MEMORANDUM

TO: TRANSPORTATION COMMISSION
FROM: REBECCA WHITE, DIRECTOR, DIVISION OF TRANSPORTATION DEVELOPMENT
JAMIE COLLINS, STIP MANAGER, DIVISION OF TRANSPORTATION DEVELOPMENT
DATE: AUGUST 7, 2020
SUBJECT: STIP POLICY AMENDMENT #2 FOR THE FY2021 - FY2024 STIP

Purpose
The purpose of this memo is to inform the Transportation Commission of the pending STIP Policy Amendment #2 for the FY2021 - FY2024 STIP.

Action Requested
Department staff is requesting your approval of the attached amendment package so that CDOT may subsequently request concurrence from the Federal Highway Administration Colorado Division Office. Once this concurrence is received, this project will move from the “pending” status to the “approved” status in the STIP database in SAP. This will allow the projects to move forward.

Background
In Attachment 1 you will find details on the proposed STIP Policy Amendment #2 requested by CDOT for inclusion in the FY2021 - FY2024 STIP. This amendment package includes one project currently utilizing SB267 funds and Surface Treatment funds. This project, SH 96C Ordway to Arlington is adjusting its funding to accommodate budgetary impacts from the COVID 19 pandemic. This amendment removes the $10 million of SB267 funds for widening, and adjusts $9.5 million of Surface Treatment funds to be split between FY2021 and FY2022. These remaining funds will be used for resurfacing activities on the existing section of highway. These adjustments allow an important rural surface treatment project identified under SB-267 to move forward rather than be delayed.

This project meets STIP Amendment Guidance criteria for requiring a STIP Policy Amendment in order to be included in the STIP - The project scope is being reduced from $19.5 million to $9.5 million, and needs to be vetted with the general public for inclusion in the STIP. This project is also considered to be regionally significant to the southeast part of Colorado.

Per federal requirements (23 CFR 451.212) CDOT has conducted a public involvement outreach for review and comment on this proposed amendment. This outreach was initiated via e-mail to members of the Statewide Transportation Advisory Committee, County Commissions and County planning staff. The amendment has also been available for review on the CDOT website at: https://www.codot.gov/business/budget.

The public comment period opened on July 13, 2020 and will close on August 19, 2020. To date, no comments have been received. If any comments are received between now and August 19, they will be summarized for the Transportation Commission and presented at the regular meeting on August 20.
Recommendations
Department staff recommends approval of STIP Policy Amendment #1 package. Should the Transportation Commission require further information, department staff will research and provide that information to the Commission.

Next Steps
Once approved, Department staff will:

- Forward the Amendment package to FHWA for their concurrence;
- Approve the amendment in the STIP database in SAP; and

Attachments
- Attachment 1 - STIP Amendment table detailing the project being adjusted the STIP
- Attachment 2 - Resolution for approval of the STIP Policy Amendment #2 package
<table>
<thead>
<tr>
<th>CDOT Region Code</th>
<th>STIP ID</th>
<th>STIP Description</th>
<th>Funding Program</th>
<th>FY2021 Amount</th>
<th>FY2022 Amount</th>
<th>FY2023 Amount</th>
<th>FY2024 Amount</th>
<th>Reason for Amendment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>SR25216.147</td>
<td>SH 96C Ordway to Arlington - Resurfacing from MP 106 to 128 on SH 96</td>
<td>Surface treatment</td>
<td>$8,559,000</td>
<td>$951,000</td>
<td></td>
<td></td>
<td>Moving funds to 2021 for programming surface treatment</td>
</tr>
<tr>
<td>2</td>
<td>SR25216.147</td>
<td>SH 96C Ordway to Arlington - Widening from MP 122 to 127.5 and resurfacing from MP 106 to 128 on SH 96</td>
<td>7PX ($10,000,000)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>SB 267 funds reduced by $10M due to budget impacts from COVID-19</td>
</tr>
</tbody>
</table>

If you have any questions or comments regarding the amendment actions above, please submit them to:

Jamie Collins, Colorado Department of Transportation
jamie.collins@state.co.us
303-757-9092

Comments will be taken until close of business on **August 19, 2020**