



Colorado Department of Transportation Group Transit Asset Management Plan

February 2023



Table of Contents

Executive Summary	06
Chapter 1 - Overview	08
Chapter 2 - Planning & Policy Framework	14
Chapter 3 - Inventory & Existing Conditions	18
Chapter 4 - Analytical Approach	26
Chapter 5 - State of Good Repair & Investment Prioritization	36
Appendix A - Inventory and Condition Summaries for Group TAM Plan Participants	A-1
Appendix B - Project Prioritization, Unconstrained Funding Scenario	B-1



List of Tables

Table 1: Asset Categories	18
Table 2: CDOT Group TAM Plan Rolling Stock ULB Values	22
Table 3: 2023 Rolling Stock Performance Summary	22
Table 4: Equipment (Non-Revenue Service Vehicles) Types & ULB Values	23
Table 5: 2023 Equipment Performance Summary	23
Table 6: FTA TERM Condition Assessment Scale Values	24
Table 7: Facility Assessment Rating Levels	24
Table 8: 2023 Facilities Performance Summary	25
Table 9: Estimated Average Annual Capital Asset Funding (2023-2026)	36
Table 10: Unconstrained Needs Estimate	37
Table 11: \$23 Million Scenario with Backlog	37
Table 12: \$23,192,755 Annual Investment Scenario, Number of Investments by Asset Type	38
Table 13: 2023 Group TAM Plan SGR Targets	38
Table 14: Project Prioritization, \$23,192,755 Funding Scenario	41

List of Figures

Figure 1. TAPT Structure	27
Figure 2. TAPT Start Screen	28
Figure 3. Sample TAPT Summary Output	29
Figure 4. Sample TAPT Program List	29

Executive Summary

Overview

Public transit is an integral part of Colorado’s multimodal transportation system providing mobility to tens of thousands of residents and visitors throughout the State. Transit not only connects residents, students, employees, and visitors to major activity centers for jobs, schools, shopping, medical care, and recreation, but promotes greater personal independence. Providing transit services contributes to the economic, social, and environmental health of the State and offers many benefits to rural and urban communities ranging from fostering economic development along routes and at station locations to improved public health and quality of life.

Today, Colorado is home to over 180 public transit providers and human service agencies that provide transportation services. Given that most of these transit providers are funded with state and federal funds, it is important to monitor asset conditions to understand deficiencies and needs, prioritize future investments to maintain a state of good repair (SGR), and allow for strategic funding allocation.

The Federal Transit Administration (FTA) Transit Asset Management (TAM) Rule¹, effective October 1, 2016, required that transit agencies, or a group plan sponsor (e.g., a department of transportation), develop a compliant TAM plan by no later than 2018 if an agency owns, operates, or manages capital assets used to provide public transportation and receives federal financial assistance. The Colorado Department of Transportation (CDOT), as the plan sponsor for Colorado’s Tier II transit agencies, completed Colorado’s first Group TAM Plan in 2018. CDOT’s Division of Transit & Rail (DTR) led the development of the 2018 Group TAM Plan in close partnership with more than 50 transit agencies across Colorado. Per the TAM Rule, the Group TAM Plan must be updated at least once every four years. This

¹ <https://federalregister.gov/a/2016-16883>

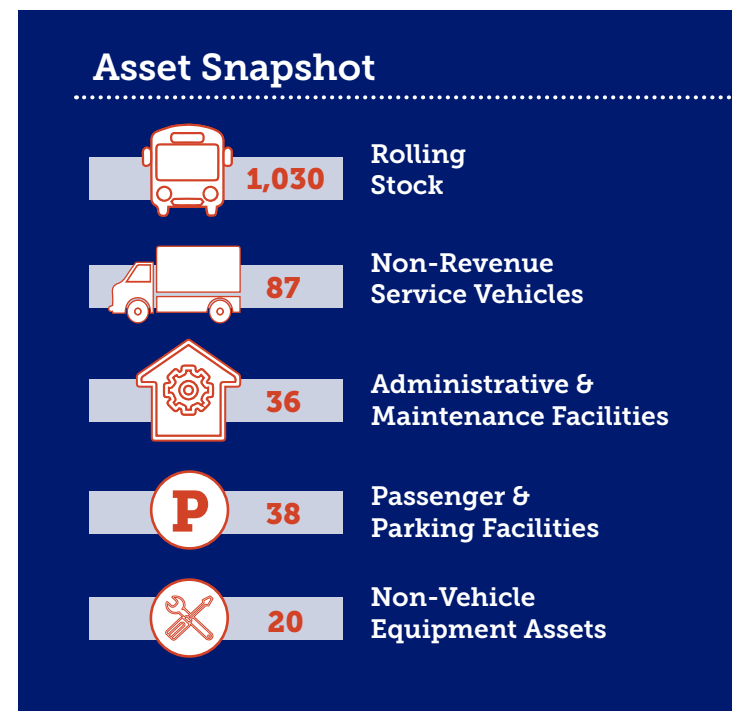
document serves as the update to the 2018 Group TAM Plan and provides asset management planning for the 2023-2026 planning horizon.

Transit Asset Snapshot

CDOT’s 2023-2026 Group TAM Plan includes 56 public transit providers that operate a combination of fixed-route, on-demand, and specialized transportation services in Colorado. The 56 Group TAM Plan participants depend on over \$342 million in capital assets for the provision of transit service.

Asset Inventory & Investment Planning

When creating a group TAM plan, it is critical to document existing assets and understand their current SGR. Table ES-1 highlights current inventory by asset category and the assets’ SGR. After the inventory is updated and the state of the assets documented, the Transit Asset Planning Tool (TAPT) is used to analyze and model an optimal investment plan based on available annual funding.



Transit Asset Management Plan & Investment Strategy

TAPT modeling results provide a strategy for asset management for Group TAM Plan participants to maintain a SGR. For the investment analysis in this Group TAM Plan, estimates of future federal and state funding were derived from recent funding decisions made by CDOT for the programs it manages. Based on an analysis of funding decisions over the last five years and new state funds from the Clean Transit Enterprise, approximately \$23 million per year was used to allocate funds under a constrained prioritization.

Table ES-1: 2023 Group TAM Plan SGR Targets

Capital Asset Category	Type	Current % Beyond SGR	2023 Target % Beyond SGR
Rolling Stock	Over-the-road Bus	15.79	15.79
	Transit Bus	31.14	31.14
	Cutaway	30.46	26.15
	ADA Van/Minivan	28.13	7.03
	Aerial Tramway	42.25	0.00
	Non-ADA Passenger Vehicle	52.25	7.21
	TOTAL Rolling Stock		33.01
Equipment	Automobiles	78.57	0.00
	Trucks & Other Rubber Tire Vehicles	28.77	15.07
	TOTAL Equipment	36.78	12.64
Facilities	Administrative and Maintenance	16.67	2.78
	Passenger and Parking	0.00	0.00
	TOTAL Facilities	8.11	1.35

Unconstrained Needs Estimate

To fund all assets projected to need replacement in the next four years, with no backlog, the TAPT analysis indicates that a total budget of over \$241 million would be required.

Year	Amount Needed
2023	\$166,048,059
2024	\$27,386,009
2025	\$32,283,913
2026	\$15,637,914

Asset Replacement Backlog

The TAPT analysis was also used to model an investment scenario based on the combined estimated \$23 million annual capital budget. The estimated \$23 million capital budget, if invested according to the modeled replacement prioritization, would decrease the backlog of investment needs by less than \$18 million total from 2023 to 2026.

Year	Amount Needed	Backlog
2023	\$166,048,059	\$142,862,793
2024	\$170,248,802	\$147,135,491
2025	\$179,419,404	\$157,064,490
2026	\$172,702,404	\$148,586,887



1. Overview

Photo Credit: ECO Transit

Public transit is an integral part of Colorado’s multimodal transportation system providing mobility to tens of thousands of residents and visitors throughout the State. Transit not only connects residents, students, employees, and visitors to major activity centers for jobs, schools, shopping, medical care, and recreation, but promotes greater personal independence. Providing transit services contributes to the economic, social, and environmental health of the State and offers many benefits to rural and urban communities ranging from fostering economic development along routes and at station locations to improved public health and quality of life.

Today, Colorado is home to over 180 public transit providers and human service agencies that provide transportation services. Given that most of these transit providers are funded with state and federal funds, it is important to monitor asset conditions to understand deficiencies and needs, prioritize future investments to maintain a state of good repair (SGR), and allow for strategic funding allocation.

Federal Legislative Context

The Federal Transit Administration (FTA) Transit Asset Management (TAM) Rule, effective October 1, 2016, applies to recipients and subrecipients of federal financial assistance under 49 U.S.C. Chapter 53 that own, operate, or manage capital assets in the provision of public transportation. FTA’s TAM Rule documents “a transit provider’s commitment to achieving and maintaining SGR for all of its capital assets. A TAM policy defines the transit provider’s TAM objectives and assigns roles and responsibilities for meeting those objectives.”

Group TAM Plan Rule

FTA’s TAM Rule¹, effective October 1, 2016, required that transit agencies, or a group plan sponsor (e.g., a department of transportation), develop a compliant TAM plan by no later than 2018 if an agency owns, operates, or manages capital assets used to provide public transportation and receives federal financial assistance. The Colorado Department of Transportation (CDOT), as a plan sponsor for Colorado’s Tier II transit agencies, completed Colorado’s first Group TAM Plan in 2018. CDOT’s Division of Transit & Rail (DTR) led the development of the Group TAM Plan in close partnership with more than 50 transit agencies across Colorado. Per the TAM Rule, the Group TAM Plan must be updated at least once every four years.

This document serves as the update to the 2018 Group TAM Plan and provides asset management planning for the 2023-2026 planning horizon. CDOT is again serving as the Group TAM Plan sponsor,

¹ <https://federalregister.gov/a/2016-16883>

with DTR updating the Plan in partnership with 56 Tier II transit agencies. CDOT’s leadership in this effort reduces the administrative burden on small transit agencies, creates a holistic inventory of assets, and develops a plan for data-driven investment and decision making to maintain transit systems in a SGR.

Participating Agencies

CDOT’s 2023-2026 Group TAM Plan includes asset planning for 56 Tier II public transit providers that operate a combination of fixed-route, on-demand, and specialized transportation services in Colorado. DTR initiated the Plan update process in early 2022. DTR communicated with all Tier II transit agencies to garner participation in the update process and identify an Accountable Executive for each agency.

? FTA Transit Agency Tiers

Tier I: A recipient that owns, operates, or manages:

- 101 or more vehicles in revenue service during peak regular service across all fixed-route modes or in any one non-fixed-route mode
- Rail transit

Tier II: A recipient that owns, operates, or manages:

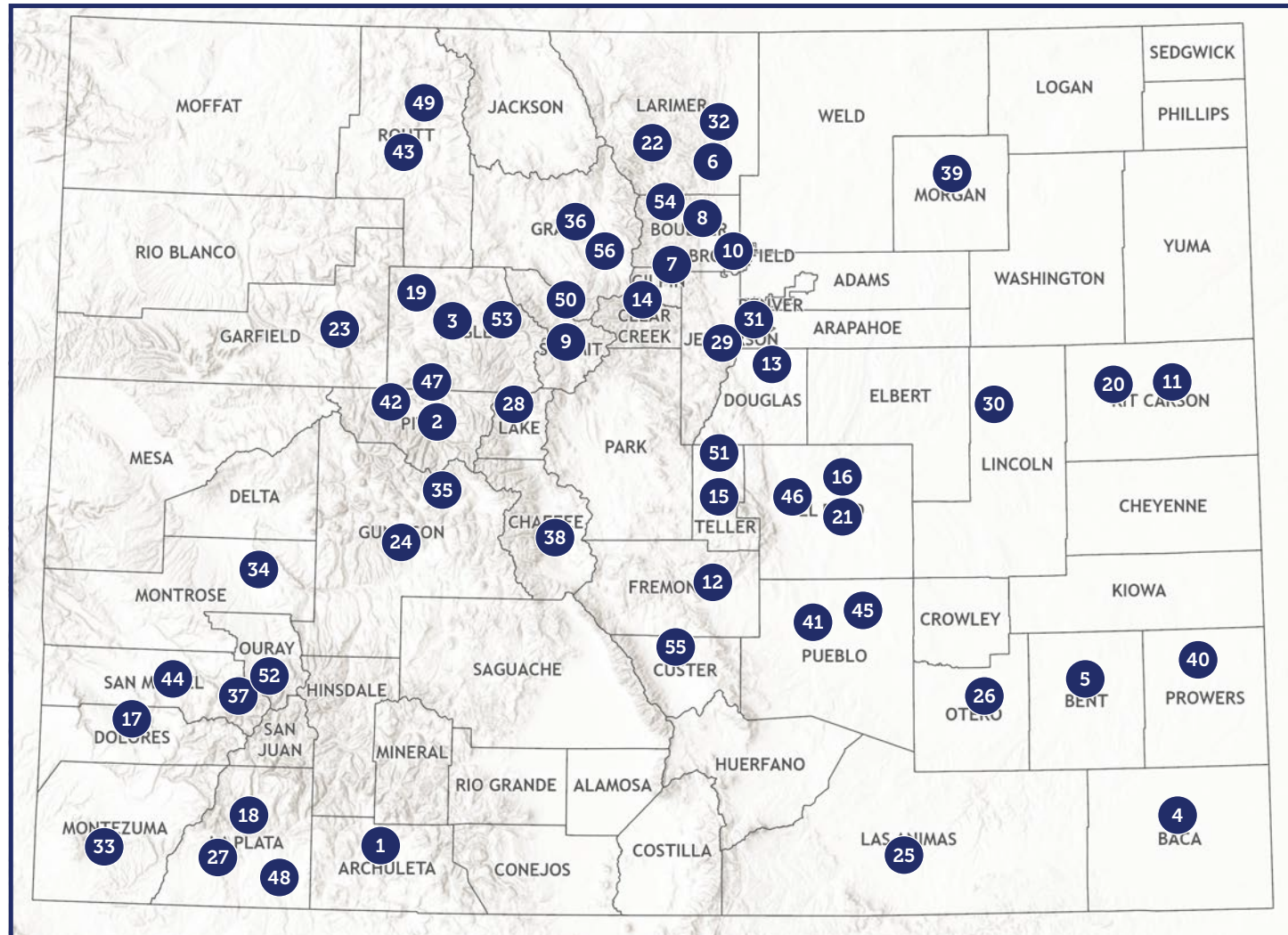
- 100 or fewer vehicles in revenue service during peak regular service across all non-rail fixed-route modes or in any one non-fixed-route mode
- A subrecipient under the 5311 Rural Area Formula Program
- Any American Indian tribe

? State of Good Repair

The condition in which a capital asset is able to operate at a full level of performance. A capital asset is in a SGR when the asset:

1. Is able to perform its designed function
2. Does not pose a known unacceptable safety risk
3. Has met or recovered its lifecycle investment

Participating Agencies



- | | | |
|---|--|---|
| 1. Archuleta County Mountain Express Transit | 21. El Paso Fountain Valley Senior Citizens Program | 42. Roaring Fork Transportation Authority (RFTA) |
| 2. Aspen, City of | 22. Estes Park, Town of Estes Transit | 43. Routt County Government |
| 3. Avon, Town of (TOA) Avon Transit | 23. Glenwood Springs, City of Ride Glenwood Springs | 44. San Miguel Authority for Regional Transportation (SMART) |
| 4. Baca County Seniors Van | 24. Gunnison Valley Rural Transportation Authority (GVRTA) | 45. Senior Resource Development Agency (SRDA) |
| 5. Bent County | 25. South Central Council of Governments (SCCOG) | 46. Silver Key Senior Services |
| 6. Berthoud Area Transportation Service (BATS) | 26. La Junta, City of La Junta Transit | 47. Snowmass Village, Town of (TOSV) Village Shuttle |
| 7. Black Hawk, City of BH & CC Tramway | 27. La Plata County Senior Services | 48. Southern Colorado Community Action Agency, Inc. (SoCoCAA) |
| 8. Boulder, City of HOP Bus | 28. Lake County | 49. Steamboat Springs, City of Steamboat Springs Transit |
| 9. Breckenridge, Town of Breckenridge Free Ride | 29. Lakewood Rides | 50. Summit County Summit Stage |
| 10. Broomfield, City and County of Easy Ride | 30. Limon, Town of | 51. Teller Senior Coalition TSC Transit |
| 11. Burlington, City of | 31. Littleton Omnibus | 52. Telluride, Town of (TOT) Galloping Goose |
| 12. Cañon City Golden Age Council, Inc. Fremont County Transit | 32. City of Loveland Transit (COLT) | 53. Vail, Town of |
| 13. Castle Rock Senior Center | 33. Montezuma County MoCo Public Transportation | 54. Via Mobility Services |
| 14. Clear Creek County RoundAbout Transit | 34. All Points Transit | 55. Wet Mountain Valley Rotary Community Service, Inc. Rotary Service Van |
| 15. Cripple Creek, City of Cripple Creek Transit | 35. Mountain Express | 56. Winter Park, Town of The Lift |
| 16. Envida | 36. Mountain Family Center | |
| 17. Dolores County Senior Services | 37. Mountain Village, Town of (TMV) | |
| 18. Durango, City of Durango Transit | 38. Neighbor to Neighbor Volunteers The Chaffee Shuttle | |
| 19. Eagle County ECO Transit | 39. Northeastern Colorado Association of Local Governments (NECALG) County Express | |
| 20. East Central Council of Governments (ECCOG) Outback Express | 40. Prowers County Prowers Area Transit | |
| | 41. Pueblo, City of Pueblo Transit | |



Photo Credit: Road Runner Transit

Group TAM Plan Elements

CDOT's Group TAM Plan aligns with federal requirements and improves asset management practices and funding decisions by CDOT and Plan participants. A key objective of the TAM Plan is to make data-driven investment decisions to meet federal requirements and make progress toward stated asset condition goals. The Group TAM Plan will help CDOT and Plan participants maintain the transit system in a SGR with the most efficient use of financial resources.

This Group TAM Plan is organized as follows:

- 1 **Overview -**
Summarizes Group TAM Plan requirements, resources, and participants.
- 2 **Planning & Policy Framework -**
Presents an overview of the visions, goals, and objectives specific to maintaining a SGR.
- 3 **Inventory & Existing Conditions -**
Summarizes the Plan participants' capital assets and condition data for rolling stock, facilities, and equipment.
- 4 **Analytical Approach -**
Describes the data collection resources and analytical tools and processes used to analyze the inventory and prioritize asset replacements.
- 5 **State of Good Repair & Investment Prioritization -**
Presents funding scenarios and a prioritized list of asset replacement needs.

Appendix A includes asset data for each Group TAM Plan participant.



2. Planning & Policy Framework



Photo Credit: Winter Park Resort

Developing this Group TAM Plan in alignment with state, regional, and local visions, goals, and objectives is important as it focuses agency operations, drives performance, and influences smart investments in transit assets to support the mobility needs of Coloradans. Relevant plans and policies are summarized to provide further context for the Group TAM Plan.

Statewide Planning Context

CDOT finalized its 2045 Statewide Transportation Plan², 2045 Statewide Transit Plan³, and associated transportation/transit plans for the State's 10 Transportation Planning Regions in 2020.

2045 Statewide Transportation Plan

The 2045 Statewide Transportation Plan, known as Your Transportation Plan, focuses on the goal areas of mobility, safety, and asset management. Each goal area consists of a set of objectives and performance measures to measure concrete progress toward meeting identified goals. Notable to the Group TAM Plan, Asset Management, is one of the three goal areas, state, "CDOT will maintain assets in accordance with the State Transit Asset Management Plan and Risk-Based Asset Management Plan."

² <https://www.codot.gov/programs/yourtransportationpriorities/statewide-transit-plan>

³ <https://www.codot.gov/programs/yourtransportationpriorities/statewide-plan>



CDOT's Mission & Vision

Vision:

Enhance the quality of life and the environment of the citizens of Colorado by creating an integrated transportation system that focuses on safely moving people and goods by offering convenient linkages among modal choices.

Mission:

Provide the best multimodal transportation system for Colorado that most effectively and safely moves people, goods and information.

Statewide Transit Vision:

Transit is an integral part of a modally connected transportation network providing mobility choice for everyone who lives, works, visits, and recreates in Colorado.

Statewide Transit Goals



Mobility
A modally integrated transit system that provides local, regional, and interregional connectivity and is affordable, efficient, and easy to use.



Safety
A resilient transit network that makes travelers feel safe and secure.



Asset Management
A high-quality transit system that is financially sustainable and operates in a state of good repair.

CDOT's mission and vision are guiding principles that shape CDOT's Group TAM Plan goals and objectives.

Statewide Transportation Goals



Mobility
Reduce travel time lost to congestion and improve connectivity across all modes with a focus on environmental impact, operations, and transportation choice statewide.



Safety
The future of Colorado is zero deaths and serious injuries so all people using any transportation mode arrive at their destination safely.



Asset Management
Maintain a high-quality transportation network by working to maintain a state of good repair for all assets and a highly traversable road network.

2045 Statewide Transit Plan

The 2045 Statewide Transit Plan, an element of the State's larger Statewide Transportation Plan, establishes the framework for creating an integrated statewide transit system that meets the mobility needs of Coloradans. The Statewide Transit Plan identifies a vision for the transit system and associated goals that align with the Mobility, Safety, and Asset Management goals in the 2045 Statewide Transportation Plan. The Asset Management goal ties directly to the Group TAM Plan in stating that DTR and the State's transit agencies are committed to operating in a SGR.

Colorado Transit Zero Emission Vehicle Roadmap

After the completion of the 2045 Statewide Transit Plan, CDOT's DTR and Office of Innovative Mobility developed a Statewide Zero Emission Vehicle (ZEV) Roadmap⁴. Finalized in November 2021, the ZEV Roadmap is a comprehensive and adaptable guide for transit agencies, key stakeholders, and the State of Colorado to work toward the greenhouse gas (GHG) emission reduction goals identified in Colorado House Bill 19-1261⁵ and implement ZEV strategies identified in Colorado's 2020 EV Plan⁶. The 2020 EV Plan established a goal of transitioning 100 percent of transit vehicles in the state to ZEVs no later than 2050 and set an interim target of at least 1,000 transit ZEVs by 2030, which includes rubber tired conventionally fueled transit buses, cutaways, vans, minivans, and automobiles.

⁴ <https://www.codot.gov/programs/innovativemobility/assets/cte/colorado-transit-zev-roadmap-2021-11.pdf>

⁵ http://leg.colorado.gov/sites/default/files/2019a_1261_signed.pdf

⁶ <https://drive.google.com/file/d/1-zLNQMU0pymcTQEh8OvnemgTbwQnFhq/view>

Colorado Transit Zero Emission Vehicle Roadmap (continued)

Widespread adoption of ZEVs is considered among the most impactful strategies for achieving 2050 GHG emission reduction goals. Consideration of the ZEV transition is important for the near-term and long-term planning for Colorado’s transit assets, including rolling stock, facilities, and supporting infrastructure. The ZEV Roadmap included an inventory of all transit agency fleets and fuel types to inform a financial model that provides an estimate of fleet and facility replacement timelines and costs. The financial model included both useful life benchmark (ULB) and minimum useful life (MUL) to inform scenario development.



Useful Life Benchmark (ULB) Defined

FTA defines ULB as the age at which an asset has reached the end of its expected life cycle. ULB is the average number of years at which a vehicle would reach a 2.5 rating on the FTA Transit Economic Requirements Model (TERM) scale, assuming a standard maintenance schedule.

Minimum Useful Life (MUL) Defined

FTA defines MUL as the minimum number of years or miles transit vehicles must be in service before they can be retired. This assumes that most vehicles still have additional years of useful and cost-effective service life available but that most of the asset’s value has been consumed.



Photo Credit: SCCOG

Group TAM Plan Objectives

TAM objectives for the Group TAM Plan align with CDOT’s vision and mission of the agency and the supporting visions and goals in the 2045 Statewide Transportation and Transit Plans. The TAM objectives inform Plan participants and CDOT’s DTR in decision making as it develops, refines, and implements TAM policies, processes, and practices.

Group TAM Plan Objectives:

- Achieve and maintain compliance with federal transit asset management rules
- Attain the best asset conditions achievable, given available funding and resources
- Improve transit safety

CDOT, as the Group TAM Plan sponsor, commits to the TAM objectives and will provide the leadership, resources, and guidance to transit agencies to create a meaningful and implementable Group TAM Plan. This commitment benefits Coloradans by improving transit service comfort, accessibility, and reliability and supports informed decision making by the agencies resulting in strategic investment decisions.

3. Inventory & Existing Conditions

Photo Credit: FHU

Inventory and condition data for transit assets are the building blocks upon which investment decisions are made. These data provide valuable information for communicating the extent of an agency’s assets and the state of those assets. Accurate inventory and condition data support meaningful asset management practices such as predicting asset conditions, projecting funding needs, and prioritizing investments. A summary of the inventory and condition of assets for CDOT Group TAM Plan participants provides a snapshot of current rolling stock, equipment, and facilities for the 56 participating transit providers.

SGR Performance Standards

To implement the SGR performance standards, FTA established performance measures for four capital asset categories, three of which are relevant for group TAM plans and summarized in Table 1.

Table 1: Asset Categories

Asset Category	Asset Definition	Performance Measure
Rolling Stock	Revenue vehicles providing public transportation service, including fare-free services	Percentage of revenue vehicles within a particular asset class that have met or exceeded their ULB
Equipment	Non-revenue support service and maintenance vehicles	Percentage of vehicles that have met or exceeded their ULB
Facilities	Administrative/Maintenance and Passenger/Parking	Percentage of facilities within an asset class, rated below condition 3 on the FTA TERM scale

Federal Legislative Context

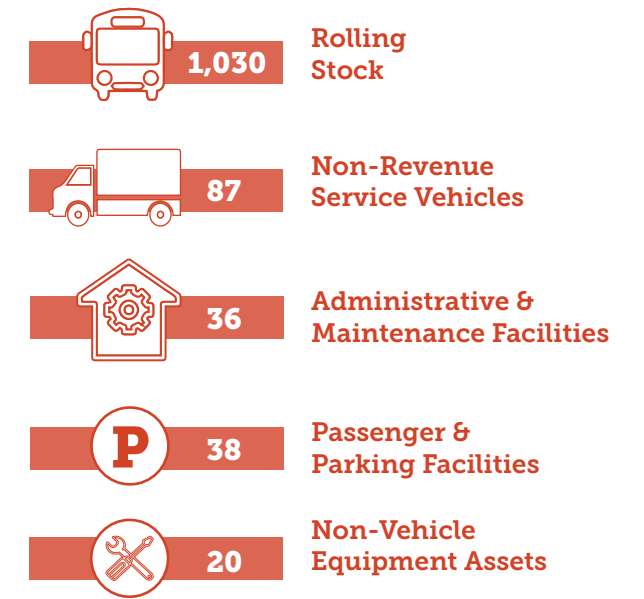
A Group TAM Plan must include an inventory of all revenue vehicles, non-revenue vehicles, and facilities, plus equipment costing more than \$50,000 at the time of purchase (capital assets), owned by or exclusively used by Group TAM Plan participants. A condition assessment of inventoried capital assets for which Group TAM Plan participants have direct capital responsibility must also be included. The inventory and condition assessment must contain enough information to model capital asset performance and support investment prioritization to maintain capital assets in a SGR (49 CFR § 625.25(b)(1),(2)).

Colorado Group TAM Plan Transit System Summary

Measuring and monitoring transit asset conditions provides a holistic view of transit assets across the State. This information allows the plan sponsor (CDOT) and individual transit agencies to monitor asset conditions to understand deficiencies and needs, prioritize future investments to maintain a SGR, and allow for strategic funding allocation. Asset condition is also an important public-facing measure. Transit network users notice and experience asset condition every day and recognize changes in asset condition. Public trust and confidence are bolstered when objective measurable results can be demonstrated through smart public investments. To depict asset conditions, this Group TAM Plan uses definitions of asset condition and SGR developed by FTA.

Fifty-six transit agencies participated in the development of this Group TAM Plan. Combined, the agencies own and operate more than 1,200 capital assets supporting the provision of transit services across Colorado.

Asset Snapshot



Facility Condition Assessment

Facility condition is determined by conducting physical inspections of facility components, scoring those components, and aggregating the scores on the TERM scale.

Transit Economic Requirements Model (TERM) Scale

FTA's five-point scale for scoring the condition of a facility's components to determine the condition rating. TERM ratings range from 1 to 5. Any component or overall facility score of 3 or more is considered in a SGR.

Rolling Stock

In 49 CFR § 625.5, FTA defines rolling stock as a revenue vehicle used in providing public transportation, including vehicles used to carry passengers on fare-free services. FTA has defined more than 20 revenue vehicle types⁷ and established a default ULB for each one⁸. The vehicle types used by CDOT Group TAM Plan participants are summarized below.

CDOT Group TAM Plan Participants' Revenue Vehicle Types



Over-the-road Bus is a bus characterized by an elevated passenger deck located over a baggage compartment. An Over-the-road Bus can be equipped with a restroom.

Photo Credit: Ride Bustang



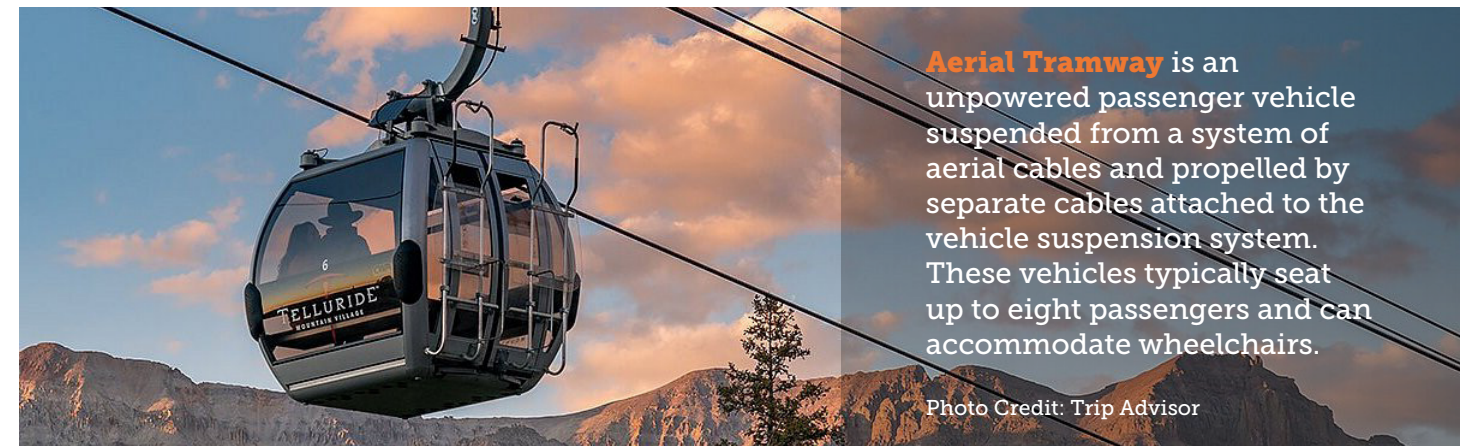
ADA Van/Minivan is a factory-built, enclosed vehicle that typically has a higher floor than a passenger car but normally cannot accommodate standing passengers. These vehicles have a typical seating capacity of two to 18 passengers and a driver and can accommodate wheelchairs.

Photo Credit: Ride Bustang



Transit Bus is a rubber-tired passenger vehicle powered by engines contained within the vehicle. These buses can have front and center doors, low-back seating, but do not have luggage compartments or restroom facilities.

Photo Credit: Mass Transit Magazine



Aerial Tramway is an unpowered passenger vehicle suspended from a system of aerial cables and propelled by separate cables attached to the vehicle suspension system. These vehicles typically seat up to eight passengers and can accommodate wheelchairs.

Photo Credit: Trip Advisor



Cutaway is a vehicle built on a van or truck chassis by a second stage manufacturer. The chassis is purchased by the body builder, a framework is built for the body, and then the body is finished for a complete vehicle.

Photo Credit: The Lift



Non-ADA Passenger Vehicles include Automobiles, Sports Utility Vehicles, Minivans, and Vans used to carry passengers. These vehicles have not been modified or converted so passengers cannot remain in wheelchairs while riding in the vehicle.

Photo Credit: City of Westminster

Rolling Stock Condition Assessment & Performance Measures

While once required, physical inspections are no longer needed to determine the condition of rolling stock. Vehicle condition is now determined by the age of a vehicle relative to the ULB set for each vehicle type. For the CDOT Group TAM Plan, the FTA default ULB values are used to evaluate vehicle condition for all applicable vehicle types, except Aerial Tramway vehicles. Table 2 shows the rolling stock ULB values.

Table 2: CDOT Group TAM Plan Rolling Stock ULB Values

Capital Asset Category	Vehicle Type	ULB
Rolling Stock	Over-the-road Bus	14 years
	Transit Bus	14 years
	Cutaway	10 years
	ADA Van/Minivan	8 years
	Aerial Tramway	25 years
	Non-ADA Passenger Vehicle	8 years

Rolling Stock Performance

A total of 1,030 revenue vehicles are inventoried in this CDOT Group TAM Plan. Of these, 66.99 percent, or 690 vehicles, are in a SGR. Table 3 summarizes the SGR of CDOT Group TAM Plan participants' combined rolling stock. Appendix A includes agency-specific asset data.

Table 3: 2023 Rolling Stock Performance Summary

Capital Asset Category	Vehicle Type	ULB	Total Vehicles	% Met or Exceeded ULB
Rolling Stock	Over-the-road Bus	14 years	38	15.79
	Transit Bus	14 years	334	31.14
	Cutaway	10 years	348	30.46
	ADA Van/Minivan	8 years	128	28.13
	Aerial Tramway	25 years	71	42.25
	Non-ADA Passenger Vehicle	8 years	111	52.25
	Total			1,030

Equipment

In 49 CFR § 625.5, FTA defines equipment as an article of nonexpendable, tangible property having a useful life of at least one year. Equipment is used generally in the administration, operation, and maintenance of a public transportation system. Equipment is a broad category that includes everything from fareboxes and camera systems to vehicle lifts and charging infrastructure, to computers and office furnishings to staff vehicles and snowplows.

For TAM plans, the FTA more narrowly defines the types of equipment for inclusion. Only non-revenue service vehicles and equipment with an acquisition value of \$50,000 or more are inventoried for a TAM plan, per 49 CFR § 625.25(b)(1).

Equipment Condition Assessment & Performance Measures

FTA defined three non-revenue service vehicle categories⁹ and established default ULBs for each category¹⁰. The vehicle categories used by CDOT Group TAM Plan participants include Automobiles and Trucks and Other Rubber Tire Vehicles, as shown in Table 4. While non-vehicle equipment is inventoried, they are not included in the FTA SGR Performance Measures for Capital Assets and are not included in the SGR performance calculations for this Group TAM Plan. FTA default ULB values, included in Table 4, are used to evaluate vehicle condition for non-revenue service vehicles. Non-vehicle equipment data are included in Appendix A.

Table 4: Equipment (Non-Revenue Service Vehicles) Types & ULB Values

CDOT Group TAM Plan Participants' Non-Revenue Service Vehicle Types	ULB
Automobiles: Passenger cars (sedans and station wagons)	8 years
Trucks and Other Rubber Tire Vehicles: Heavy-duty rubber-tired vehicles, pickup trucks, vans, SUVs, and minivans	14 years

Equipment Performance

CDOT Group TAM Plan participants use 87 non-revenue service vehicles to support transit operations. Fifty-five, or 63.22 percent, of the non-revenue service vehicles are in a SGR. Table 5 summarizes the SGR of CDOT Group TAM Plan participants' combined equipment inventory.

Table 5: 2023 Equipment Performance Summary

Capital Asset Category	Type	ULB	Total Vehicles	% Met or Exceeded ULB
Equipment	Automobiles	8 years	14	78.57
	Trucks and Other Rubber Tire Vehicles	14 years	73	28.77
	Total		87	36.78

Facilities

For the purposes of asset management planning, facilities include any enclosed building or structure used to provide public transportation per 49 CFR § 625.5. FTA further categorizes facilities into two categories: Administrative and Maintenance Facilities and Passenger and Parking Facilities. Transit providers are required to inventory all of these facility types, but the requirement to measure performance differs between the two categories. A transit provider must determine the performance of all passenger facilities it uses and has direct capital responsibility for, regardless of ownership. Administrative and Maintenance Facilities must only be measured if the transit provider has capital responsibility for the facility and the facility is not commercial and exclusively used for servicing their vehicles.

The approach used to assess the condition for each facility type is based on guidance detailed in the TAM Facility Performance Measure Reporting Guidebook: Condition Assessment Calculation¹¹. It relies on visual inspection of a facility's applicable primary level components to determine the condition and rating of each level, using FTA's five-point TERM scale shown in Table 6. The rating from each primary level component is aggregated to arrive at an overall facility rating. A facility with an overall rating of 3 or more is in a SGR. However, a facility may have primary level components rated below 3 on the TERM scale that have exceeded useful life and should be prioritized for improvement.

⁹ transit.dot.gov/ntd/2022-ntd-reduced-reporting-policy-manual

¹⁰ transit.dot.gov/TAM/ULBcheatsheet

¹¹ https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/regulations-and-guidance/asset-management/60361/tam-facility-performance-measure-reporting-guidebook-v1-2.pdf

Table 6: FTA TERM Condition Assessment Scale Values

Rating	Condition	Description
5	Excellent	No visible defects, new or near new condition, may still be under warranty
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective component(s); has not exceeded its useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need of immediate repair; well past useful life

Table 7 describes primary and secondary level components. All facilities must undergo a full component-based assessment at least once every four years.

Table 7: Facility Assessment Rating Levels

Primary Level Components	Component	Secondary Level Components
A	Substructure	<ul style="list-style-type: none"> Foundations: walls, columns, pilings, etc. Basement: materials, insulation, slab, floor underpinnings
B	Shell	<ul style="list-style-type: none"> Superstructure/structural frame: columns, pillars, walls Roof: roof surface, gutters, eaves, skylights, chimney surrounds Exterior: windows, doors, and all finishes (paint, masonry) Shell appurtenances: balconies, fire escapes, gutters, downspouts
C	Interiors	<ul style="list-style-type: none"> Partitions: walls, interior doors, fittings and signage Stairs: interior stairs and landings Finishes: materials used on walls, floors, and ceilings *Covers all interior spaces, regardless of use
D	Conveyance	<ul style="list-style-type: none"> Elevators Escalators Lifts: any other such fixed apparatuses for the movement of goods or people
E	Plumbing	<ul style="list-style-type: none"> Fixtures Water distribution Sanitary waste Rain water drainage
F	HVAC	<ul style="list-style-type: none"> Energy supply Heat generation and distribution systems Cooling generation and distribution systems Testing, balancing, controls and instrumentation Chimneys and vents
G	Fire Protection	<ul style="list-style-type: none"> Sprinklers Standpipes Hydrants and other fire protection specialties

Table 7: Facility Assessment Rating Levels (continued)

Primary Level Components	Component	Secondary Level Components
H	Electrical	<ul style="list-style-type: none"> Electrical service and distribution Lighting and branch wiring (interior and exterior) Communications and security Other electrical system-related pieces such as lightning protection, generators, and emergency lighting
I	Site	<ul style="list-style-type: none"> Roadways/driveways and associated signage, markings, and equipment Parking lots and associated signage, markings, and equipment Pedestrian areas and associated signage, markings, and equipment Site development such as fences, walls, and miscellaneous structures Landscaping and irrigation Site utilities
J	Equipment (for Administrative and Maintenance Facilities)	<ul style="list-style-type: none"> Equipment valued between \$10,000 and \$50,000 and related to the function of the facility, including maintenance or vehicle service equipment - not including supplies
K	Fare Collection (for Passenger and Parking Facilities)	<ul style="list-style-type: none"> Turnstiles, ticket machines, and any other major equipment requiring capital request for replacement

Administrative and Maintenance Facility Condition Assessment

This Group TAM Plan includes 36 Administrative and Maintenance Facilities. Facilities may include buildings housing offices for executive management and operations support (e.g., accounting, engineering, safety, customer service, etc.), administration or maintenance facilities for routine maintenance and repairs, bus storage and parking, or fueling facilities. The overall SGR for these facilities is 83.33 percent.

Thirty-eight Passenger and Parking Facilities are also measured in this Group TAM Plan. These include any facilities operated in revenue service used by passengers, including transit stations, transfer centers, park-and-rides, and bus rapid transit facilities (but not simple bus shelters). Passenger facilities often include restrooms, waiting areas, ticketing, and information for passengers. The SGR for passenger and parking facilities is an exceptional 100 percent.

Table 8 summarizes the overall SGR of Group TAM Plan participants' combined facilities inventory. Appendix A includes agency-specific asset data.

Table 8: 2023 Facilities Performance Summary

Capital Asset Category	Type	Total Facilities	% Rated Below 3 on TERM
Facilities	Administrative and Maintenance	36	16.67
	Passenger and Parking	38	0.00
	Total	74	8.11

4. Analytical Approach



Photo Credit: Summit County

To develop the Group TAM Plan, CDOT partnered with the Plan participants to gather updated asset data. The updated asset data were used to inform the analysis and modeling of transit assets and to prioritize projects and programs. This chapter describes CDOT’s analytical approach to prioritize the replacement of Group TAM Plan participants’ assets, in alignment with the FTA TAM Rule.

Data Collection

CDOT’s DTR uses a cloud-based relational database, called COTRAMS, to award and manage grants to its subrecipients. COTRAMS houses asset inventory data and allows transit agencies to update that data at their convenience. Using baseline asset data sourced from COTRAMS, National Transit Database, and Group TAM Plan participants, CDOT staff inventoried data were an effort to analyze the most recent and accurate data.

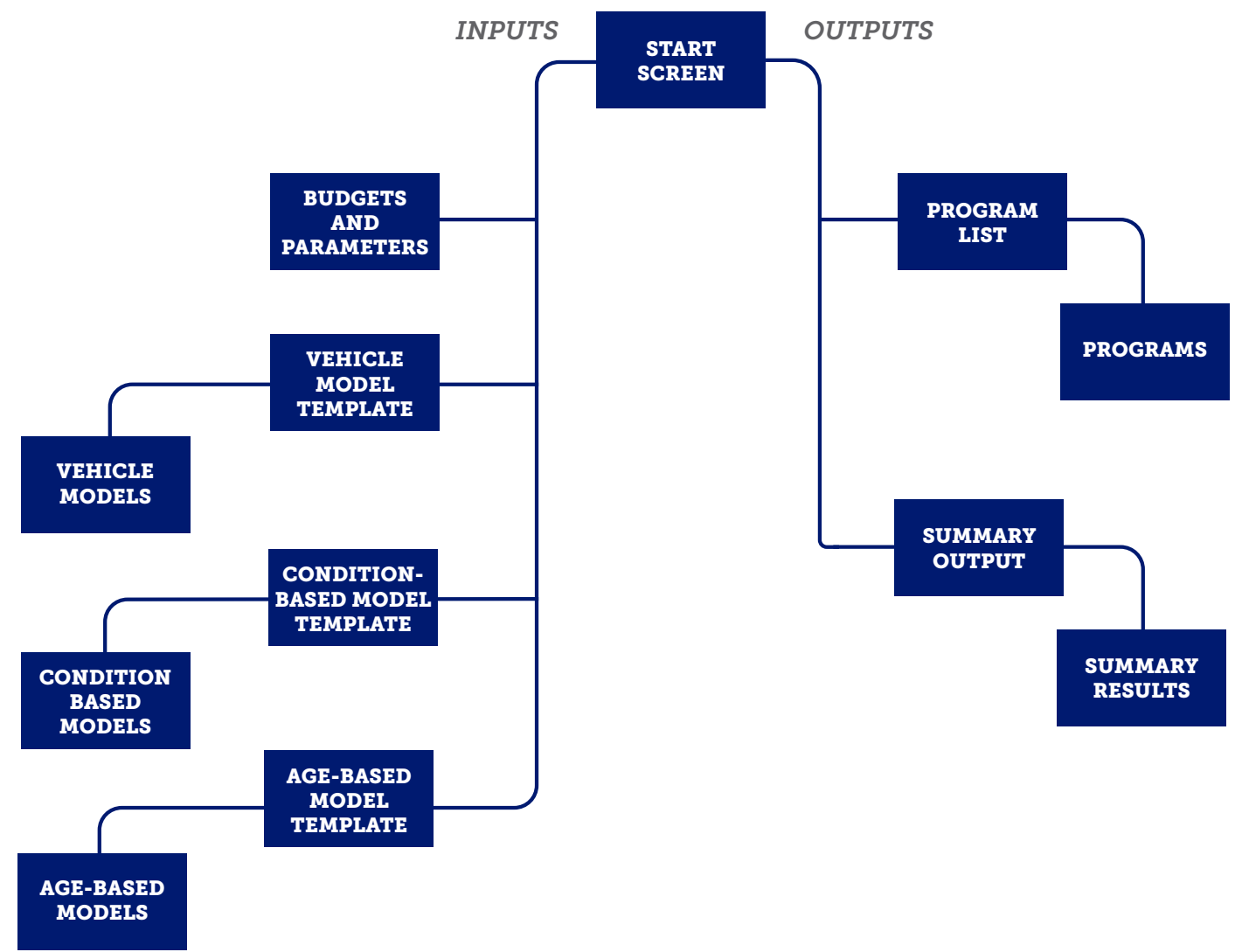
Federal Legislative Context
 Per 49 CFR 625.25, FTA requires that a Group TAM Plan include a “description of analytical processes or decision-support tools that a provider uses to estimate capital investment needs over time and develop its investment prioritization.”

Analytical Tool

To perform the analysis and prioritization of SGR needs, CDOT uses the TAPT tool developed through the Transit Cooperative Research Program (TCRP) and included with TCRP Report 172. TAPT is a spreadsheet tool for predicting transit asset conditions and SGR needs. The tool contains customizable models for different asset types and generates recommendations for rehabilitation or replacement of assets. TAPT can also predict asset conditions and performance over time.

Figure 1 illustrates the structure of TAPT. The tool has a single start screen that supports navigation, generation of new models, and analysis. It has templates for vehicle, age-based, and condition-based models. TAPT also includes a single worksheet for entry of major parameters and budgets, as well as worksheets for viewing summary and detailed outputs of an analysis. The tool creates new worksheets with summary outputs and detailed outputs (the program list) for each analysis a user performs.

Figure 1. TAPT Structure



TAPT Inputs

Figure 2 illustrates the start screen of the TAPT tool, which provides the user the ability to edit the vehicle and facility inventories, create a new asset model, edit an existing model, run the prioritization model (which uses the asset models), and/or view results.

Figure 2. TAPT Start Screen

TAPT Outputs

TAPT generates summary results, as well as program level prioritization. Summary level results provide an overview of funding levels needed, by year, to address the asset replacement and rehabilitation needs. Figure 3 provides an example of summary level outputs from TAPT for an unconstrained budget scenario. This screen shows, by year, the level of investment required to maintain all assets in a SGR, predicted expenditures, and various other measures of agency and user costs. Additionally, TAPT outputs include a list of recommended investments generated by the system's prioritization model. Figure 4 provides an example of asset-specific results.

Figure 3. Sample TAPT Summary Output

Transit Cooperative Research Program - Transit Asset Prioritization Tool (modified for DOT use)

Summary: Prioritization Run Unconstrained

Year	Needs		Asset NPV	Budget (\$)	Expenditures from Budget (\$)	Remaining Backlog (\$)	Energy Costs (\$)	Other Agency Costs (\$)	Cost of Passenger Delay (\$)
	Amount (\$)	Percent							
2023	174,900,851	26.0%	27,992,419	200,000,000	174,900,851	-	15,250,680	50,819,330	3,828,078
2024	27,328,529	4.1%	(934,712)	225,099,149	27,328,529	-	11,654,651	24,321,426	2,256,575
2025	32,761,845	4.9%	(679,395)	397,770,620	32,761,845	-	11,112,669	25,625,498	2,297,140
2026	15,522,954	2.3%	(876,061)	565,008,776	15,522,954	-	10,796,105	26,545,665	2,321,356
2027	45,357,865	6.7%	(2,025,789)	749,485,822	45,357,865	-	10,688,963	27,625,678	2,386,891
2028	12,018,718	1.8%	(629,899)	904,127,957	12,018,718	-	9,820,716	27,710,051	2,329,342
2029	12,496,409	1.9%	(766,757)	1,092,109,239	12,496,409	-	9,724,148	29,325,391	2,421,103
2030	18,795,612	2.8%	(847,083)	1,279,612,830	18,795,612	-	9,645,320	30,888,366	2,506,975
2031	61,217,991	9.1%	(1,844,690)	1,460,817,218	61,217,991	-	9,413,314	31,876,790	2,569,106
2032	39,835,576	5.9%	(1,310,312)	1,599,599,227	39,835,576	-	8,304,657	30,097,894	2,544,619
2033	50,820,426	7.6%	(2,854,144)	1,759,763,651	50,820,426	-	7,522,253	30,116,541	2,577,216
2034	31,485,853	4.7%	(1,378,370)	1,908,943,225	31,485,853	-	6,586,874	30,420,228	2,474,836
2035	63,801,099	9.5%	(1,813,545)	2,077,457,372	63,801,099	-	5,926,414	31,169,477	2,506,979
2036	25,186,270	3.7%	(480,312)	2,213,656,273	25,186,270	-	4,824,361	29,997,106	2,487,907
2037	6,807,011	1.0%	(563,386)	2,388,470,003	6,807,011	-	4,801,537	30,667,138	2,588,708
2038	4,063,522	0.6%	(325,782)	2,581,662,992	4,063,522	-	4,810,679	32,369,100	2,703,142
2039	10,897,417	1.6%	(397,054)	2,777,599,470	10,897,417	-	4,845,863	34,019,626	2,846,710
2040	8,575,934	1.3%	(485,067)	2,966,702,053	8,575,934	-	4,818,457	34,700,758	2,951,260
2041	8,488,520	1.3%	(446,883)	3,158,126,119	8,488,520	-	4,815,199	35,659,829	3,075,488
2042	3,436,254	0.5%	66,902	3,349,637,599	3,436,254	-	4,822,477	36,340,653	3,213,415

Figure 4. Sample TAPT Program List

Transit Cooperative Research Program - Transit Asset Prioritization Tool (modified for DOT use)

Program List: Prioritization Run Unconstrained

Program Year	Asset ID Code	Description	No. of Assets	Replacement Costs	Project Rank	PI	Pipe-Lined?	Project Code
2023	Service-Auto 1	Service-Auto	1	34,576	100	0.3300		All Points Transit 2011 Ford Fiesta
2023	Service-Auto 3	Service-Auto	1	34,576	40	1.0234		Breckenridge 2004 Toyota Prius
2023	Service-Auto 4	Service-Auto	1	34,576	56	0.4247		Pueblo Transit 2010 Ford Fusion Hybrid
2023	Service-Auto 6	Service-Auto	1	34,576	52	0.6241		Summit County 2008 Ford Taurus SEL AWD
2023	Service-Auto 7	Service-Auto	1	34,576	54	0.5232		Summit County 2009 Ford Fusion SE
2023	Service-Auto 8	Service-Auto	1	34,576	54	0.5232		Summit County 2009 Ford Taurus SEL AWD
2023	Service-Auto 9	Service-Auto	1	34,576	56	0.4247		Summit County 2010 Dodge Charger LX AWD
2023	Service-SUV 1	Service-SUV	1	57,480	216	0.0515		Avon 2007 Ford Escape HEV 4x4
2023	Service-SUV 3	Service-SUV	1	57,480	216	0.0515		City of Loveland 2007 Chevrolet Uplander
2023	Service-SUV 5	Service-SUV	1	57,480	143	0.1105		Mountain Village 2005 Ford Escape HEV 4x4
2023	Service-Van 2	Service-Van	1	81,142	265	0.0280		Summit County 2008 Chevrolet Express 1500 AWD
2023	Service-Van 4	Service-Van	1	81,142	102	0.2528		Via Mobility Services 2001 Chevrolet Express 3500
2023	All Points Transit 32-2012 Braun ER	ADA Van/Mnivan	1	68,000	64	0.3854		
2023	All Points Transit 31-2010 Chevrolet	ADA Van/Mnivan	1	68,000	41	0.9414		
2023	All Points Transit 33-2013 Goshen	Cutaway Bus	1	171,251	380	0.0015		
2023	All Points Transit 34-2013 Goshen	Cutaway Bus	1	171,251	380	0.0015		
2023	All Points Transit 35-2013 Goshen	Cutaway Bus	1	171,251	380	0.0015		

Steps in Using TAPT

CDOT used the following steps to complete the TAPT analysis for the Group TAM Plan.

STEP 1. Specify Revenue Vehicle Data

CDOT’s version of TAPT is customized to allow for specification of the revenue vehicle inventory using a single screen. On this screen, the user specifies the following for each vehicle:

Agency	Transit agency that owns the vehicle
ID	Identifier for the vehicle
Description	Text description of the vehicle
Vehicle Useful Life (miles)	The useful life for the vehicle in miles, if different from the default for the vehicle type. By default, this is not used
Vehicle Useful Life (years)	The useful life for the vehicle in years, if different from the default for the vehicle type. By default, this is not used
Vehicle Type	Specific vehicle model to use for the vehicle
Model Year	This is used to calculate vehicle age
Total Current Miles/Hours	This is an optional field and is not populated by default; if populated, it is used to calculate an effective age for the vehicle
Number of Vehicles	This is set to 1 if individual vehicles are entered, but can be set to the number of vehicles in the fleet if fleets rather than vehicles are specified
Condition	The condition of the vehicle, measured using the 1-5 TERM scale. This is an optional field and is not populated by default; if populated, it is used to calculate an effective age for the vehicle
Vehicle Age	This is calculated based on model year or date vehicle is placed into service. Vehicle condition is provided to assist in evaluating effective age
Project Code	This is an optional field that can be used to identify a known project
Pipeline Year	This is an optional field that can be used to identify a specific year when the vehicle will be replaced
Indicator of Whether or not to Include the Vehicle in the Modeling	Vehicles may be excluded if data are incomplete or if the vehicle is modeled through a separately-defined asset group model

STEP 2. Specify Facility Data

The facility inventory is similar in concept to the vehicle inventory. For each facility defined, the screen allows specification of the following items:

Agency	Transit agency that owns the facility
ID	Identifier for facility
Description	Text description of the facility
Condition by System	A condition on the 1-5 TERM scale is specified for each of 10 facility systems: substructure, shell, interior, conveyance, plumbing, HVAC, fire protection, electrical, equipment, and site
Construction Year	This field is used to calculate facility age
Total Square Footage	This is the floor area or site area of the facility; this field calculates facility rehabilitation/replacement cost
Project Code	This is an optional field that can be used to identify a known project.
Pipeline Year	This is an optional field that can be used to identify a specific year when the facility will be replaced/rehabilitated
Indicator of whether or not to include the facility in the modeling	Facilities may be excluded if data are incomplete or if the vehicle is modeled through a separately-defined asset group model

Note that each facility is modeled as a set of ten assets in TAPT, with one asset defined for each of the ten facility systems listed above.

STEP 3. Specify Other Asset Models

TAPT allows for definition of asset models using three model templates, including a vehicle, condition-based, and age-based model.

- **Vehicle Model:**

The vehicle model uses data reported by urban transit agencies to the NTD for a given fleet of vehicles, including items such as vehicle mileage, revenue passenger miles, maintenance costs, energy consumption and mechanical failures. The model then predicts agency, user and external costs, as well as mean distance between failures (MTBF) as a function of vehicle mileage. Further, it calculates the mileage at which a given vehicle should be replaced to minimize lifecycle costs and the increased lifecycle costs that will result each year a needed replacement is deferred. The model includes default assumptions for growth in maintenance costs, rehabilitation costs, and failures that are calibrated based on model inputs. Alternatively, the user may override the default assumptions.

- **Condition-Based Model:**

A condition-based model, which is technically a Markovian Decision Model, may be used to model any asset. It predicts the lifecycle agency, user, and external costs associated with an asset; the optimal point to perform rehabilitation or replacement; and the increase in lifecycle costs of deferring action. An asset is modeled as existing in one of a number of condition states (in this case, using the five-point condition scale from TERM). A set of transition probabilities describes the likelihood of transition from a given state to another given either the asset deteriorates or some action is taken. The model determines the optimal policy or set of actions to take as a function of condition, to minimize agency, user, and external costs. The model explicitly calculates the cost of deferring a recommended action in terms of the increased lifecycle cost resulting from action deferral. Model defaults are provided for each asset type defined in TERM using TERM data.

- **Age-Based Model:**

Like the condition-based model, the age-based model is a generic model that can be used to model any asset. However, the condition-based model is recommended over the age-based model where condition data are available. In the age-based model, asset rehabilitation or replacement is motivated by the gradually increasing cost of asset maintenance, as well as increasing likelihood of asset failure. This likelihood is modeled using a Weibull distribution. Using the model requires data on asset age, and the model outputs are essentially the same as those produced using the condition-based model.

Models are established for revenue vehicles using the TAPT vehicle model template and for facility components using the condition-based model template. Tool users can edit these models and/or create additional models for other assets. The model specification for these additional assets includes both the asset inventory and other model parameters. CDOT’s version of the tool includes additional age-based models for the following asset types: service autos, service SUVs, service trucks, service vans, central revenue collection equipment, electric charging stations, bus washers, lifts, fare collection equipment, on-board video systems, ITS, and utility work machines.

STEP 4: Run the Prioritization Model

The final step in using TAPT to stimulate future conditions and prioritize investment needs using the prioritization model. TAPT prioritizes asset rehabilitation/replacement with the objective of minimizing lifecycle agency and user and external costs subject to a budget constraint. To accomplish this objective, the model establishes candidate rehabilitation/replacement actions and calculates the costs and impacts of these using the asset-level models. The model then prioritizes potential investments in decreasing order of Prioritization Index (PI), where the PI is defined as the change in lifecycle cost resulting from delaying an action one year relative to performing it in the specified year divided by the action cost. The user can tailor the prioritization function to change the weight of different types of benefits and/or specify an additional benefit realized from replacing an asset over and above that modeled by the asset-level models.

Modeling Assumptions for Colorado Transit Assets

CDOT uses four asset categories to inform TAPT modeling, as summarized below.

Revenue Vehicles

TAPT vehicle models were developed for the different types of revenue vehicles defined in Chapter 3. Data from representative Colorado vehicle fleets were used where available, along with TAPT defaults. The models were then calibrated to use CDOT’s established ULB values. Vehicle replacement costs, first established for the 2018 Group TAM Plan, were reviewed and updated based on data on recent vehicle purchases.

Facilities

For CDOT facilities, the TAPT condition-based model was used to define models for each major facility component defined in Chapter 3. TAPT defaults (which are, in turn, derived from those in TERM) were used to predict deterioration rates for each facility component. The overall cost of facility replacement was established as \$221/square foot of floor area in the 2018 Group TAM Plan. This estimate was updated based on recent construction inflation (estimated by CDOT to be 4.52 percent annually), resulting in an overall cost of approximately \$264/square foot. This cost was pro-rated among facility components using the approach established in the 2018 Group TAM Plan.

Service Vehicles

Age-based models were developed for the service vehicle types defined in Chapter 3. TAPT defaults were used, calibrating these to CDOT’s established ULB values. Vehicle replacement costs were established based on the 2018 Vehicle Inventory referenced earlier in this chapter and updated based on data on recent vehicle purchases.

Equipment

Age-based models were developed for other pieces of equipment. TAPT defaults were used and calibrated to the useful life specified for each piece of equipment. The replacement cost for the equipment was estimated by using the Consumer Price Index to adjust the initial purchase price of the equipment for inflation.



Photo Credit: Snowmass Village Transit

Applying the Analytical Approach

Analytical tools provide useful information for supporting investment decisions. However, the tools address only a subset of the larger decision-making process for capital planning. The process for applying the analysis of SGR needs, and using this to develop CDOT's capital plan, ideally includes the following steps:

- Populate TAPT with available data on the asset inventory, its condition, costs, budget, and other data.
- Enter “pipelined” projects that are in progress or planned in the near term. This forces TAPT to rehabilitate or replace these assets in the specified year.
- Perform a TAPT run using applicable budget constraints.
- Review results, including information on what investments are recommended for funding and what needs are not funded.
- Perform additional TAPT runs as needed to test other budgets, revisions to asset data, or revised model assumptions.
- Use results from TAPT to help inform decision making and generate a capital plan. Include other factors not addressed by TAPT to support these decisions, including:
 - Information on transit agency and CDOT priorities.
 - Considerations related to project scoping and scheduling.
 - Refined cost estimates.
 - Adjustments for geographical equity. TAPT does not consider the need to balance investments among areas or regions, but this is an important factor in “real-world” decisions.
 - Consideration of what funds can be used to address which types of needs. TAPT models a budget as a single fund that can be used without limitation for any project.
 - Consideration of other factors and issues beyond those captured in TAPT or other models.

Ideally, the analytical process results in the following:

- ➔ Capital plan that reflects available funding and incorporates TAPT priorities as is reasonable
- ➔ Prioritized list of SGR needs that helps inform decisions concerning where additional and/or future investment should be directed
- ➔ Prioritized list of needs that is a product of Plan participants’ judgment, TAPT analysis, and institutional experience



Photo Credit: Timothy Chittum

5. State of Good Repair & Investment Prioritization



Understanding investment needs and prioritizing asset replacement are key elements in developing a useful and an actionable Group TAM Plan. As the sponsor of Colorado’s Group TAM Plan, CDOT evaluated the asset replacement needs using funding streams from both federal and state sources. CDOT used TAPT to provide a baseline to predict investments needed to achieve and maintain assets in SGR. This chapter summarizes funding requirements to meet SGR and specific asset prioritization needs.

Transit Funding in Colorado

Funding for transit capital investments draws from federal, state, and local sources. For the investment analysis in this Group TAM Plan, estimates of future federal and state funding were derived from an analysis of funding decisions made by CDOT for the programs it manages. Based on an analysis of funding decisions over the last five years and new state funds from the Clean Transit Enterprise, an annual budget of approximately \$23 million was used to model a theoretical asset investment plan and resulting SGR Targets for this Group TAM Plan. Table 9 shows the estimated average annual capital budget from state and federal funding sources for 2023-2026.

Federal Legislative Context

In 49 CFR 625.25, FTA requires that a Group TAM Plan include a “provider’s project-based prioritization of investments.” The investment prioritization must “take into consideration its estimation of funding levels from all available sources that it reasonably expects will be available in each fiscal year during the group TAM plan horizon period.”

Table 9: Estimated Average Annual Capital Asset Funding, 2023-2026

Funding	
State	\$16,600,000
Federal	\$6,592,755
Total	\$23,192,755

Estimated Investment Needs

To fund all assets projected to need replacement in the next four years, with no backlog, the TAPT analysis indicates that a total budget of over \$241 million would be required, as shown in Table 10.

Table 10: Unconstrained Needs Estimate

Year	Amount Needed
2023	\$166,048,059
2024	\$27,386,009
2025	\$32,283,913
2026	\$15,637,914

The TAPT analysis was also used to model an investment scenario based on the combined estimated \$23,192,755 annual capital budget, shown in Table 11. Even if invested according to the modeled replacement prioritization, the estimated annual capital budget would decrease the backlog of investment needs by less than \$18 million total from 2023 to 2026.

Table 11: \$23 Million Scenario with Backlog

Year	Amount Needed	Backlog
2023	\$166,048,059	\$142,862,793
2024	\$170,248,802	\$147,135,491
2025	\$179,419,404	\$157,064,490
2026	\$172,702,404	\$148,586,887

Table 12 summarizes the TAPT recommended replacements over the four-years of the Group TAM Plan horizon based on the \$23,192,755 budget scenario, broken down by asset category.

Table 12: \$23,192,755 Annual Investment Scenario, Number of Investments by Asset Type

Capital Asset Category	Type	2023	2024	2025	2026
Rolling Stock	Over-the-road Bus	0	1	1	2
	Transit Bus	0	2	12	14
	Cutaway	15	55	2	13
	ADA Van/Minivan	27	35	9	16
	Aerial Tramway	30	6	9	0
	Non-ADA Passenger Vehicle	50	26	13	7
	TOTAL Rolling Stock		122	125	46
Equipment	Automobiles	11	0	0	1
	Trucks & Other Rubber Tire Vehicles	10	6	2	3
	On-Board Surveillance System	0	0	4	0
	Bus Washer	0	0	0	1
	TOTAL Equipment	21	6	6	5
Facilities*	Administrative and Maintenance	31	19	7	6
	Passenger and Parking	6	1	1	1
	TOTAL Facilities	37	20	8	7

* Reflects number of subcomponent investments rather than full facility investments

State of Good Repair Targets

Assuming the \$23,192,755 prioritized investment plan was implemented in 2023, the SGR measured for the asset categories and types identified in this Plan would see some improvement. These results, depicted in Table 13, form the 2023 SGR Targets in this Group TAM Plan. SGR Targets are a measure of the percent of assets in each type that are beyond SGR following the program year’s replacements. A SGR of 0% means that all assets in that category or type are operating at a full level of performance, while an SGR of 100% means that all such assets are in the SGR backlog and should be prioritized for replacement or investment.

Table 13: 2023 Group TAM Plan SGR Targets

Capital Asset Category	Type	Current % Beyond SGR	2023 Target % Beyond SGR
Rolling Stock	Over-the-road Bus	15.79	15.79
	Transit Bus	31.14	31.14
	Cutaway	30.46	26.15
	ADA Van/Minivan	28.13	7.03
	Aerial Tramway	42.25	0.00
	Non-ADA Passenger Vehicle	52.25	7.21
	TOTAL Rolling Stock		33.01
Equipment	Automobiles	78.57	0.00
	Trucks & Other Rubber Tire Vehicles	28.77	15.07
	TOTAL Equipment	36.78	12.64
Facilities	Administrative and Maintenance	16.67	2.78
	Passenger and Parking	0.00	0.00
	TOTAL Facilities	8.11	1.35

Group TAM Plan Considerations & Limitations

Some limitations to this Group TAM Plan impact how it can best be used by CDOT’s DTR and by Plan participants to improve the condition of transit assets.

Of particular significance is the fact that the SGR measures, model investment scenarios, and resulting SGR Targets are based on uniform parameters for all Plan assets. Using a single ULB for all of the vehicle assets in a certain class allows all of the vehicles across multiple agencies to be compared like-for-like. Doing so, however, also assumes that every vehicle is no longer in a SGR and prime for replacement at the same age regardless of the miles in revenue service, maintenance, operation, and/or operating environment of individual vehicles.

Similarly, the resulting model investment scenarios are based on asset age alongside estimated maintenance costs, passenger delay costs, replacement costs and emissions costs derived from aggregated industry data rather than the actual costs related to each Plan participants operating environments and each asset’s characteristics. More sophisticated TAM plans and analyses are possible but are more feasible when they are developed and limited to a single agency rather than a group TAM plan with dozens of transit providers.

Another inherent limitation in this Group TAM Plan is that actual investment decisions are not centralized. Every Group TAM Plan participant manages its own capital budget and makes its own asset replacement plan based on its specific environment, policies, and local priorities. Those decisions include many unique factors not considered in this Plan.

Using the Group TAM Plan

With these limitations in mind, this Group TAM Plan will be used as a tool to inform investment decisions rather than as a prescriptive plan of project investments. CDOT’s DTR may use the constrained and unconstrained investment scenarios to inform decisions on how to allocate the available capital funding to maximally improve SGR performance. DTR will also use the prioritization of projects to inform and guide its selection of projects when evaluating competitive applications from Plan participants for federal and state funding. Plan participants should be expected to optimize the use of their capital funding by accurately assessing the condition of transit vehicles and facilities among all of their agency’s assets when developing capital plans. Agencies that do not already consider increasing maintenance costs or the cost of passenger delays in their capital planning might look to the prioritized project list to inform their replacement decisions.

The Group TAM Plan will undergo periodic amendments as required by 49 CFR § 625.29(b). In subsequent updates or amendments, other Plan improvements may be considered, such as the inclusion of asset maintenance data in investment prioritizations, improved facility condition assessments, and the identification of each Plan participant’s capital budget.

Project Prioritization

This section presents the prioritized list of investments for assets within this Group TAM Plan, using the fiscally constrained scenario of asset replacement to generate the results.

Table 14 presents the project prioritization, sorted in order of project year and project rank for the next four years. Table 14 information includes:

- **Program Year**
Identifies the program year of the investment (i.e., year asset enters SGR backlog for unconstrained model).
- **Asset ID Code**
Identifies the specific asset(s) in the investment. For vehicle assets, the ID consists of the owner/operator, agency's vehicle ID, and manufacture year, make, and model. For facilities, the ID consists of the agency name and the facility name.
- **Description**
Identifies the asset type, as defined in the asset classes presented in Chapter 3. For facilities, this also includes the subcomponent (e.g., substructure, shell, interior, etc.).
- **No. of Assets/Square Feet**
Identifies the total number of assets or square feet determined for each project.
- **Replacement Cost**
Identifies the estimated cost of the replacement or investment.
- **Rank**
Identifies the priority of the project investment within the program year, descending from a Rank value of one (1). Rank is assigned according to the Prioritization Index (PI) value of the investment. Projects with the same Rank value carry equal PI values.



Table 14: Project Prioritization, \$23,192,755 Funding Scenario

Program Year	Asset ID Code	Description	No. of Assets/Square Feet	Replacement Costs (\$)	Project Rank
2023	NECALG 34-1999 Ford Econoline E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2023	NECALG 35-1999 Ford Econoline E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2023	NECALG 36-1999 Ford Econoline E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2023	NECALG 37-1999 Ford Econoline E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2023	ECCOG DDI-2000 Ford Econoline E-350 Wagon	Non-ADA Passenger Vehicle	1	40,000	5
2023	ECCOG DDI-2000 Ford Econoline E-350 Wagon	Non-ADA Passenger Vehicle	1	40,000	5
2023	Dolores County Senior Services 1-2003 Ford Windstar	Non-ADA Passenger Vehicle	1	40,000	7
2023	Mountain Village, Town of PT-06-2003 Ford Econoline E-350 Extended Van	ADA Van/Minivan	1	68,000	8
2023	Mountain Village, Town of ES-08-2005 Toyota Highlander Ltd Hybrid	Non-ADA Passenger Vehicle	1	40,000	9
2023	NECALG 20-2005 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	9
2023	SRDA 824-2006 Ford Focus	Non-ADA Passenger Vehicle	1	40,000	11
2023	Lake County 1-2007 New Chrysler Jeep Liberty	Non-ADA Passenger Vehicle	1	40,000	12
2023	Mountain Village, Town of ES-20-2007 General Motors Yukon XL	Non-ADA Passenger Vehicle	1	40,000	12
2023	NECALG 61-2007 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	12
2023	NECALG 69-2007 Dodge Caravan SXT	Non-ADA Passenger Vehicle	1	40,000	12
2023	NECALG 71-2007 Dodge Caravan SXT	Non-ADA Passenger Vehicle	1	40,000	12
2023	NECALG 77-2008 Chevrolet Uplander LS APV	Non-ADA Passenger Vehicle	1	40,000	17
2023	NECALG 78-2008 Chevrolet Uplander LS APV	Non-ADA Passenger Vehicle	1	40,000	17
2023	NECALG 79-2008 Chevrolet Uplander LS APV	Non-ADA Passenger Vehicle	1	40,000	17
2023	SCCOG 805-2008 New Chrysler Jeep Liberty	Non-ADA Passenger Vehicle	1	40,000	17
2023	El Paso Fountain Valley Senior Citizens Program 324-2009 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	21
2023	El Paso Fountain Valley Senior Citizens Program 329-2009 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	21
2023	Mountain Village, Town of ES-16-2009 Ford Econoline E-350 Wagon	Non-ADA Passenger Vehicle	1	40,000	21

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Mountain Village, Town of ES-17-2009 Ford Econoline E-350 Wagon	Non-ADA Passenger Vehicle	1	40,000	21
2023	Via Mobility Services VPT-100-2009 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	21
2023	Berthoud Area Transportation Service (BATS) BATS # 8-2008 Braun Century II	ADA Van/Minivan	1	68,000	26
2023	NECALG 74-2008 Braun Entervan	ADA Van/Minivan	1	68,000	26
2023	NECALG 76-2008 Braun Entervan	ADA Van/Minivan	1	68,000	26
2023	NECALG 83-2008 Braun Entervan	ADA Van/Minivan	1	68,000	26
2023	Via Mobility Services VPT-54-2008 Ford Econoline E-350 Extended Van	ADA Van/Minivan	1	68,000	26
2023	RFTA L01-1995 Subaru Legacy	Service-Auto	1	34,576	31
2023	Cañon City Golden Age Council, Inc. 6-2010 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	32
2023	Dolores County Senior Services 3-2010 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	32
2023	Mountain Family Center 17-2010 Nissan Murano	Non-ADA Passenger Vehicle	1	40,000	32
2023	NECALG 95-2010 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	32
2023	Via Mobility Services VMT-189A-2010 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	32
2023	Via Mobility Services VPT-101-2010 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	32
2023	Via Mobility Services VPT-102-2010 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	32
2023	Via Mobility Services VPT-105-2010 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	32
2023	ECCOG DDI-2011 Dodge Caravan	Non-ADA Passenger Vehicle	1	40,000	40
2023	Breckenridge, Town of 7427-2004 Toyota Prius	Service-Auto	1	34,576	41
2023	All Points Transit 31-2010 Chevrolet E1500 Van	ADA Van/Minivan	1	68,000	42
2023	SoCoCAA SC-2-2010 Braun PV Entervan	ADA Van/Minivan	1	68,000	42
2023	Mountain Village, Town of 52-449-1986 CWA OMEGA-S	Aerial Tramway	1	51,646	44
2023	Mountain Village, Town of 57-502-1986 CWA OMEGA-S	Aerial Tramway	1	51,646	44
2023	Cañon City Golden Age Council, Inc. 7-2012 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	46
2023	NECALG 100-2012 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	46
2023	NECALG 98-2012 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	46
2023	NECALG 99-2012 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	46

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Prowers County 25-3097-2012 General Motors Terrain SLE2	Non-ADA Passenger Vehicle	1	40,000	46
2023	SRDA 803-2012 Ford Focus	Non-ADA Passenger Vehicle	1	40,000	46
2023	Via Mobility Services VPT-104-2012 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	46
2023	RFTA L02-2008 Toyota Prius	Service-Auto	1	34,576	53
2023	RFTA L03-2008 Ford Fusion SE	Service-Auto	1	34,576	53
2023	Summit County 123-2008 Ford Taurus SEL AWD	Service-Auto	1	34,576	53
2023	Via Mobility Services VPT-93-2011 Toyota Sienna	ADA Van/Minivan	1	68,000	56
2023	Summit County 154-2009 Ford Taurus SEL AWD	Service-Auto	1	34,576	57
2023	Summit County 413-2009 Ford Fusion SE	Service-Auto	1	34,576	57
2023	Pueblo, City of 63001-2010 Ford Fusion Hybrid	Service-Auto	1	34,576	59
2023	Summit County 156-2010 Dodge Charger LX AWD	Service-Auto	1	34,576	59
2023	All Points Transit CP-1-2013 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	61
2023	Bent County BCT#3-2013 Ford E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	61
2023	Dolores County Senior Services 4-2013 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	61
2023	Montezuma County 32-8-2013 New Chrysler Town & Country	Non-ADA Passenger Vehicle	1	40,000	61
2023	Pueblo, City of- Admin & Maintenance 1	Facility-Equipment	30,000	1,560,000	65
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Equipment	7,600	395,200	66
2023	All Points Transit 32-2012 Braun Entervan	ADA Van/Minivan	1	68,000	67
2023	Castle Rock Senior Center MV-1-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	El Paso Fountain Valley Senior Citizens Program 328-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	SCCOG 1701-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	SCCOG 1702-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	SCCOG 1703-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	SCCOG 1704-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	Via Mobility Services VPT-65-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	Via Mobility Services VPT-66-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	Via Mobility Services VPT-67-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	Via Mobility Services VPT-68-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	RFTA- AMF-Office Modular 8	Facility-Conveyance	1,000	26,000	78
2023	Mountain Village, Town of 10-10910-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 1-10896-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 11-10898-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Mountain Village, Town of 13-10913-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 15-10906-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 17-10903-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 18-10902-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 21-10909-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 22-10899-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 23-10901-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 25-10891-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 3-10889-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 41-10897-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 42-10904-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 43-10908-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 49-10907-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 50-10905-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 5-10893-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 55-10892-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 56-10911-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 6-10895-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 7-10890-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Snowmass Village, Town of- Mall Regional Depot 3	Facility-Fire	8,320	108,160	101
2023	All Points Transit S1-2011 Ford Fiesta	Service-Auto	1	34,576	102
2023	RFTA G01-2000 Ford Windstar LX	Service-Van	1	81,142	103
2023	ECCOG Elbert County Spare-1995 Ford E-350 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	104
2023	Via Mobility Services SVC-5-2001 Chevrolet Express 3500	Service-Van	1	81,142	105
2023	GVRTA- Evans Maintenance Facility 1	Facility-Equipment	9,412	489,424	106
2023	Vail, Town of- Public Works Bus Barn 2	Facility-Equipment	29,940	1,556,880	106

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Summit County- Bus Barn 1	Facility-Equipment	26,704	1,388,608	108
2023	Black Hawk, City of- Fleet Shop 1	Facility-Conveyance	8,367	217,542	109
2023	Breckenridge, Town of- Bus Barn 2	Facility-Conveyance	8,463	220,038	109
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Conveyance	7,600	197,600	111
2023	Steamboat Springs, City of- Transit Operations Center 3	Facility-Conveyance	24,794	644,644	111
2023	Neighbor to Neighbor Volunteers Mini Van-2013 Braun Entervan	ADA Van/Minivan	1	68,000	113
2023	ECCOG DDI-2014 Chevrolet Express Van	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 605-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 606-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 607-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 608-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 609-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-HVAC	7,600	197,600	120
2023	RFTA C06-2003 Ford Explorer XLS 4x4	Service-SUV	1	57,480	121
2023	RFTA- AMF-Office Modular 8	Facility-Substructure	1,000	26,000	122
2023	RFTA- AMF-Office Modular 8	Facility-Shell	1,000	26,000	122
2023	RFTA- CMF-Building 20	Facility-Shell	14,490	376,740	122
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Fire	7,600	98,800	125
2023	Breckenridge, Town of- Bus Barn 2	Facility-Fire	8,463	110,019	125
2023	Steamboat Springs, City of- Regional Transit Building 1	Facility-Fire	5,520	71,760	125
2023	Steamboat Springs, City of- Stockbridge Transit Center 2	Facility-Fire	1,500	19,500	125
2023	Steamboat Springs, City of- Transit Operations Center 3	Facility-Fire	24,794	322,322	125
2023	NECALG 38-1999 Ford E-450 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	130
2023	RFTA L05-2013 Ford Fusion	Service-Auto	1	34,576	131
2023	La Junta, City of 1406-2000 ElDorado E-450 [Uns Final Body Model]	Cutaway Bus	1	171,251	132
2023	RFTA T06-2004 Chevrolet Silverado 2500 HD	Service-Truck	1	57,480	133
2023	RFTA T07-2004 Ford F-550 4x4 IV	Service-Truck	1	57,480	133
2023	RFTA- CMF-Building 20	Facility-Site	14,490	188,370	135
2023	NECALG 16-2001 Ford E-450 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	136
2023	RFTA F08 & F09-2005 Ford Ranger SuperCab 4x4	Service-Truck	2	114,960	137

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	RFTA G05-2007 General Motors Pontiac Montana (SV6)	Service-Van	1	81,142	138
2023	All Points Transit 39-2014 Mobility Ventures MV-1	ADA Van/Minivan	1	68,000	139
2023	Vail, Town of 249-2014 Toyota Sienna	ADA Van/Minivan	1	68,000	139
2023	Via Mobility Services VPT-77-2014 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	139
2023	Via Mobility Services VPT-78-2014 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	139
2023	Via Mobility Services VPT-79-2014 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	139
2023	Via Mobility Services VPT-86-2014 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	139
2023	ECCOG LC Back up-2002 Startrans Senator	Cutaway Bus	1	171,251	145
2023	NECALG 49-2002 Goshen Coach GCII	Cutaway Bus	1	171,251	145
2023	NECALG 50-2002 Goshen Coach GCII	Cutaway Bus	1	171,251	145
2023	Mountain Village, Town of PT-11-2005 Ford Escape HEV 4x4	Service-SUV	1	57,480	148
2023	ECCOG CC KCarson-2003 Startrans Senator II	Cutaway Bus	1	171,251	149
2023	El Paso Fountain Valley Senior Citizens Program 315-2003 Goshen Coach Pacer II	Cutaway Bus	1	171,251	149
2023	Montezuma County 32-2-2003 Goshen Coach E-350 [Uns Final Body Model]	Cutaway Bus	1	171,251	149
2023	Mountain Village, Town of 27-21937-1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 29-21934-1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 30-21933-1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 31-21932-1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 45-21935-1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 54-21936-1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	RFTA G07-2006 Toyota Sienna	Service-Van	1	81,142	158
2023	City of Loveland Transit (COLT) 8008-2004 Startrans Senator	Cutaway Bus	1	171,251	159
2023	Estes Park, Town of #25-2004 Double K Villager - Workhorse	Cutaway Bus	1	171,251	159
2023	SCCOG 6-2004 Startrans Supreme	Cutaway Bus	1	171,251	159
2023	SCCOG 8-2004 Goshen Coach Pacer II	Cutaway Bus	1	171,251	159
2023	Steamboat Springs, City of 41-2004 Startrans E-350 [Uns Final Body Model]	Cutaway Bus	1	171,251	159
2023	RFTA X02 & X03-2006 Ford Explorer XLS 4x4	Service-SUV	2	114,960	164

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Plumbing	7,600	197,600	165
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Electrical	7,600	197,600	165
2023	Breckenridge, Town of- Breckenridge Station 1	Facility-HVAC	3,211	83,486	165
2023	Pueblo, City of- Admin & Maintenance 1	Facility-Plumbing	30,000	780,000	165
2023	Pueblo, City of- Admin & Maintenance 1	Facility-HVAC	30,000	780,000	165
2023	Pueblo, City of- Admin & Maintenance 1	Facility-Electrical	30,000	780,000	165
2023	Pueblo, City of- Transit Center 2	Facility-HVAC	3,800	98,800	165
2023	Pueblo, City of- Transit Center 2	Facility-Electrical	3,800	98,800	165
2023	RFTA- AMF-Office Modular 8	Facility-HVAC	1,000	26,000	165
2023	RFTA- AMF-Office Modular 8	Facility-Electrical	1,000	26,000	165
2023	RFTA- CMF-Building 20	Facility-Plumbing	14,490	376,740	165
2023	RFTA- CMF-Building 20	Facility-HVAC	14,490	376,740	165
2023	RFTA- GMF-Building 24	Facility-HVAC	18,600	483,600	165
2023	Steamboat Springs, City of- Transit Operations Center 3	Facility-Plumbing	24,794	644,644	165
2023	Black Hawk, City of- Fleet Shop 1	Facility-Plumbing	8,367	217,542	179
2023	Black Hawk, City of- Fleet Shop 1	Facility-Electrical	8,367	217,542	179
2023	Breckenridge, Town of- Bus Barn 2	Facility-HVAC	8,463	220,038	179
2023	Breckenridge, Town of- Bus Barn 2	Facility-Electrical	8,463	220,038	179
2024	Dolores County Senior Services 5-2015 Toyota Sienna	Non-ADA Passenger Vehicle	1	40,000	1
2024	ECCOG CC CWells-2015 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	1
2024	Silver Key Senior Services 52-2015 Chevrolet Equinox LS	Non-ADA Passenger Vehicle	1	40,000	1
2024	Teller Senior Coalition Terrain [5]-2015 General Motors Terrain SLE1	Non-ADA Passenger Vehicle	1	40,000	1
2024	Via Mobility Services VPT-106-2015 Toyota Prius C	Non-ADA Passenger Vehicle	1	40,000	1
2024	Via Mobility Services VPT-107-2015 Toyota Prius C	Non-ADA Passenger Vehicle	1	40,000	1
2024	Via Mobility Services VPT-108-2015 Nissan Leaf	Non-ADA Passenger Vehicle	1	40,000	1
2024	Wet Mountain Valley Rotary Community Service, Inc. Wet Mtn 3554-2015 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	1
2024	NECALG 104-2015 Braun Entervan	ADA Van/Minivan	1	68,000	9
2024	NECALG 105-2015 Braun Entervan	ADA Van/Minivan	1	68,000	9
2024	Via Mobility Services VMT-178-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	9
2024	Via Mobility Services VMT-195A-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	9
2024	Via Mobility Services VMT-196A-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	9

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2024	Via Mobility Services VPT-87-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	9
2024	Via Mobility Services VPT-88-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	9
2024	Via Mobility Services VPT-89-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	9
2024	Via Mobility Services VPT-91-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	9
2024	Breckenridge, Town of- Bus Barn 2	Facility-Plumbing	8,463	220,038	18
2024	Avon, Town of- Avon Regional Transportation Facility 2	Facility-Shell	33,000	858,000	19
2024	Black Hawk, City of- Fleet Shop 1	Facility-Substructure	8,367	217,542	19
2024	Black Hawk, City of- Fleet Shop 1	Facility-Shell	8,367	217,542	19
2024	RFTA- AMF-Office Modular 8	Facility-Interior	1,000	26,000	19
2024	RFTA- CMF-Building 20	Facility-Substructure	14,490	376,740	19
2024	RFTA- CMF-Building 20	Facility-Interior	14,490	376,740	19
2024	Snowmass Village, Town of- Mall Regional Depot 3	Facility-Substructure	8,320	216,320	19
2024	Steamboat Springs, City of- Transit Operations Center 3	Facility-Interior	24,794	644,644	19
2024	Avon, Town of- Avon Fleet Maintenance 1	Facility-Substructure	7,600	197,600	27
2024	Avon, Town of- Avon Fleet Maintenance 1	Facility-Shell	7,600	197,600	27
2024	Avon, Town of- Avon Fleet Maintenance 1	Facility-Interior	7,600	197,600	27
2024	Breckenridge, Town of- Bus Barn 2	Facility-Substructure	8,463	220,038	27
2024	Breckenridge, Town of- Bus Barn 2	Facility-Shell	8,463	220,038	27
2024	Breckenridge, Town of- Bus Barn 2	Facility-Interior	8,463	220,038	27
2024	RFTA- AMF-Building: Original 7	Facility-Interior	47,932	1,246,232	27
2024	RFTA F10-2007 Ford Ranger SuperCab 4x4	Service-Truck	1	57,480	34
2024	Archuleta County 249-2005 Startrans Senator	Cutaway Bus	1	171,251	35
2024	ECCOG KCC Flag-2005 Startrans Supreme Senator	Cutaway Bus	1	171,251	35
2024	ECCOG KCC Seib-2005 Goshen Coach E-350 [Uns Final Body Model]	Cutaway Bus	1	171,251	35
2024	NECALG 1-2005 Ford E-350 [Uns Final Body Make/ Model]	Cutaway Bus	1	171,251	35
2024	NECALG 17-2005 Ford E-450 [Uns Final Body Make/ Model]	Cutaway Bus	1	171,251	35
2024	NECALG 28-2005 Startrans Candidate	Cutaway Bus	1	171,251	35
2024	NECALG 4-2005 Ford E-450 [Uns Final Body Make/ Model]	Cutaway Bus	1	171,251	35
2024	Avon, Town of 800-2007 Ford Escape HEV 4x4	Service-SUV	1	57,480	42
2024	City of Loveland Transit (COLT) 8026-2007 Chevrolet Uplander	Service-SUV	1	57,480	42
2024	Cañon City Golden Age Council, Inc. 9-2016 Kia Sedona LX	Non-ADA Passenger Vehicle	1	40,000	44
2024	Mountain Family Center 5-2016 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	44

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2024	Mountain Village, Town of ES-26-2016 Ford Transit Connect XLT LWB	Non-ADA Passenger Vehicle	1	40,000	44
2024	Mountain Village, Town of ES-27-2016 Ford Transit Connect XLT LWB	Non-ADA Passenger Vehicle	1	40,000	44
2024	NECALG 106-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	44
2024	NECALG 107-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	44
2024	NECALG 108-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	44
2024	NECALG 109-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	44
2024	NECALG 110-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	44
2024	NECALG 111-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	44
2024	NECALG 112-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	44
2024	NECALG 114-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	44
2024	SMART 603-R-2016 Ford Transit 350 Wagon	Non-ADA Passenger Vehicle	1	40,000	44
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	44
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	44
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	44
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	44
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	44
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	44
2024	Lake County 2-2006 Ford E-350 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	62
2024	NECALG 22-2006 Startrans Supreme Candidate	Cutaway Bus	1	171,251	62
2024	NECALG 25-2006 Startrans Supreme Candidate	Cutaway Bus	1	171,251	62
2024	Avon, Town of- Avon Fleet Maintenance 1	Facility-Site	7,600	98,800	65
2024	Snowmass Village, Town of- Town Park Station 6	Facility-Site	12,184	158,392	65
2024	Steamboat Springs, City of- Transit Operations Center 3	Facility-Site	24,794	322,322	65
2024	Snowmass Village, Town of- Daly Lane Depot 2	Facility-Site	11,348	147,524	68
2024	ECCOG DDI-2007 Starcraft Allstar	Cutaway Bus	1	171,251	69
2024	ECCOG EC Kiowa-2007 Starcraft Allstar	Cutaway Bus	1	171,251	69
2024	El Paso Fountain Valley Senior Citizens Program 321-2007 Goshen Coach Pacer II	Cutaway Bus	1	171,251	69
2024	El Paso Fountain Valley Senior Citizens Program 326-2007 Goshen Coach E-350 [Uns Final Body Model]	Cutaway Bus	1	171,251	69

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2024	Mountain Village, Town of PT-14-2007 Goshen Coach GCII	Cutaway Bus	1	171,251	69
2024	NECALG 64-2007 Startrans Senator	Cutaway Bus	1	171,251	69
2024	NECALG 65-2007 Startrans Senator	Cutaway Bus	1	171,251	69
2024	NECALG 66-2007 Startrans Senator	Cutaway Bus	1	171,251	69
2024	NECALG 67-2007 Startrans Senator	Cutaway Bus	1	171,251	69
2024	RFTA G08-2007 Startrans Senator	Cutaway Bus	1	171,251	69
2024	Via Mobility Services VMT-191A-2007 Starcraft Allstar	Cutaway Bus	1	171,251	69
2024	Via Mobility Services VPT-47-2007 Starcraft Allstar	Cutaway Bus	1	171,251	69
2024	Via Mobility Services VPT-50-2007 Startrans Senator	Cutaway Bus	1	171,251	69
2024	Via Mobility Services VPT-52-2007 Startrans Senator	Cutaway Bus	1	171,251	69
2024	Via Mobility Services VPT-53-2007 Starcraft Allstar	Cutaway Bus	1	171,251	69
2024	RFTA F12-2008 Ford F-250 SuperCab 4x4	Service-Truck	1	57,480	84
2024	RFTA T09-2008 Ford F-250 4x4	Service-Truck	1	57,480	84
2024	RFTA G09-2008 Braun Entervan	Service-Van	1	81,142	86
2024	Summit County 409-2008 Chevrolet Express 1500 AWD	Service-Van	1	81,142	86
2024	Bent County BCT#4-1992 Blue Bird Conventional HF	Transit Bus	1	1,100,000	88
2024	RFTA C11-2008 Chrysler Jeep Commander	Service-SUV	1	57,480	89
2024	Cañon City Golden Age Council, Inc. 4-2008 Ford E-350 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	90
2024	Mountain Village, Town of 34-23299-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	91
2024	Mountain Village, Town of 35-23298-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	91
2024	Mountain Village, Town of 37-23302-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	91
2024	Mountain Village, Town of 38-23301-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	91
2024	Mountain Village, Town of 47-23297-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	91
2024	Mountain Village, Town of 53-23300-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	91
2024	Berthoud Area Transportation Service (BATS) BATS # 9-2009 Starcraft Allstar	Cutaway Bus	1	171,251	97
2024	Lakewood Rides 306-2009 Diamond Coach C5	Cutaway Bus	1	171,251	97
2024	NECALG 87-2009 Starcraft Allstar	Cutaway Bus	1	171,251	97
2024	NECALG 88-2009 Starcraft Allstar	Cutaway Bus	1	171,251	97
2024	Neighbor to Neighbor Volunteers Mtn. Goat-2009 Turtle Top Odyssey	Cutaway Bus	1	171,251	97
2024	RFTA G11-2009 Starcraft E-450 [Uns Final Body Model]	Cutaway Bus	1	171,251	97
2024	RFTA G12-2009 Goshen Coach Pacer	Cutaway Bus	1	171,251	97
2024	SCCOG 804-2009 Starcraft Allstar	Cutaway Bus	1	171,251	97

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2024	SCCOG 901-2009 Starcraft Allstar	Cutaway Bus	1	171,251	97
2024	Silver Key Senior Services 44-2009 Goshen Coach Pacer II	Cutaway Bus	1	171,251	97
2024	Via Mobility Services CLI-954-2009 Chevrolet Defender	Cutaway Bus	1	171,251	97
2024	Via Mobility Services CLI-956-2009 Chevrolet Defender	Cutaway Bus	1	171,251	97
2024	Via Mobility Services CLI-957-2009 Chevrolet Defender	Cutaway Bus	1	171,251	97
2024	Via Mobility Services VPT-57-2009 Goshen Coach Pacer II	Cutaway Bus	1	171,251	97
2024	Via Mobility Services VPT-58-2009 Startrans Candidate	Cutaway Bus	1	171,251	97
2024	Via Mobility Services VPT-59-2009 Startrans Candidate	Cutaway Bus	1	171,251	97
2024	Winter Park, Town of 46-1997 Gillig Phantom 30	Transit Bus	1	1,100,000	113
2024	All Points Transit 42-2016 Braun Entervan	ADA Van/Minivan	1	68,000	114
2024	Archuleta County 247-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	114
2024	Broomfield, City and County of 1600-2016 Mobility Ventures MV-1 GD	ADA Van/Minivan	1	68,000	114
2024	El Paso Fountain Valley Senior Citizens Program 319-2016 NorCal Vans Ford Transit 350 Wagon	ADA Van/Minivan	1	68,000	114
2024	Envida 818-2016 NorCal Vans Class A Ford Transit 150 SWB	ADA Van/Minivan	1	68,000	114
2024	La Plata County Senior Services 5006-2016 Braun Entervan	ADA Van/Minivan	1	68,000	114
2024	Lakewood Rides 3032-2016 Honda Odyssey LX	ADA Van/Minivan	1	68,000	114
2024	NECALG 113-2016 Braun Entervan	ADA Van/Minivan	1	68,000	114
2024	NECALG 115-2016 Braun Entervan	ADA Van/Minivan	1	68,000	114
2024	NECALG 116-2016 Braun Entervan	ADA Van/Minivan	1	68,000	114
2024	NECALG 117-2016 Braun Entervan	ADA Van/Minivan	1	68,000	114
2024	NECALG 118-2016 Braun Entervan	ADA Van/Minivan	1	68,000	114
2024	NECALG 119-2016 Braun Entervan	ADA Van/Minivan	1	68,000	114
2024	Neighbor to Neighbor Volunteers Bob Cat-2016 Braun Class A Entervan	ADA Van/Minivan	1	68,000	114
2024	Neighbor to Neighbor Volunteers Cub-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	114
2024	Silver Key Senior Services 56-2016 Dodge Grand Caravan SE	ADA Van/Minivan	1	68,000	114
2024	Silver Key Senior Services 57-2016 Dodge Grand Caravan SE	ADA Van/Minivan	1	68,000	114
2024	Silver Key Senior Services 74-2016 Braun Class A Entervan	ADA Van/Minivan	1	68,000	114
2024	SoCoCAA SC-3 (MV-1)-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	114



Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2024	Telluride, Town of 137-2016 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	114
2024	Via Mobility Services VMT-175-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	114
2024	Via Mobility Services VMT-176-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	114
2024	Via Mobility Services VMT-177-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	114
2024	Via Mobility Services VMT-190A-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	114
2024	Via Mobility Services VPT-92-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	114
2024	Wet Mountain Valley Rotary Community Service, Inc. Wet Mtn 0391-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	114
2024	Steamboat Springs, City of 1002-2003 Motor Coach D4500	Over-the-Road Bus	1	820,236	140
2024	Bent County GATS1-2010 Starcraft Allstar	Cutaway Bus	1	171,251	141
2024	Berthoud Area Transportation Service (BATS) BATS # 10-2010 Turtle Top Van Terra	Cutaway Bus	1	171,251	141
2024	Cañon City Golden Age Council, Inc. 5-2010 Starcraft Allstar	Cutaway Bus	1	171,251	141
2024	Eagle County 455-2010 Arboc Spirit of Mobility LF	Cutaway Bus	1	171,251	141
2024	GVRTA 608UHA-2010 Ford E-450 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	141
2024	La Junta, City of 1409-2010 Starcraft Allstar	Cutaway Bus	1	171,251	141
2024	NECALG 91-2010 Starcraft Allstar	Cutaway Bus	1	171,251	141
2024	NECALG 93-2010 Starcraft Allstar	Cutaway Bus	1	171,251	141
2024	NECALG 94-2010 Starcraft Allstar	Cutaway Bus	1	171,251	141
2024	Pueblo, City of 63023-2010 Startrans Senator II	Cutaway Bus	1	171,251	141
2024	Pueblo, City of 63026-2010 Startrans Senator II	Cutaway Bus	1	171,251	141
2024	Pueblo, City of 63027-2010 Startrans Senator II	Cutaway Bus	1	171,251	141
2024	SCCOG 1001-2010 Starcraft Allstar	Cutaway Bus	1	171,251	141
2025	Broomfield, City and County of 1690-2017 Ford Transit Connect XLT Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2025	Castle Rock Senior Center C-7-2017 Hyundai Sonata	Non-ADA Passenger Vehicle	1	40,000	1
2025	Castle Rock Senior Center C-8-2017 Hyundai Sonata	Non-ADA Passenger Vehicle	1	40,000	1
2025	Castle Rock Senior Center V-8-2017 Toyota Sienna LE	Non-ADA Passenger Vehicle	1	40,000	1
2025	Dolores County Senior Services #7-2017 Ford Escape	Non-ADA Passenger Vehicle	1	40,000	1
2025	Lakewood Rides 3715-2017 Honda Odyssey EX	Non-ADA Passenger Vehicle	1	40,000	1

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2025	Silver Key Senior Services 58-2017 Ford Escape SE 4x4	Non-ADA Passenger Vehicle	1	40,000	1
2025	Via Mobility Services VMT-185-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1
2025	Via Mobility Services VMT-186-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1
2025	Via Mobility Services VMT-194A-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1
2025	Via Mobility Services VPT-109-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1
2025	Via Mobility Services VPT-110-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1
2025	Wet Mountain Valley Rotary Community Service, Inc. Wet Mtn 5359-2017 Toyota Sienna	Non-ADA Passenger Vehicle	1	40,000	1
2025	RFTA L04-2009 Dodge Grand Caravan	Service-Van	1	81,142	14
2025	Mountain Village, Town of 1-25900-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	15
2025	Mountain Village, Town of 2-25906-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	15
2025	Mountain Village, Town of 3-25898-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	15
2025	Mountain Village, Town of 4-25899-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	15
2025	Mountain Village, Town of 5-25901-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	15
2025	Mountain Village, Town of 6-25904-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	15
2025	Mountain Village, Town of 7-25902-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	15
2025	Mountain Village, Town of 8-25903-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	15
2025	Mountain Village, Town of 9-25905-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	15
2025	NECALG 92-2010 Starcraft Allstar	Cutaway Bus	1	171,251	24
2025	All Points Transit 43-2017 Braun Entervan	ADA Van/Minivan	1	68,000	25
2025	All Points Transit 46-2017 Braun Entervan	ADA Van/Minivan	1	68,000	25
2025	All Points Transit 47-2017 Braun Entervan	ADA Van/Minivan	1	68,000	25
2025	Archuleta County 245-2017 NorCal Vans Transit 350 EL	ADA Van/Minivan	1	68,000	25
2025	Envida 721-2017 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	25
2025	Silver Key Senior Services 60-2017 NorCal Vans Class B Ford Transit 350 LWB	ADA Van/Minivan	1	68,000	25
2025	Silver Key Senior Services 61-2017 NorCal Vans Class B Ford Transit 350 LWB	ADA Van/Minivan	1	68,000	25
2025	Via Mobility Services VMT-192A-2017 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	25

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2025	Via Mobility Services VMT-193A-2017 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	25
2025	Avon, Town of- Avon Regional Transportation Facility 2	Facility-Equipment	33,000	1,716,000	34
2025	Snowmass Village, Town of- Public Works Bus Storage 4	Facility-Equipment	7,020	365,040	34
2025	Vail, Town of- Public Works Fleet Maintenance Shop 3	Facility-Equipment	16,304	847,808	34
2025	Black Hawk, City of- Fleet Shop 1	Facility-Equipment	8,367	435,084	37
2025	Neighbor to Neighbor Volunteers- Chaffee Transit Center 1	Facility-Equipment	1,744	90,688	37
2025	Pueblo, City of- Transit Center 2	Facility-Equipment	3,800	197,600	37
2025	Snowmass Village, Town of- Daly Lane Bus Storage Facility 1	Facility-Equipment	17,787	924,924	37
2025	Steamboat Springs, City of- Transit Operations Center 3	Facility-Equipment	24,794	1,289,288	37
2025	Steamboat Springs, City of 1003-2004 Motor Coach D4500	Over-the-Road Bus	1	820,236	42
2025	Vail, Town of-2015 Mobile View On-Board Camera System	On-Board Surveillance System	4	390,308	43
2025	RFTA T10-2010 International 4400 SBA 4x2	Service-Truck	1	57,480	44
2025	RFTA S29-2011 Ford E-450 [Uns Final Body Make/ Model]	Cutaway Bus	1	171,251	45
2025	Winter Park, Town of 30-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 32-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 33-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 34-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 35-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 36-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 37-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 39-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 40-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 44-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 45-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2025	Winter Park, Town of 55-2000 Orion V 40'	Transit Bus	1	1,100,000	46
2026	RFTA- GMF-Building 24	Facility-Conveyance	18,600	483,600	1
2026	Snowmass Village, Town of- Daly Lane Bus Storage Facility 1	Facility-Conveyance	17,787	462,462	1
2026	Steamboat Springs, City of- Stockbridge Transit Center 2	Facility-Conveyance	1,500	39,000	1
2026	Vail, Town of- Vail Transportation Center 4	Facility-Conveyance	37,186	966,836	1
2026	Avon, Town of- Avon Regional Transportation Facility 2	Facility-Conveyance	33,000	858,000	5
2026	Breckenridge, Town of- Breckenridge Station 1	Facility-Conveyance	3,211	83,486	5

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2026	Snowmass Village, Town of- Public Works Bus Storage 4	Facility-Conveyance	7,020	182,520	5
2026	Pueblo, City of 63002-2017 Ford Fusion Hybrid	Service-Auto	1	34,576	8
2026	Castle Rock Senior Center C-9-2018 Hyundai Sonata	Non-ADA Passenger Vehicle	1	40,000	9
2026	La Plata County Senior Services 5008-2018 Toyota Sienna LE	Non-ADA Passenger Vehicle	1	40,000	9
2026	Mountain Village, Town of ES-28-2018 Toyota Prius Prime PHEV	Non-ADA Passenger Vehicle	1	40,000	9
2026	Silver Key Senior Services 206-2018 Nissan Rouge Sport	Non-ADA Passenger Vehicle	1	40,000	9
2026	Teller Senior Coalition Forester1 [7]-2018 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	9
2026	Via Mobility Services VMT-187-2018 Chevrolet Impala LS	Non-ADA Passenger Vehicle	1	40,000	9
2026	Via Mobility Services VMT-197A-2018 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	9
2026	Dolores County Senior Services Van #6-2018 NorCal Vans Class A Ford Transit 150 SWB	ADA Van/Minivan	1	68,000	16
2026	El Paso Fountain Valley Senior Citizens Program 316-2018 NorCal Vans Class B Ford Transit 350 LWB	ADA Van/Minivan	1	68,000	16
2026	Envida 326-2018 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	16
2026	GVRTA BBWH60-2018 Dodge Grand Caravan SE	ADA Van/Minivan	1	68,000	16
2026	Lakewood Rides 3815-2018 Ford Transit 350 Wagon	ADA Van/Minivan	1	68,000	16
2026	Mountain Family Center 16-2018 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	16
2026	NECALG 124-2018 Ford Transit 350 HD EL	ADA Van/Minivan	1	68,000	16
2026	NECALG 125-2018 Ford Transit 350 HD EL	ADA Van/Minivan	1	68,000	16
2026	SCCOG 1801-2018 Revability Chrysler Pacifica Wheelchair Van PHEV	ADA Van/Minivan	1	68,000	16
2026	SCCOG 1802-2018 Revability Chrysler Pacifica Wheelchair Van PHEV	ADA Van/Minivan	1	68,000	16
2026	Silver Key Senior Services 62-2018 Braun Class A Entervan	ADA Van/Minivan	1	68,000	16
2026	Silver Key Senior Services 63-2018 Braun Class A Entervan	ADA Van/Minivan	1	68,000	16
2026	Steamboat Springs, City of 46-2018 Ford Abilitrax (Transit 350)	ADA Van/Minivan	1	68,000	16
2026	Teller Senior Coalition Transit1 [3]-2018 NorCal Vans Class A Ford Transit 150 SWB	ADA Van/Minivan	1	68,000	16
2026	Telluride, Town of 141-2018 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	16
2026	Via Mobility Services VMT-200A-2018 Ford Transit 350 HD IV	ADA Van/Minivan	1	68,000	16
2026	Winter Park, Town of 38-2000 Orion V 40'	Transit Bus	1	1,100,000	32

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2026	Winter Park, Town of 41-2000 Orion V 40'	Transit Bus	1	1,100,000	32
2026	Winter Park, Town of 43-2000 Orion V 40'	Transit Bus	1	1,100,000	32
2026	Vail, Town of-2016 N/S Corporation Bus Wash	Bus Washer	1	174,200	35
2026	Avon, Town of 208-2011 Chevrolet Silverado 2500 HD	Service-Truck	1	57,480	36
2026	Mountain Express 59-2011 Toyota Tacoma 4x4	Service-Truck	1	57,480	36
2026	Neighbor to Neighbor Volunteers Polar Bear-2012 Goshen Coach Pacer II	Cutaway Bus	1	171,251	38
2026	Routt County Government 883-2012 Starcraft Allstar	Cutaway Bus	1	171,251	38
2026	Silver Key Senior Services 49-2012 Ford E-350 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	38
2026	SoCoCAA RR-12-2012 Startrans Senator II	Cutaway Bus	1	171,251	38
2026	Mountain Express 39-2001 Blue Bird All American RE (A3RE)	Transit Bus	1	1,100,000	42
2026	Mountain Express 40-2001 Blue Bird TC/2000 FE	Transit Bus	1	1,100,000	42
2026	Steamboat Springs, City of 61-2001 Gillig Phantom 35	Transit Bus	1	1,100,000	42
2026	Summit County 416-2011 Chevrolet Express 1500 4x4	Service-Van	1	81,142	45
2026	RFTA 430-2006 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	46
2026	Breckenridge, Town of 9207-2002 Chance Optima Bus Opus (LFB-29)	Transit Bus	1	1,100,000	47
2026	Breckenridge, Town of 9209-2002 Chance Optima Bus Opus (LFB-29)	Transit Bus	1	1,100,000	47
2026	Mountain Express 42-2002 Thomas Saf-T-Liner ER	Transit Bus	1	1,100,000	47
2026	Steamboat Springs, City of 62-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	47
2026	Steamboat Springs, City of 63-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	47
2026	Steamboat Springs, City of 64-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	47
2026	Steamboat Springs, City of 65-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	47
2026	Steamboat Springs, City of 66-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	47
2026	RFTA 431-2007 Motor Coach D4500	Over-the-Road Bus	1	820,236	55
2026	All Points Transit 33-2013 Goshen Coach PACER II	Cutaway Bus	1	171,251	56
2026	All Points Transit 37-2013 Starcraft Allstar	Cutaway Bus	1	171,251	56
2026	Black Hawk, City of B-90-2013 ElDorado Bus Passport LF	Cutaway Bus	1	171,251	56
2026	Black Hawk, City of B-91-2013 ElDorado Bus Passport LF	Cutaway Bus	1	171,251	56
2026	Black Hawk, City of B-92-2013 ElDorado Bus Passport LF	Cutaway Bus	1	171,251	56
2026	Breckenridge, Town of 9222-2013 Champion Motor Coac EZ STREET	Cutaway Bus	1	171,251	56
2026	Cripple Creek, City of 1209-2013 Starcraft Allstar	Cutaway Bus	1	171,251	56
2026	SRDA 831-2013 Starcraft Allstar	Cutaway Bus	1	171,251	56
2026	Via Mobility Services CLI-958-2013 Startrans Senator II	Cutaway Bus	1	171,251	56

Next Steps

CDOT's Group TAM Plan includes a summary of existing assets and conditions, project prioritization, and fiscal considerations. While the Plan provides strategic direction for CDOT and the Plan participants, it is important that participants are nimble and responsive to ever changing asset needs and funding availability. As the Group TAM Plan sponsor, CDOT will advance the asset management priorities identified in the Plan and will complete a high-level asset inventory update every year to understand what assets were replaced and to determine if any changes to prioritization need to be made for the following year. In alignment with the TAM Rule requirement that plans be updated at least once every four years, CDOT will update the Group TAM Plan for Colorado's Tier II transit providers as required in 2026 to support asset management planning for the 2027-2030 planning horizon.





COLORADO

Department of Transportation

Appendix A:

Inventory and Condition Summaries for Group TAM Plan Participants



COLORADO

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Appendix A

Tables A-1 through A-56 contain the Group TAM Plan participants' asset inventories of active rolling stock, equipment, and facilities used in the provision of public transportation. Also included is the 2023 SGR performance for capital assets for which they have capital replacement responsibility (CRR)¹.

Table A-1: Archuleta County | Mountain Express Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	2	2	50.00
	ADA Van/Minivan	2	2	0.00
	Total Rolling Stock	4	4	25.00

Table A-2: Aspen, City of

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Facilities	Passenger and Parking	1	1	0.00
	Total Facilities	1	1	0.00

Table A-3: Avon, Town of (TOA) | Avon Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	12	12	41.67
	Cutaway	2	2	50.00
	Total Rolling Stock	14	14	42.86
Equipment	Automobiles	1	1	0.00
	Trucks & Other Rubber Tire Vehicles	2	2	50.00
	Total Non-Revenue Service Vehicles	3	3	33.33
	Electric Vehicle Charging Stations	-	-	N/A
	Total Non-Vehicle Equipment	-	-	N/A
	Administrative and Maintenance	2	2	50.00
	Total Facilities	2	2	50.00

¹ CRR here means that the agency and/or its funding partner(s) has direct responsibility for securing funding for the replacement/refurbishment of the capital asset. Funding sources might include federal or state transit grants, agency funds, district/local taxes, etc. to support the public transportation program. To develop an accurate inventory of assets and calculate SGR performance, each asset and the attendant CRR is assigned to only one Plan participant, unless the ownership and CRR split is documented.

Table A-4: Baca County Seniors Van

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	1	1	0.00
	Total Rolling Stock	1	1	0.00

Table A-5: Bent County

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus (School Bus)	1	1	100.00
	Cutaway	5	5	20.00
	Non-ADA Passenger Vehicle	1	1	100.00
	Total Rolling Stock	7	7	42.86

Table A-6: Berthoud Area Transportation Service (BATS)

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	2	2	100.00
	ADA Van/Minivan	1	1	100.00
	Total Rolling Stock	3	3	100.00

Table A-7: Black Hawk, City of | BH & CC Tramway

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	6	6	50.00
	Total Rolling Stock	6	6	50.00
Equipment	Four Post Lift/Alignment Package	-	-	N/A
	Utility Work Machine	-	-	N/A
	Total Non-Vehicle Equipment	2	2	N/A
Facilities	Administrative and Maintenance	1	1	50.00
	Total Facilities	1	1	50.00

Table A-8: Boulder, City of | HOP Bus

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	17	17	52.94
	Total Rolling Stock	17	17	52.94

Table A-9: Breckenridge, Town of | Breckenridge Free Ride

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	16	16	25.00
	Cutaway	2	2	100.00
	Total Rolling Stock	18	18	33.33
Equipment	Automobiles	1	1	100.00
	Trucks & Other Rubber Tire Vehicles	2	2	0.00
	Total Non-Revenue Service Vehicles	3	3	33.33
	Administrative and Maintenance	3	3	33.33
Facilities	Passenger and Parking	1	1	0.00
	Total Facilities	4	4	25.00

Table A-10: Broomfield, City and County of | Easy Ride

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	6	6	16.67
	ADA Van/Minivan	1	1	0.00
	Non-ADA Passenger Vehicle	2	2	0.00
	Total Rolling Stock	9	9	11.11

Table A-11: Burlington, City of

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	1	1	100.00
	Total Rolling Stock	1	1	100.00

Table A-12: Canon City Golden Age Council, Inc. | Fremont County Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	4	4	50.00
	ADA Van/Minivan	1	1	0.00
	Non-ADA Passenger Vehicle	4	4	50.00
	Total Rolling Stock	9	9	44.44

Table A-13: Castle Rock Senior Center

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	3	3	33.33
	ADA Van/Minivan	2	2	50.00
	Non-ADA Passenger Vehicle	6	6	0.00
	Total Rolling Stock	11	11	18.18

Table A-14: Clear Creek County | RoundAbout Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	3	3	0.00
	Total Rolling Stock	3	3	0.00

Table A-15: Cripple Creek, City of | Cripple Creek Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	7	7	14.29
	Total Rolling Stock	7	7	14.29
Equipment	Trucks & Other Rubber Tire Vehicles	1	1	0.00
	Total Non-Revenue Service Vehicles	1	1	0.00

Table A-16: Envida

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	7	7	0.00
	ADA Van/Minivan	5	5	0.00
	Total Rolling Stock	12	12	0.00

Table A-17: Dolores County Senior Services

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	2	2	0.00
	ADA Van/Minivan	1	1	0.00
	Non-ADA Passenger Vehicle	5	5	80.00
	Total Rolling Stock	8	8	50.00

Table A-18: Durango, City of | Durango Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	12	12	0.00
	Total Rolling Stock	12	12	0.00
Equipment	Trucks & Other Rubber Tire Vehicles	3	3	0.00
	Total Non-Revenue Service Vehicles	3	3	0.00
Facilities	Administrative and Maintenance	1	1	0.00
	Passenger and Parking	1	1	0.00
	Total Facilities	2	2	0.00

Table A-19: Eagle County | ECO Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	36	36	33.33
	Cutaway	9	9	11.11
	Total Rolling Stock	45	45	28.89
Facilities	Administrative and Maintenance	2	2	0.00
	Passenger and Parking	1	1	0.00
	Total Facilities	3	3	0.00

Table A-20: East Central Council of Governments (ECCOG) | Outback Express

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	13	13	61.54
	Non-ADA Passenger Vehicle	5	5	100.00
	Total Rolling Stock	18	18	72.22

Table A-21: El Paso Fountain Valley Senior Citizens Program

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	5	5	80.00
	ADA Van/Minivan	4	4	25.00
	Non-ADA Passenger Vehicle	2	2	100.00
	Total Rolling Stock	11	11	63.64

Table A-22: Estes Park, Town of | Estes Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	3	3	33.33
	Total Rolling Stock	3	3	33.33
Facilities	Passenger and Parking	1	1	0.00
	Total Facilities	1	1	0.00

Table A-23: Glenwood Springs, City of | Ride Glenwood Springs

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	3	3	0.00
	Total Rolling Stock	3	3	0.00

Table A-24: Gunnison Valley Rural Transportation Authority (GVRTA)

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Over-the-road Bus	8	8	0.00
	Cutaway	2	2	50.00
	ADA Van/Minivan	2	2	0.00
	Total Rolling Stock	12	12	8.33
Facilities	Administrative and Maintenance	1	1	0.00
	Total Facilities	1	1	0.00

Table A-25: South Central Council of Governments (SCCOG)

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	10	10	50.00
	ADA Van/Minivan	6	6	66.67
	Non-ADA Passenger Vehicle	1	1	100.00
	Total Rolling Stock	17	17	58.82

Table A-26: La Junta, City of | La Junta Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	4	4	0.00
	Total Rolling Stock	4	4	0.00

Table A-27: La Plata County Senior Services

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	2	2	0.00
	ADA Van/Minivan	1	1	0.00
	Non-ADA Passenger Vehicle	1	1	0.00
	Total Rolling Stock	4	4	0.00

Table A-28: Lake County

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	1	1	100.00
	ADA Van/Minivan	2	2	0.00
	Non-ADA Passenger Vehicle	1	1	100.00
	Total Rolling Stock	4	4	50.00

Table A-29: Lakewood Rides

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	7	7	14.29
	ADA Van/Minivan	2	2	0.00
	Non-ADA Passenger Vehicle	1	1	0.00
	Total Rolling Stock	10	10	10.00

Table A-30: Limon, Town of

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	1	1	0.00
	Total Rolling Stock	1	1	0.00

Table A-31: Littleton Omnibus

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	2	2	0.00
	Total Rolling Stock	2	2	0.00

Table A-32: City of Loveland Transit (COLT)

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	5	5	20.00
	Cutaway	3	3	33.33
	Total Rolling Stock	8	8	25.00
Equipment	Trucks & Other Rubber Tire Vehicles	1	1	100.00
	Total Non-Revenue Service Vehicles	1	1	100.00
	On-Board Fare Collection Units	-	-	N/A
	On-Board Mobile Video Surveillance System	-	-	N/A
	Vault Collection System	-	-	N/A
	Total Non-Vehicle Equipment	-	-	N/A

Table A-33: Montezuma County | MoCo Public Transportation

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	4	4	25.00
	ADA Van/Minivan	2	2	0.00
	Non-ADA Passenger Vehicle	1	1	100.00
	Total Rolling Stock	7	7	28.57

Table A-34: All Points Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	17	17	29.41
	ADA Van/Minivan	10	10	30.00
	Non-ADA Passenger Vehicle	1	1	100.00
	Total Rolling Stock	28	28	32.14
Equipment	Automobiles	1	1	100.00
	Total Non-Revenue Service Vehicles	1	1	100.00

Table A-35: Mountain Express

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	20	20	15.00
	Cutaway	1	1	0.00
	Total Rolling Stock	21	21	14.29
Equipment	Trucks & Other Rubber Tire Vehicles	4	4	0.00
	Total Non-Revenue Service Vehicles	4	4	0.00

Table A-36: Mountain Family Center

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	ADA Van/Minivan	1	1	0.00
	Non-ADA Passenger Vehicle	6	6	16.67
	Total Rolling Stock	7	7	14.29

Table A-37: Mountain Village, Town of (TMV)

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	4	4	25.00
	ADA Van/Minivan	1	1	100.00
	Aerial Tramway	71	71	42.25
	Non-ADA Passenger Vehicles	7	7	57.14
	Total Rolling Stock	83	83	43.37
Equipment	Trucks & Other Rubber Tire Vehicles	3	3	33.33
	Total Non-Revenue Service Vehicles	3	3	33.33
Facilities	Administrative and Maintenance	3	3	0.00
	Total Facilities	3	3	0.00

Table A-38: Neighbor to Neighbor Volunteers | The Chaffee Shuttle

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	6	6	33.33
	ADA Van/Minivan	4	4	25.00
	Total Rolling Stock	10	10	30.00
Facilities	Administrative and Maintenance	1	1	0.00
	Total Facilities	1	1	0.00

Table A-39: Northeastern Colorado Association of Local Governments (NECALG) | County Express

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	28	28	78.57
	ADA Van/Minivan	21	21	9.52
	Non-ADA Passenger Vehicle	26	26	69.23
	Total Rolling Stock	75	75	56.00

Table A-40: Prowers County | Prowers Area Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	5	5	0.00
	Non-ADA Passenger Vehicle	2	2	100.00
	Total Rolling Stock	7	7	28.57
Facilities	Administrative and Maintenance	1	1	0.00
	Total Facilities	1	1	0.00

Table A-41: Pueblo, City of | Pueblo Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	17	15	33.33
	Cutaway	14	14	21.43
	Total Rolling Stock	31	29	27.59
Equipment	Automobiles	2	2	50.00
	Trucks & Other Rubber Tire Vehicles	1	1	0.00
	Total Non-Revenue Service Vehicles	3	3	33.33
Facilities	Administrative and Maintenance	1	1	100.00
	Passenger and Parking	1	1	0.00
	Total Facilities	2	2	50.00

Table A-42: Roaring Fork Transportation Authority (RFTA)

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Over-the-road Bus	26	26	15.38
	Transit Bus	84	84	27.38
	Cutaway	21	21	19.05
	Total Rolling Stock	131	131	23.66
Equipment	Automobiles	5	5	80.00
	Trucks & Other Rubber Tire Vehicles	39	39	41.03
	Total Non-Revenue Service Vehicles	44	44	45.45
Facilities	Administrative and Maintenance	9	9	22.22
	Passenger and Parking	24	24	0.00
	Total Facilities	33	33	6.06

Table A-43: Routt County Government

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	3	3	33.33
	Total Rolling Stock	3	3	33.33

Table A-44: San Miguel Authority for Regional Transportation (SMART)

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	3	3	33.33
	Cutaway	4	4	0.00
	ADA Van/Minivan	1	1	0.00
	Non-ADA Passenger Vehicle	7	7	71.43
	Total Rolling Stock	15	15	40.00

Table A-45: Senior Resource Development Agency (SRDA)

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	16	16	18.75
	Non-ADA Passenger Vehicle	2	2	100.00
	Total Rolling Stock	18	18	27.78

Table A-46: Silver Key Senior Services

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	10	10	30.00
	ADA Van/Minivan	12	12	0.00
	Non-ADA Passenger Vehicle	4	4	25.00
	Total Rolling Stock	26	26	15.38

Table A-47: Snowmass Village, Town of (TOSV) | Village Shuttle

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	19	19	0.00
	Cutaway	10	10	0.00
	Total Rolling Stock	29	29	0.00
Equipment	Trucks & Other Rubber Tire Vehicles	2	2	0.00
	Total Non-Revenue Service Vehicles	2	2	0.00
Facilities	Administrative and Maintenance	2	2	0.00
	Passenger and Parking	4	4	0.00
	Total Facilities	6	6	0.00

Table A-48: Southern Colorado Community Action Agency, Inc. (SoCoCAA)

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	5	5	20.00
	ADA Van/Minivan	2	2	50.00
	Total Rolling Stock	7	7	28.57
Equipment	Trucks & Other Rubber Tire Vehicles	1	1	0.00
	Total Non-Revenue Service Vehicles	1	1	0.00

Table A-49: Steamboat Springs, City of | Steamboat Springs Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Over-the-road Bus	4	4	50.00
	Transit Bus	17	17	41.18
	Cutaway	2	2	50.00
	ADA Van/Minivan	1	1	0.00
	Total Rolling Stock	24	24	41.67
Equipment	Administrative and Maintenance	1	1	100.00
	Passenger and Parking	2	2	0.00
	Total Facilities	3	3	33.33

Table A-50: Summit County | Summit Stage

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	28	28	60.71
	Cutaway	4	4	0.00
	ADA Van/Minivan	1	1	0.00
	Total Rolling Stock	33	33	51.52
Equipment	Automobiles	4	4	100.00
	Trucks & Other Rubber Tire Vehicles	6	6	16.67
	Total Non-Revenue Service Vehicles	10	10	50.00
	Electric Vehicle Charging Stations	-	-	N/A
Facilities	Total Non-Vehicle Equipment	-	-	N/A
	Administrative and Maintenance	2	2	0.00
	Passenger and Parking	1	0	N/A
	Total Facilities	3	1	0.00

Table A-51: Teller Senior Coalition | TSC Transit

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	1	1	0.00
	ADA Van/Minivan	3	3	0.00
	Non-ADA Passenger Vehicle	5	5	20.00
	Total Rolling Stock	9	9	11.11

Table A-52: Telluride, Town of (TOT) | Galloping Goose

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	5	5	0.00
	ADA Van/Minivan	2	2	0.00
	Total Rolling Stock	7	7	0.00
Facilities	Administrative and Maintenance	3	3	0.00
	Total Facilities	3	3	0.00

Table A-53: Vail, Town of

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	33	33	0.00
	ADA Van/Minivan	1	1	100.00
	Total Rolling Stock	34	34	2.94
Equipment	Automobiles	1	1	0.00
	Trucks & Other Rubber Tire Vehicles	5	5	0.00
	Total Non-Revenue Service Vehicles	6	6	0.00
	Bus Wash	-	-	N/A
	Electric Vehicle Charging Stations	-	-	N/A
	ITS	-	-	N/A
	On-Board Camera System	-	-	N/A
Total Non-Vehicle Equipment				
Facilities	Administrative and Maintenance	2	2	0.00
	Passenger and Parking	2	2	0.00
	Total Facilities	4	4	0.00

Table A-54: Via Mobility Services

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Cutaway	58	58	31.03
	ADA Van/Minivan	32	32	53.13
	Non-ADA Passenger Vehicle	22	22	40.91
	Total Rolling Stock	112	112	39.29
Equipment	Trucks & Other Rubber Tire Vehicles	2	2	50.00
	Total Non-Revenue Service Vehicles	2	2	50.00
Facilities	Administrative and Maintenance	2	1	0.00
	Total Facilities	2	1	0.00

Table A-55: Wet Mountain Valley Rotary Community Service, Inc. | Rotary Service Van

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	ADA Van/Minivan	1	1	0.00
	Non-ADA Passenger Vehicle	3	3	33.33
	Total Rolling Stock	4	4	25.00

Table A-56: Winter Park, Town of | The Lift

Capital Asset Category	Asset Type	Total	Total w/ CRR	Current % Beyond SGR
Rolling Stock	Transit Bus	25	25	64.00
	Cutaway	3	3	0.00
	Total Rolling Stock	28	28	57.14

Appendix B:

Project Prioritization, Unconstrained Funding Scenario



COLORADO

Department of Transportation

Appendix B

The TAPT analysis was used to develop an unconstrained needs estimate. That estimate demonstrates the funding required to bring the entire inventory of assets into a SGR each year with no backlog of projects. The following list prioritizes projects based on an unconstrained budget scenario. In an unconstrained (i.e., unlimited) budget scenario, over \$166 million would be invested in capital assets in 2023, with more than \$241 million over the four-year plan horizon, as shown in Table 10. The unconstrained budget scenario highlights the significant difference between the funding that is known or estimated to be available and the funding that is needed to bring the capital asset inventory into a SGR. This information can be used to advocate for additional transit funding at federal, state, and local levels.

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	NECALG 34-1999 Ford Econoline E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2023	NECALG 35-1999 Ford Econoline E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2023	NECALG 36-1999 Ford Econoline E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2023	NECALG 37-1999 Ford Econoline E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2023	ECCOG DDI-2000 Ford Econoline E-350 Wagon	Non-ADA Passenger Vehicle	1	40,000	5
2023	ECCOG DDI-2000 Ford Econoline E-350 Wagon	Non-ADA Passenger Vehicle	1	40,000	5
2023	Dolores County Senior Services 1-2003 Ford Windstar	Non-ADA Passenger Vehicle	1	40,000	7
2023	Mountain Village, Town of PT-06-2003 Ford Econoline E-350 Extended Van	ADA Van/Minivan	1	68,000	8
2023	Mountain Village, Town of ES-08-2005 Toyota Highlander Ltd Hybrid	Non-ADA Passenger Vehicle	1	40,000	9
2023	NECALG 20-2005 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	9
2023	SRDA 824-2006 Ford Focus	Non-ADA Passenger Vehicle	1	40,000	11
2023	Lake County 1-2007 New Chrysler Jeep Liberty	Non-ADA Passenger Vehicle	1	40,000	12
2023	Mountain Village, Town of ES-20-2007 General Motors Yukon XL	Non-ADA Passenger Vehicle	1	40,000	12
2023	NECALG 61-2007 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	12
2023	NECALG 69-2007 Dodge Caravan SXT	Non-ADA Passenger Vehicle	1	40,000	12
2023	NECALG 71-2007 Dodge Caravan SXT	Non-ADA Passenger Vehicle	1	40,000	12
2023	NECALG 77-2008 Chevrolet Uplander LS APV	Non-ADA Passenger Vehicle	1	40,000	17
2023	NECALG 78-2008 Chevrolet Uplander LS APV	Non-ADA Passenger Vehicle	1	40,000	17
2023	NECALG 79-2008 Chevrolet Uplander LS APV	Non-ADA Passenger Vehicle	1	40,000	17

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	SCCOG 805-2008 New Chrysler Jeep Liberty	Non-ADA Passenger Vehicle	1	40,000	17
2023	El Paso Fountain Valley Senior Citizens Program 324-2009 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	21
2023	El Paso Fountain Valley Senior Citizens Program 329-2009 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	21
2023	Mountain Village, Town of ES-16-2009 Ford Econoline E-350 Wagon	Non-ADA Passenger Vehicle	1	40,000	21
2023	Mountain Village, Town of ES-17-2009 Ford Econoline E-350 Wagon	Non-ADA Passenger Vehicle	1	40,000	21
2023	Via Mobility Services VPT-100-2009 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	21
2023	Berthoud Area Transportation Service (BATS) BATS # 8-2008 Braun Century II	ADA Van/Minivan	1	68,000	26
2023	NECALG 74-2008 Braun Entervan	ADA Van/Minivan	1	68,000	26
2023	NECALG 76-2008 Braun Entervan	ADA Van/Minivan	1	68,000	26
2023	NECALG 83-2008 Braun Entervan	ADA Van/Minivan	1	68,000	26
2023	Via Mobility Services VPT-54-2008 Ford Econoline E-350 Extended Van	ADA Van/Minivan	1	68,000	26
2023	RFTA L01-1995 Subaru Legacy	Service-Auto	1	34,576	31
2023	Canon City Golden Age Council, Inc. 6-2010 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	32
2023	Dolores County Senior Services 3-2010 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	32
2023	Mountain Family Center 17-2010 Nissan Murano	Non-ADA Passenger Vehicle	1	40,000	32
2023	NECALG 95-2010 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	32
2023	Via Mobility Services VMT-189A-2010 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	32
2023	Via Mobility Services VPT-101-2010 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	32
2023	Via Mobility Services VPT-102-2010 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	32
2023	Via Mobility Services VPT-105-2010 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	32

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	ECCOG DDI-2011 Dodge Caravan	Non-ADA Passenger Vehicle	1	40,000	40
2023	Breckenridge, Town of 7427-2004 Toyota Prius	Service-Auto	1	34,576	41
2023	All Points Transit 31-2010 Chevrolet E1500 Van	ADA Van/Minivan	1	68,000	42
2023	SoCoCAA SC-2-2010 Braun PV Entervan	ADA Van/Minivan	1	68,000	42
2023	Mountain Village, Town of 52-449-1986 CWA OMEGA-S	Aerial Tramway	1	51,646	44
2023	Mountain Village, Town of 57-502-1986 CWA OMEGA-S	Aerial Tramway	1	51,646	44
2023	Canon City Golden Age Council, Inc. 7-2012 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	46
2023	NECALG 100-2012 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	46
2023	NECALG 98-2012 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	46
2023	NECALG 99-2012 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	46
2023	Prowers County 25-3097-2012 General Motors Terrain SLE2	Non-ADA Passenger Vehicle	1	40,000	46
2023	SRDA 803-2012 Ford Focus	Non-ADA Passenger Vehicle	1	40,000	46
2023	Via Mobility Services VPT-104-2012 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	46
2023	RFTA L02-2008 Toyota Prius	Service-Auto	1	34,576	53
2023	RFTA L03-2008 Ford Fusion SE	Service-Auto	1	34,576	53
2023	Summit County 123-2008 Ford Taurus SEL AWD	Service-Auto	1	34,576	53
2023	Via Mobility Services VPT-93-2011 Toyota Sienna	ADA Van/Minivan	1	68,000	56
2023	Summit County 154-2009 Ford Taurus SEL AWD	Service-Auto	1	34,576	57
2023	Summit County 413-2009 Ford Fusion SE	Service-Auto	1	34,576	57
2023	Pueblo, City of 63001-2010 Ford Fusion Hybrid	Service-Auto	1	34,576	59
2023	Summit County 156-2010 Dodge Charger LX AWD	Service-Auto	1	34,576	59

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	All Points Transit CP-1-2013 Toyota Prius	Non-ADA Passenger Vehicle	1	40,000	61
2023	Bent County BCT#3-2013 Ford E-350 Extended Wagon	Non-ADA Passenger Vehicle	1	40,000	61
2023	Dolores County Senior Services 4-2013 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	61
2023	Montezuma County 32-8-2013 New Chrysler Town & Country	Non-ADA Passenger Vehicle	1	40,000	61
2023	Pueblo, City of- Admin & Maintenance 1	Facility-Equipment	30,000	1,560,000	65
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Equipment	7,600	395,200	66
2023	All Points Transit 32-2012 Braun Entervan	ADA Van/Minivan	1	68,000	67
2023	Castle Rock Senior Center MV-1-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	El Paso Fountain Valley Senior Citizens Program 328-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	SCCOG 1701-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	SCCOG 1702-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	SCCOG 1703-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	SCCOG 1704-2012 AM General MV-1 DX	ADA Van/Minivan	1	68,000	67
2023	Via Mobility Services VPT-65-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	Via Mobility Services VPT-66-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	Via Mobility Services VPT-67-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	Via Mobility Services VPT-68-2012 AM General MV-1	ADA Van/Minivan	1	68,000	67
2023	RFTA- AMF-Office Modular 8	Facility-Conveyance	1,000	26,000	78
2023	Mountain Village, Town of 10-10910-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Mountain Village, Town of 1-10896-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 11-10898-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 13-10913-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 15-10906-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 17-10903-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 18-10902-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 21-10909-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 22-10899-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 23-10901-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 25-10891-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 3-10889-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 41-10897-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 42-10904-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 43-10908-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 49-10907-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 50-10905-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 5-10893-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 55-10892-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 56-10911-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Mountain Village, Town of 6-10895-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Mountain Village, Town of 7-10890-1992 CWA OMEGA-S	Aerial Tramway	1	51,646	79
2023	Snowmass Village, Town of- Mall Regional Depot 3	Facility-Fire	8,320	108,160	101
2023	All Points Transit S1-2011 Ford Fiesta	Service-Auto	1	34,576	102
2023	RFTA G01-2000 Ford Windstar LX	Service-Van	1	81,142	103
2023	ECCOG Elbert County Spare-1995 Ford E-350 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	104
2023	Via Mobility Services SVC-5-2001 Chevrolet Express 3500	Service-Van	1	81,142	105
2023	GVRTA- Evans Maintenance Facility 1	Facility-Equipment	9,412	489,424	106
2023	Vail, Town of- Public Works Bus Barn 2	Facility-Equipment	29,940	1,556,880	106
2023	Summit County- Bus Barn 1	Facility-Equipment	26,704	1,388,608	108
2023	Black Hawk, City of- Fleet Shop 1	Facility-Conveyance	8,367	217,542	109
2023	Breckenridge, Town of- Bus Barn 2	Facility-Conveyance	8,463	220,038	109
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Conveyance	7,600	197,600	111
2023	Steamboat Springs, City of- Transit Operations Center 3	Facility-Conveyance	24,794	644,644	111
2023	Neighbor to Neighbor Volunteers Mini Van-2013 Braun Entervan	ADA Van/Minivan	1	68,000	113
2023	ECCOG DDI-2014 Chevrolet Express Van	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 605-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 606-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 607-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 608-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114
2023	SMART 609-2014 Chevrolet Express 3500 EXT LS	Non-ADA Passenger Vehicle	1	40,000	114

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-HVAC	7,600	197,600	120
2023	RFTA C06-2003 Ford Explorer XLS 4x4	Service-SUV	1	57,480	121
2023	RFTA- AMF-Office Modular 8	Facility-Substructure	1,000	26,000	122
2023	RFTA- AMF-Office Modular 8	Facility-Shell	1,000	26,000	122
2023	RFTA- CMF-Building 20	Facility-Shell	14,490	376,740	122
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Fire	7,600	98,800	125
2023	Breckenridge, Town of- Bus Barn 2	Facility-Fire	8,463	110,019	125
2023	Steamboat Springs, City of- Regional Transit Building 1	Facility-Fire	5,520	71,760	125
2023	Steamboat Springs, City of- Stockbridge Transit Center 2	Facility-Fire	1,500	19,500	125
2023	Steamboat Springs, City of- Transit Operations Center 3	Facility-Fire	24,794	322,322	125
2023	NECALG 38-1999 Ford E-450 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	130
2023	RFTA L05-2013 Ford Fusion	Service-Auto	1	34,576	131
2023	La Junta, City of 1406-2000 ElDorado E-450 [Uns Final Body Model]	Cutaway Bus	1	171,251	132
2023	RFTA T06-2004 Chevrolet Silverado 2500 HD	Service-Truck	1	57,480	133
2023	RFTA T07-2004 Ford F-550 4x4 IV	Service-Truck	1	57,480	133
2023	RFTA- CMF-Building 20	Facility-Site	14,490	188,370	135
2023	NECALG 16-2001 Ford E-450 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	136
2023	RFTA F08 & F09-2005 Ford Ranger SuperCab 4x4	Service-Truck	2	114,960	137
2023	RFTA G05-2007 General Motors Pontiac Montana (SV6)	Service-Van	1	81,142	138
2023	All Points Transit 39-2014 Mobility Ventures MV-1	ADA Van/Minivan	1	68,000	139
2023	Vail, Town of 249-2014 Toyota Sienna	ADA Van/Minivan	1	68,000	139
2023	Via Mobility Services VPT-77-2014 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	139

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Via Mobility Services VPT-78-2014 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	139
2023	Via Mobility Services VPT-79-2014 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	139
2023	Via Mobility Services VPT-86-2014 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	139
2023	ECCOG LC Back up-2002 Startrans Senator	Cutaway Bus	1	171,251	145
2023	NECALG 49-2002 Goshen Coach GCII	Cutaway Bus	1	171,251	145
2023	NECALG 50-2002 Goshen Coach GCII	Cutaway Bus	1	171,251	145
2023	Mountain Village, Town of PT-11- 2005 Ford Escape HEV 4x4	Service-SUV	1	57,480	148
2023	ECCOG CC KCarson-2003 Startrans Senator II	Cutaway Bus	1	171,251	149
2023	El Paso Fountain Valley Senior Citizens Program 315-2003 Goshen Coach Pacer II	Cutaway Bus	1	171,251	149
2023	Montezuma County 32-2-2003 Goshen Coach E-350 [Uns Final Body Model]	Cutaway Bus	1	171,251	149
2023	Mountain Village, Town of 27-21937- 1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 29-21934- 1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 30-21933- 1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 31-21932- 1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 45-21935- 1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	Mountain Village, Town of 54-21936- 1997 CWA OMEGA-S	Aerial Tramway	1	51,646	152
2023	RFTA G07-2006 Toyota Sienna	Service-Van	1	81,142	158
2023	City of Loveland Transit (COLT) 8008- 2004 Startrans Senator	Cutaway Bus	1	171,251	159
2023	Estes Park, Town of #25-2004 Double K Villager - Workhorse	Cutaway Bus	1	171,251	159
2023	SCCOG 6-2004 Startrans Supreme	Cutaway Bus	1	171,251	159

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	SCCOG 8-2004 Goshen Coach Pacer II	Cutaway Bus	1	171,251	159
2023	Steamboat Springs, City of 41-2004 Startrans E-350 [Uns Final Body Model]	Cutaway Bus	1	171,251	159
2023	RFTA X02 & X03-2006 Ford Explorer XLS 4x4	Service-SUV	2	114,960	164
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Plumbing	7,600	197,600	165
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Electrical	7,600	197,600	165
2023	Breckenridge, Town of- Breckenridge Station 1	Facility-HVAC	3,211	83,486	165
2023	Pueblo, City of- Admin & Maintenance 1	Facility-Plumbing	30,000	780,000	165
2023	Pueblo, City of- Admin & Maintenance 1	Facility-HVAC	30,000	780,000	165
2023	Pueblo, City of- Admin & Maintenance 1	Facility-Electrical	30,000	780,000	165
2023	Pueblo, City of- Transit Center 2	Facility-HVAC	3,800	98,800	165
2023	Pueblo, City of- Transit Center 2	Facility-Electrical	3,800	98,800	165
2023	RFTA- AMF-Office Modular 8	Facility-HVAC	1,000	26,000	165
2023	RFTA- AMF-Office Modular 8	Facility-Electrical	1,000	26,000	165
2023	RFTA- CMF-Building 20	Facility-Plumbing	14,490	376,740	165
2023	RFTA- CMF-Building 20	Facility-HVAC	14,490	376,740	165
2023	RFTA- GMF-Building 24	Facility-HVAC	18,600	483,600	165
2023	Steamboat Springs, City of- Transit Operations Center 3	Facility-Plumbing	24,794	644,644	165
2023	Black Hawk, City of- Fleet Shop 1	Facility-Plumbing	8,367	217,542	179
2023	Black Hawk, City of- Fleet Shop 1	Facility-Electrical	8,367	217,542	179
2023	Breckenridge, Town of- Bus Barn 2	Facility-Plumbing	8,463	220,038	179
2023	Breckenridge, Town of- Bus Barn 2	Facility-HVAC	8,463	220,038	179
2023	Breckenridge, Town of- Bus Barn 2	Facility-Electrical	8,463	220,038	179
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Substructure	7,600	197,600	184
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Shell	7,600	197,600	184
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Interior	7,600	197,600	184

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Avon, Town of- Avon Regional Transportation Facility 2	Facility-Shell	33,000	858,000	184
2023	Black Hawk, City of- Fleet Shop 1	Facility-Substructure	8,367	217,542	184
2023	Black Hawk, City of- Fleet Shop 1	Facility-Shell	8,367	217,542	184
2023	Breckenridge, Town of- Bus Barn 2	Facility-Substructure	8,463	220,038	184
2023	Breckenridge, Town of- Bus Barn 2	Facility-Shell	8,463	220,038	184
2023	Breckenridge, Town of- Bus Barn 2	Facility-Interior	8,463	220,038	184
2023	RFTA- AMF-Building: Original 7	Facility-Interior	47,932	1,246,232	184
2023	RFTA- AMF-Office Modular 8	Facility-Interior	1,000	26,000	184
2023	RFTA- CMF-Building 20	Facility-Substructure	14,490	376,740	184
2023	RFTA- CMF-Building 20	Facility-Interior	14,490	376,740	184
2023	Snowmass Village, Town of- Mall Regional Depot 3	Facility-Substructure	8,320	216,320	184
2023	Steamboat Springs, City of- Transit Operations Center 3	Facility-Interior	24,794	644,644	198
2023	Dolores County Senior Services 5-2015 Toyota Sienna	Non-ADA Passenger Vehicle	1	40,000	199
2023	ECCOG CC CWells-2015 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	199
2023	Silver Key Senior Services 52-2015 Chevrolet Equinox LS	Non-ADA Passenger Vehicle	1	40,000	199
2023	Teller Senior Coalition Terrain [5]-2015 General Motors Terrain SLE1	Non-ADA Passenger Vehicle	1	40,000	199
2023	Via Mobility Services VPT-106-2015 Toyota Prius C	Non-ADA Passenger Vehicle	1	40,000	199
2023	Via Mobility Services VPT-107-2015 Toyota Prius C	Non-ADA Passenger Vehicle	1	40,000	199
2023	Via Mobility Services VPT-108-2015 Nissan Leaf	Non-ADA Passenger Vehicle	1	40,000	199
2023	Wet Mountain Valley Rotary Community Service, Inc. Wet Mtn 3554-2015 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	199
2023	Archuleta County 249-2005 Startrans Senator	Cutaway Bus	1	171,251	207

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	ECCOG KCC Flag-2005 Startrans Supreme Senator	Cutaway Bus	1	171,251	207
2023	ECCOG KCC Seib-2005 Goshen Coach E-350 [Uns Final Body Model]	Cutaway Bus	1	171,251	207
2023	NECALG 1-2005 Ford E-350 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	207
2023	NECALG 17-2005 Ford E-450 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	207
2023	NECALG 28-2005 Startrans Candidate	Cutaway Bus	1	171,251	207
2023	NECALG 4-2005 Ford E-450 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	207
2023	Lake County 2-2006 Ford E-350 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	214
2023	NECALG 22-2006 Startrans Supreme Candidate	Cutaway Bus	1	171,251	214
2023	NECALG 25-2006 Startrans Supreme Candidate	Cutaway Bus	1	171,251	214
2023	RFTA F10-2007 Ford Ranger SuperCab 4x4	Service-Truck	1	57,480	217
2023	Avon, Town of 800-2007 Ford Escape HEV 4x4	Service-SUV	1	57,480	218
2023	City of Loveland Transit (COLT) 8026-2007 Chevrolet Uplander	Service-SUV	1	57,480	218
2023	Bent County BCT#4-1992 Blue Bird Conventional HF	Transit Bus	1	1,100,000	220
2023	Snowmass Village, Town of- Daly Lane Depot 2	Facility-Site	11,348	147,524	221
2023	Avon, Town of- Avon Fleet Maintenance 1	Facility-Site	7,600	98,800	222
2023	Snowmass Village, Town of- Town Park Station 6	Facility-Site	12,184	158,392	222
2023	Steamboat Springs, City of- Transit Operations Center 3	Facility-Site	24,794	322,322	222
2023	ECCOG DDI-2007 Starcraft Allstar	Cutaway Bus	1	171,251	225
2023	ECCOG EC Kiowa-2007 Starcraft Allstar	Cutaway Bus	1	171,251	225
2023	El Paso Fountain Valley Senior Citizens Program 321-2007 Goshen Coach Pacer II	Cutaway Bus	1	171,251	225

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	El Paso Fountain Valley Senior Citizens Program 326-2007 Goshen Coach E-350 [Uns Final Body Model]	Cutaway Bus	1	171,251	225
2023	Mountain Village, Town of PT-14-2007 Goshen Coach GCII	Cutaway Bus	1	171,251	225
2023	NECALG 64-2007 Startrans Senator	Cutaway Bus	1	171,251	225
2023	NECALG 65-2007 Startrans Senator	Cutaway Bus	1	171,251	225
2023	NECALG 66-2007 Startrans Senator	Cutaway Bus	1	171,251	225
2023	NECALG 67-2007 Startrans Senator	Cutaway Bus	1	171,251	225
2023	RFTA G08-2007 Startrans Senator	Cutaway Bus	1	171,251	225
2023	Via Mobility Services VMT-191A-2007 Starcraft Allstar	Cutaway Bus	1	171,251	225
2023	Via Mobility Services VPT-47-2007 Starcraft Allstar	Cutaway Bus	1	171,251	225
2023	Via Mobility Services VPT-50-2007 Startrans Senator	Cutaway Bus	1	171,251	225
2023	Via Mobility Services VPT-52-2007 Startrans Senator	Cutaway Bus	1	171,251	225
2023	Via Mobility Services VPT-53-2007 Starcraft Allstar	Cutaway Bus	1	171,251	225
2023	Canon City Golden Age Council, Inc. 4-2008 Ford E-350 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	240
2023	NECALG 104-2015 Braun Entervan	ADA Van/Minivan	1	68,000	241
2023	NECALG 105-2015 Braun Entervan	ADA Van/Minivan	1	68,000	241
2023	Via Mobility Services VMT-178-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	241
2023	Via Mobility Services VMT-195A-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	241
2023	Via Mobility Services VMT-196A-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	241
2023	Via Mobility Services VPT-87-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	241
2023	Via Mobility Services VPT-88-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	241
2023	Via Mobility Services VPT-89-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	241
2023	Via Mobility Services VPT-91-2015 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	241

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Winter Park, Town of 46-1997 Gillig Phantom 30	Transit Bus	1	1,100,000	250
2023	RFTA F12-2008 Ford F-250 SuperCab 4x4	Service-Truck	1	57,480	251
2023	RFTA T09-2008 Ford F-250 4x4	Service-Truck	1	57,480	251
2023	Berthoud Area Transportation Service (BATS) BATS # 9-2009 Starcraft Allstar	Cutaway Bus	1	171,251	253
2023	Lakewood Rides 306-2009 Diamond Coach C5	Cutaway Bus	1	171,251	253
2023	NECALG 87-2009 Starcraft Allstar	Cutaway Bus	1	171,251	253
2023	NECALG 88-2009 Starcraft Allstar	Cutaway Bus	1	171,251	253
2023	Neighbor to Neighbor Volunteers Mtn. Goat-2009 Turtle Top Odyssey	Cutaway Bus	1	171,251	253
2023	RFTA G11-2009 Starcraft E-450 [Uns Final Body Model]	Cutaway Bus	1	171,251	253
2023	RFTA G12-2009 Goshen Coach Pacer	Cutaway Bus	1	171,251	253
2023	SCCOG 804-2009 Starcraft Allstar	Cutaway Bus	1	171,251	253
2023	SCCOG 901-2009 Starcraft Allstar	Cutaway Bus	1	171,251	253
2023	Silver Key Senior Services 44-2009 Goshen Coach Pacer II	Cutaway Bus	1	171,251	253
2023	Via Mobility Services CLI-954-2009 Chevrolet Defender	Cutaway Bus	1	171,251	253
2023	Via Mobility Services CLI-956-2009 Chevrolet Defender	Cutaway Bus	1	171,251	253
2023	Via Mobility Services CLI-957-2009 Chevrolet Defender	Cutaway Bus	1	171,251	253
2023	Via Mobility Services VPT-57-2009 Goshen Coach Pacer II	Cutaway Bus	1	171,251	253
2023	Via Mobility Services VPT-58-2009 Startrans Candidate	Cutaway Bus	1	171,251	253
2023	Via Mobility Services VPT-59-2009 Startrans Candidate	Cutaway Bus	1	171,251	253
2023	RFTA G09-2008 Braun Entervan	Service-Van	1	81,142	269
2023	Summit County 409-2008 Chevrolet Express 1500 AWD	Service-Van	1	81,142	269

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Steamboat Springs, City of 1002-2003 Motor Coach D4500	Over-the-Road Bus	1	820,236	271
2023	RFTA C11-2008 Chrysler Jeep Commander	Service-SUV	2	114,960	272
2023	Winter Park, Town of 30-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 32-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 33-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 34-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 35-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 36-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 37-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 38-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 39-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 40-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 41-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 43-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 44-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 45-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Winter Park, Town of 55-2000 Orion V 40'	Transit Bus	1	1,100,000	273
2023	Steamboat Springs, City of 1003-2004 Motor Coach D4500	Over-the-Road Bus	1	820,236	288
2023	Bent County GATS1-2010 Starcraft Allstar	Cutaway Bus	1	171,251	289

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Berthoud Area Transportation Service (BATS) BATS # 10-2010 Turtle Top Van Terra	Cutaway Bus	1	171,251	289
2023	Canon City Golden Age Council, Inc. 5-2010 Starcraft Allstar	Cutaway Bus	1	171,251	289
2023	Eagle County 455-2010 Arboc Spirit of Mobility LF	Cutaway Bus	1	171,251	289
2023	GVRTA 608UHA-2010 Ford E-450 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	289
2023	La Junta, City of 1409-2010 Starcraft Allstar	Cutaway Bus	1	171,251	289
2023	NECALG 91-2010 Starcraft Allstar	Cutaway Bus	1	171,251	289
2023	NECALG 92-2010 Starcraft Allstar	Cutaway Bus	1	171,251	289
2023	NECALG 93-2010 Starcraft Allstar	Cutaway Bus	1	171,251	289
2023	NECALG 94-2010 Starcraft Allstar	Cutaway Bus	1	171,251	289
2023	Pueblo, City of 63023-2010 Startrans Senator II	Cutaway Bus	1	171,251	289
2023	Pueblo, City of 63026-2010 Startrans Senator II	Cutaway Bus	1	171,251	289
2023	Pueblo, City of 63027-2010 Startrans Senator II	Cutaway Bus	1	171,251	289
2023	SCCOG 1001-2010 Starcraft Allstar	Cutaway Bus	1	171,251	289
2023	Mountain Express 39-2001 Blue Bird All American RE (A3RE)	Transit Bus	1	1,100,000	303
2023	Mountain Express 40-2001 Blue Bird TC/2000 FE	Transit Bus	1	1,100,000	303
2023	Steamboat Springs, City of 61-2001 Gillig Phantom 35	Transit Bus	1	1,100,000	303
2023	Breckenridge, Town of 9207-2002 Chance Optima Bus Opus (LFB-29)	Transit Bus	1	1,100,000	306
2023	Breckenridge, Town of 9209-2002 Chance Optima Bus Opus (LFB-29)	Transit Bus	1	1,100,000	306
2023	Mountain Express 42-2002 Thomas Saf-T-Liner ER	Transit Bus	1	1,100,000	306
2023	Steamboat Springs, City of 62-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	306
2023	Steamboat Springs, City of 63-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	306

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Steamboat Springs, City of 64-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	306
2023	Steamboat Springs, City of 65-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	306
2023	Steamboat Springs, City of 66-2002 Gillig Phantom 35	Transit Bus	1	1,100,000	306
2023	RFTA S29-2011 Ford E-450 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	314
2023	RFTA 430-2006 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	315
2023	Boulder, City of HOP-15-2004 Gillig LF29 (G29E)	Transit Bus	1	1,100,000	316
2023	Boulder, City of HOP-16-2004 Gillig LF29 (G29E)	Transit Bus	1	1,100,000	316
2023	Boulder, City of HOP-17-2004 Gillig LF29 (G29E)	Transit Bus	1	1,100,000	316
2023	Summit County 556-2004 Gillig Phantom 30	Transit Bus	1	1,100,000	316
2023	Summit County 557-2004 Gillig Phantom 30	Transit Bus	1	1,100,000	316
2023	Summit County 558-2004 Gillig Phantom 30	Transit Bus	1	1,100,000	316
2023	Summit County 560-2004 Gillig Phantom 30	Transit Bus	1	1,100,000	316
2023	Avon, Town of 845-2005 Gillig LF35 BRT (G29B)	Transit Bus	1	1,100,000	323
2023	RFTA 604-2005 New Flyer Invero (DE40i)	Transit Bus	1	1,100,000	323
2023	RFTA 607-2005 New Flyer Invero (D40i)	Transit Bus	1	1,100,000	323
2023	RFTA 612-2005 New Flyer Invero (D40i)	Transit Bus	1	1,100,000	323
2023	RFTA 431-2007 Motor Coach D4500	Over-the-Road Bus	1	820,236	327
2023	Avon, Town of 846-2006 Gillig LF40 BRT (G29D)	Transit Bus	1	1,100,000	328
2023	Boulder, City of HOP-19-2006 Gillig LF29 (G29E)	Transit Bus	1	1,100,000	328
2023	Boulder, City of HOP-20-2006 Gillig LF29 (G29E)	Transit Bus	1	1,100,000	328

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Eagle County 867-2006 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	328
2023	Eagle County 868-2006 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	328
2023	Pueblo, City of 63106-2006 Millennium Transit RTS Legend	Transit Bus	1	1,100,000	328
2023	Pueblo, City of 63206-2006 Millennium Transit RTS Legend	Transit Bus	1	1,100,000	328
2023	RFTA 615-2006 New Flyer Invero (D40i)	Transit Bus	1	1,100,000	328
2023	RFTA 616-2006 New Flyer Invero (D40i)	Transit Bus	1	1,100,000	328
2023	Neighbor to Neighbor Volunteers Polar Bear-2012 Goshen Coach Pacer II	Cutaway Bus	1	171,251	337
2023	Routt County Government 883-2012 Starcraft Allstar	Cutaway Bus	1	171,251	337
2023	Silver Key Senior Services 49-2012 Ford E-350 [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	337
2023	SoCoCAA RR-12-2012 Startrans Senator II	Cutaway Bus	1	171,251	337
2023	Avon, Town of 854-2007 Gillig LF35 (G27B)	Transit Bus	1	1,100,000	341
2023	Avon, Town of 855-2007 Gillig LF35 HEV (G30B)	Transit Bus	1	1,100,000	341
2023	Eagle County 869-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Eagle County 870-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Eagle County 874-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Pueblo, City of 63107-2007 North American Bus Opus 34'	Transit Bus	1	1,100,000	341
2023	RFTA 541-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 542-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	RFTA 543-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 544-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 545-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 546-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 547-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 548-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 549-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 550-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 551-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 552-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 553-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 554-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 555-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	RFTA 556-2007 New Flyer Low Floor Restyled (D40LFR)	Transit Bus	1	1,100,000	341
2023	Summit County 561-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Summit County 562-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Summit County 563-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Summit County 566-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Summit County 567-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Summit County 568-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Summit County 569-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Summit County 570-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Summit County 571-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Summit County 572-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	Summit County 573-2007 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	341
2023	RFTA L04-2009 Dodge Grand Caravan	Service-Van	1	81,142	374
2023	Avon, Town of 856-2008 Gillig LF35 (G27B)	Transit Bus	1	1,100,000	375
2023	Breckenridge, Town of 9214-2008 Gillig LF35 HEV (G30B)	Transit Bus	1	1,100,000	375
2023	Breckenridge, Town of 9215-2008 Gillig LF35 HEV (G30B)	Transit Bus	1	1,100,000	375
2023	Eagle County 876-2008 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	375
2023	Eagle County 877-2008 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	375
2023	Eagle County 878-2008 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	375
2023	Eagle County 879-2008 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	375
2023	RFTA 277-2008 North American Bus Optima Bus Opus 29D	Transit Bus	1	1,100,000	375
2023	RFTA 278-2008 North American Bus Optima Bus Opus 29D	Transit Bus	1	1,100,000	375
2023	Steamboat Springs, City of 71-2008 Gillig LF29 HEV (G30E)	Transit Bus	1	1,100,000	375
2023	All Points Transit 33-2013 Goshen Coach PACER II	Cutaway Bus	1	171,251	385
2023	All Points Transit 34-2013 Goshen Coach PACER II	Cutaway Bus	1	171,251	385

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	All Points Transit 35-2013 Goshen Coach PACER II	Cutaway Bus	1	171,251	385
2023	All Points Transit 36-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	All Points Transit 37-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	Avon, Town of 859-2013 Champion Motor Coac E-450 [Uns Final Body Model]	Cutaway Bus	1	171,251	385
2023	Black Hawk, City of B-90-2013 Eldorado Bus Passport LF	Cutaway Bus	1	171,251	385
2023	Black Hawk, City of B-91-2013 Eldorado Bus Passport LF	Cutaway Bus	1	171,251	385
2023	Black Hawk, City of B-92-2013 Eldorado Bus Passport LF	Cutaway Bus	1	171,251	385
2023	Breckenridge, Town of 9221-2013 Champion Motor Coac EZ STREET	Cutaway Bus	1	171,251	385
2023	Breckenridge, Town of 9222-2013 Champion Motor Coac EZ STREET	Cutaway Bus	1	171,251	385
2023	Broomfield, City and County of 1810-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	Burlington, City of City Burl-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	Castle Rock Senior Center S-10-2013 Glaval Bus E-450 [Uns Final Body Model]	Cutaway Bus	1	171,251	385
2023	Cripple Creek, City of 1209-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	ECCOG EC Simla-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	El Paso Fountain Valley Senior Citizens Program 322-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	NECALG 101-2013 Starcraft Allstar (IB)	Cutaway Bus	1	171,251	385
2023	NECALG 102-2013 Starcraft Allstar (IB)	Cutaway Bus	1	171,251	385

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Silver Key Senior Services 50-2013 Ford E-350 [Uns Final Body Make/ Model]	Cutaway Bus	1	171,251	385
2023	SRDA 830-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	SRDA 831-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	SRDA 832-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	Via Mobility Services CLI-958-2013 Startrans Senator II	Cutaway Bus	1	171,251	385
2023	Via Mobility Services VMT-154-2013 Starcraft Allstar	Cutaway Bus	1	171,251	385
2023	Via Mobility Services VPT-71-2013 Goshen Coach GCII	Cutaway Bus	1	171,251	385
2023	Via Mobility Services VPT-72-2013 Goshen Coach GCII	Cutaway Bus	1	171,251	385
2023	Via Mobility Services VPT-73-2013 Goshen Coach Pacer II	Cutaway Bus	1	171,251	385
2023	Via Mobility Services VPT-74-2013 Goshen Coach GCII	Cutaway Bus	1	171,251	385
2023	Via Mobility Services VPT-75-2013 Goshen Coach GCII	Cutaway Bus	1	171,251	385
2023	RFTA 432-2009 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	415
2023	RFTA 433-2009 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	415
2023	Boulder, City of HOP-21-2009 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	417
2023	Boulder, City of HOP-22-2009 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	417
2023	Boulder, City of HOP-23-2009 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	417
2023	Boulder, City of HOP-24-2009 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	417
2023	City of Loveland Transit (COLT) 8060-2009 Gillig LF35 (G27B)	Transit Bus	1	1,100,000	417
2023	Eagle County 880-2009 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	417
2023	Eagle County 881-2009 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	417

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2023	Eagle County 882-2009 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	417
2023	Pueblo, City of 63108-2009 North American Bus Opus 34'	Transit Bus	1	1,100,000	417
2023	Pueblo, City of 63208-2009 North American Bus Opus 34'	Transit Bus	1	1,100,000	417
2023	SMART 700-2009 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	417
2023	Summit County 564-2009 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	417
2023	Summit County 565-2009 Gillig LF40 BRT (G21D)	Transit Bus	1	1,100,000	417
2024	Canon City Golden Age Council, Inc. 9-2016 Kia Sedona LX	Non-ADA Passenger Vehicle	1	40,000	1
2024	Mountain Family Center 5-2016 Dodge Grand Caravan	Non-ADA Passenger Vehicle	1	40,000	1
2024	Mountain Village, Town of ES-26-2016 Ford Transit Connect XLT LWB	Non-ADA Passenger Vehicle	1	40,000	1
2024	Mountain Village, Town of ES-27-2016 Ford Transit Connect XLT LWB	Non-ADA Passenger Vehicle	1	40,000	1
2024	NECALG 106-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	1
2024	NECALG 107-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	1
2024	NECALG 108-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	1
2024	NECALG 109-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	1
2024	NECALG 110-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	1
2024	NECALG 111-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	1
2024	NECALG 112-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	1
2024	NECALG 114-2016 Dodge Grand Caravan SE	Non-ADA Passenger Vehicle	1	40,000	1
2024	SMART 603-R-2016 Ford Transit 350 Wagon	Non-ADA Passenger Vehicle	1	40,000	1

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	1
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	1
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	1
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	1
2024	Via Mobility Services TBD (VMT-180 - 184)-2016 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	1
2024	Mountain Village, Town of 34-23299-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	19
2024	Mountain Village, Town of 35-23298-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	19
2024	Mountain Village, Town of 37-23302-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	19
2024	Mountain Village, Town of 38-23301-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	19
2024	Mountain Village, Town of 47-23297-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	19
2024	Mountain Village, Town of 53-23300-1999 CWA OMEGA-S	Aerial Tramway	1	51,646	19
2024	All Points Transit 42-2016 Braun Entervan	ADA Van/Minivan	1	68,000	25
2024	Archuleta County 247-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	25
2024	Broomfield, City and County of 1600-2016 Mobility Ventures MV-1 GD	ADA Van/Minivan	1	68,000	25
2024	El Paso Fountain Valley Senior Citizens Program 319-2016 NorCal Vans Ford Transit 350 Wagon	ADA Van/Minivan	1	68,000	25
2024	Envida 818-2016 NorCal Vans Class A Ford Transit 150 SWB	ADA Van/Minivan	1	68,000	25
2024	La Plata County Senior Services 5006-2016 Braun Entervan	ADA Van/Minivan	1	68,000	25
2024	Lakewood Rides 3032-2016 Honda Odyssey LX	ADA Van/Minivan	1	68,000	25
2024	NECALG 113-2016 Braun Entervan	ADA Van/Minivan	1	68,000	25
2024	NECALG 115-2016 Braun Entervan	ADA Van/Minivan	1	68,000	25

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2024	NECALG 116-2016 Braun Entervan	ADA Van/Minivan	1	68,000	25
2024	NECALG 117-2016 Braun Entervan	ADA Van/Minivan	1	68,000	25
2024	NECALG 118-2016 Braun Entervan	ADA Van/Minivan	1	68,000	25
2024	NECALG 119-2016 Braun Entervan	ADA Van/Minivan	1	68,000	25
2024	Neighbor to Neighbor Volunteers Bob Cat-2016 Braun Class A Entervan	ADA Van/Minivan	1	68,000	25
2024	Neighbor to Neighbor Volunteers Cub-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	25
2024	Silver Key Senior Services 56-2016 Dodge Grand Caravan SE	ADA Van/Minivan	1	68,000	25
2024	Silver Key Senior Services 57-2016 Dodge Grand Caravan SE	ADA Van/Minivan	1	68,000	25
2024	Silver Key Senior Services 74-2016 Braun Class A Entervan	ADA Van/Minivan	1	68,000	25
2024	SoCoCAA SC-3 (MV-1)-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	25
2024	Telluride, Town of 137-2016 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	25
2024	Via Mobility Services VMT-175-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	25
2024	Via Mobility Services VMT-176-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	25
2024	Via Mobility Services VMT-177-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	25
2024	Via Mobility Services VMT-190A-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	25
2024	Via Mobility Services VPT-92-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	25
2024	Wet Mountain Valley Rotary Community Service, Inc. Wet Mtn 0391-2016 Mobility Ventures MV-1 DX	ADA Van/Minivan	1	68,000	25
2024	RFTA T10-2010 International 4400 SBA 4x2	Service-Truck	1	57,480	51
2024	Black Hawk, City of B-93-2014 Eldorado Bus Aerotech	Cutaway Bus	1	171,251	52
2024	Black Hawk, City of B-94-2014 Eldorado Bus Aerotech	Cutaway Bus	1	171,251	52
2024	Broomfield, City and County of 1620-2014 Startrans Senator II	Cutaway Bus	1	171,251	52

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2024	Cripple Creek, City of 1211-2014 Double K Carriage LF (Trolleybus)	Cutaway Bus	1	171,251	52
2024	ECCOG LC Hugo-2014 Startrans Senator	Cutaway Bus	1	171,251	52
2024	Limon, Town of Twn Limon-2014 Startrans Senator II	Cutaway Bus	1	171,251	52
2024	NECALG 103-2014 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	52
2024	Neighbor to Neighbor Volunteers Big Horn-2014 Starcraft MDL All star	Cutaway Bus	1	171,251	52
2024	RFTA S19-2014 Starcraft Senator II	Cutaway Bus	1	171,251	52
2024	RFTA S20-2014 Starcraft Senator II	Cutaway Bus	1	171,251	52
2024	RFTA S21-2014 Startrans Senator II	Cutaway Bus	1	171,251	52
2024	SRDA 833-2014 Starcraft Allstar	Cutaway Bus	1	171,251	52
2024	SRDA 834-2014 Starcraft Allstar	Cutaway Bus	1	171,251	52
2024	SRDA 835-2014 Startrans Senator II	Cutaway Bus	1	171,251	52
2024	Via Mobility Services VPT-76-2014 Startrans Candidate	Cutaway Bus	1	171,251	52
2024	RFTA 435-2010 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	67
2024	RFTA 436-2010 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	67
2024	RFTA 437-2010 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	67
2024	RFTA 438-2010 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	67
2024	RFTA 439-2010 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	67
2024	RFTA 440-2010 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	67
2024	RFTA 441-2010 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	67
2024	RFTA 442-2010 Motor Coach D4500CT	Over-the-Road Bus	1	820,236	67
2024	Eagle County 883-2010 Gillig LF40 BRT (G27D)	Transit Bus	1	1,100,000	75
2024	Eagle County 884-2010 Gillig LF40 BRT (G27D)	Transit Bus	1	1,100,000	75
2024	Glenwood Springs, City of 791-2010 Gillig LF40 (G27D)	Transit Bus	1	1,100,000	75
2024	Mountain Express 45-2010 Thomas Saf-T-Liner HDX (130YN)	Transit Bus	1	1,100,000	75
2024	Mountain Express 46-2010 Thomas Saf-T-Liner HDX (130YN)	Transit Bus	1	1,100,000	75

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2024	Pueblo, City of 63101-2010 Gillig LF35 HEV (G27)	Transit Bus	1	1,100,000	75
2024	Pueblo, City of 63310-2010 Gillig LF35 (G27)	Transit Bus	1	1,100,000	75
2024	Pueblo, City of 63410-2010 Gillig LF35 (G27)	Transit Bus	1	1,100,000	75
2024	Pueblo, City of 63610-2010 Gillig LF40 (G27)	Transit Bus	1	1,100,000	75
2024	Pueblo, City of 63710-2010 Gillig LF40 (G27)	Transit Bus	1	1,100,000	75
2024	Pueblo, City of 63810-2010 Gillig LF35 (G27)	Transit Bus	1	1,100,000	75
2024	Pueblo, City of 63910-2010 Gillig LF35 (G27)	Transit Bus	1	1,100,000	75
2024	Steamboat Springs, City of 72-2010 Gillig LF29 HEV (G30E)	Transit Bus	1	1,100,000	75
2024	Steamboat Springs, City of 73-2010 Gillig LF29 HEV (G30E)	Transit Bus	1	1,100,000	75
2025	Broomfield, City and County of 1690-2017 Ford Transit Connect XLT Wagon	Non-ADA Passenger Vehicle	1	40,000	1
2025	Castle Rock Senior Center C-7-2017 Hyundai Sonata	Non-ADA Passenger Vehicle	1	40,000	1
2025	Castle Rock Senior Center C-8-2017 Hyundai Sonata	Non-ADA Passenger Vehicle	1	40,000	1
2025	Castle Rock Senior Center V-8-2017 Toyota Sienna LE	Non-ADA Passenger Vehicle	1	40,000	1
2025	Dolores County Senior Services #7-2017 Ford Escape	Non-ADA Passenger Vehicle	1	40,000	1
2025	Lakewood Rides 3715-2017 Honda Odyssey EX	Non-ADA Passenger Vehicle	1	40,000	1
2025	Silver Key Senior Services 58-2017 Ford Escape SE 4x4	Non-ADA Passenger Vehicle	1	40,000	1
2025	Via Mobility Services VMT-185-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1
2025	Via Mobility Services VMT-186-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2025	Via Mobility Services VMT-194A-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1
2025	Via Mobility Services VPT-109-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1
2025	Via Mobility Services VPT-110-2017 Toyota Prius V	Non-ADA Passenger Vehicle	1	40,000	1
2025	Wet Mountain Valley Rotary Community Service, Inc. Wet Mtn 5359-2017 Toyota Sienna	Non-ADA Passenger Vehicle	1	40,000	1
2025	Mountain Village, Town of 1-25900-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	14
2025	Mountain Village, Town of 2-25906-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	14
2025	Mountain Village, Town of 3-25898-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	14
2025	Mountain Village, Town of 4-25899-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	14
2025	Mountain Village, Town of 5-25901-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	14
2025	Mountain Village, Town of 6-25904-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	14
2025	Mountain Village, Town of 7-25902-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	14
2025	Mountain Village, Town of 8-25903-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	14
2025	Mountain Village, Town of 9-25905-3-2000 CWA OMEGA-III	Aerial Tramway	1	51,646	14
2025	All Points Transit 43-2017 Braun Entervan	ADA Van/Minivan	1	68,000	23
2025	All Points Transit 46-2017 Braun Entervan	ADA Van/Minivan	1	68,000	23
2025	All Points Transit 47-2017 Braun Entervan	ADA Van/Minivan	1	68,000	23
2025	Archuleta County 245-2017 NorCal Vans Transit 350 EL	ADA Van/Minivan	1	68,000	23
2025	Envida 721-2017 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	23

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2025	Silver Key Senior Services 60-2017 NorCal Vans Class B Ford Transit 350 LWB	ADA Van/Minivan	1	68,000	23
2025	Silver Key Senior Services 61-2017 NorCal Vans Class B Ford Transit 350 LWB	ADA Van/Minivan	1	68,000	23
2025	Via Mobility Services VMT-192A-2017 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	23
2025	Via Mobility Services VMT-193A-2017 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	23
2025	Avon, Town of- Avon Regional Transportation Facility 2	Facility-Equipment	33,000	1,716,000	32
2025	Snowmass Village, Town of- Public Works Bus Storage 4	Facility-Equipment	7,020	365,040	32
2025	Vail, Town of- Public Works Fleet Maintenance Shop 3	Facility-Equipment	16,304	847,808	32
2025	Black Hawk, City of- Fleet Shop 1	Facility-Equipment	8,367	435,084	35
2025	Neighbor to Neighbor Volunteers-Chaffee Transit Center 1	Facility-Equipment	1,744	90,688	35
2025	Pueblo, City of- Transit Center 2	Facility-Equipment	3,800	197,600	35
2025	Snowmass Village, Town of- Daly Lane Bus Storage Facility 1	Facility-Equipment	17,787	924,924	35
2025	Steamboat Springs, City of- Transit Operations Center 3	Facility-Equipment	24,794	1,289,288	35
2025	Vail, Town of-2015 Mobile View On-Board Camera System	On-Board Surveillance System	4	390,308	40
2025	Avon, Town of- Avon Regional Transportation Facility 2	Facility-Conveyance	33,000	858,000	41
2025	Breckenridge, Town of- Breckenridge Station 1	Facility-Conveyance	3,211	83,486	41
2025	RFTA- GMF-Building 24	Facility-Conveyance	18,600	483,600	41
2025	Snowmass Village, Town of- Public Works Bus Storage 4	Facility-Conveyance	7,020	182,520	41

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2025	Vail, Town of- Vail Transportation Center 4	Facility-Conveyance	37,186	966,836	41
2025	Snowmass Village, Town of- Daly Lane Bus Storage Facility 1	Facility-Conveyance	17,787	462,462	46
2025	Steamboat Springs, City of- Stockbridge Transit Center 2	Facility-Conveyance	1,500	39,000	46
2025	Pueblo, City of 63002-2017 Ford Fusion Hybrid	Service-Auto	1	34,576	48
2025	Avon, Town of 208-2011 Chevrolet Silverado 2500 HD	Service-Truck	1	57,480	49
2025	Mountain Express 59-2011 Toyota Tacoma 4x4	Service-Truck	1	57,480	49
2025	Summit County 416-2011 Chevrolet Express 1500 4x4	Service-Van	1	81,142	51
2025	All Points Transit 38-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	All Points Transit 40-2015 Glaval Bus Universal (E450)	Cutaway Bus	1	171,251	52
2025	All Points Transit 41-2015 Glaval Bus Universal (E450)	Cutaway Bus	1	171,251	52
2025	All Points Transit T-5-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	All Points Transit T-6-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	Avon, Town of 860-2015 Glaval Bus Titan II	Cutaway Bus	1	171,251	52
2025	City of Loveland Transit (COLT) 8023-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	City of Loveland Transit (COLT) 8025-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	Clear Creek County 3-2015 Turtle Top Van Terra (G3500)	Cutaway Bus	1	171,251	52
2025	Eagle County 456-2015 Glaval Bus Entourage	Cutaway Bus	1	171,251	52
2025	Eagle County 457-2015 Glaval Bus Entourage	Cutaway Bus	1	171,251	52
2025	Lakewood Rides 3088-2015 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	52

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2025	Lakewood Rides 3089-2015 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	52
2025	Mountain Village, Town of PT-15-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	Mountain Village, Town of PT-16-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	Prowers County 25-3093-2015 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	52
2025	Prowers County 25-3094-2015 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	52
2025	RFTA G14-2015 Glaval Bus Universal (Class B)	Cutaway Bus	1	171,251	52
2025	RFTA G15-2015 Glaval Bus Universal (Class B)	Cutaway Bus	1	171,251	52
2025	RFTA S22-2015 Glaval Bus Universal (Class B)	Cutaway Bus	1	171,251	52
2025	RFTA W01-2015 Glaval Bus Universal (Class B)	Cutaway Bus	1	171,251	52
2025	Silver Key Senior Services 54-2015 Startrans Candidate	Cutaway Bus	1	171,251	52
2025	Silver Key Senior Services 55-2015 Startrans Candidate	Cutaway Bus	1	171,251	52
2025	Snowmass Village, Town of 447-2015 Glaval Bus Universal (Class B)	Cutaway Bus	1	171,251	52
2025	Via Mobility Services VMT-151-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	Via Mobility Services VMT-152-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	Via Mobility Services VMT-153-2015 Startrans Senator II	Cutaway Bus	1	171,251	52
2025	Avon, Town of 857-2011 Gillig LF29 BRT (G27E)	Transit Bus	1	1,100,000	79
2025	City of Loveland Transit (COLT) 8070-2011 Gillig LF35 (G27B)	Transit Bus	1	1,100,000	79
2025	City of Loveland Transit (COLT) 8080-2011 Gillig LF35 (G27B)	Transit Bus	1	1,100,000	79
2025	RFTA 281-2011 Gillig LF35 (G27B)	Transit Bus	1	1,100,000	79
2025	Snowmass Village, Town of 480-2011 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	79

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2025	Snowmass Village, Town of 482-2011 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	79
2025	Snowmass Village, Town of 484-2011 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	79
2025	Snowmass Village, Town of 485-2011 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	79
2025	Snowmass Village, Town of 486-2011 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	79
2025	Vail, Town of 190-2011 Gillig LF40 (G27D)	Transit Bus	1	1,100,000	79
2025	Vail, Town of 191-2011 Gillig LF40 (G27D)	Transit Bus	1	1,100,000	79
2025	Vail, Town of 192-2011 Gillig LF40 (G27D)	Transit Bus	1	1,100,000	79
2025	Vail, Town of 193-2011 Gillig LF40 (G27D)	Transit Bus	1	1,100,000	79
2025	Vail, Town of 194-2011 Gillig LF40 (G27D)	Transit Bus	1	1,100,000	79
2025	Vail, Town of 195-2011 Gillig LF40 (G27D)	Transit Bus	1	1,100,000	79
2026	Castle Rock Senior Center C-9-2018 Hyundai Sonata	Non-ADA Passenger Vehicle	1	40,000	1
2026	La Plata County Senior Services 5008-2018 Toyota Sienna LE	Non-ADA Passenger Vehicle	1	40,000	1
2026	Mountain Village, Town of ES-28-2018 Toyota Prius Prime PHEV	Non-ADA Passenger Vehicle	1	40,000	1
2026	Silver Key Senior Services 206-2018 Nissan Rouge Sport	Non-ADA Passenger Vehicle	1	40,000	1
2026	Teller Senior Coalition Forester1 [7]-2018 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	1
2026	Via Mobility Services VMT-187-2018 Chevrolet Impala LS	Non-ADA Passenger Vehicle	1	40,000	1
2026	Via Mobility Services VMT-197A-2018 Subaru Forester	Non-ADA Passenger Vehicle	1	40,000	1
2026	Dolores County Senior Services Van #6-2018 NorCal Vans Class A Ford Transit 150 SWB	ADA Van/Minivan	1	68,000	8

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2026	El Paso Fountain Valley Senior Citizens Program 316-2018 NorCal Vans Class B Ford Transit 350 LWB	ADA Van/Minivan	1	68,000	8
2026	Envida 326-2018 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	8
2026	GVRTA BBWH60-2018 Dodge Grand Caravan SE	ADA Van/Minivan	1	68,000	8
2026	Lakewood Rides 3815-2018 Ford Transit 350 Wagon	ADA Van/Minivan	1	68,000	8
2026	Mountain Family Center 16-2018 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	8
2026	NECALG 124-2018 Ford Transit 350 HD EL	ADA Van/Minivan	1	68,000	8
2026	NECALG 125-2018 Ford Transit 350 HD EL	ADA Van/Minivan	1	68,000	8
2026	SCCOG 1801-2018 Revability Chrysler Pacifica Wheelchair Van PHEV	ADA Van/Minivan	1	68,000	8
2026	SCCOG 1802-2018 Revability Chrysler Pacifica Wheelchair Van PHEV	ADA Van/Minivan	1	68,000	8
2026	Silver Key Senior Services 62-2018 Braun Class A Entervan	ADA Van/Minivan	1	68,000	8
2026	Silver Key Senior Services 63-2018 Braun Class A Entervan	ADA Van/Minivan	1	68,000	8
2026	Steamboat Springs, City of 46-2018 Ford Abilitrax (Transit 350)	ADA Van/Minivan	1	68,000	8
2026	Teller Senior Coalition Transit1 [3]-2018 NorCal Vans Class A Ford Transit 150 SWB	ADA Van/Minivan	1	68,000	8
2026	Telluride, Town of 141-2018 NorCal Vans Class C Ford Transit 350 LWB-EL	ADA Van/Minivan	1	68,000	8
2026	Via Mobility Services VMT-200A-2018 Ford Transit 350 HD IV	ADA Van/Minivan	1	68,000	8
2026	Vail, Town of-2016 N/S Corporation Bus Wash	Bus Washer	1	174,200	24
2026	Avon, Town of 862-2018 Toyota Prius Prime PHEV	Service-Auto	1	34,576	25
2026	RFTA F15-2012 Ford F-250 SuperCab 4x4	Service-Truck	1	57,480	26

Program Year	Asset ID Code	Description	No. of Assets/ Square Feet	Replacement Costs (\$)	Project Rank
2026	RFTA T11-2012 International 4400 SBA 4x2	Service-Truck	1	57,480	26
2026	Via Mobility Services VPT-61-2012 AM General MV-1	Service-Van	1	81,142	28
2026	All Points Transit T-7-2016 Glaval Bus Universal (Class B)	Cutaway Bus	1	171,251	29
2026	Bent County BCT#1-2016 Glaval Bus Entourage (Class F)	Cutaway Bus	1	171,251	29
2026	Cripple Creek, City of 1212-2016 Startrans Senator II (IIB)	Cutaway Bus	1	171,251	29
2026	Dolores County Senior Services 6-2016 Startrans Candidate II	Cutaway Bus	1	171,251	29
2026	Durango, City of 925-2016 Startrans Senator II	Cutaway Bus	1	171,251	29
2026	Durango, City of 970-2016 Startrans Senator II (IIB)	Cutaway Bus	1	171,251	29
2026	Durango, City of 971-2016 Startrans Senator II (IIB)	Cutaway Bus	1	171,251	29
2026	Durango, City of 972-2016 Startrans Senator II (IIB)	Cutaway Bus	1	171,251	29
2026	Durango, City of 973-2016 Startrans Senator II (IIB)	Cutaway Bus	1	171,251	29
2026	Eagle County 458-2016 Glaval Bus Entourage	Cutaway Bus	1	171,251	29
2026	ECCOG KCC Burlin-2016 Startrans Senator II	Cutaway Bus	1	171,251	29
2026	ECCOG KCC Stra-2016 Startrans Senator II	Cutaway Bus	1	171,251	29
2026	GVRTA UMQ095-2016 Ford Transit 350 HD [Uns Final Body Make/Model]	Cutaway Bus	1	171,251	29
2026	La Plata County Senior Services 5002-2016 Startrans Senator II (IIB)	Cutaway Bus	1	171,251	29
2026	Montezuma County 32-9-2016 Startrans Candidate II	Cutaway Bus	1	171,251	29
2026	Mountain Express 61-2016 Glaval Bus Universal 22 (Class A)	Cutaway Bus	1	171,251	29
2026	Neighbor to Neighbor Volunteers Bronco-2016 Starcraft Starlite	Cutaway Bus	1	171,251	29

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2026	Pueblo, City of 63151-2016 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	29
2026	Pueblo, City of 63152-2016 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	29
2026	Pueblo, City of 63161-2016 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	29
2026	Pueblo, City of 63162-2016 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	29
2026	Pueblo, City of 63163-2016 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	29
2026	RFTA R24-2016 Glaval Bus Entourage (Class G)	Cutaway Bus	1	171,251	29
2026	Routt County Government 912-2016 Glaval Bus Universal (Class B)	Cutaway Bus	1	171,251	29
2026	SCCOG 1601-2016 Glaval Bus Universal (Class C)	Cutaway Bus	1	171,251	29
2026	SoCoCAA RR-14-2016 Startrans Candidate II	Cutaway Bus	1	171,251	29
2026	SRDA 836-2016 Startrans Senator II	Cutaway Bus	1	171,251	29
2026	SRDA 837-2016 Startrans Senator II	Cutaway Bus	1	171,251	29
2026	Steamboat Springs, City of 550-2016 Ford F-550 [Uns Final Body Make/ Model]	Cutaway Bus	1	171,251	29
2026	Via Mobility Services VMT-155-2016 Glaval Bus Universal (Class C)	Cutaway Bus	1	171,251	29
2026	Via Mobility Services VMT-156-2016 Glaval Bus Universal (Class C)	Cutaway Bus	1	171,251	29
2026	Via Mobility Services VMT-157-2016 Glaval Bus Universal (Class C)	Cutaway Bus	1	171,251	29
2026	Via Mobility Services VMT-158-2016 Glaval Bus Universal (Class A)	Cutaway Bus	1	171,251	29
2026	Via Mobility Services VMT-159-2016 Glaval Bus Universal (Class A)	Cutaway Bus	1	171,251	29
2026	Via Mobility Services VPT-80-2016 Startrans Senator II (IIA)	Cutaway Bus	1	171,251	29
2026	Via Mobility Services VPT-81-2016 Startrans Senator II (IA)	Cutaway Bus	1	171,251	29
2026	Avon, Town of 858-2012 Gillig LF29 BRT (G27E)	Transit Bus	1	1,100,000	65

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2026	Eagle County 885-2012 Gillig LF40 BRT (G27D)	Transit Bus	1	1,100,000	65
2026	Snowmass Village, Town of 487-2012 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	65
2026	Snowmass Village, Town of 488-2012 Gillig LF29 (G27E)	Transit Bus	1	1,100,000	65
2026	Steamboat Springs, City of 81-2012 Gillig LF35 HEV (G30B)	Transit Bus	1	1,100,000	65
2026	Vail, Town of 178-2012 Gillig LF40 HEV (G30D)	Transit Bus	1	1,100,000	65
2026	Vail, Town of 179-2012 Gillig LF40 HEV (G30D)	Transit Bus	1	1,100,000	65