

As part of the 2040 Regional Transportation Plan (RTP) development, members of the South Central TPR were asked to prioritize investment of Regional Priority Program (RPP) funding among the State Highway corridors within their Region. RPP funding available to the South Central TPR was estimated at approximately \$11 million over the 10-year fiscal constraint horizon of this plan based on CDOT Revenue Projections. The TPR was asked to distribute double this amount, \$22 million, among its priority corridors to provide flexibility for future planning.

To support the conversation, CDOT Region 2 staff compiled the following list of projects and improvements based on input from the TPR during prior RTP planning meetings. This list is not prioritized in any way by Region staff or by the TPR, but provided TPR members relative project cost data to decide how these funds should be proportionally invested in key corridors. The RPP Corridor Prioritization on page 2 shows various distributions of these funds proposed by the TPR, with the final decision reflected in Column E and published in Chapter 5 of the RTP.

South Central Transportation Planning Region

RPP Prioritization Worksheet

06/26/2014

A	B	C	D	E
ID	Priority Corridor	Priority Description	Cost Est. (millions)	Notes
1	SH 12: US 160 at La Veta to I-25 at Trinidad	Add shoulders for 5 miles, exact location to be determined later	\$10	
2	SH 12: US 160 at La Veta to I-25 at Trinidad	Improve site distance at CR 40	\$4	
3	SH 12: US 160 at La Veta to I-25 at Trinidad	Rockfall mitigation at various locations	\$8	
4	I-25: Walsenburg Business Loop	Walsenburg ambulance building signal	\$0.5	
5	US 160: Walsenburg Business Loop	US 160 turnouts	\$1	
6	US 160: I-25 at Trinidad to Baca county line	Resurface and add shoulders for 10 miles (from Trinidad east)	\$20	
7	US 160: I-25 at Trinidad to Baca county line	Resurface for 10 miles (west of Walsenburg)	\$7	
9	US 160: I-25 at Trinidad to Baca county line	Left turn lane at CR 450	\$1	
10	SH 350: US 160 at Beshoar Junction to Otero county line	Resurface and widen shoulders for 10 miles, exact location to be determined later	\$10	
			\$61.5	
ID	Non-Corridor	Priority Description	Cost Est. (millions)	Notes

South Central TPR RPP Corridor Prioritization



A	B	C	D	E	F	G
ID	Corridor Name	Proportion of \$22m				NOTES
2	SH 12 - US160 in La Veta to I-25 Trinidad	\$6	\$6	\$6		
3	I-25 - NM State line to Pueblo County	\$1	\$1	\$4		High priority; General safety improvements desired - other projects identified that merit FSA funds;
5	I-25 Business Loop - Walsenburg	\$4	\$4	\$4		
9	US160 Business Loop - Walsenburg	\$1	\$1	\$1		
10	US160 Trinidad to Baca County Line	\$2	\$5	\$5		Support for infrastructure improvements for CNG development
12	SH350 - US160 Beshoar Jct. to Otero County	\$4	\$1	\$1		
13	SH389 - CO/NM state line north to US160	\$4	\$4	\$1		