHF	С	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$5	\$5
FASTER Safety Allocation	S	FAS	С	\$0	\$707	\$0	\$2,156	\$0	\$0	\$0	\$2,863	\$2,863
ST FASTER Backfill	F	STBG	С	\$0	\$1,448	\$0	\$0	\$0	\$0	\$0	\$1,448	\$1,448
Surface Treatment Pool	F	NHPP	С	\$0	\$3,342	\$863	\$0	\$0	\$0	\$0	\$3,342	\$3,342
Surface Treatment Pool	S	SHF	С	\$0	\$359	\$179	\$0	\$0	\$0	\$0	\$359	\$359
		TOTAL	S *	\$1,760	\$5,888	\$1,074	\$2,156	\$0	\$0	\$0	\$8,043	\$9,803

SR45218.232 18808-US 85 to O Street Business Surface County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
	_											
Bridge Construction Program	F	NHPP	С	\$0	\$488	\$0	\$0	\$0	\$0	\$0	\$488	\$488
Bridge Construction Program	S	SHF	С	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$101	\$101
Surface Treatment Pool	F	NHPP	С	\$0	\$1,683	\$0	\$2,954	\$0	\$0	\$0	\$4,636	\$4,636
Surface Treatment Pool	S	SHF	С	\$0	\$350	\$0	\$614	\$0	\$0	\$0	\$964	\$964
		TOTAL	S *	\$310	\$2,622	\$0	\$3,568	\$0	\$0	\$0	\$6,190	\$6,500

SR45218.234 23423-SH 257 Windsor Resurfacing Eastman to 34 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$-828	\$0	\$0	\$0	\$0	\$0	\$-828	\$-828
Surface Treatment Pool	S	SHF	С	\$0	\$131	\$0	\$0	\$0	\$0	\$0	\$131	\$131
		TOTAL	S *	\$3,000	\$-696	\$0	\$0	\$0	\$0	\$0	\$-696	\$2,304



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR45218.237

25036-CO 61A: Sterling East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$400	\$0	\$1,400	\$0	\$0	\$0	\$1,800	\$1,800
ST FASTER Backfill	F	STBG	С	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
		TOTAL	.S *	\$-120	\$1,400	\$0	\$1,400	\$0	\$0	\$0	\$2,800	\$2,680

24905-I-70 Pkg: Bethune East & Burlington WB SR45218.238

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$11,806	\$2,800	\$0	\$0	\$0	\$0	\$11,806	\$11,806
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$24,700	\$24,700	\$0	\$0	\$0	\$0	\$24,700	\$24,700
Surface Treatment Pool	F	NHPP	С	\$0	\$4,014	\$4,014	\$0	\$0	\$0	\$0	\$4,014	\$4,014
		TOTAL	S *	\$-11,753	\$40,520	\$31,514	\$0	\$0	\$0	\$0	\$40,520	\$28,767

SR45218.241 24887-I-25 Diamond Grind and Concrete Panel Replacement

County(s):

Larimer, Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	С	\$0	\$-6,070	\$0	\$0	\$0	\$0	\$0	\$-6,070	\$-6,070
		TOTAL	S *	\$21,216	\$-6,070	\$0	\$0	\$0	\$0	\$0	\$-6,070	\$15,146

SR45218.242 25862-CO 71 and South of CO 14 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Asset Projects	F	STBG TOTAL		\$0 \$0	\$196 \$196	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$196 \$196	\$196 \$196



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

NFR Revitalizing Main Streets

STIP #: SR46000

SR46000.001 24758-Center Bikeway Improvements - CSU

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$103	\$103	\$0	\$0	\$0	\$0	\$103	\$103
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$582	\$582	\$0	\$0	\$0	\$0	\$582	\$582
		TOTAL	S *	\$0	\$684	\$684	\$0	\$0	\$0	\$0	\$684	\$684

SR46000.002 24757-16th Street Corridor Enhancement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Safer Main Streets - State	S	GENF	С	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Stimulus Funds \$30M		TOTAL	.S *	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$2,500

SR46000.003 24754-North Berthoud Pkwy Trail Closure

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State Stimulus Funds \$30M	L	L	С	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Sumulus i unus \$30M		TOTAL	.S *	\$0	\$625	\$625	\$0	\$0	\$0	\$0	\$625	\$625



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46000.004 25327-Eaton Downtown Streetscape

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,150	\$1,150	\$0	\$0	\$0	\$0	\$1,150	\$1,150
SB260 ARPA RMS Fund 400 Transfers	L	L TOTAL	C S *	\$0 \$0	\$288 \$1,438	\$288 \$1,438	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$288 \$1,438	\$288 \$1,438

SR46000.005 25329-Evans Ditch Trail (37th St Corridor)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$972	\$972	\$0	\$0	\$0	\$0	\$972	\$972
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$108	\$108	\$0	\$0	\$0	\$0	\$108	\$108
		TOTAL	.S *	\$0	\$1,079	\$1,079	\$0	\$0	\$0	\$0	\$1,079	\$1,079

UFR Revitalizing Main Streets

STIP #: SR46001

SR46001.001 25328-Main St. Improvements - Hudson

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$1,609	\$1,609	\$0	\$0	\$0	\$0	\$1,609	\$1,609
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$402	\$402	\$0	\$0	\$0	\$0	\$402	\$402
		TOTAL	.S *	\$0	\$2,011	\$2,011	\$0	\$0	\$0	\$0	\$2,011	\$2,011



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Eastern Revitalizing Main Streets

STIP #: SR46002

SR46002.001 25325-Main St Ped Safety Improvements-Limon

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,599	\$1,599	\$0	\$0	\$0	\$0	\$1,599	\$1,599
MultiModal Money SHF	S	MTF	С	\$0	\$202	\$202	\$0	\$0	\$0	\$0	\$202	\$202
Safer Main Streets - State Stimulus Funds \$30M Safer Main Streets - State	L S	L GENF	C	\$0 \$0	\$67 \$600	\$67 \$600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$67 \$600	\$67 \$600
Stimulus Funds \$30M	3	TOTAL		\$ 0	\$2,467	\$2,467	\$ 0	\$ 0	\$0	\$ 0	\$2,4 6 7	\$2,467



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Region 4 Bridge On System Pool

STIP #: SR46598 Maintena

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair

SR46598.060 22629-I-70 Agate Structure Rehab

County(s): Elbert, Lincoln

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$3,561	\$0	\$0	\$0	\$0	\$0	\$3,561	\$3,561
Bridge Construction Program	S	SHF	С	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313	\$313
		TOTAL	.s *	\$1,329	\$3,875	\$0	\$0	\$0	\$0	\$0	\$3,875	\$5,203

SR46598.061

23053-R4 Culvert Prioritization & Repairs

County(s):

Washington, Yuma

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Culvert Construction Program	S	FAS	С	\$0	\$201	\$0	\$1,219	\$0	\$0	\$0	\$1,421	\$1,421
		TOTAL	.s *	\$2,292	\$201	\$0	\$1,219	\$0	\$0	\$0	\$1,421	\$3,713

SR46598.062 23014 -Eastern Plains Timber Bridges Non-BE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$2,336	\$2,336	\$0	\$0	\$0	\$0	\$2,336	\$2,336
Culvert Construction Program	S	FAS	С	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$642	\$642
		TOTAL	.S *	\$8,413	\$2,978	\$2,336	\$0	\$0	\$0	\$0	\$2,978	\$11,391

SR46598.063 24243- US 6 Timber Replacements B-27-A

County(s):

Phillips

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	D	\$0	\$1,041	\$0	\$2,866	\$0	\$0	\$0	\$3,907	\$3,907
Bridge Construction Program	S	SHF	D	\$0	\$212	\$0	\$596	\$0	\$0	\$0	\$808	\$808
		TOTAL	S *	\$0	\$1,253	\$0	\$3,462	\$0	\$0	\$0	\$4,715	\$4,715

125



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46598.066

SATBD-I-76:Lost and Bijou Creek

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$1,926	\$0	\$0	\$0	\$1,926	\$1,926
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$185	\$0	\$0	\$0	\$185	\$185
		TOTAL	.s *	\$0	\$0	\$0	\$2,111	\$0	\$0	\$0	\$2,111	\$2,111

SR46598.068 SATBD-SH 52:Rock and Antelope Creek

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$298	\$298
Bridge Construction Program	S	SHF	С	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62
		TOTAL	S *	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$360	\$360

SR46598.071 10010-R4 Timber Replacement Pool

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Projects	F	NHPP	С	\$0	\$2,045	\$2,045	\$0	\$0	\$0	\$0	\$2,045	\$2,045
FAST Freight	F	NHFP		\$0	\$549	\$0	\$0	\$0	\$0	\$0	\$549	\$549
		TOTAL	S *	\$160	\$2,594	\$2,045	\$0	\$0	\$0	\$0	\$2,594	\$2,754

SR46598.072 25641-CO144A:Structure C-21-D, MP 24.276

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$17	\$0	\$488	\$0	\$0	\$0	\$505	\$505
Bridge Construction Program	F	NHPP	D	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$41
Bridge Construction Program	S	SHF	С	\$0	\$4	\$0	\$101	\$0	\$0	\$0	\$105	\$105
		TOTAL	.s *	\$61	\$61	\$0	\$590	\$0	\$0	\$0	\$651	\$712



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46598.073 SATBD-CO 59B: Six Mile Creek, MP 141.252

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Construction Program	F	NHPP	С	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$320	\$320
Bridge Construction Program	S	SHF	С	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$67	\$67
		TOTAL	S *	\$0	\$0	\$0	\$387	\$0	\$0	\$0	\$387	\$387

25755-CO1 Culvert Lining Near LCR56 SR46598.077

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	S	SHF TOTAL	M S *	\$0 \$55	\$55 \$55	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$55 \$55	\$55 \$110



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Region 4 RPP Non-Regionally

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction

STIP #: SR46600

SR46600.068 23160-SH 71 Freight Improvements

Lincoln, Morgan, Washington County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$76
		TOTAL	S *	\$8,229	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$8,305

SR46600.071 21907-Peckham Grade Seperated Intersection

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Railroad Crossings	F	RRX	С	\$0	\$1,838	\$0	\$0	\$0	\$0	\$0	\$1,838	\$1,838
		TOTAL	.S *	\$53,386	\$1,838	\$0	\$0	\$0	\$0	\$0	\$1,838	\$55,224

SR46600.073 21497-SH119 & SH52 Intersection Operational Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative Senate Bill Funds	S	267 TOTAL	C . s *	\$0 \$6,942	\$32,817 \$32,817	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$32,817 \$32,817	\$32,817 \$39,759

SR46600.090 10001-R4 Interstate Funding Program

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	NHPP	D	\$0	\$4,157	\$2,078	\$0	\$0	\$0	\$0	\$4,157	\$4,157
Regional Priority Program	S	SHF	D	\$0	\$401	\$200	\$0	\$0	\$0	\$0	\$401	\$401
		TOTAL	S *	\$4,993	\$4,557	\$2,279	\$0	\$0	\$0	\$0	\$4,557	\$9,550



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46600.091

23532-Statewide 2D Quick Checks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Discretionary	F	GRNT	M	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83	\$83
Discretionary	S	SHF	М	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$35
		TOTAL	S *	\$15	\$118	\$0	\$0	\$0	\$0	\$0	\$118	\$132

SR46600.095 23872- Cameron Peak Post Fire Response

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
TC Contingency	F	NHPP	С	\$0	\$3,141	\$3,141	\$0	\$0	\$0	\$0	\$3,141	\$3,141
		TOTAL	.S *	\$1,501	\$3,141	\$3,141	\$0	\$0	\$0	\$0	\$3,141	\$4,642

SR46600.097 24416-US40/287 & CR109 Intersection in Hugo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$85	\$85	\$0	\$0	\$0	\$0	\$85	\$85
Regional Priority Program	F	NHPP	С	\$0	\$694	\$694	\$0	\$0	\$0	\$0	\$694	\$694
Regional Priority Program	S	SHF	С	\$0	\$144	\$144	\$0	\$0	\$0	\$0	\$144	\$144
		TOTAL	.s *	\$372	\$923	\$923	\$0	\$0	\$0	\$0	\$923	\$1,295



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46600.099

24705-SH7 Corridor Improvements-95th/SH7

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$2,400	\$2,400
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$3,802	\$3,802	\$0	\$0	\$0	\$0	\$3,802	\$3,802
MultiModal Money SHF	L	L	С	\$0	\$4,436	\$0	\$0	\$0	\$0	\$0	\$4,436	\$4,436
MultiModal Money SHF	S	MTF	С	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
SB260 Economic Stimulus Projects	S	GENF	С	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$130
SB260 Economic Stimulus	S	GENF	D	\$0	\$12,379	\$12,379	\$0	\$0	\$0	\$0	\$12,379	\$12,379
Projects		TOTAL	.S *	\$1,740	\$25,947	\$18,581	\$0	\$0	\$0	\$0	\$25,947	\$27,687

SR46600.101 24859- I-25 Wellington Interchange

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FAST Freight	F	NHFP	С	\$0	\$-182	\$-182	\$0	\$0	\$0	\$0	\$-182	\$-182
FAST Freight	S	SHF	С	\$0	\$18	\$18	\$0	\$0	\$0	\$0	\$18	\$18
		TOTAL	S *	\$300	\$-165	\$-165	\$0	\$0	\$0	\$0	\$-165	\$135

SR46600.105 25276-US 34 & 40 Rumble Strips

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4	\$4
		TOTAL	S *	\$3,984	\$4	\$0	\$0	\$0	\$0	\$0	\$4	\$3,989

SR46600.106 25139-UPRR Spur Removal - US 34 (Kersey)

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG TOTAL		\$0 \$70	\$380 \$380	\$380 \$380	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$380 \$380	\$380 \$450

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46600.108

25147-CO 52 & CR 59 Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	STBG	U	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20
invesiment Projects		TOTAL	.s *	\$760	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$780

SR46600.111 SATBD-CO119/Hover Intersection

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	С	\$0	\$6,044	\$0	\$0	\$0	\$0	\$0	\$6,044	\$6,044
Regional Priority Program	S	SHF	С	\$0	\$1,256	\$0	\$0	\$0	\$0	\$0	\$1,256	\$1,256
		TOTAL	S *	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$7,300	\$7,300

SR46600.112 25633-CO 86 Town of Kiowa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	F	STBG	D	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103	\$103
Regional Priority Program	S	SHF	D	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$22
		TOTAL	S *	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$125



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Region 4 Bridge Off System Pool The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR46601

SR46601.030 22628-Logan County Structure LOG93-60.5-243

County(s): Adams

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$2,080	\$2,080	\$0	\$0	\$0	\$0	\$2,080	\$2,080
Bridge Off Systems	L	L	С	\$0	\$520	\$520	\$0	\$0	\$0	\$0	\$520	\$520
		TOTAL	S *	\$4,705	\$2,600	\$2,600	\$0	\$0	\$0	\$0	\$2,600	\$7,305

SR46601.032

23137-Little Thompson (WEL019.0-046.5)

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Bridge Off Systems	L	L	С	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	.s *	\$0	\$625	\$625	\$0	\$0	\$0	\$0	\$625	\$625

SR46601.034

23493-Blake St/N Fork of Rep River-Wray

County(s):

Yuma

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$547	\$547	\$0	\$0	\$0	\$0	\$547	\$547
Bridge Off Systems	F	STBG	D	\$0	\$80	\$80	\$0	\$0	\$0	\$0	\$80	\$80
Bridge Off Systems	L	L	С	\$0	\$137	\$137	\$0	\$0	\$0	\$0	\$137	\$137
Bridge Off Systems	L	L	D	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$20
		TOTAL	S *	\$0	\$784	\$784	\$0	\$0	\$0	\$0	\$784	\$784



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46601.035 24264-7th Street Bridge (WIN017.0-064.0A)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$264	\$264	\$0	\$0	\$0	\$0	\$264	\$264
Bridge Off Systems	L	L	С	\$0	\$66	\$66	\$0	\$0	\$0	\$0	\$66	\$66
		TOTAL	S *	\$0	\$330	\$330	\$0	\$0	\$0	\$0	\$330	\$330

SR46601.037 24890-Main St./Union Ditch Crossing

Weld County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$602	\$602	\$0	\$0	\$0	\$0	\$602	\$602
Bridge Off Systems	L	L	С	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$150	\$150
		TOTAL	S *	\$94	\$752	\$752	\$0	\$0	\$0	\$0	\$752	\$846

SR46601.038 24891-WCR 34 - Mead

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$160	\$160	\$0	\$0	\$0	\$0	\$160	\$160
Bridge Off Systems	L	L	С	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$40	\$40
		TOTAL	.S *	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$200	\$401

SR46601.039 24892-5th St and 23rd Ave

County(s):

Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$800	\$800	\$0	\$0	\$0	\$0	\$800	\$800
Bridge Off Systems	L	L	С	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$200	\$200
Bridge Off Systems	L	LO	С	\$0	\$834	\$834	\$0	\$0	\$0	\$0	\$834	\$834
		TOTAL	.s *	\$0	\$1,834	\$1,834	\$0	\$0	\$0	\$0	\$1,834	\$1,834



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46601.041

25517-120th St over Coal Creek

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$513	\$513	\$0	\$0	\$0	\$0	\$513	\$513
Bridge Off Systems	L	L	С	\$0	\$128	\$128	\$0	\$0	\$0	\$0	\$128	\$128
		TOTAL	S *	\$0	\$642	\$642	\$0	\$0	\$0	\$0	\$642	\$642

SR46601.042 25779- Weld CR 20 Bridge

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$730	\$730	\$0	\$0	\$0	\$0	\$730	\$730
Bridge Off Systems	L	L	С	\$0	\$183	\$183	\$0	\$0	\$0	\$0	\$183	\$183
		TOTAL	.S *	\$0	\$913	\$913	\$0	\$0	\$0	\$0	\$913	\$913

SR46601.043 25793-WCR3 Bridge North of CO RD 12

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Systems	F	STBG	С	\$0	\$1,036	\$0	\$0	\$0	\$0	\$0	\$1,036	\$1,036
Bridge Off Systems	L	L	С	\$0	\$259	\$0	\$0	\$0	\$0	\$0	\$259	\$259
		TOTAL	S *	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$1,295	\$1,295



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Region 4 Faster Safety Pool

STIP #: SR46606

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR46606.070 10004-Intersection Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS	С	\$0	\$4,563	\$3,820	\$0	\$0	\$0	\$0	\$4,563	\$4,563
		TOTAL	S *	\$20,885	\$4,563	\$3,820	\$0	\$0	\$0	\$0	\$4,563	\$25,447

SR46606.101 24036-I-76 Cable Rail: MCR 11 East

County(s): Morgan

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	s	FAS	С	\$0	\$5,674	\$0	\$0	\$0	\$0	\$0	\$5,674	\$5,674
		TOTAL	S *	\$2,749	\$5,674	\$0	\$0	\$0	\$0	\$0	\$5,674	\$8,423

SR46606.105 25615-US287 Longmont Bike/Pef Safety Imp.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTER Safety Allocation	S	FAS TOTAL	C S *	\$0 \$243	\$1,278 \$1,278	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,278 \$1,278	\$1,278 \$1,521



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Region 4 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46666

SR46666.060 21966-US287 (College Ave) & Trilby Road

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$361	\$361	\$0	\$0	\$0	\$0	\$361	\$361
CMAQ - NFR MPO	L	L	С	\$0	\$75	\$75	\$0	\$0	\$0	\$0	\$75	\$75
FASTER Safety Allocation	S	FAS	С	\$0	\$1,043	\$1,043	\$0	\$0	\$0	\$0	\$1,043	\$1,043
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$2,025	\$2,025	\$0	\$0	\$0	\$0	\$2,025	\$2,025
Hazard Elimination Local Agency	S	SHF	С	\$0	\$225	\$225	\$0	\$0	\$0	\$0	\$225	\$225
Projects funded from HSIP STP Metro - NFR MPO	F	STBG	С	\$0	\$3,616	\$1,615	\$0	\$0	\$0	\$0	\$3,616	\$3,616
STP Metro - NFR MPO	L	L	С	\$0	\$752	\$336	\$0	\$0	\$0	\$0	\$752	\$752
		TOTAL	S *	\$925	\$8,098	\$5,680	\$0	\$0	\$0	\$0	\$8,098	\$9,023

SR46666.071 22456 US 287 & SH 52 Intresection Impv.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$245	\$245
Highway Safety Improvement Program	S	SHF TOTAL	C s *	\$0 \$13,490	\$27 \$272	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$27 \$272	\$27 \$13,762

SR46666.073 24017- US 36 Guardrail

County(s):

Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement	F	HSIP	С	\$0	\$786	\$626	\$0	\$0	\$0	\$0	\$786	\$786
Program Highway Safety Improvement Program	S	SHF	С	\$0	\$87	\$70	\$0	\$0	\$0	\$0	\$87	\$87
-		TOTAL	.S *	\$155	\$873	\$696	\$0	\$0	\$0	\$0	\$873	\$1,029



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46666.078 23878- SH52 & CR59 Install.of ICWS & LED

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$14	\$14	\$0	\$0	\$0	\$0	\$14	\$14
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF	С	\$0	\$2	\$2	\$0	\$0	\$0	\$0	\$2	\$2
•		TOTAL	.S *	\$200	\$16	\$16	\$0	\$0	\$0	\$0	\$16	\$216

SR46666.079 23879- Lemay Ave and Drake Rd Impv.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900	\$900
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$100	\$100
riojecis iunidea nom noir		TOTAL	.s *	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000

SR46666.080 23880-95th St & Lookout Rd. Impv.

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$434	\$434	\$0	\$0	\$0	\$0	\$434	\$434
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$48	\$48	\$0	\$0	\$0	\$0	\$48	\$48
Projects funded from HSIP		TOTAL	.S *	\$0	\$482	\$482	\$0	\$0	\$0	\$0	\$482	\$482

SR46666.081 23881- Timberline Rd and Carpenter Impv.

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$696	\$696	\$0	\$0	\$0	\$0	\$696	\$696
Hazard Elimination Local Agency	S	SHF	С	\$0	\$77	\$77	\$0	\$0	\$0	\$0	\$77	\$77
Projects funded from HSIP		TOTAL	S *	\$0	\$774	\$774	\$0	\$0	\$0	\$0	\$774	\$774



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46666.082 23882-Hill St & 1st Intersection Impv.

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$207	\$207	\$0	\$0	\$0	\$0	\$207	\$207
Hazard Elimination Local Agency Projects funded from HSIP	L	L TOTAL	C s *	\$0 \$70	\$23 \$230	\$23 \$230	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$23 \$230	\$23 \$300

SR46666.083 23895- Baseline Rd & Canyon Creek Rd.

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$128	\$128	\$0	\$0	\$0	\$0	\$128	\$128
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$14	\$14	\$0	\$0	\$0	\$0	\$14	\$14
Frojecis iunided Holli HolP		TOTAL	S *	\$50	\$142	\$142	\$0	\$0	\$0	\$0	\$142	\$192

SR46666.084 23928- Baseline Rd & Broadway, etc.

County(s):

und urce	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
F I	HSIP	С	\$0	\$521	\$521	\$0	\$0	\$0	\$0	\$521	\$521
L I	L	С	\$0	\$68	\$68	\$0	\$0	\$0	\$0	\$68	\$68 \$861
u	rce	HSIP	HSIP C	HSIP C \$0 L C \$0	## HSIP C \$0 \$521 L C \$0 \$68	FY2024 FY2024 FY2024 FY2024 FY2024 FY2024 FY2024 FY2024 FY2024 FY2024 FY2024	Type Phase Funding FY2024 FY2024 FY2025 HSIP C \$0 \$521 \$521 \$0 L C \$0 \$68 \$68 \$0	Type Phase Funding FY2024 FY2024 FY2025 FY2026 F HSIP C \$0 \$521 \$521 \$0 \$0 L C \$0 \$68 \$68 \$0 \$0	Type Phase Funding FY2024 FY2024 FY2025 FY2026 FY2027 HSIP C \$0 \$521 \$521 \$0 \$0 \$0 L C \$0 \$68 \$68 \$0 \$0 \$0	Type Phase Funding FY2024 FY2024 FY2025 FY2026 FY2027 Future FHSIP C \$0 \$521 \$521 \$0 \$0 \$0 \$0 L C \$0 \$68 \$68 \$0 \$0 \$0 \$0 \$0	Type Phase Funding FY2024 FY2024 FY2025 FY2026 FY2027 Future FY2027 FY2027 FY2027 FY2027 FY2027 FY2027 FY2027 FY2027 FY2027 FY2027 FY2027 FY2027 FY2028 FY2027 FY2027 FY2027 FY2027 FY2028 FY2028 FY2027 FY2028 FY2028 FY2027 FY2028 FY2028 FY2027 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY20

SR46666.085 23896-Timberline Rd/Lincoln Ave/Mulberry

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$1,524	\$1,524	\$0	\$0	\$0	\$0	\$1,524	\$1,524
Hazard Elimination Local Agency	L	L	С	\$0	\$169	\$169	\$0	\$0	\$0	\$0	\$169	\$169
Projects funded from HSIP		TOTAL	.s *	\$0	\$1,693	\$1,693	\$0	\$0	\$0	\$0	\$1,693	\$1,693



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46666.086 23897-US34&WCR 17 Traffic Sig. Upgrades

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$113	\$113	\$0	\$0	\$0	\$0	\$113	\$113
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF	С	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$13	\$13
•		TOTAL	.S *	\$18	\$126	\$126	\$0	\$0	\$0	\$0	\$126	\$144

SR46666.087 23898-US 85 Business & 8th Ave

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$48	\$48	\$0	\$0	\$0	\$0	\$48	\$48
Hazard Elimination Local Agency	S	SHF	С	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$5	\$5
Projects funded from HSIP		TOTAL	S *	\$0	\$53	\$53	\$0	\$0	\$0	\$0	\$53	\$53

SR46666.088 23899- CR 38E & CR 73C

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$240	\$240	\$0	\$0	\$0	\$0	\$240	\$240
Projects funded from HSIP Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$27	\$27	\$0	\$0	\$0	\$0	\$27	\$27
•		TOTAL	S *	\$0	\$267	\$267	\$0	\$0	\$0	\$0	\$267	\$267

SR46666.089 23900- US 34 and Glade Rd

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$465	\$465	\$0	\$0	\$0	\$0	\$465	\$465
Hazard Elimination Local Agency	S	SHF	С	\$0	\$52	\$52	\$0	\$0	\$0	\$0	\$52	\$52
Projects funded from HSIP		TOTAL	.s *	\$95	\$517	\$517	\$0	\$0	\$0	\$0	\$517	\$612



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46666.092 24512-HWY 34 Business Intersections Improvement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418	\$418
Projects funded from HSIP Hazard Elimination Local Agency	L	L	С	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$46
Projects funded from HSIP		TOTAL	S *	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$464	\$464

SR46666.093 24513-Backplate & Dilemma Zone Detections

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$-49	\$0	\$0	\$0	\$0	\$0	\$-49	\$-49
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$-97	\$0	\$0	\$0	\$0	\$0	\$-97	\$-97
Hazard Elimination Local Agency Projects funded from HSIP	S	SHF	С	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$49	\$49
,		TOTAL	.S *	\$0	\$-97	\$0	\$0	\$0	\$0	\$0	\$-97	\$-97

SR46666.094 24515-Intersections (Ped) Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383	\$383
Hazard Elimination Local Agency	L	L	С	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$42
Projects funded from HSIP		TOTAL	S *	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425	\$425

SR46666.095 24516-Guardrail & HFST - Larimer County County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$396	\$396
		TOTAL	S *	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$396	\$396



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46666.097

24798 - CO 392 & Weld CR 35

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Highway Safety Improvement Program	F	HSIP	С	\$0	\$2,494	\$0	\$0	\$0	\$0	\$0	\$2,494	\$2,494
Highway Safety Improvement Program	S	SHF	С	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$277	\$277
Signal Staging Program	F	STBG	С	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203	\$203
Signal Staging Program	S	SHF	С	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$42
		TOTAL	S *	\$98	\$3,016	\$0	\$0	\$0	\$0	\$0	\$3,016	\$3,115

SR46666.098 24797- Broadway and University Inter Improv.

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Staging Program	F	HSIP	С	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$765	\$765
Hazard Elimination Staging Program	L	L	С	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$85
3		TOTAL	.S *	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850	\$850

SR46666.099 25040- Signal Upgrades (13 Locations)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$0	\$0	\$256	\$0	\$0	\$0	\$256	\$256
Projects funded from HSIP Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$28	\$28
		TOTAL	S *	\$0	\$0	\$0	\$285	\$0	\$0	\$0	\$285	\$285



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46666.100 25041- Pedestrian Intersection Imp.

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$417	\$0	\$0	\$0	\$417	\$417
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$46	\$46
•		TOTAL	.S *	\$0	\$0	\$0	\$463	\$0	\$0	\$0	\$463	\$463

SR46666.101 25042- Remington St & Mulberry St

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450	\$450
Projects funded from HSIP Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$50
		TOTAL	S *	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$500

SR46666.102 25043- 1st St & Washington Ave

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$405	\$405
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$45	\$45
Projects funded from HSIP		TOTAL	S *	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450	\$450



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46666.103 25044-Pedestrian Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency	F	HSIP	С	\$0	\$0	\$0	\$295	\$0	\$0	\$0	\$295	\$295
Projects funded from HSIP Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$33	\$33
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,349	\$1,349	\$0	\$0	\$0	\$0	\$1,349	\$1,349
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$1,349	\$1,349	\$0	\$0	\$0	\$0	\$1,349	\$1,349
SB260 ARPA RMS Fund 400	F	ARP	С	\$0	\$1,800	\$1,800	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Transfers SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$450	\$450	\$0	\$0	\$0	\$0	\$450	\$450
Surface Treatment Pool	F	NHPP	С	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$828	\$828
Surface Treatment Pool	S	SHF	С	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172	\$172
		TOTAL	.s *	\$0	\$5,949	\$4,949	\$327	\$0	\$0	\$0	\$6,276	\$6,276

SR46666.104 25045- Lafayette Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450	\$450
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$50
Frojecis iurided Irom HSIP		TOTAL	S *	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$500

SR46666.105 25046-CR69 & CR74E Guardrail Installation

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$288	\$0	\$0	\$0	\$288	\$288
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$32	\$32
Projects lunded from HSIP		TOTAL	S *	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$320	\$320



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR46666.106 25047-Bingham Hill Rd (CR 50E) Shoulders

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hazard Elimination Local Agency Projects funded from HSIP	F	HSIP	С	\$0	\$0	\$0	\$384	\$0	\$0	\$0	\$384	\$384
Hazard Elimination Local Agency Projects funded from HSIP	L	L	С	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$43	\$43
Trojects fanded from Tion		TOTAL	S *	\$0	\$0	\$0	\$427	\$0	\$0	\$0	\$427	\$427

10009-Region 4 Hot Spots Pool

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR46667

SR46667 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Hot Spots	F	NHPP	М	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3
Hot Spots	F	NHPP	U	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80
		TOTAL	S *	\$5,274	\$83	\$0	\$0	\$0	\$0	\$0	\$83	\$5,357

10006-Region 4 Traffic **Signals Pool**

Traffic Signals Pool provides new or improved traffic signals, signage a nd/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46668

SR46668 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Curb Ramp Upgrades	S	SHF	С	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80
Signal Asset Management	S	FAS	С	\$0	\$1,354	\$0	\$1,331	\$0	\$0	\$0	\$2,685	\$2,685
Traffic Signals	F	STBG	С	\$0	\$406	\$406	\$0	\$0	\$0	\$0	\$406	\$406
Traffic Signals	S	SHF	С	\$0	\$84	\$84	\$0	\$0	\$0	\$0	\$84	\$84
		TOTAL	S *	\$25,598	\$1,925	\$491	\$1,331	\$0	\$0	\$0	\$3,256	\$28,854



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Region 4 Safe Routes to School

STIP #: SR47001

The Safe Routes to School program was established in 2005 to enable and encourage children, including those with disabilities, to walk and bicyc le to school; to make walking andbicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projectsthat will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

SR47001.024 20814-19th St Multi-modal Improvements - City of Boulder

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$350	\$350	\$0	\$0	\$0	\$0	\$350	\$350
Safe Routes to Schools	L	L	С	\$0	\$88	\$88	\$0	\$0	\$0	\$0	\$88	\$88
Transportation Alternatives - Region	F	TAP	С	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511	\$511
Transportation Alternatives - Region	L	L	С	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$128	\$128
Ü		TOTAL	S *	\$250	\$1,077	\$438	\$0	\$0	\$0	\$0	\$1,077	\$1,327

SR47001.032 23027-Graves Ave Sidewalk & Brodie Spur County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Safe Routes to Schools	L	L	С	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$125	\$125
		TOTAL	S *	\$0	\$625	\$625	\$0	\$0	\$0	\$0	\$625	\$625

SR47001.037 24459- Town of Mead Trail Extension County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$312	\$312	\$0	\$0	\$0	\$0	\$312	\$312
Safe Routes to Schools	L	L	С	\$0	\$78	\$78	\$0	\$0	\$0	\$0	\$78	\$78
		TOTAL	S *	\$141	\$390	\$390	\$0	\$0	\$0	\$0	\$390	\$531



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47001.038 25704-Bike/Ped Crossings Zach Elementary SRTS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safe Routes to Schools	F	STBG	С	\$0	\$746	\$0	\$0	\$0	\$0	\$0	\$746	\$746
Safe Routes to Schools	L	L	С	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$186	\$186
		TOTAL	S *	\$0	\$932	\$0	\$0	\$0	\$0	\$0	\$932	\$932



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

Region 4 MMOF Pool

STIP #: SR47007

SR47007.001 23937-Greenway Trail: CR37 to Stagecoach Ave

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$350	\$350	\$0	\$0	\$0	\$0	\$350	\$350
Local and Urban Transit DTD	L	LO	С	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
Local and Urban Transit DTD	S	MTF	С	\$0	\$350	\$350	\$0	\$0	\$0	\$0	\$350	\$350
		TOTAL	.s *	\$450	\$925	\$700	\$0	\$0	\$0	\$0	\$925	\$1,375

SR47007.003 23924-St Vrain Greenway Phase 13 SH119 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$1,250	\$1,250
Local and Urban Transit DTD	S	MTF	С	\$0	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$1,250	\$1,250
		TOTAL	.S *	\$250	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$2,750

SR47007.006 25003-CO119 & 63rd St Transit Bypass Lanes County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$5,000	\$500	\$0	\$0	\$0	\$0	\$5,000	\$5,000
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$5,000	\$500	\$0	\$0	\$0	\$0	\$5,000	\$5,000
		TOTAL	.s *	\$0	\$10,000	\$1,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47007.008

23940-Replace Courthouse Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$26	\$26	\$0	\$0	\$0	\$0	\$26	\$26
Local and Urban Transit DTD	L	LO	С	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$42	\$42
Local and Urban Transit DTD	S	MTF	С	\$0	\$335	\$335	\$0	\$0	\$0	\$0	\$335	\$335
		TOTALS *		\$335	\$403	\$403	\$0	\$0	\$0	\$0	\$403	\$738

SR47007.009 25385-Baseline Rd Multimodal Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative Carbon Reduction Program - Boulder	F	CRP	С	\$0	\$1,171	\$1,171	\$0	\$0	\$0	\$0	\$1,171	\$1,171
Illustrative Carbon Reduction Program - Boulder	L	L	С	\$0	\$243	\$243	\$0	\$0	\$0	\$0	\$243	\$243
Illustrative Carbon Reduction Program - Boulder	L	LO	С	\$0	\$537	\$537	\$0	\$0	\$0	\$0	\$537	\$537
Illustrative Multi Modal Options	S	MTF	С	\$0	\$0	\$0	\$-1,463	\$0	\$0	\$0	\$-1,463	\$-1,463
MultiModal Money SHF	S	MTF	С	\$0	\$488	\$488	\$1,463	\$0	\$0	\$0	\$1,951	\$1,951
		TOTAL	.s *	\$0	\$2,439	\$2,439	\$0	\$0	\$0	\$0	\$2,439	\$2,439

SR47007.010 25382-CO93 Intersection Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative IIJA 10-Year Plan	F	STBG	С	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Capital Investment Projects DRCOG CMAQ Staging Program	F	AQC	С	\$0	\$0	\$0	\$930	\$0	\$0	\$0	\$930	\$930
DRCOG CMAQ Staging Program	L	L	С	\$0	\$0	\$0	\$193	\$0	\$0	\$0	\$193	\$193
DRCOG CMAQ Staging Program	L	LO	С	\$0	\$0	\$0	\$427	\$0	\$0	\$0	\$427	\$427
Illustrative Multi Modal Options	S	MTF	С	\$0	\$0	\$0	\$1,550	\$0	\$0	\$0	\$1,550	\$1,550
MultiModal Money SHF	s	MTF	С	\$0	\$0	\$0	\$1,550	\$0	\$0	\$0	\$1,550	\$1,550
		TOTAL	S *	\$0	\$1,500	\$1,500	\$4,650	\$0	\$0	\$0	\$6,150	\$6,150

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47007.013

23939-Replace Hugo Sidewalks

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$26	\$26	\$0	\$0	\$0	\$0	\$26	\$26
Local and Urban Transit DTD	S	MTF	С	\$0	\$640	\$640	\$0	\$0	\$0	\$0	\$640	\$640
	TOTALS *		\$0	\$667	\$667	\$0	\$0	\$0	\$0	\$667	\$667	

23941-Seep Ditch Trail Segment 1 SR47007.014

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$34	\$34	\$0	\$0	\$0	\$0	\$34	\$34
Local and Urban Transit DTD	S	MTF	С	\$0	\$137	\$137	\$0	\$0	\$0	\$0	\$137	\$137
		TOTAL	.S *	\$0	\$171	\$171	\$0	\$0	\$0	\$0	\$171	\$171

SR47007.015 25455-Sidewalk Installation/Improvement - Wray

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$1,224	\$1,224	\$0	\$0	\$0	\$0	\$1,224	\$1,224
		TOTAL	.S *	\$0	\$1,224	\$1,224	\$0	\$0	\$0	\$0	\$1,224	\$1,224

SR47007.016 23927-US287 West Side Sidewalk Gap County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	L	L	С	\$0	\$293	\$293	\$0	\$0	\$0	\$0	\$293	\$293
Local and Urban Transit DTD	S	MTF	С	\$0	\$175	\$175	\$0	\$0	\$0	\$0	\$175	\$175
		TOTAL	.S *	\$118	\$468	\$468	\$0	\$0	\$0	\$0	\$468	\$585

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47007.019 23932-Poudre River Trail Windsor-Timnath County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD			С	\$0	\$399	\$399	\$0	\$0	\$0	\$0	\$399	\$399
Local and Orban Transit DTD	L	L	C	Φ0	\$399	\$399	φU	φυ	\$0	φО	Ф 399	\$399
Local and Urban Transit DTD	L	LO	С	\$0	\$1,423	\$1,423	\$0	\$0	\$0	\$0	\$1,423	\$1,423
Local and Urban Transit DTD	S	MTF	С	\$0	\$399	\$399	\$0	\$0	\$0	\$0	\$399	\$399
		TOTAL	.S *	\$0	\$2,221	\$2,221	\$0	\$0	\$0	\$0	\$2,221	\$2,221

SR47007.020 25545- County Line Rd Shoulder Improvements County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative Multi Modal Options	S	MTF	С	\$0	\$0	\$0	\$-1,700	\$0	\$0	\$0	\$-1,700	\$-1,700
Staging Program Transportation Alternatives - DRCOG	F	TAP	С	\$0	\$0	\$0	\$1,356	\$0	\$0	\$0	\$1,356	\$1,356
Staging Program Transportation Alternatives - DRCOG	L	L	С	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$344	\$344
MultiModal Money SHF	S	MTF	С	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700	\$1,700
		TOTAL	S *	\$450	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700	\$2.150



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47007.021

23946-Siphon Overpass

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - NFRMPO	F	CRP	С	\$0	\$195	\$195	\$0	\$0	\$0	\$0	\$195	\$195
IIJA Carbon Reduction Program - NFRMPO	· L	L	С	\$0	\$41	\$41	\$0	\$0	\$0	\$0	\$41	\$41
Local and Urban Transit DTD	L	L	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
Local and Urban Transit DTD	L	LO	С	\$0	\$1,135	\$1,135	\$0	\$0	\$0	\$0	\$1,135	\$1,135
Local and Urban Transit DTD	S	MTF	С	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$500	\$500
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$347	\$347	\$0	\$0	\$0	\$0	\$347	\$347
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$347	\$347	\$0	\$0	\$0	\$0	\$347	\$347
MultiModal Money SHF	L	L	С	\$0	\$208	\$208	\$0	\$0	\$0	\$0	\$208	\$208
MultiModal Money SHF	L	LO	С	\$0	\$2,075	\$2,075	\$0	\$0	\$0	\$0	\$2,075	\$2,075
MultiModal Money SHF	S	MTF	С	\$0	\$208	\$208	\$0	\$0	\$0	\$0	\$208	\$208
		TOTAL	.s *	\$0	\$5,555	\$5,555	\$0	\$0	\$0	\$0	\$5,555	\$5,555

SR47007.024 23934-West Elizabeth Corridor County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,232	\$1,232	\$0	\$0	\$0	\$0	\$1,232	\$1,232
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$1,232	\$1,232	\$0	\$0	\$0	\$0	\$1,232	\$1,232
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$36	\$36	\$0	\$0	\$0	\$0	\$36	\$36
		TOTAL	.S *	\$750	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$3,250



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47007.026 25297-11th St Multimodal Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Carbon Reduction Program - Greeley	F	CRP	С	\$0	\$290	\$290	\$0	\$0	\$0	\$0	\$290	\$290
Carbon Reduction Program - Greeley	L	L	С	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$60	\$60
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$450	\$450	\$0	\$0	\$0	\$0	\$450	\$450
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$450	\$450	\$0	\$0	\$0	\$0	\$450	\$450
SB260 ARPA MMOF Fund 400	L	LO	С	\$0	\$230	\$230	\$0	\$0	\$0	\$0	\$230	\$230
		TOTAL	.s *	\$0	\$1,481	\$1,481	\$0	\$0	\$0	\$0	\$1,481	\$1,481

SR47007.027 25298-Phemister Bridge and Trail County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	L	L	С	\$0	\$156	\$156	\$0	\$0	\$0	\$0	\$156	\$156
MultiModal Money SHF	L	LO	С	\$0	\$222	\$222	\$0	\$0	\$0	\$0	\$222	\$222
MultiModal Money SHF	S	MTF	С	\$0	\$467	\$467	\$0	\$0	\$0	\$0	\$467	\$467
		TOTAL	.S *	\$0	\$845	\$845	\$0	\$0	\$0	\$0	\$845	\$845

SR47007.028 25299-US34 Mobility Hub County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
	_		_									
CMAQ - NFR MPO	F	AQC	С	\$0	\$0	\$0	\$1,594	\$0	\$0	\$0	\$1,594	\$1,594
CMAQ - NFR MPO	L	L	С	\$0	\$0	\$0	\$331	\$0	\$0	\$0	\$331	\$331
MultiModal Money SHF	L	L	С	\$0	\$3,469	\$3,333	\$0	\$0	\$0	\$0	\$3,469	\$3,469
MultiModal Money SHF	L	LO	С	\$0	\$14,200	\$14,200	\$0	\$0	\$0	\$0	\$14,200	\$14,200
MultiModal Money SHF	S	MTF	С	\$0	\$5,406	\$5,000	\$0	\$0	\$0	\$0	\$5,406	\$5,406
		TOTAL	S *	\$0	\$23,075	\$22,533	\$1,925	\$0	\$0	\$0	\$25,000	\$25,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47007.029 253

25389-Owl Canyon (LCR70) Shoulder Widening

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$207	\$207	\$0	\$0	\$0	\$0	\$207	\$207
3B200 ARPA WIWOF FUIIU 400	Г	ARP	C	ΦΟ	φ201	φ2 07	φυ	φυ	φυ	φυ	φ2 07	φ207
MultiModal Money SHF	L	L	С	\$0	\$333	\$333	\$0	\$0	\$0	\$0	\$333	\$333
MultiModal Money SHF	S	MTF	С	\$0	\$793	\$793	\$0	\$0	\$0	\$0	\$793	\$793
		TOTAL	.S *	\$0	\$1,333	\$1,333	\$0	\$0	\$0	\$0	\$1,333	\$1,333

SR47007.030 25383-30th St Complete Imp. CO119 to CO7

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Staging Program Transportation Alternatives - DRCOG	F	TAP	С	\$0	\$300	\$80	\$0	\$0	\$0	\$0	\$300	\$300
Staging Program Transportation Alternatives - DRCOG	L	L	С	\$0	\$200	\$40	\$0	\$0	\$0	\$0	\$200	\$200
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$500	\$120	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.S *	\$0	\$1,000	\$240	\$0	\$0	\$0	\$0	\$1,000	\$1,000

SR47007.031 25380-CO42 Multimodal Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital	F	STBG	С	\$0	\$385	\$385	\$0	\$0	\$0	\$0	\$385	\$385
Investment Projects Strategic Projects (after 7th Pot)	S	267	С	\$0	\$1,154	\$1,154	\$0	\$0	\$0	\$0	\$1,154	\$1,154
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$1,231	\$431	\$0	\$0	\$0	\$0	\$1,231	\$1,231
SB260 ARPA MMOF Fund 400	L	L	С	\$0	\$800	\$600	\$0	\$0	\$0	\$0	\$800	\$800
		TOTAL	S *	\$4,430	\$3,570	\$2,570	\$0	\$0	\$0	\$0	\$3,570	\$8,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47007.032 25384-Nederland Multimodal Transportation Plan County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Carbon Reduction Program - Boulder	F	CRP	С	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$76
Carbon Reduction Program - Boulder	L	L	С	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$16
Carbon Reduction Program - Boulder	L	LO	С	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7	\$7
Illustrative Carbon Reduction Program - Boulder	F	CRP	С	\$0	\$-19	\$-19	\$0	\$0	\$0	\$0	\$-19	\$-19
Illustrative Carbon Reduction Program - Boulder	L	L	С	\$0	\$-11	\$7	\$0	\$0	\$0	\$0	\$-11	\$-11
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$99	\$25	\$0	\$0	\$0	\$0	\$99	\$99
		TOTAL	S *	\$0	\$168	\$13	\$0	\$0	\$0	\$0	\$168	\$168

SR47007.033 25379-SW Weld County Trail Study County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Carbon Reduction Program - Boulder	F	CRP	С	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$400	\$400
Carbon Reduction Program - Boulder	L	L	С	\$0	\$83	\$83	\$0	\$0	\$0	\$0	\$83	\$83
Carbon Reduction Program - Boulder	L	LO	С	\$0	\$17	\$17	\$0	\$0	\$0	\$0	\$17	\$17
SB260 ARPA MMOF Fund 400	F	ARP	С	\$0	\$500	\$100	\$0	\$0	\$0	\$0	\$500	\$500
		TOTAL	.s *	\$984	\$1,000	\$600	\$0	\$0	\$0	\$0	\$1,000	\$1,984

SR47007.034 25381-Bike/Ped Imp. Main St & 21st Ave County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG CMAQ Staging Program	F	AQC	С	\$0	\$79	\$0	\$320	\$0	\$0	\$0	\$399	\$399
DRCOG CMAQ Staging Program	L	L	С	\$0	\$16	\$0	\$67	\$0	\$0	\$0	\$83	\$83
DRCOG CMAQ Staging Program	L	LO	С	\$0	\$5	\$0	\$13	\$0	\$0	\$0	\$18	\$18
MultiModal Money SHF	S	MTF	С	\$0	\$100	\$0	\$400	\$0	\$0	\$0	\$500	\$500
		TOTAL	.s *	\$0	\$200	\$0	\$800	\$0	\$0	\$0	\$1,000	\$1,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47007.036 25483-Fall River Trail II

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	L	L	С	\$0	\$480	\$480	\$0	\$0	\$0	\$0	\$480	\$480
MultiModal Money SHF	S	MTF	С	\$0	\$1,439	\$1,439	\$0	\$0	\$0	\$0	\$1,439	\$1,439
		TOTAL	.S *	\$0	\$1,918	\$1,918	\$0	\$0	\$0	\$0	\$1,918	\$1,918

DRCOG Revitalizing Main Streets

STIP #: SR47010

SR47010.001 25331- Forest Avenue Improvements - Dacono

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State	ı		0		¢200	\$200	ФО.	ΦO	# 0	¢0	\$200	\$200
Stimulus Funds \$30M	L	L	С	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$200	\$200
Safer Main Streets - State Stimulus Funds \$30M	L	LO	С	\$0	\$655	\$655	\$0	\$0	\$0	\$0	\$655	\$655
Safer Main Streets - State Stimulus Funds \$30M	S	GENF	С	\$0	\$800	\$800	\$0	\$0	\$0	\$0	\$800	\$800
		TOTAL	S *	\$0	\$1,655	\$1,655	\$0	\$0	\$0	\$0	\$1,655	\$1,655



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

R4 Transportation Alternatives Pool

STIP #: SR47020

21888-Power Trail Grade Separation at Harmony Rd SR47020.026

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - NFR MPO	F	AQC	С	\$0	\$358	\$249	\$2,342	\$0	\$0	\$0	\$2,700	\$2,700
CMAQ - NFR MPO	L	L	С	\$0	\$74	\$52	\$487	\$0	\$0	\$0	\$561	\$561
CMAQ - NFR MPO	L	LO	С	\$0	\$2,626	\$1,313	\$1,313	\$0	\$0	\$0	\$3,939	\$3,939
Transportation Alternatives -	F	TAP	С	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
Region Transportation Alternatives -	L	L	С	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Region Transportation Alternatives - Region	L	LO	С	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300
Region		TOTAL	.S *	\$0	\$5,359	\$1,614	\$4,141	\$0	\$0	\$0	\$9,500	\$9,500

SR47020.028 21886-Namaqua Ave Trail Underpass

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Transportation Alternatives - Region	L	L	С	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Transportation Alternatives - Region	L	LO	С	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$546	\$546
Region		TOTAL	.S *	\$0	\$1,296	\$0	\$0	\$0	\$0	\$0	\$1,296	\$1,296

SR47020.031 21884-Sterling East Chestnut Trail

County(s):

Logan

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives -	F	TAP	С	\$0	\$429	\$0	\$0	\$0	\$0	\$0	\$429	\$429
Region Transportation Alternatives - Region	L	L TOTAL	C s *	\$0 \$0	\$107 \$536	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$107 \$536	\$107 \$536



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47020.035 23383-SH66 & WCR7 Pedestrian Underpass

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Staging Program Transportation Alternatives - DRCOG	F	TAP	С	\$0	\$2,080	\$1,255	\$0	\$0	\$0	\$0	\$2,080	\$2,080
Staging Program Transportation Alternatives - DRCOG	L	L	С	\$0	\$520	\$314	\$0	\$0	\$0	\$0	\$520	\$520
		TOTAL	.S *	\$400	\$2,600	\$1,569	\$0	\$0	\$0	\$0	\$2,600	\$3,000

SR47020.037 23630-Laporte Ave Improv Fishback-Sunset

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF	С	\$0	\$250	\$188	\$0	\$0	\$0	\$0	\$250	\$250
SB260 ARPA RMS Fund 400 Transfers	F	ARP	С	\$0	\$594	\$594	\$0	\$0	\$0	\$0	\$594	\$594
SB260 ARPA RMS Fund 400 Transfers	L	L	С	\$0	\$353	\$353	\$0	\$0	\$0	\$0	\$353	\$353
Transportation Alternatives - Region	F	TAP	С	\$0	\$750	\$271	\$0	\$0	\$0	\$0	\$750	\$750
Transportation Alternatives - Region	L	L	С	\$0	\$188	\$68	\$0	\$0	\$0	\$0	\$188	\$188
Transportation Alternatives - Region	L	LO	С	\$0	\$704	\$0	\$0	\$0	\$0	\$0	\$704	\$704
3		TOTAL	S *	\$1,141	\$2,838	\$1,474	\$0	\$0	\$0	\$0	\$2,838	\$3,978

SR47020.038 23631- Centerra Trail

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$41	\$41	\$0	\$0	\$0	\$0	\$41	\$41
Transportation Alternatives - Region	F	TAP	С	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$76
Transportation Alternatives - Region	L	L	С	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4	\$4
•		TOTAL	.S *	\$2,253	\$120	\$41	\$0	\$0	\$0	\$0	\$120	\$2,373

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47020.039 23639-WCR23/Great Western Trail Connect

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$8
		TOTAL	.s *	\$1,198	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$1,206

SR47020.041 23629-47th St Sidewalk Improve (RRXing)

County(s): Boulder

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$509	\$509
Transportation Alternatives - Region	L	L TOTAL	C s *	\$0 \$137	\$127 \$636	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$127 \$636	\$127 \$773

SR47020.042 23632-NonMotor Sidewalk at 57th St/US287

County(s):

Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives -	F	TAP	С	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Region Transportation Alternatives - Region	L	L	С	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$224	\$224
J		TOTAL	.S *	\$144	\$1,124	\$0	\$0	\$0	\$0	\$0	\$1,124	\$1,268

SR47020.043 23628-Limon Sidewalks Main St & SH24 N

County(s): Lincoln

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320	\$320
Transportation Alternatives - Region	L	L TOTAL	C s *	\$0 \$0	\$149 \$469	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$149 \$469	\$149 \$469

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SR47020.045 25930- Kiowa Drainage and Sidewalk

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region Transportation Alternatives - Region	F L	TAP L	C C	\$0 \$0	\$255 \$64	\$0 \$0	\$212 \$53	\$33 \$8	\$0 \$0	\$0 \$0	\$500 \$125	\$500 \$125
. tog.c		TOTAL	S *	\$0	\$319	\$0	\$265	\$41	\$0	\$0	\$625	\$625

SR47020.047 25932- Fall River Trail Final Segment

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$2,300	\$2,300
Transportation Alternatives - Region	L	L TOTAL	C s *	\$0 \$0	\$0 \$0	\$0 \$0	\$575 \$2,875	\$0 \$0	\$0 \$0	\$0 \$0	\$575 \$2,875	\$575 \$2,875

SR47020.049 25934-Market Street-Town of Keenesburg

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$0	\$0	\$0	\$1,013	\$0	\$0	\$1,013	\$1,013
Transportation Alternatives - Region	L	L TOTAL	C S *	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$253 \$1,266	\$0 \$0	\$0 \$0	\$253 \$1,266	\$253 \$1,266

SR47020.050 25935-Pedestrian Improvements Phase 1 & 2

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transportation Alternatives - Region	F	TAP	С	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$500
Transportation Alternatives - Region	L	L TOTAL	C S *	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$125 \$625	\$0 \$0	\$0 \$0	\$125 \$625	\$125 \$625



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

I-25 North Corridor - Denver to FC

STIP #: SSP4428

SSP4428.003 19626-I-25: 120th Ave (SH128) to SH7

County(s): Adams, Broomfield

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	S	SHF	С	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100	\$1,100
		TOTAL	S *	\$147,939	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100	\$149,039

SSP4428.012 21506-I-25: SH60 to SH14 Design Build

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Projects (after 7th Pot)	s	267	С	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$599	\$599
Local	L	L	С	\$0	\$2,121	\$0	\$0	\$0	\$0	\$0	\$2,121	\$2,121
		TOTAL	.s *	\$451,156	\$2,720	\$0	\$0	\$0	\$0	\$0	\$2,720	\$453,876

SSP4428.014 22831-N I-25: WCR 38 to SH 402 mp 247-255.23

County(s): Larimer, Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$974	\$974	\$0	\$0	\$0	\$0	\$974	\$974
CMAQ - NFR MPO	F	AQC	С	\$0	\$1,079	\$1,079	\$0	\$0	\$0	\$0	\$1,079	\$1,079
Local	L	L	С	\$0	\$12,228	\$12,228	\$0	\$0	\$0	\$0	\$12,228	\$12,228
		TOTAL	.S *	\$221,886	\$14,607	\$14,607	\$-326	\$0	\$0	\$0	\$14,281	\$236,167



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

SSP4428.016 24991- I-25 & Mulberry Interchange

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Projects (after 7th Pot)	S	267	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Illustrative IIJA 10-Year Plan	F	STBG	С	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Capital Investment Projects		TOTAL	.S *	\$3,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$5,500

SSP4428.017 24309-I-25:Segment 5 (CO 56 to CO 66)

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	D	\$0	\$6,249	\$0	\$0	\$0	\$0	\$0	\$6,249	\$6,249
IIJA 10-Year Plan Capital Investment Projects	F	NHPP	R	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
IIJA 10-Year Plan Capital	F	NHPP	U	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Investment Projects Strategic Projects (after 7th Pot)	S	267	D	\$0	\$14,925	\$0	\$0	\$0	\$0	\$0	\$14,925	\$14,925
Strategic Projects (after 7th Pot)	S	267	R	\$0	\$2,950	\$0	\$0	\$0	\$0	\$0	\$2,950	\$2,950
Strategic Projects (after 7th Pot)	S	267	U	\$0	\$3,125	\$0	\$0	\$0	\$0	\$0	\$3,125	\$3,125
Illustrative IIJA 10-Year Plan Capital Investment Projects	F	NHPP	С	\$0	\$34,200	\$4,000	\$54,250	\$0	\$0	\$0	\$88,450	\$88,450
Local	L	L	С	\$0	\$185,282	\$0	\$0	\$0	\$0	\$0	\$185,282	\$185,282
IIJA PROTECT Program & Planning	F	PRT	D	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$960	\$960
i iaiiiiiig		TOTAL	S *	\$32,709	\$252,191	\$4,000	\$54,250	\$0	\$0	\$0	\$306,441	\$339,150

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04

CMAQ Pool Upper Front Range

STIP #: SUF5002

SUF5002.003 25008-WCR41 @ CO52 Turn Lanes

County(s): Weld

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - Upper Front Range	F	AQC	С	\$0	\$953	\$953	\$0	\$0	\$0	\$0	\$953	\$953
CMAQ - Upper Front Range	L	L	С	\$0	\$198	\$198	\$0	\$0	\$0	\$0	\$198	\$198
		TOTAL	.s *	\$0	\$1,152	\$1,152	\$0	\$0	\$0	\$0	\$1,152	\$1,152

N. Colorado Water Conservation District

STIP #: SUF6543

SUF6543

County(s): Larimer

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local	L	L TOTAL	D	\$0 \$5,845	\$1,340 \$1,340	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,340 \$1,340	\$1,340 \$7,185

REGION: 05

R5 Enhancement Pool

Transportation Enhancements STIP pool includes projects that expand trav el choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR55062

Del Norte Revitalization

SR55062.057 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$324	\$0	\$0	\$0	\$0	\$0	\$324	\$324
		TOTAL	S *	\$324	\$324	\$0	\$0	\$0	\$0	\$0	\$324	\$648



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 05

Region 5 Surface Treatment Pool The Surface Treatment STIP Pool consists of projects and related work el ements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction

STIP #: SR55219

SR55219.152 US160 Treasure Falls to WC Summit

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP	D	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
		TOTAL	S *	\$450	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$675

SR55219.154 SH 172 IGNACIO TO ELMORES CORNER

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Culvert Construction Program	S	FAS	С	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Surface Treatment Pool	F	STBG	С	\$0	\$9,193	\$0	\$0	\$0	\$0	\$0	\$9,193	\$9,193
		TOTAL	.s *	\$9,969	\$9,443	\$0	\$0	\$0	\$0	\$0	\$9,443	\$19,412

SR55219.156 US 160 YELLOW JACKET EAST ST

County(s): Archuleta

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Surface Treatment Pool	F	NHPP TOTAL		\$0 \$240	\$215 \$215	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$215 \$215	\$215 \$455



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 05

R5 Bridge Pool

The Bridge-On STIP Pool consists of projects and related work elements r equired to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR56157

SR56157.025 R5 Bridge, Culvert, Wall Repair, and Rehab County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Culvert Construction Program	S	FAS TOTAL	C S *	\$0 \$46,732	\$641 \$641	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$641 \$641	\$641 \$47,372

SR56157.027 **R5 Wall Pool** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Wall Construction Program	F	NHPP	D	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	S *	\$19,557	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$19,657



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 05

R5 RPP Non-Regionally Significant Pool

The Non-Regionally Significant RPP STIP Pool consists of projects and re lated work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR56689

SR56689.066 US 160 Elmores Crnr to Gem Vil

County(s): La Plata

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Regional Priority Program	S	SHF	D	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$19
		TOTAL	S *	\$3,281	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$3,300

SR56689.077 R5 Regional Chain Stations

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FAST Freight	F	NHFP TOTAL		\$0 \$4,442	\$3,324 \$3,324	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,324 \$3,324	\$3,324 \$7,766

SR56689.080 WILDLIFE & TRANSPORTAION ALLIANCE FY24

County(s):

Funding Program	Fund Source	Fund Type Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Wildlife Crossings	S	GENF M TOTALS *	\$0 \$150	\$150 \$150	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150 \$150	\$150 \$300



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 05

R5 FASTER Highway Safety Pool

STIP #: SR57004

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

SR57004.036 R5 Intersection Projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Signal Asset Management	S	FAS	С	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Signal Asset Management	S	FAS	D	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48	\$48
		TOTAL	.s *	\$25,400	\$598	\$0	\$0	\$0	\$0	\$0	\$598	\$25,998

Region 5 TCC Pool

STIP #: SR57006

SR57006.002 SH 17 MP 0.3, 3.0 EMERGENCY CULVERTS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
TC Contingency	S	SHF TOTAL	D S *	\$0 \$0	\$262 \$262	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$262 \$262	\$262 \$262

R5 MMOF

STIP #: SR57011

SR57011.005 Bayfield SUP Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Local and Urban Transit DTD	S	MTF	С	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
		TOTAL	S *	\$249	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$473



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 05

R5 Transit and Mobility

STIP #: SR57012

SR57012.001 DURANGO SB267 CAPITAL IMPROV

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Transit	S	267	D	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64	\$64
		TOTAL	S *	\$320	\$64	\$0	\$0	\$0	\$0	\$0	\$64	\$384

REGION: ST

On-System Bridge Pool

STIP #: SST5269

SST5269 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge On- Ancillary Structure	F	NHPP	M	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$146	\$146
Inspections Bridge On- Ancillary Structure Inspections	S	SHF	М	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1
Bridge On-Bridge Inspections	F	NHPP	M	\$0	\$522	\$0	\$0	\$0	\$0	\$0	\$522	\$522
Bridge On-Tunnels and Inspections	F	STBG	M	\$0	\$1,298	\$0	\$117	\$0	\$0	\$0	\$1,415	\$1,415
Bridge On-Tunnels and Inspections	S	SHF	М	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
·		TOTAL	S *	\$186,022	\$1,969	\$0	\$117	\$0	\$0	\$0	\$2,086	\$188,109

* Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Off-System Bridge Inspection

STIP #: SST5270

SST5270 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Off Inspections	F	STBG	M	\$0	\$5,250	\$0	\$63	\$0	\$0	\$0	\$5,313	\$5,313
		TOTAL	S *	\$75,361	\$5,250	\$0	\$63	\$0	\$0	\$0	\$5,313	\$80,674



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Statewide Intelligent Transportation Systems

STIP #: SST5273

SST5273 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ITS Investments	F	STBG	М	\$0	\$-300	\$0	\$0	\$0	\$0	\$0	\$-300	\$-300
ITS Investments	S	SHF	М	\$0	\$1,719	\$0	\$0	\$0	\$0	\$0	\$1,719	\$1,719
		TOTAL	S *	\$0	\$1,419	\$0	\$0	\$0	\$0	\$0	\$1,419	\$1,419

SST5273.119 ITS EQUIPMENT UPGRADE AT EJMT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ITS Investments	S	SHF	D	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$2
		TOTAL	.S *	\$14,490	\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$14,492

SST5273.124 ITS I70 Device Fiber (GJ to GW)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ITS Investments	S	SHF	М	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
TSM&O ITS Maintenance	F	NHPP		\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490	\$490
		TOTAL	.S *	\$4,823	\$790	\$0	\$0	\$0	\$0	\$0	\$790	\$5,613

SST5273.126 CIENA - PROJECT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
TSM&O ITS Maintenance	S	SHF TOTAL	M S *	\$0 \$1,300	\$1,300 \$1,300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,300 \$1,300	\$1,300 \$2,600



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Statewide Metro Planning Program

STIP #: SST5274

SST5274

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5303	M	\$0	\$2,543	\$0	\$2,594	\$2,594	\$0	\$0	\$7,731	\$7,731
		TOTAL	S *	\$0	\$2,543	\$0	\$2,594	\$2,594	\$0	\$0	\$7,731	\$7,731

5310 Rural

USC5310 Transportation for Elderly Persons & Persons with Disabilities.

STIP #: SST6727

SST6727 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	M	\$0	\$2,074	\$1,037	\$1,037	\$1,037	\$1,133	\$0	\$5,281	\$5,281
Transit	L	L	M	\$0	\$1,040	\$520	\$520	\$520	\$0	\$0	\$2,080	\$2,080
		TOTAL	S *	\$0	\$3,114	\$1,557	\$1,557	\$1,557	\$1,133	\$0	\$7,361	\$7,361

Statewide Transit USC Section 5304 Pool

USC5304 Statewide Transit Planning and Studies.

STIP #: SST6728

SST6728 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5304	М	\$0	\$982	\$0	\$1,002	\$1,022	\$569	\$0	\$3,575	\$3,575
Transit	L	L	M	\$0	\$246	\$0	\$250	\$255	\$0	\$0	\$752	\$752
		TOTAL	.s *	\$0	\$1,228	\$0	\$1,252	\$1,277	\$569	\$0	\$4,327	\$4,327



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Statewide Transit USC Section 5311 Pool

USC5311 Rural and Small Urban Areas Transit projects

STIP #: SST6729

SST6729 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5311	M	\$0	\$32,590	\$16,295	\$16,295	\$16,295	\$17,901	\$0	\$83,081	\$83,081
Transit	L	L	M	\$0	\$6,518	\$3,259	\$3,259	\$3,259	\$0	\$0	\$13,036	\$13,036
		TOTAL	S *	\$0	\$39,108	\$19,554	\$19,554	\$19,554	\$17,901	\$0	\$96,117	\$96,117

SST6729.042 DRCOG - Transit Operating and Capital

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5311	M	\$0	\$1,630	\$800	\$830	\$850	\$850	\$0	\$4,160	\$4,160
Transit	L	L	M	\$0	\$1,220	\$600	\$620	\$650	\$650	\$0	\$3,140	\$3,140
		TOTAL	S *	\$0	\$2,850	\$1,400	\$1,450	\$1,500	\$1,500	\$0	\$7,300	\$7,300

SST6729.043 Pueblo - SRDA Admin and Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5311	M	\$0	\$200	\$100	\$100	\$100	\$100	\$0	\$500	\$500
Transit	L	L	M	\$0	\$56	\$28	\$28	\$28	\$28	\$0	\$140	\$140
		TOTAL	S *	\$0	\$256	\$128	\$128	\$128	\$128	\$0	\$640	\$640



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

5310 Large UZA

STIP #: SST6731

SST6731.024 NFR - Goods and Services for Snrs and Indv with Disabilities

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	M	\$0	\$140	\$250	\$-112	\$379	\$260	\$0	\$667	\$667
Transit	L	L	М	\$0	\$91	\$0	\$-28	\$95	\$65	\$0	\$223	\$223
		TOTAL	.S *	\$0	\$231	\$250	\$-140	\$474	\$325	\$0	\$890	\$890

MMT-PPACG Improve Mobility for Snrs and Indv w Disabilities SST6731.029

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	М	\$0	\$760	\$0	\$775	\$791	\$144	\$0	\$2,470	\$2,470
Transit	L	L	М	\$0	\$326	\$0	\$332	\$339	\$577	\$0	\$1,574	\$1,574
		TOTAL	.S *	\$0	\$1,086	\$0	\$1,107	\$1,130	\$721	\$0	\$4,044	\$4,044

SST6731.031 5310 - Denver Aurora

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	M	\$0	\$2,900	\$0	\$2,958	\$3,017	\$1,800	\$0	\$10,675	\$10,675
Transit	L	L	M	\$0	\$1,243	\$0	\$1,268	\$1,293	\$450	\$0	\$4,254	\$4,254
		TOTAL	S *	\$0	\$4,143	\$0	\$4,226	\$4,310	\$2,250	\$0	\$14,929	\$14,929



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

5310 Small UZA

STIP #: SST6732

SST6732

County(s): Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	M	\$0	\$3,450	\$1,725	\$1,725	\$1,725	\$1,717	\$0	\$8,617	\$8,617
Transit	L	L	М	\$0	\$690	\$345	\$345	\$345	\$0	\$0	\$1,380	\$1,380
		TOTAL	S *	\$0	\$4,140	\$2,070	\$2,070	\$2,070	\$1,717	\$0	\$9,997	\$9,997

SST6732.005 DRCOG - VIA Replacement Vans

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	М	\$0	\$315	\$315	\$0	\$0	\$0	\$0	\$315	\$315
Transit	L	L	М	\$0	\$79	\$79	\$0	\$0	\$0	\$0	\$79	\$79
		TOTAL	.S *	\$0	\$394	\$394	\$0	\$0	\$0	\$0	\$394	\$394

SST6732.007 NFRMPO Mobility Management

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	M	\$0	\$121	\$121	\$124	\$128	\$27	\$0	\$400	\$400
Transit	L	L	M	\$0	\$30	\$30	\$31	\$32	\$7	\$0	\$100	\$100
		TOTAL	S *	\$0	\$151	\$151	\$155	\$160	\$34	\$0	\$500	\$500



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST6732.012 PACOG - SRDA Vehicle Replacements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	M	\$0	\$79	\$79	\$0	\$0	\$0	\$0	\$79	\$79
Transit	L	L	М	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$20
		TOTAL	.s *	\$0	\$99	\$99	\$0	\$0	\$0	\$0	\$99	\$99

SST6732.015 Pueblo - SRDA Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	М	\$0	\$170	\$85	\$85	\$85	\$85	\$0	\$425	\$425
Transit	L	L	М	\$0	\$170	\$85	\$85	\$85	\$85	\$0	\$425	\$425
		TOTAL	.S *	\$0	\$340	\$170	\$170	\$170	\$170	\$0	\$850	\$850

SST6732.020 GVMPO - Mesa County MOB

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5310	M	\$0	\$125	\$62	\$64	\$65	\$65	\$0	\$319	\$319
Transit	L	L	М	\$0	\$32	\$16	\$16	\$17	\$17	\$0	\$82	\$82
		TOTAL	.s *	\$0	\$157	\$78	\$80	\$82	\$82	\$0	\$401	\$401



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

FTA 5311(b)(3) RTAP

STIP #: SST6734

SST6734

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5311 TOTAL	M S *	\$0 \$0	\$219 \$219	\$0 \$0	\$219 \$219	\$219 \$219	\$220 \$220	\$0 \$0	\$877 \$877	\$877 \$877

Statewide Transit USC Section 5309 Pool

This is a FFY 2006 5309 Carryover amount for bus purchasesfor the City of Glenwood Springs - carrying \$51,000 from FFY 2006 to FFY 2007.

STIP #: SST6740

SST6740.010 RTD Fixed Guideway Improvements, Upgrades and Maintenance

County(s): Various

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5337	M	\$0	\$0	\$0	\$20	\$20	\$0	\$0	\$40	\$40
Transit	L	L	M	\$0	\$0	\$0	\$5	\$5	\$0	\$0	\$10	\$10
	TOTALS *		\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$50	\$50	

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Statewide Transit USC Section 5307 Pool

49USC5307 Urban Transit Operating and Capital

STIP #: SST6741

SST6741.016 RTD-Preventitive Maintenance: Transit Vehicle Overhaul & Mai

County(s): Variou

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$83,200	\$0	\$84,900	\$150,400	\$88,100	\$0	\$406,600	\$406,600
Direct Recipient Funds- FTA	L	LO	M	\$0	\$27,700	\$0	\$29,300	\$62,400	\$62,400	\$0	\$181,800	\$181,800
		TOTAL	S *	\$0	\$110,900	\$0	\$114,200	\$212,800	\$150,500	\$0	\$588,400	\$588,400

SST6741.028 Pueblo - Transit Operating Assistance

County(s): Pueblo

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$2,092	\$0	\$2,092	\$2,092	\$2,900	\$0	\$9,176	\$9,176
Direct Recipient Funds- FTA	L	LO	М	\$0	\$1,418	\$0	\$1,419	\$1,419	\$2,100	\$0	\$6,356	\$6,356
		TOTAL	.S *	\$0	\$3,510	\$0	\$3,511	\$3,511	\$5,000	\$0	\$15,532	\$15,532

SST6741.086 NFR - Fort Collins Demand Response Paratransit Service County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$400	\$0	\$400	\$400	\$400	\$0	\$1,600	\$1,600
Direct Recipient Funds- FTA	L	LO	М	\$0	\$600	\$0	\$600	\$600	\$600	\$0	\$2,400	\$2,400
		TOTALS *		\$0	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$0	\$4,000	\$4,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST6741.101 NFR - Transfort Fixed Route Bus Service Including FLEX County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$2,200	\$0	\$2,200	\$2,200	\$2,200	\$0	\$8,800	\$8,800
Direct Recipient Funds- FTA	L	LO	М	\$0	\$2,200	\$0	\$2,200	\$2,200	\$2,200	\$0	\$8,800	\$8,800
		TOTALS *		\$0	\$4,400	\$0	\$4,400	\$4,400	\$4,400	\$0	\$17,600	\$17,600

SST6741.111 NFR - Fort Collins Maintain, Repair and Replace Assets County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$2,327	\$1,237	\$1,090	\$1,090	\$1,090	\$0	\$5,597	\$5,597
Direct Recipient Funds- FTA	F	5339	М	\$0	\$134	\$134	\$0	\$0	\$0	\$0	\$134	\$134
Direct Recipient Funds- FTA	L	LO	М	\$0	\$594	\$322	\$272	\$272	\$272	\$0	\$1,410	\$1,410
		TOTAL	.s *	\$0	\$3,055	\$1,693	\$1,362	\$1,362	\$1,362	\$0	\$7,141	\$7,141

SST6741.112 NFR - Greeley GET Operating Assistance 50/50 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Disease Designate Fronte FTA	_	5007		Φ0	Ф4 400	Φ0	04.440	#4.440	04.440	Φ0	#4.540	04.540
Direct Recipient Funds- FTA	F	5307	M	\$0	\$1,120	\$0	\$1,142	\$1,142	\$1,142	\$0	\$4,546	\$4,546
Direct Recipient Funds- FTA	L	LO	M	\$0	\$1,120	\$0	\$1,142	\$1,142	\$1,142	\$0	\$4,546	\$4,546
		TOTAL	.S *	\$0	\$2,240	\$0	\$2,284	\$2,284	\$2,284	\$0	\$9,092	\$9,092

SST6741.113 NFR - Greeley GET ADA Operations 80/20 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$542	\$0	\$553	\$553	\$553	\$0	\$2,201	\$2,201
Direct Recipient Funds- FTA	L	LO	М	\$0	\$136	\$0	\$138	\$138	\$138	\$0	\$550	\$550
		TOTAL	.S *	\$0	\$678	\$0	\$691	\$691	\$691	\$0	\$2,751	\$2,751

* Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST6741.114 NFR - Greeley GET Preventative Maintenance 80/20

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$1,049	\$0	\$1,070	\$1,070	\$1,070	\$0	\$4,259	\$4,259
Direct Recipient Funds- FTA	L	LO	M	\$0	\$265	\$0	\$271	\$271	\$271	\$0	\$1,078	\$1,078
		TOTAL	.S *	\$0	\$1,314	\$0	\$1,341	\$1,341	\$1,341	\$0	\$5,337	\$5,337

SST6741.121 NFR - Colt Fixed Route Operations

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$436	\$0	\$436	\$436	\$340	\$0	\$1,648	\$1,648
Direct Recipient Funds- FTA	L	LO	M	\$0	\$436	\$0	\$436	\$436	\$340	\$0	\$1,648	\$1,648
		TOTAL	.S *	\$0	\$872	\$0	\$872	\$872	\$680	\$0	\$3,296	\$3,296

SST6741.125 PPACG - MMT Planning Projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$500	\$0	\$500	\$0	\$0	\$0	\$1,000	\$1,000
Direct Recipient Funds- FTA	L	LO	М	\$0	\$125	\$0	\$125	\$0	\$0	\$0	\$250	\$250
		TOTAL	S *	\$0	\$625	\$0	\$625	\$0	\$0	\$0	\$1,250	\$1,250

SST6741.127 PPACG - MMT Vehicle Purchase (7)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$1,100	\$0	\$3,000	\$0	\$0	\$0	\$4,100	\$4,100
Direct Recipient Funds- FTA	L	LO	M	\$0	\$275	\$0	\$750	\$0	\$0	\$0	\$1,025	\$1,025
		TOTAL	.S *	\$0	\$1,375	\$0	\$3,750	\$0	\$0	\$0	\$5,125	\$5,125



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST6741.129 PPACG - MMT Downtown Transit Center County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$7,410	\$7,410	\$0	\$0	\$0	\$0	\$7,410	\$7,410
Direct Recipient Funds- FTA	L	LO	М	\$0	\$1,852	\$1,852	\$0	\$0	\$0	\$0	\$1,852	\$1,852
		TOTAL	.s *	\$0	\$9,262	\$9,262	\$0	\$0	\$0	\$0	\$9,262	\$9,262

SST6741.131 NFR - Loveland/COLT Capital Costs of Contracting County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$176	\$0	\$176	\$176	\$193	\$0	\$721	\$721
Direct Recipient Funds- FTA	L	LO	М	\$0	\$150	\$0	\$150	\$150	\$48	\$0	\$498	\$498
		TOTAL	.S *	\$0	\$326	\$0	\$326	\$326	\$241	\$0	\$1,219	\$1,219

SST6741.132 Grand Valley - Urbanized Area Formula Capital County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307 TOTAL	M _ S *	\$0 \$0	\$170 \$170	\$170 \$170	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$170 \$170	\$170 \$170

SST6741.133 Grand Valley - Urbanized Area Formula Operating County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$2,027	\$0	\$2,068	\$0	\$0	\$0	\$4,095	\$4,095
Direct Recipient Funds- FTA	L	LO	М	\$0	\$2,027	\$0	\$2,068	\$0	\$0	\$0	\$4,095	\$4,095
		TOTAL	.S *	\$0	\$4,054	\$0	\$4,136	\$0	\$0	\$0	\$8,190	\$8,190



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST6741.134 NFR - Loveland Maintain, Repair and Replace Assets

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$358	\$0	\$358	\$358	\$340	\$0	\$1,414	\$1,414
Direct Recipient Funds- FTA	L	LO	М	\$0	\$90	\$0	\$90	\$90	\$340	\$0	\$610	\$610
		TOTAL	.S *	\$0	\$448	\$0	\$448	\$448	\$680	\$0	\$2,024	\$2,024

SST6741.136 NFR- Transfort Maint Facility Repairs ARP

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	EAR	С	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Direct Recipient Funds- FTA	L	LO	С	\$0	\$375	\$375	\$0	\$0	\$0	\$0	\$375	\$375
		TOTAL	.S *	\$0	\$1,875	\$1,875	\$0	\$0	\$0	\$0	\$1,875	\$1,875

SST6741.138 Grand Valley - Urbanized Area Formula Operating ARPA

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307 TOTAL	M .s *	\$0 \$0	\$876 \$876	\$876 \$876	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$876 \$876	\$876 \$876

SST6741.139 NFR - Loveland Transit Center Construction County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	С	\$0	\$2,179	\$0	\$0	\$0	\$0	\$0	\$2,179	\$2,179
Direct Recipient Funds- FTA	F	CRRS	С	\$0	\$356	\$0	\$0	\$0	\$0	\$0	\$356	\$356
		TOTAL	S *	\$0	\$2,535	\$0	\$0	\$0	\$0	\$0	\$2,535	\$2,535



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST6741.140 PPACG - MMT Downtown Shuttle Operations

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$7,207	\$7,207	\$0	\$0	\$0	\$0	\$7,207	\$7,207
		TOTAL	S *	\$590	\$7,207	\$7,207	\$0	\$0	\$0	\$0	\$7,207	\$7,797

SST6741.141 DRCOG - Boulder County Transit Operating Assistance

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307 TOTAL	M .s *	\$0 \$0	\$5,707 \$5,707	\$0 \$0	\$5,707 \$5,707	\$0 \$0	\$5,707 \$5,707	\$0 \$0	\$17,121 \$17,121	\$17,121 \$17,121

SST6741.142 NFR - GET Capital Projects

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	M	\$0	\$2,145	\$0	\$2,006	\$2,006	\$0	\$0	\$6,157	\$6,157
Direct Recipient Funds- FTA	L	LO	М	\$0	\$536	\$0	\$501	\$501	\$0	\$0	\$1,538	\$1,538
		TOTAL	.S *	\$0	\$2,681	\$0	\$2,507	\$2,507	\$0	\$0	\$7,695	\$7,695



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Statewide Railroad Crossing Pool

STIP #: SST6752

SST6752.110 S130 BNSF CR U CR 31 CONSTRUCTION

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Railroad Crossings	F	RRX	С	\$0	\$133	\$0	\$633	\$0	\$0	\$0	\$767	\$767
		TOTAL	S *	\$190	\$133	\$0	\$633	\$0	\$0	\$0	\$767	\$957
SST6752.111 S130 (County(s):	GWR 849354T 1	IST EO I	KUNER									
	GWR 849354T 1 Fund Source	Fund Type	KUNER Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
County(s):	Fund	Fund Type	Phase		FY2024 \$0		FY2025 \$253	FY2026	FY2027 \$0	Future \$0		Project

SST6752.112 S130 GWR 872131K WASHINGTON

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Railroad Crossings	F	RRX	С	\$0	\$691	\$0	\$29	\$0	\$0	\$0	\$720	\$720
		TOTAL	.s *	\$720	\$691	\$0	\$29	\$0	\$0	\$0	\$720	\$1,439

SST6752.115 S130 BNSF 253082H, R2, ICE LAKE ROAD County(s):

F....din a

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost	
Railroad Crossings	F	RRX	С	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$403	\$403	
		TOTAL	.S *	\$403	\$403	\$0	\$0	\$0	\$0	\$0	\$403	\$807	



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST6752.116 S130 RR Crossing CR 17, Windsor

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Railroad Crossings	F	RRX TOTAL	C .s *	\$0 \$1,092	\$1,092 \$1,092	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,092 \$1,092	\$1,092 \$2,184

SST6752.117 S130 FY 24 RAILROAD INVENTORY

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Railroad Crossings	F	RRX TOTAL	M .s *	\$0 \$250	\$0 \$0	\$0 \$0	\$250 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$500

SST6752.118 S130 DSNG 6TH_College Drive in Duragno

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Railroad Crossings	F	RRX	С	\$0	\$0	\$0	\$521	\$0	\$0	\$0	\$521	\$521
		TOTAL	.S *	\$521	\$0	\$0	\$521	\$0	\$0	\$0	\$521	\$1,041

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Railroad Crossings	F	RRX TOTAL	C s *	\$0 \$0	\$153 \$153	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$153 \$153	\$153 \$153



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

DTD CMAQ Pool

This is a planning project located in DRCOG

STIP #: SST6803

SST6803.090 FLEX Route Extension Longmont to Boulder - Boulder County

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
DRCOG CMAQ Staging Program	ı F	AQC	M	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
DRCOG CMAQ Staging Program	ı L	L	М	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$62
		TOTAL	.s *	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$312	\$312

SST6803.100 DRCOG Broomfield FlexRide Expansion & Marketing

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
CMAQ - DRCOG	F	AQC	М	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$360	\$360
CMAQ - DRCOG	L	L	М	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90	\$90
		TOTAL	.S *	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450

Statewide Planning and Research Funds

STIP #: SST7002

SST7002 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
State Planning and Research	F	SPR TOTAL	M S *	\$0 \$268,606	\$17,357 \$17,357	\$0 \$0	\$17,706 \$17,706	\$18,062 \$18,062	\$0 \$0	\$0 \$0	\$53,126 \$53,126	\$53,126 \$321,731



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Special Projects Pool

These are special projects from the FY08 Budget that are required to be shown in projects instead of cost centers. Only HQ will budget these.

STIP #: SST7003

SST7003.008 CDOT Engineering Software Transition (CEST)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Headquarters Initiatives	S	SHF	M	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450
		TOTAL	S *	\$10,500	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$10,950

ENERGY EFFICIENT ROADWAY LUMINAIRES

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safety Enhancement	S	SHF TOTAL	M .s *	\$0 \$7,773	\$125 \$125	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$125 \$125	\$125 \$7,898

SST7003.080 MDSS DIVISION OF HWY MAINTENANCE

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Headquarters Initiatives	S	SHF	М	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$659	\$659
		TOTAL	S *	\$6,559	\$659	\$0	\$0	\$0	\$0	\$0	\$659	\$7,218

SST7003.145 TOC - JOA VIDEO WALL

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Tunnel Construction Program	S	FAS	M	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
		TOTAL	.S *	\$725	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$1,025



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

PLANNING PROTECT FUNDS SST7003.170 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA PROTECT Program & Planning	F	PRT TOTAL	M .S *	\$0 \$750	\$9 \$9	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9 \$9	\$9 \$759

SST7003.172 2023/2024 DBE SUPPORTIVE SERVICES

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Civil Rights Initiatives	S	SHF TOTAL	M .S *	\$0 \$250	\$250 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$500

SST7003.173 2024 ESB STATE COMMISSION

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Civil Rights Initiatives	S	SHF	M	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40
		TOTAL	S *	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$80

SST7003.174 2024 OJT SUPPORTIVE SERVICES

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Civil Rights Initiatives	S	SHF	M	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	.S *	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$500



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7003.175 **2024 SMALL BUSINESS CERTIFICATION**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Civil Rights Initiatives	S	SHF TOTAL	M S*	\$0 \$215	\$215 \$215	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$215 \$215	\$215 \$430

SST7003.176 DTD AIR QUALITY MONITORING

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Planning & Research Initiatives	F	MISC TOTAL		\$0 \$850	\$850 \$850	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$850 \$850	\$850 \$1,700

SST7003.177 UAS STIC GRANT

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Headquarters Initiatives	F	GRNT	M	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$38
Headquarters Initiatives	S	SHF	М	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
		TOTAL	S *	\$47	\$47	\$0	\$0	\$0	\$0	\$0	\$47	\$94

SST7003.178 LIGHT FLEET OUTFITTING

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Operations (Projects via Regiona	I S	SHF	M	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$205	\$205
Pools)		TOTAL	S *	\$205	\$205	\$0	\$0	\$0	\$0	\$0	\$205	\$410



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

DTD STP-Metro Pool

STIP #: SST7005

SST7005.010 NFR STBG RAQC OZONE MODELING

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
NFR STP-Metro Staging Program NFR STP-Metro Staging	F	STBG	M M	\$0 \$0	\$25 \$5	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25 \$5	\$25 \$5
Program	L	TOTAL		\$121	\$3 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$3 0	\$1 51



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

CMAQ NORTH FRONT RANGE POOL

STIP #: SST7007

SST7007.015 Transfort CNG Buses

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Flexed to FTA	F	AQC	М	\$0	\$996	\$996	\$0	\$0	\$0	\$0	\$996	\$996
Local	L	LO	M	\$0	\$2	\$2	\$0	\$0	\$0	\$0	\$2	\$2
		TOTAL	.S *	\$0	\$998	\$998	\$0	\$0	\$0	\$0	\$998	\$998

SST7007.019 On Route Battery Electric Bus

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
NFR CMAQ Staging Program	F	AQC	M	\$0	\$1,599	\$0	\$0	\$0	\$0	\$0	\$1,599	\$1,599
NFR CMAQ Staging Program	L	L	M	\$0	\$332	\$0	\$0	\$0	\$0	\$0	\$332	\$332
		TOTAL	.s *	\$0	\$1,931	\$0	\$0	\$0	\$0	\$0	\$1,931	\$1,931

SST7007.020 COLT Bus Replacement-Expansion

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
NFR CMAQ Staging Program	F	AQC	M	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69	\$69
NFR CMAQ Staging Program	L	L	М	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$14
NFR CMAQ Staging Program	L	LO	М	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84	\$84
		TOTAL	S *	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$167	\$167



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Faster Transit and Rail Division Funds

STIP #: SST7035

Senate Bill 09-108 requires that ten million dollars of CDOT#s annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure neededto integrate different transportation modes within a multimodal transportation system, that

SST7035 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bustang Outrider Pool	S	FAS	M	\$0	\$2,150	\$0	\$2.150	\$2,150	\$2.150	\$0	\$8,600	\$8,600
FASTERTransit Staging Program		FAS	М	\$0	\$5	\$0	\$5,000	\$0	\$0	\$0	\$5,005	\$5,005
State Transit and Rail	S	FAS	М	\$0	\$2,466	\$0	\$2,367	\$2,461	\$2,465	\$0	\$9,759	\$9,759
Transit and Rail Local Grant Program	S	FAS	М	\$0	\$3,480	\$0	\$4,600	\$4,435	\$4,435	\$0	\$16,950	\$16,950
3		TOTAL	S *	\$0	\$8,101	\$0	\$14,117	\$9,046	\$9,050	\$0	\$40,315	\$40,315

SST7035.199 **RFTA - Regional Bus Operating** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit and Rail Local Grant	S	FAS	М	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Program		TOTAL	.S *	\$1,300	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$1,500

SST7035.214 **Steamboat Springs - Regional Operating** County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit and Rail Local Grant	S	FAS	M	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$133	\$133
Program		TOTAL	S *	\$530	\$133	\$0	\$0	\$0	\$0	\$0	\$133	\$663



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7035.220 City of Fort Collins - Flex Regional Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit and Rail Local Grant	L	LO	M	\$0	\$200	\$0	\$200	\$0	\$0	\$0	\$400	\$400
Program Transit and Rail Local Grant Program	S	FAS	М	\$0	\$200	\$0	\$200	\$0	\$0	\$0	\$400	\$400
1 10910111		TOTAL	.S *	\$1,970	\$400	\$0	\$400	\$0	\$0	\$0	\$800	\$2,770

SST7035.242 Neighbor to Neighbor - BOC Expansion

County(s):

Fund ource	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
L	LO	М	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$23	\$23
	FAS	M	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92	\$92 \$202
	L S	L LO S FAS	L LO M	L LO M \$0 S FAS M \$0	L LO M \$0 \$23 S FAS M \$0 \$92	L LO M \$0 \$23 \$0 S FAS M \$0 \$92 \$0	L LO M \$0 \$23 \$0 \$0 S FAS M \$0 \$92 \$0 \$0	L LO M \$0 \$23 \$0 \$0 \$0 S FAS M \$0 \$92 \$0 \$0 \$0	L LO M \$0 \$23 \$0 \$0 \$0 \$0 S FAS M \$0 \$92 \$0 \$0 \$0 \$0	L LO M \$0 \$23 \$0 \$0 \$0 \$0 \$0 S FAS M \$0 \$92 \$0 \$0 \$0 \$0 \$0	L LO M \$0 \$23 \$0 \$0 \$0 \$0 \$0 \$23 S FAS M \$0 \$92 \$0 \$0 \$0 \$0 \$0 \$92

SST7035.244 Mountain Express - Vehicle Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit and Rail Local Grant Program	L	LO	M	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26	\$26
Transit and Rail Local Grant Program	S	FAS TOTAL	M S *	\$0 \$34	\$104 \$130	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$104 \$130	\$104 \$163

SST7035.257 **Mountain Metro - BOC Replacements**

County(s):

Run Date/Time: 8/14/2023 2:44:20PM

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTERTransit Staging Program	L	LO	M	\$0	\$175	\$0	\$175	\$0	\$0	\$0	\$350	\$350
FASTERTransit Staging Program	S	FAS	M	\$0	\$700	\$0	\$700	\$0	\$0	\$0	\$1,400	\$1,400
		TOTAL	.s *	\$2,100	\$875	\$0	\$875	\$0	\$0	\$0	\$1,750	\$3,850



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7035.297 RTD - Bus Replacements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTERTransit Staging Program	L	LO	M	\$0	\$750	\$0	\$750	\$0	\$0	\$0	\$1,500	\$1,500
FASTERTransit Staging Program	S	FAS	М	\$0	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$6,000	\$6,000
		TOTAL	.S *	\$5,000	\$3,750	\$0	\$3,750	\$0	\$0	\$0	\$7,500	\$12,500

SST7035.336 NFR - Outrider GET Poudre Express Greeley - Fort Collins County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FASTERTransit Staging Program	L	LO	М	\$0	\$0	\$0	\$365	\$0	\$0	\$0	\$365	\$365
FASTERTransit Staging Program	S	FAS	М	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$200
Transit and Rail Local Grant	L	LO	M	\$0	\$365	\$0	\$365	\$200	\$0	\$0	\$930	\$930
Program Transit and Rail Local Grant Program	S	FAS	М	\$0	\$200	\$0	\$200	\$365	\$0	\$0	\$765	\$765
Togram		TOTAL	S *	\$800	\$565	\$0	\$1,130	\$565	\$0	\$0	\$2,260	\$3,060

SST7035.376 City of Durango Operating County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit and Rail Local Grant	S	FAS	M	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$787	\$787
Program		TOTAL	S *	\$787	\$787	\$0	\$0	\$0	\$0	\$0	\$787	\$1,574



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

FTA 5339 Rural Grant Program

STIP #: SST7047

SST7047 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$8,150	\$4,075	\$4,075	\$4,075	\$4,244	\$0	\$20,544	\$20,544
Transit	L	L	М	\$0	\$1,750	\$875	\$875	\$875	\$0	\$0	\$3,500	\$3,500
		TOTAL	S *	\$0	\$9,900	\$4,950	\$4,950	\$4,950	\$4,244	\$0	\$24,044	\$24,044



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

CONGESTION RELIEF POOL

STIP #: SST7050

SST7050.003 CDOT MOTORIST ASSIST

County(s):												
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
TSM&O Congestion Relief	F	STBG	M	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200	\$6,200
		TOTAL	S *	\$41,799	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200	\$47,999
SST7050.005 CAD - PR County(s):	OJECT											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
TSM&O Congestion Relief	s	SHF	М	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	\$450

SST7050.006 TIM LOCAL ASSISTANCE PROJECT

TOTALS *

\$450

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
TSM&O Congestion Relief	S	SHF TOTAL	M S *	\$0 \$0	\$250 \$250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250 \$250	\$250 \$250

\$450

\$0

\$0

\$0

\$0

\$0

\$450

\$900



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SENATE BILL 228 TRANSIT

STIP #: SST7063

SST7063.036 SRDA - Outrider Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB228 Funds	S	228 TOTAL	M S*	\$0 \$0	\$254 \$254	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$254 \$254	\$254 \$254



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

FTA 5339 Small UZA

STIP #: SST7064

SST7064

County(s): Mesa

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	М	\$0	\$2,694	\$1,347	\$1,347	\$1,347	\$788	\$0	\$6,176	\$6,176
Transit	L	L	М	\$0	\$2,588	\$1,294	\$1,294	\$1,294	\$0	\$0	\$5,176	\$5,176
Transit	L	LO	М	\$0	\$730	\$365	\$365	\$365	\$0	\$0	\$1,460	\$1,460
		TOTAL	.s *	\$0	\$6,012	\$3,006	\$3,006	\$3,006	\$788	\$0	\$12,812	\$12,812

SST7064.006 GVMPO - Bus Replacement(s)

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5307	М	\$0	\$1,687	\$1,057	\$630	\$630	\$630	\$0	\$3,577	\$3,577
Direct Recipient Funds- FTA	L	LO	М	\$0	\$157	\$0	\$157	\$157	\$0	\$0	\$471	\$471
Transit	F	5339	М	\$0	\$1,033	\$403	\$630	\$630	\$630	\$0	\$2,923	\$2,923
Transit	L	L	М	\$0	\$314	\$157	\$157	\$157	\$157	\$0	\$785	\$785
		TOTAL	.S *	\$0	\$3,191	\$1,617	\$1,574	\$1,574	\$1,417	\$0	\$7,756	\$7,756

SST7064.031 **Mesa County - Transit Maitenance Facility**

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5339	С	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800	\$2,800
Direct Recipient Funds- FTA	L	LO	С	\$0	\$711	\$711	\$0	\$0	\$0	\$0	\$711	\$711
		TOTAL	.S *	\$0	\$3,511	\$3,511	\$0	\$0	\$0	\$0	\$3,511	\$3,511



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

FTA 5339 RTD Large UZA

STIP #: SST7065

SST7065.002 RTD Capital Improvements: Bus and Facilities Funding

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$13,270	\$6,540	\$6,940	\$6,940	\$7,140	\$0	\$34,290	\$34,290
Transit	L	L	М	\$0	\$3,330	\$1,640	\$1,740	\$1,740	\$1,940	\$0	\$8,750	\$8,750
		TOTAL	.S *	\$0	\$16,600	\$8,180	\$8,680	\$8,680	\$9,080	\$0	\$43,040	\$43,040

FTA 5339 Fort Collins Large UZA

STIP #: SST7066

SST7066.028 NFR - Repair/Replace/Enhance projects related to Rolling Sto

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5311	M	\$0	\$0	\$0	\$0	\$0	\$353	\$0	\$353	\$353
Transit	F	5339	M	\$0	\$353	\$0	\$353	\$353	\$0	\$0	\$1,059	\$1,059
Transit	L	L	М	\$0	\$88	\$0	\$88	\$88	\$88	\$0	\$352	\$352
		TOTAL	S *	\$0	\$441	\$0	\$441	\$441	\$441	\$0	\$1,764	\$1,764

SST7066.031 NFR - Loveland Repair, Replace, or Purchase Rolling Stock County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$170	\$85	\$85	\$0	\$0	\$0	\$255	\$255
Transit	L	L	M	\$0	\$42	\$21	\$21	\$0	\$0	\$0	\$63	\$63
		TOTAL	S *	\$0	\$212	\$106	\$106	\$0	\$0	\$0	\$318	\$318

^{*} Totals do not include Unobligated Program Amount



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

FTA 5339 Colorado Springs

STIP #: SST7067

SST7067.001 PPACG - MMT Fixed Route Vehicle Purchase

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5339	M	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Direct Recipient Funds- FTA	L	L	М	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225	\$225
		TOTAL	.S *	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$1,125	\$1,125

FTA 5337 State of Good Repair - Denver Aurora

STIP #: SST7071

SST7071 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
D: . D : : . E . L ETA	_	5007		40	40	40	40	000 100	40	40	***	#00.400
Direct Recipient Funds- FTA	F	5307	М	\$0	\$0	\$0	\$0	\$20,100	\$0	\$0	\$20,100	\$20,100
Direct Recipient Funds- FTA	F	5337	M	\$0	\$27,000	\$0	\$27,000	\$0	\$0	\$0	\$54,000	\$54,000
Direct Recipient Funds- FTA	L	L	M	\$0	\$6,750	\$0	\$0	\$0	\$0	\$0	\$6,750	\$6,750
Direct Recipient Funds- FTA	L	LO	М	\$0	\$0	\$0	\$6,750	\$5,100	\$0	\$0	\$11,850	\$11,850
		TOTAL	S *	\$0	\$33,750	\$0	\$33,750	\$25,200	\$0	\$0	\$92,700	\$92,700

SST7071.001 Fort Collins - BRT State of Good Repair County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	5337	M	\$0	\$614	\$614	\$0	\$0	\$0	\$0	\$614	\$614
Direct Recipient Funds- FTA	L	LO	М	\$0	\$153	\$153	\$0	\$0	\$0	\$0	\$153	\$153
		TOTAL	.S *	\$0	\$767	\$767	\$0	\$0	\$0	\$0	\$767	\$767



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SB267 Transit

STIP #: SST7072

SST7072.013 Archuleta County - Transit Facility Design

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Stratagia Transit		LO	С	¢ 0	\$400	\$ 0	\$0	ΦΩ	\$0	0.2	\$400	¢400
Strategic Transit	L	LO	C	\$0	\$400	\$0	φυ	\$0	\$0	\$0	\$400	\$400
Strategic Transit	S	267	С	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
Transit	F	5339	С	\$0	\$1,710	\$1,710	\$0	\$0	\$0	\$0	\$1,710	\$1,710
Transit	L	L	С	\$0	\$190	\$190	\$0	\$0	\$0	\$0	\$190	\$190
		TOTAL	.S *	\$1,080	\$3,900	\$1,900	\$0	\$0	\$0	\$0	\$3,900	\$4,980

SST7072.018 DRCOG - Lonetree Mobility Hub County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Strategic Transit	L	LO	С	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Strategic Transit	S	267	С	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000
Illustrative Senate Bill Funds	S	267	М	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$6,000
		TOTAL	S *	\$0	\$14,000	\$0	\$6,000	\$0	\$0	\$0	\$20,000	\$20,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

5339 (b) Discretionary

STIP #: SST7073

SST7073.005 NFR - Loveland Repair, Replace, or Purchase Rolling Stock

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$0	\$0	\$85	\$0	\$85	\$0	\$170	\$170
Transit	L	L	M	\$0	\$21	\$0	\$21	\$21	\$21	\$0	\$84	\$84
		TOTAL	.s *	\$0	\$21	\$0	\$106	\$21	\$106	\$0	\$254	\$254

SST7073.009 Steamboat Springs - Bus Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
	_											
Transit	F	5339	М	\$0	\$2,353	\$2,353	\$0	\$0	\$0	\$0	\$2,353	\$2,353
Transit	L	L	M	\$0	\$589	\$589	\$0	\$0	\$0	\$0	\$589	\$589
		TOTAL	.S *	\$0	\$2,942	\$2,942	\$0	\$0	\$0	\$0	\$2,942	\$2,942

SST7073.010 Summit Stage - Vehicle Replacement County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$34,766	\$34,766	\$0	\$0	\$0	\$0	\$34,766	\$34,766
Transit	L	L	М	\$0	\$8,691	\$8,691	\$0	\$0	\$0	\$0	\$8,691	\$8,691
		TOTAL	.S *	\$0	\$43,457	\$43,457	\$0	\$0	\$0	\$0	\$43,457	\$43,457



\$0

FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7073.011 County(s): **Smart - Vehicle Replacement and Operation**

TOTALS *

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$2,568	\$2,568	\$0	\$0	\$0	\$0	\$2,568	\$2,568
Transit	L	L	M	\$0	\$642	\$642	\$0	\$0	\$0	\$0	\$642	\$642

\$3,210

\$0

\$0

\$0

\$3,210

SST7073.012 RFTA Vehicle Replacement

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$5,721	\$5,721	\$0	\$0	\$0	\$0	\$5,721	\$5,721
Transit	L	L	M	\$0	\$1,430	\$1,430	\$0	\$0	\$0	\$0	\$1,430	\$1,430
		TOTAL	.S *	\$0	\$7,152	\$7,152	\$0	\$0	\$0	\$0	\$7,152	\$7,152

SST7073.013 Vail - Vehicle Aquisition and Equipment

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$1,815	\$1,815	\$0	\$0	\$0	\$0	\$1,815	\$1,815
Transit	L	L	М	\$0	\$454	\$454	\$0	\$0	\$0	\$0	\$454	\$454
		TOTAL	.S *	\$0	\$2,269	\$2,269	\$0	\$0	\$0	\$0	\$2,269	\$2,269

SST7073.014 Town of Estes Park - Bus Facility

County(s):

	Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
													_
Tra	ansit	F	5339	M	\$0	\$260	\$260	\$0	\$0	\$0	\$0	\$260	\$260
Tra	ansit	L	L	М	\$0	\$65	\$65	\$0	\$0	\$0	\$0	\$65	\$65
			TOTAL	.S *	\$0	\$325	\$325	\$0	\$0	\$0	\$0	\$325	\$325

Page:

\$3,210

\$3,210



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7073.015 Town of Snowmass - Multi-Modal Transit Center Construction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	С	\$0	\$13,500	\$13,500	\$0	\$0	\$0	\$0	\$13,500	\$13,500
Transit	L	L	С	\$0	\$2,337	\$2,337	\$0	\$0	\$0	\$0	\$2,337	\$2,337
		TOTAL	S *	\$0	\$15,837	\$15,837	\$0	\$0	\$0	\$0	\$15,837	\$15,837

Settlement Trust Funds

STIP #: SST7076

SST7076.011 DRCOG - Boulder Electric Bus

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit Bus Replacement	S	GENF	M	\$0	\$746	\$0	\$0	\$0	\$0	\$0	\$746	\$746
		TOTAL	S *	\$2,228	\$746	\$0	\$0	\$0	\$0	\$0	\$746	\$2,974



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Multi-Modal Options Fund Pool

STIP #: SST7077

SST7077.003 NFR - Expansion of Mobility Program

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	L	LO	M	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$300	\$300
MultiModal Money SHF	S	MTF	М	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$300	\$300
		TOTAL	.S *	\$932	\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$1,532

SST7077.054 NFR - Battery Electric Bus Chargers

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Illustrative Multi Modal Options	L	LO	M	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$1,000
Illustrative Multi Modal Options	S	MTF TOTAL	M .S *	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$2,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$2,000	\$1,000 \$2,000

SST7077.059 Arapahoe County Transit Micromobility Planning County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	· F	CRP	M	\$0	\$568	\$305	\$0	\$0	\$0	\$0	\$568	\$568
IIJA Carbon Reduction Program - DRCOG	· L	LO	M	\$0	\$160	\$90	\$0	\$0	\$0	\$0	\$160	\$160
2000		TOTAL	S *	\$727	\$728	\$395	\$0	\$0	\$0	\$0	\$728	\$1,455



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7077.060 NFR - Loveland COLT Operating

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	L	LO	М	\$0	\$462	\$462	\$0	\$0	\$0	\$0	\$462	\$462
MultiModal Money SHF	S	MTF	M	\$0	\$462	\$462	\$0	\$0	\$0	\$0	\$462	\$462
		TOTAL	.S *	\$462	\$923	\$923	\$0	\$0	\$0	\$0	\$923	\$1,385

SST7077.070 MMOF PUEBLO VAN POOLS

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 ARPA MMOF Fund 400	L	L	М	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
MultiModal Money SHF	S	MTF	M	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$400
		TOTAL	.S *	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800

SST7077.071 US34 TRANSPORTATION MGMT ORG SUPPORT County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
MultiModal Money SHF	S	MTF TOTAL	M .s *	\$0 \$0	\$75 \$75	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$75 \$75	\$75 \$75



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

5310 Enhanced Mobility Pilot Program

STIP #: SST7078

SST7078.001 PPACG - Envida ICAM

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260	\$260
Transit	L	L	M	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65	\$65
		TOTAL	.s *	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325	\$325

SST7078.002 SWCCOG - ICAM

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit	F	5339	M	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Transit	L	L	М	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$108	\$108
		TOTAL	S *	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$458	\$458

NATIONAL HIGHWAY FREIGHT PROGRAM

STIP #: SST7079

SST7079.010 FY23 FREIGHT BRIDGE PLAN

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
FAST Freight	F	NHFP	M	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250
		TOTAL	S *	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$250



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

OIM - Mobility Services

STIP #: SST7080

SST7080.027 REVITALIZING MAIN STREETS - SB21-260

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Safer Main Streets - State	S	GENF	М	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$45
Stimulus Funds \$30M		TOTAL	S *	\$6,545	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$6,590

SST7080.028 MTCH ARTA 1601 I70/HARVEST I/C TDM PLAN

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Office of Innovative Mobilty	S	SHF TOTAL	M .s *	\$0 \$1,000	\$1,000 \$1,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$1,000	\$1,000 \$2,000

SST7080.031 I-25 Segment 6 CP6 with PNR Buildout

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Office of Innovative Mobilty	S	SHF	M	\$0	\$665	\$332	\$0	\$0	\$0	\$0	\$665	\$665
		TOTAL	.S *	\$0	\$665	\$332	\$0	\$0	\$0	\$0	\$665	\$665

SST7080.035 US34 TRANSPORTATION MGMT ORG SUPPORT County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Office of Innovative Mobilty	S	SHF	M	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100
		TOTAL	.S *	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$100



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7080.036 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Office of Innovative Mobilty	S	SHF TOTAL	M .s *	\$0 \$0	\$1,125 \$1,125	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,125 \$1,125	\$1,125 \$1,125



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

FTA CDS - Community Project Funds

STIP #: SST7098

SST7098.001 GVRTA - 2 Vehicle Expansions

County(s):

Funding Program		ınd urce	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ransit		F	EAR	M	\$0	\$1,460	\$1,460	\$0	\$0	\$0	\$0	\$1,460	\$1,46
			TOTAL	S *	\$0	\$1,460	\$1,460	\$0	\$0	\$0	\$0	\$1,460	\$1,46
SST7098.002 County(s):	Town of Vail - Ve	hicle	Aquisit	ion and E	iquipment								
Funding Program		ınd urce	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ransit		F	EAR	M	\$0	\$1,650	\$1,650	\$0	\$0	\$0	\$0	\$1,650	\$1,65
			TOTAL	S *	\$0	\$1,650	\$1,650	\$0	\$0	\$0	\$0	\$1,650	\$1,65
SST7098.003 County(s):	Eagle County - I	Bus F	acilities	and Equ	ipment								
Funding Program		ınd urce	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
ransit		F	EAR	M	\$0	\$1,201	\$1,201	\$0	\$0	\$0	\$0	\$1,201	\$1,20
				S *	\$0	\$1,201	\$1,201	\$0	\$0	\$0		\$1,201	\$1,20

SST7098.004 Durango & Archuleta County Vehicle Acquisition and Equipment County(s):

	inding ogram	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Transit		F	EAR	M	\$0	\$522	\$522	\$0	\$0	\$0	\$0	\$522	\$522
			TOTAL	S *	\$0	\$522	\$522	\$0	\$0	\$0	\$0	\$522	\$522



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7098.005 **DRCOG - RTD CDS**

County(s):

Direct Recipient Funds- FTA

F

EAR

TOTALS *

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\$0

\$0

\$1,500

\$1,500

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Direct Recipient Funds- FTA	F	EAR TOTAL	M S *	\$0 \$0	\$4,000 \$4,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000 \$4,000	\$4,000 \$4,000
SST7098.006 NFR - Tras County(s):	fort CDS											
Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,500

\$1,500

\$1,500

\$1,500



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

2777_US 24 North of Leadville

STIP #: SST7099

SST7099.001 2580-I-70 and Kipling Street Interchange Right-of-Way

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140	\$140
SB267 Debt Service	S	SHF	M	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$35
		TOTAL	S *	\$3,000	\$175	\$0	\$0	\$0	\$0	\$0	\$175	\$3,175

SST7099.002 84-CO 114 US 50 East

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	STBG	M	\$0	\$796	\$0	\$796	\$795	\$0	\$0	\$2,387	\$2,387
SB267 Debt Service	S	SHF	M	\$0	\$199	\$0	\$199	\$199	\$0	\$0	\$597	\$597
		TOTAL	S *	\$2,983	\$995	\$0	\$994	\$994	\$0	\$0	\$2,983	\$5,967

SST7099.003 48-CO 318 Browns Park East

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	STBG	M	\$0	\$341	\$0	\$341	\$341	\$0	\$0	\$1,023	\$1,023
SB267 Debt Service	S	SHF	M	\$0	\$85	\$0	\$85	\$85	\$0	\$0	\$256	\$256
		TOTAL	S *	\$674	\$426	\$0	\$426	\$426	\$0	\$0	\$1,279	\$1,953



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7099.004 2565-I-25 at Exit 104 - Dillon Drive Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$4,296	\$0	\$396	\$0	\$0	\$0	\$4,692	\$4,692
SB267 Debt Service	S	SHF	М	\$0	\$1,074	\$0	\$99	\$0	\$0	\$0	\$1,173	\$1,173
		TOTAL	S *	\$10,864	\$5,370	\$0	\$494	\$0	\$0	\$0	\$5,864	\$16,729

SST7099.005 14-I-25 through Pueblo New Freeway

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$182	\$0	\$182	\$182	\$0	\$0	\$546	\$546
SB267 Debt Service	S	SHF	М	\$0	\$45	\$0	\$45	\$45	\$0	\$0	\$136	\$136
		TOTAL	.S *	\$682	\$227	\$0	\$227	\$227	\$0	\$0	\$682	\$1,364

SST7099.006 34-US 50 Passing Lanes Blue Mesa

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$2,000	\$0	\$895	\$419	\$0	\$0	\$3,314	\$3,314
SB267 Debt Service	S	SHF	М	\$0	\$500	\$0	\$224	\$105	\$0	\$0	\$828	\$828
		TOTAL	.S *	\$9,000	\$2,500	\$0	\$1,118	\$524	\$0	\$0	\$4,142	\$13,142

SST7099.007 32-US 550 Montrose to Ouray County Line Safety Improvements

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$557	\$0	\$557	\$557	\$0	\$0	\$1,671	\$1,671
SB267 Debt Service	S	SHF	M	\$0	\$139	\$0	\$139	\$139	\$0	\$0	\$418	\$418
		TOTAL	S *	\$848	\$696	\$0	\$696	\$696	\$0	\$0	\$2,088	\$2,936



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7099.008

31-US 6 Fruita to Palisade Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$2,263	\$0	\$381	\$0	\$0	\$0	\$2,643	\$2,643
SB267 Debt Service	S	SHF	M	\$0	\$566	\$0	\$95	\$0	\$0	\$0	\$661	\$661
		TOTAL	S *	\$4,557	\$2,828	\$0	\$476	\$0	\$0	\$0	\$3,304	\$7,861

SST7099.009 2771-CO 1 Safety Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	STBG	М	\$0	\$720	\$0	\$377	\$0	\$0	\$0	\$1,097	\$1,097
SB267 Debt Service	S	SHF	М	\$0	\$180	\$0	\$94	\$0	\$0	\$0	\$274	\$274
		TOTAL	.S *	\$717	\$900	\$0	\$471	\$0	\$0	\$0	\$1,371	\$2,088

SST7099.010 2774-CO 61 Sterling East MP 32.3 - 41.0

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	STBG	M	\$0	\$160	\$0	\$84	\$0	\$0	\$0	\$244	\$244
SB267 Debt Service	S	SHF TOTAL	M s *	\$0 \$305	\$40 \$200	\$0 \$0	\$21 \$105	\$0 \$0	\$0 \$0	\$0 \$0	\$61 \$305	\$61 \$609

SST7099.011 1161-I-70 West: Vail Pass Safety Improvements # Phase 1

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	PRT	М	\$0	\$1,360	\$0	\$1,360	\$1,425	\$0	\$0	\$4,145	\$4,145
SB267 Debt Service	S	SHF	М	\$0	\$340	\$0	\$340	\$356	\$0	\$0	\$1,036	\$1,036
		TOTAL	.S *	\$5,100	\$1,700	\$0	\$1,700	\$1,781	\$0	\$0	\$5,181	\$10,281



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7099.032

1502-I-25C and US 160 Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$366	\$0	\$0	\$0	\$0	\$0	\$366	\$366
SB267 Debt Service	S	SHF	M	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$91	\$91
		TOTAL	.s *	\$457	\$457	\$0	\$0	\$0	\$0	\$0	\$457	\$914

SST7099.034 1633-CO 71 Passing Lanes

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	STBG	M	\$0	\$1,200	\$0	\$1,200	\$1,257	\$0	\$0	\$3,657	\$3,657
SB267 Debt Service	S	SHF	M	\$0	\$300	\$0	\$300	\$314	\$0	\$0	\$914	\$914
		TOTAL	S *	\$0	\$1,500	\$0	\$1,500	\$1,571	\$0	\$0	\$4,571	\$4,571

SST7099.037 2547-CO 21 and Airport Road DDI Interchange Construction

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$1,200	\$0	\$1,200	\$1,200	\$0	\$0	\$3,600	\$3,600
SB267 Debt Service	S	SHF	M	\$0	\$300	\$0	\$300	\$300	\$0	\$0	\$900	\$900
		TOTAL	.S *	\$12,500	\$1,500	\$0	\$1,500	\$1,500	\$0	\$0	\$4,500	\$17,000

SST7099.052 2626-CO 160 between Pritchett and Kim

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	М	\$0	\$800	\$0	\$800	\$800	\$0	\$0	\$2,400	\$2,400
SB267 Debt Service	S	SHF	М	\$0	\$200	\$0	\$200	\$200	\$0	\$0	\$600	\$600
		TOTAL	.S *	\$0	\$1,000	\$0	\$1,000	\$1,000	\$0	\$0	\$3,000	\$3,000



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7099.055 26

2638-Regionwide Arterial BRT and Transit Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	CRP	М	\$0	\$731	\$0	\$0	\$0	\$0	\$0	\$731	\$731
SB267 Debt Service	S	SHF	М	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$183	\$183
		TOTAL	.S *	\$-914	\$914	\$0	\$0	\$0	\$0	\$0	\$914	\$0

SST7099.070 2758-Implement Recommendations from Trinidad Traffic Study

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$320	\$0	\$168	\$0	\$0	\$0	\$488	\$488
SB267 Debt Service	S	SHF	М	\$0	\$80	\$0	\$42	\$0	\$0	\$0	\$122	\$122
		TOTAL	.S *	\$600	\$400	\$0	\$209	\$0	\$0	\$0	\$609	\$1,209

SST7099.074 2769-I-70 Corridor Improvements and Pres

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$1,600	\$0	\$1,600	\$1,600	\$0	\$0	\$4,800	\$4,800
SB267 Debt Service	S	SHF	М	\$0	\$400	\$0	\$400	\$400	\$0	\$0	\$1,200	\$1,200
		TOTAL	S *	\$0	\$2,000	\$0	\$2,000	\$2,000	\$0	\$0	\$6,000	\$6,000

SST7099.078 CO 194A Surface Treatment and Drainage Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	STBG	M	\$0	\$400	\$0	\$400	\$400	\$0	\$0	\$1,200	\$1,200
SB267 Debt Service	S	SHF	M	\$0	\$100	\$0	\$100	\$100	\$0	\$0	\$300	\$300
		TOTAL	S *	\$790	\$500	\$0	\$500	\$500	\$0	\$0	\$1,500	\$2,290



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST7099.079 2598-CO 42 Safety and Intersection Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	STBG	M	\$0	\$1,200	\$0	\$1,200	\$1,257	\$0	\$0	\$3,657	\$3,657
SB267 Debt Service	S	SHF	M	\$0	\$300	\$0	\$300	\$314	\$0	\$0	\$914	\$914
		TOTAL	S *	\$4,571	\$1,500	\$0	\$1,500	\$1,571	\$0	\$0	\$4,571	\$9,142

SST7099.080 I-25 and CO 14 Interchange Improvements

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB267 Debt Service	F	NHPP	M	\$0	\$1,600	\$0	\$838	\$0	\$0	\$0	\$2,438	\$2,438
SB267 Debt Service	S	SHF	M	\$0	\$400	\$0	\$209	\$0	\$0	\$0	\$609	\$609
		TOTAL	S *	\$3,000	\$2,000	\$0	\$1,047	\$0	\$0	\$0	\$3,047	\$6,047

National Electric Vehicle Infrastructure Program

STIP #: SST7103

SST7103 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Electric Vehicle Program	F	EVP	М	\$0	\$12,042	\$0	\$12,042	\$12,042	\$0	\$0	\$36,126	\$36,126
IIJA Electric Vehicle Program	L	L	М	\$0	\$2,503	\$0	\$2,503	\$2,503	\$0	\$0	\$7,510	\$7,510
		TOTALS *		\$22,150	\$14,545	\$0	\$14,545	\$14,545	\$0	\$0	\$43,636	\$65,786



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Carbon Reduction Program Pool

STIP #: SST7104

SST7104.002 CO-119 CORRIDOR BRANDING-WAYFINDING

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
IIJA Carbon Reduction Program - DRCOG	F	CRP TOTAL	M S *	\$0 \$0	\$75	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$75 \$75	\$75 \$75



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Bridge and Tunnel Enterprise Program This pool is for the Bridge Enterprise projects that are funded with non Bond funds, e.g., FASTER Bridge funds.

STIP #: SST8000

SST8000 County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 Bridge & Tunnel Impact +	S	BTE	С	\$0	\$0	\$0	\$0	\$0	\$45,720	\$0	\$45,720	\$45,720
Retail Delivery Fee SB260 Bridge & Tunnel Impact + Retail Delivery Fee	S	BTE	D	\$0	\$0	\$0	\$0	\$0	\$5,080	\$0	\$5,080	\$5,080
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$12,948	\$0	\$44,099	\$0	\$57,047	\$57,047
Bridge Enterprise	S	BE	D	\$0	\$600	\$0	\$1,320	\$3,930	\$4,900	\$0	\$10,750	\$10,750
		TOTAL	S *	\$0	\$600	\$0	\$14,268	\$3,930	\$99,799	\$0	\$118,597	\$118,597

SST8000.119

R2 N-17-AD I-25 ML SB over Us 160 ML

County(s):

Huerfano

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C .s *	\$0 \$25,582	\$18,405 \$18,405	\$0 \$0	\$1,552 \$1,552	\$0 \$0	\$0 \$0	\$0 \$0	\$19,957 \$19,957	\$19,957 \$45,538

SST8000.125 R1 E-16-HE/HF I-70 over W. 32ND

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	s	BE	С	\$0	\$498	\$0	\$0	\$0	\$0	\$0	\$498	\$498
		TOTAL	.S *	\$-608	\$498	\$0	\$0	\$0	\$0	\$0	\$498	\$-110



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST8000.127

R1/R4: Eastern Plains Timber Bridge Replacement Program

Coun	ty(S)	:

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
		TOTAL	.S *	\$9,279	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$13,279

SST8000.130 R1 E-16-EO/EW Speer over I-25 ML and 23rd Ave in Denver

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$0	\$0	\$24,750	\$0	\$24,750	\$24,750
Bridge Enterprise	S	BE	D	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$15,000
		TOTAL	.S *	\$1,851	\$0	\$0	\$0	\$15,000	\$24,750	\$0	\$39,750	\$41,601

SST8000.135 R5 P-12-A US285 over Rio Conejos Overflow in Conejos County County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C . s *	\$0 \$193	\$5,240 \$5,240	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,240 \$5,240	\$5,240 \$5,433

SST8000.137 R3 D-04-G/A SH64 over Strawberry Creek & White River County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$1,267	\$0	\$0	\$0	\$0	\$0	\$1,267	\$1,267
		TOTAL	.S *	\$16,062	\$1,267	\$0	\$0	\$0	\$0	\$0	\$1,267	\$17,329



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

R2B2 (REGION 2 BRIDGE BUNDLE) (GRANT) SST8000.142

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$9,218	\$0	\$0	\$0	\$0	\$0	\$9,218	\$9,218
		TOTAL	.S *	\$78,530	\$9,218	\$0	\$0	\$0	\$0	\$0	\$9,218	\$87,748

SST8000.144 R3 BE Vail Pass Various Structures

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 Bridge & Tunnel Impact + Retail Delivery Fee	S	BE	С	\$0	\$16,877	\$0	\$0	\$0	\$0	\$0	\$16,877	\$16,877
Bridge Enterprise	S	BE	С	\$0	\$6,000	\$0	\$22,000	\$8,800	\$0	\$0	\$36,800	\$36,800
		TOTAL	.S *	\$50,200	\$22,877	\$0	\$22,000	\$8,800	\$0	\$0	\$53,677	\$103,877

SST8000.147 R4 I-24-N US 40 ML over Draw in Lincoln County County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000
Bridge Enterprise	s	BE	D	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$276	\$276
		TOTAL	.s *	\$274	\$13,276	\$0	\$0	\$0	\$0	\$0	\$13,276	\$13,550

SST8000.150 R4 HOLYOAKE BRIDGE BUNDLE B-27-F, B-27-D, A-27-A County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	S	BE	С	\$0	\$0	\$0	\$12,700	\$0	\$0	\$0	\$12,700	\$12,700
Bridge Enterprise	S	BE	D	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$300
		TOTAL	.S *	\$1,793	\$300	\$0	\$12,700	\$0	\$0	\$0	\$13,000	\$14,793



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

SST8000.151

R3 F-06-A US 6 over ELK CREEK

County(s):

	Type	Phase	Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Project Cost
Bridge Enterprise S	BE TOTAL	C	\$0 \$1,522	\$0 \$0	\$0 \$0	\$3,777 \$3,777	\$0 \$0	\$0 \$0	\$0 \$0	\$3,777 \$3,777	\$3,777 \$5,299

SST8000.153 R4 C-22-AY I-76 WB over BNSF, BEAVER CREEK

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Bridge Enterprise	S	BE TOTAL	C .s *	\$0 \$0	\$9,000 \$9,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,000 \$9,000	\$9,000 \$9,000

SST8000.155 R1: EJMT PLENUM LINER CONSOLIDATION GROUTING

County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
SB260 Bridge & Tunnel Impact +	S	BE	С	\$0	\$10,623	\$0	\$11,386	\$0	\$0	\$0	\$22,009	\$22,009
Retail Delivery Fee Local	L	L	С	\$0	\$16,623	\$0	\$11,386	\$0	\$0	\$0	\$28,009	\$28,009
		TOTAL	.s *	\$22,272	\$27,245	\$0	\$22,773	\$0	\$0	\$0	\$50,018	\$72,290

Bridge Enterprise - IM Structures & IM Debt

STIP #: SST8101

This pool is for those Bridge Enterprise projects falling under the federal Interstate Maintenance category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT. The business purpose of the bridge enterprise isto finance, repair, reconstruct, and replace any designated bridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or other infrastructure connected or adjacent to or

SST8101.001 Debt Service - Bridge Enterprise Interstate Maintenance County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Debt Service Bridge Enterprise	L	L	M	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68	\$68
Debt Service Bridge Enterprise	s	FAS	М	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60	\$60
		TOTAL	S *	\$128	\$128	\$0	\$0	\$0	\$0	\$0	\$128	\$255

220



FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

Bridge Enterprise NHS Structures & NHS Debt

STIP #: SST8102

This pool is for those Bridge Enterprise projects falling under the federal National Highway System category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT, the business purpose of the bridge enterprise is to finance, repair, reconstruct, and replace any designated bridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or otherinfrastructure connected or adjacent to or

SST8102.001 Debt Service - Bridge Enterprise NHS County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Debt Service Bridge Enterprise	L	L	M	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$76
Debt Service Bridge Enterprise	S	FAS	M	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67	\$67
		TOTALS *		\$143	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$287

Bridge Enterprise - STP Structures and STP Debt

STIP #: SST8103

This pool is for those Bridge Enterprise projects falling under the federal Surface Transportation Program (STP) category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT, the business purpose of the bridgeenterprise is to finance, repair, reconstruct, and replace any designated bridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or other infrastructure

SST8103.001 Debt Service - Bridge Enterprise STP County(s):

Funding Program	Fund Source	Fund Type	Phase	Previous Funding	FY2024	Rolled FY2024	FY2025	FY2026	FY2027	Future	FY2024 - FY2027	Total Project Cost
Debt Service Bridge Enterprise	L	L	M	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84	\$84
Debt Service Bridge Enterprise	s	FAS	М	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$74	\$74
		TOTAL	.S *	\$158	\$158	\$0	\$0	\$0	\$0	\$0	\$158	\$315