



Policy Directive 14

**Joint Meeting - Statewide Plan and Asset
Management Committees**

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Today's Discussion

- PD 14
 - Options for Aspirational Elements
 - Aspirational objectives

Why Aspirational Elements?

- Including aspirational elements in PD 14 can:
 - Assist in making a case for more transportation revenues
 - Support planning for revenues beyond those projected
 - Express a desired level of performance

Option 1 - Priority

➤ PD 14

- If baseline objectives are being met and additional revenue beyond that projected is received
- Additional revenue would be directed toward an expressed priority:
 - Safety
 - Infrastructure Condition
 - System Performance
 - Maintenance
- Aspirational objectives would be included for the priority area.

Option 2 – Flexibility

➤ PD 14

- If baseline objectives are being met and additional revenue beyond that projected is received
- The Transportation Commission would determine toward what aspirational objectives additional revenues would be directed based on circumstances at the time. Include in PD 14 aspirational objectives for each area.

Example Aspirational Objectives

CURRENT OBJECTIVES	EXAMPLE ASPIRATIONAL OBJECTIVES
Achieve a five-year annual average fatality rate of 1.00 per 100 million vehicle miles traveled (VMT).	Achieve a five-year annual average fatality rate of 0.98 per 100 million vehicle miles traveled (VMT).
Maintain the percent of NHS bridge total deck area that is not structurally deficient at or above 90%.	Maintain the percent of NHS bridge total deck area that is not structurally deficient at or above 95% .

Example Aspirational Objectives

CURRENT OBJECTIVES	EXAMPLE ASPIRATIONAL OBJECTIVES
Maintain 80% High/Moderate Drivability Life for Interstates based on condition standards and treatments set for traffic volume categories.	Maintain 90% High/Moderate Drivability Life for Interstates based on condition standards and treatments set for traffic volume categories.
Maintain a statewide Planning Time Index (PTI) of 1.25 or less for congested segments on Interstates.	Maintain a statewide PTI of 1.2 or less for congested segments on Interstates.
Maintain an overall Level of Service (LOS) grade of B-	Maintain an overall Level of Service (LOS) grade of B

Discussion

- Include aspirational goals/objectives in PD 14 or only baseline objectives?
- Priority: state priority area for additional revenues once baseline objectives are met?
- Flexibility: Determine to what goal area additional revenues should be directed based on current conditions