



COLORADO

Department of
Transportation

Development Program

STAC

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Development Program

- **What is the Development Program?**
- **What does it include?**
- **What is the 10-Year Development Program?**
- **Why create a Development Program?**
- **What is the process?**
- **When/how will it be updated?**
- **Does a project need to be included in order to be in the STIP?**
- **Next Steps**



Development Program

What is the Development Program?

- An inventory of major investment needs based on Region and planning partner input.
- Captures priorities identified through the transportation planning process to support the identification of major investment needs for future planning.
 - Regional Transportation Plans
 - MPO Plans
 - Other planning and development studies
 - Region and planning partner input



Development Program

What does it include?

- Over 100 major highway projects totaling approximately \$8.5 billion.
- Transit, bike/ped, and operations to be added.
- Not intended to capture every potential project, but *major* projects as defined by each Region.
- May include smaller projects on a programmatic basis (i.e. Regional Intersection Priorities)

Major Investments are *investments of significant cost or scope* which frequently cannot be funded to completion through traditional funding sources, and which may require additional revenue or other funding sources, such as SB 228, discretionary grant funding, etc., to fully complete.



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What is the 10-Year Development Program?

- Smaller subset of the Development Program, identifying those major investment needs that are a higher priority for Regions and planning partners over the next 10 years.
- Based on Regional Transportation Plans.
- Will provide a planning tool that can be used as the foundation of other project selection and development efforts.

SB 228

Highway and transit projects with a focus on mobility and economic vitality

Formula Freight

Freight projects on the National Highway Freight Network

Discretionary Grants

Discretionary grant programs such as FASTLANE, TIGER, and FLAP

Innovative Financing

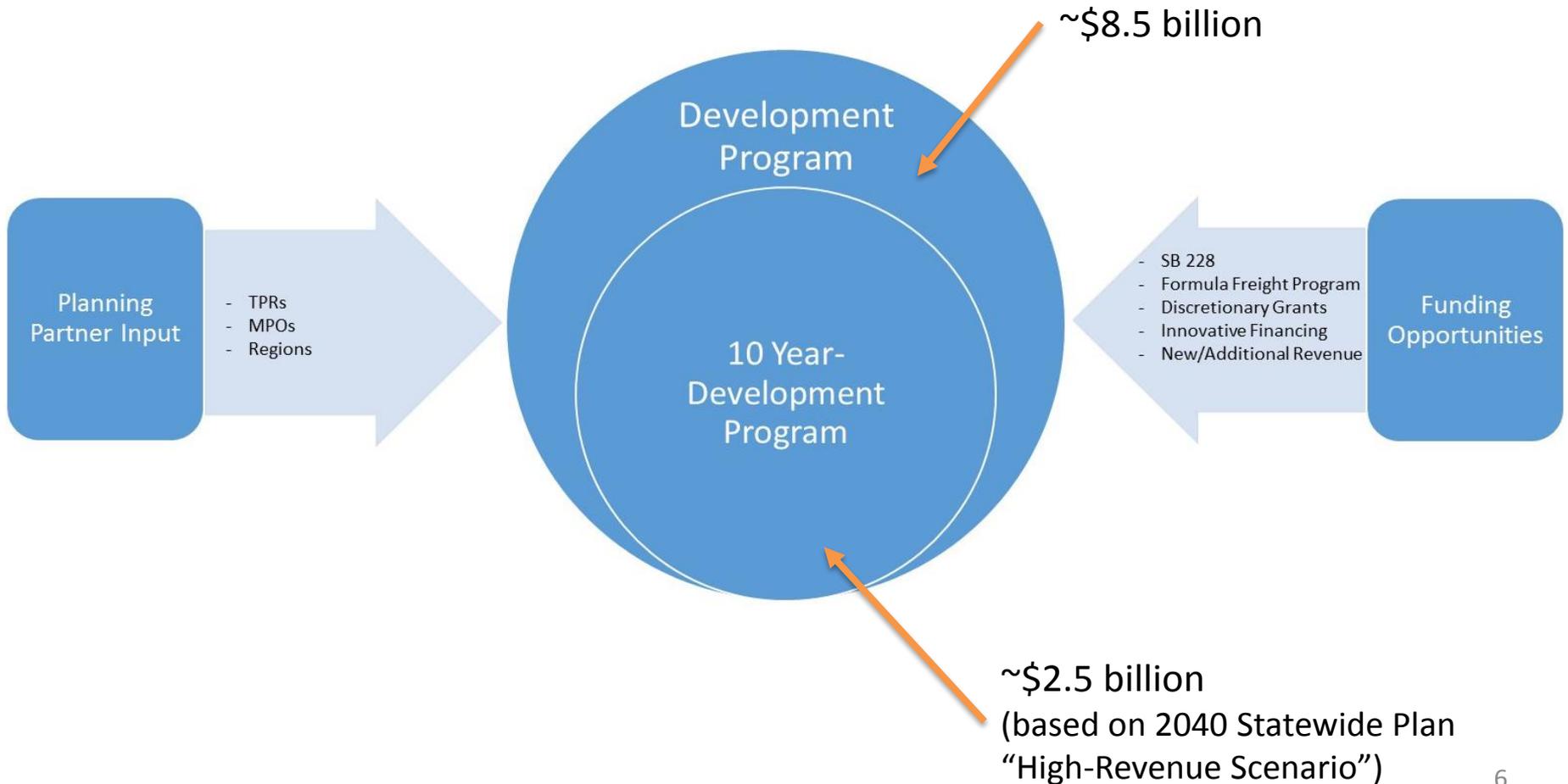
Tolling and other projects with P3 potential

New/Additional Revenue

Revenue from new/additional funding sources



Development Program





Development Program

Why create a Development Program?

- To consolidate multiple projects lists maintained in different parts of the Department, and in different documents such as RTPs
- To “fill in the gaps” in areas where priorities have not been clearly documented and provide an opportunity for planning partners to provide additional input and reaffirm existing priorities through a clear and transparent process
- To look at priorities outside of funding silos, and across programs
- To “get ahead of the curve” and create a resource that can be used as a starting point for different project selection efforts, including additional SB 228 revenue, discretionary grants, and new revenue sources
- To provide an aid in quantifying identified transportation needs to support planning and programming processes.



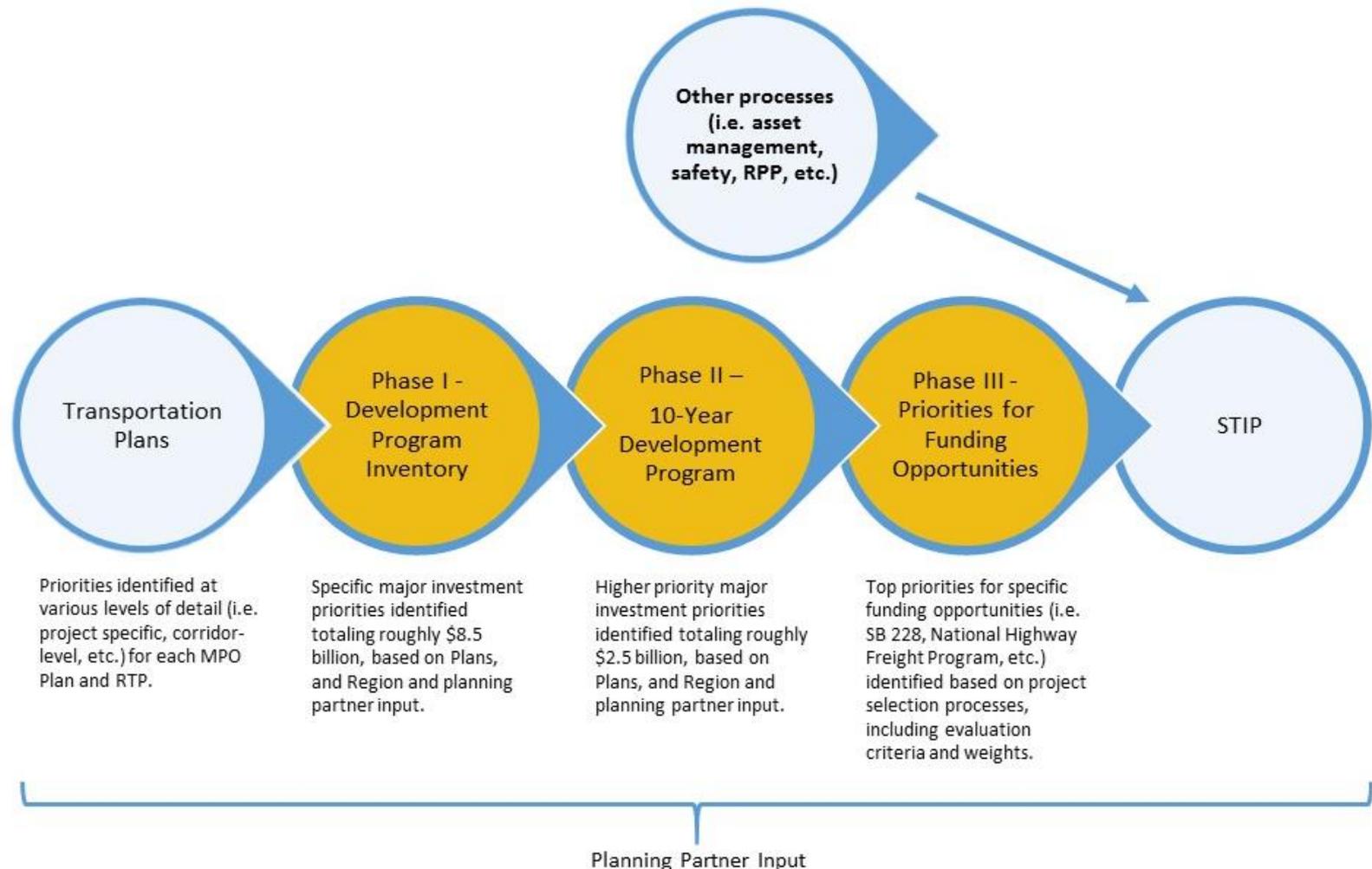
Development Program

What is the process for creating?





Development Program





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When/how will the Development Program/10-Year Development Program be updated?

- The Development Program inventory is “living” and can be updated as needed by the CDOT Regions, with updates published periodically.
- Process to be developed for annual updates to the 10-Year Development Program, which will likely include an annual update process aligned with the 4P and Annual STIP update process.
- Updated/developed in tandem with the traditional planning process in the next long-range plan cycle, including the development of the SWP, RTPs, and STIP.



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Does a project need to be included in the Development Program in order to be included in the STIP?

- No. Most projects included in the STIP are smaller in nature, and not likely to be identified in the Development Program (for example, a surface treatment project).
- In most cases, a major investment need being added in the STIP will already be identified in the Development Program as it is likely a known priority. If it is not it can be added to the Development Program or 10-Year Development Program when updated.



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Next Steps

- Regions coordinate with TPRs/MPOs over summer
- Final draft “10-Year Development Program” in fall
- Ongoing discussions on other next steps in project selection processes