MEMORANDUM

TO: TRANSPORTATION COMMISSION
FROM: REBECCA WHITE, DIRECTOR, DIVISION OF TRANSPORTATION DEVELOPMENT
       JAMIE COLLINS, STIP MANAGER, DIVISION OF TRANSPORTATION DEVELOPMENT
DATE: JULY 2, 2020
SUBJECT: STIP POLICY AMENDMENT #1 AND INCORPORATION OF PPACG AND GVMPO TIPS FOR THE FY2021 - FY2024 STIP

Purpose
The purpose of this memo is to inform the Transportation Commission of the pending STIP Policy Amendment #1 for the FY2021 - FY2024 STIP, as well as the incorporation of two recently adopted TIPs into the STIP.

Action Requested
Department staff is requesting your approval of the attached amendment package so that CDOT may subsequently request concurrence from the Federal Highway Administration Colorado Division Office. Once this concurrence is received, this project will move from the “pending” status to the “approved” status in the STIP database in SAP. This will allow the projects to move forward. Included in this action is the approval to incorporate the PPACG and GVMPO TIPs into the STIP.

Background
In Attachment 1 you will find details on the proposed STIP Policy Amendment #1 requested by CDOT for inclusion in the FY2021 - FY2024 STIP. This amendment package includes one project currently utilizing SB267 funds and Surface Treatment funds. This project, US-287 through Lamar, is adjusting its scope downward to accommodate budgetary impacts from the COVID 19 pandemic. This project meets STIP Amendment Guidance criteria for requiring a STIP Policy Amendment in order to be included in the STIP - The project scope is being reduced from $30M to $13M, and needs to be vetted with the general public for inclusion in the STIP. This project is also considered to be regionally significant to the southeast part of Colorado and is scheduled to go to ad in August.

Per federal requirements (23 CFR 451.212) CDOT has conducted a public involvement outreach for review and comment on this proposed amendment. This outreach was initiated via e-mail to members of the Statewide Transportation Advisory Committee, County Commissions and County planning staff. The amendment has also been available for review on the CDOT website at: https://www.codot.gov/business/budget.

The public comment period opened on June 16, 2020 and will close on July 16, 2020. To date, no comments have been received. If any comments are received between now and July 16, they will be summarized for the Transportation Commission and presented at the regular meeting on July 16.
Additionally, staff is requesting that the Transportation Commission approve the incorporation of the recently adopted and TIPs from the Pikes Peak Area Council of Governments and the Grand Valley MPO. These TIPs were not included in the STIP adoption in June as staff was processing both TIP packages for the Governor’s signature. These signatures have now been received and the TIPs are ready to incorporate into the STIP. No public involvement was necessary for this action as the public process was conducted by each MPO as part of their TIP development processes.

OFMB has reviewed the amendment and the PPACG and GVMPO TIPs for consistency with the long-range statewide transportation plan, as well as for fiscal constraint. These items meet those criteria.

Options and Recommendations
Department staff recommends approval of STIP Policy Amendment #1 package and incorporation of the PPACG and GVMPO TIPs into the FY2021 - FY2024 STIP. Should the Transportation Commission require further information, department staff will research and provide that information to the Commission.

Next Steps
Once approved, Department staff will:
- Forward the Amendment package to FHWA for their concurrence;
- Approve the amendment in the STIP database in SAP; and
- Incorporate the PPACG and GVMPO TIPs into the STIP and database.

Attachments
- Attachment 1 - STIP Amendment table detailing the project being adjusted the STIP;
- Attachment 2 - Resolution for approval of the STIP Policy Amendment #1 package;
<table>
<thead>
<tr>
<th>CDOT Region</th>
<th>STIP ID</th>
<th>STIP Description</th>
<th>Funding Program</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
<th>Reason for Amendment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>SR25216.114</td>
<td>Us 287 A MP 73 to 76.5</td>
<td>SB267</td>
<td>$5,000,000</td>
<td></td>
<td></td>
<td></td>
<td>FUNDS REDUCTION FROM $18,000,000 TO $5,000,000. Reduction is necessary to accommodate changing revenues realized through the impacts of COVID-19.</td>
</tr>
<tr>
<td>2</td>
<td>SR25216.114</td>
<td>Us 287 A MP 73 to 76.5</td>
<td>SUR</td>
<td>$8,000,000</td>
<td></td>
<td></td>
<td></td>
<td>FUNDS REDUCTION FROM $12,000,000 TO $8,000,000. Reduction is necessary to accommodate changing revenues realized through the impacts of COVID-19.</td>
</tr>
</tbody>
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If you have any questions or comments regarding the amendment actions above, please submit them to:

Jamie Collins, Colorado Department of Transportation
jamie.collins@state.co.us

Comments will be taken until close of business on **July 15, 2020**