

Gunnison Valley Transportation Planning Region

Date: July 30, 2013
Time: 1:00 PM – 3:00 PM
Location: Region 10 Office
300 North Cascade, Suite 1
Montrose, Colorado

Agenda

Meeting Goal: Identify the region's transit and human service transportation issues/needs and provide information on project approach.

- 1) Welcome & Introductions (10 minutes)
- 2) Project Background (15 minutes)
- 3) Public Involvement Approach (10 minutes)
- 4) Key Elements of a Coordinated Transportation Plan (5 minutes)
- 5) Regional Planning (20 minutes)
 - a. Demographics
 - b. Gunnison Valley TPR 2008 Plan Summary
 - i. Vision
 - ii. Goals & Objectives
- 6) Regional Transit Needs, Projects, and Priorities (50 minutes)
 - a. Immediate Needs
 - b. Long-Term Vision
- 7) Next Steps (10 minutes)
 - a. Project Correspondence and Information by Emails/Web
 - b. Feedback on Demographic Data/Maps
 - c. Surveys (Distributed July 24th – Submit by August 7th)
 - d. Next Meeting – Fall 2013
 - e. Anyone Missing?
- 8) Adjourn

CDOT Project Manager: Tracey MacDonald tracey.macdonald@state.co.us
Work: 303-757-9753

Lead TPR Planner: Steven Marfitano steven.marfitano@fhueng.com
303-721-1440

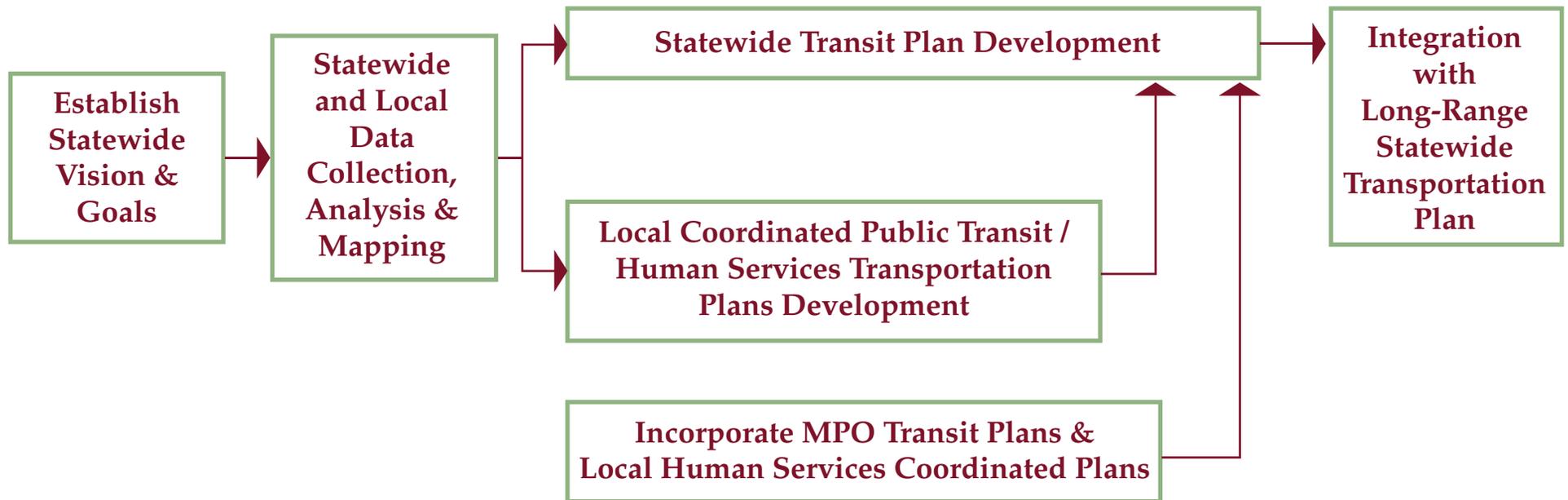
Project Web Site: <http://www.coloradodot.info/programs/transitandrail/statewidetransitplan>

Conference Call # 1-877-820-7831
Participant Code: 418377#

Work Plan

Public Involvement & Agency Coordination

- Statewide Steering Committee
- Technical Working Groups
- Public Open Houses



Project Management & Coordination

- Project Management Team
- Statewide Steering Committee
- Coordination Meetings

Statewide Plan Goals and Objectives

- Develop a vision for an integrated transit system
- Develop policies that identify and support programs / projects to:
 - *Increase availability and attractiveness of transit*
 - *Make transit more time-competitive*
 - *Maximize role of transit in the broader transportation system*
 - *Reduce vehicle-miles traveled and emissions*
 - *Coordinate service*
- *Communicate the value of transit*

Guiding Principles for Transit Planning at CDOT

- When planning and designing for future transportation improvements, CDOT will consider the role of transit in meeting the mobility needs of the multimodal transportation system. CDOT will facilitate increased modal options and interface to facilities for all transportation system users.
- CDOT will consider the role of transit in maintaining, maximizing and expanding system capacity and extending the useful life of existing transportation facilities, networks and right-of-way.
- CDOT will promote system connectivity and transit mobility by linking networks of local, regional and interstate transportation services.
- CDOT will work towards integrating transit to support economic growth and development, and the state's economic vitality. CDOT will pursue transit investments that support economic goals in an environmentally responsible manner.
- CDOT will establish collaborative partnerships with local agencies, transit providers, the private sector and other stakeholders to meet the state's transit needs through open and transparent processes.
- CDOT will advocate for state and federal support of transit in Colorado including dedicated, stable and reliable funding sources for transit. Through partnerships, CDOT will leverage the limited transit funds available and seek new dollars for transit in Colorado.

The Statewide Transit Plan will Include:

- Ten local transit and human services coordination plans
- A vision for transit in Colorado
- CDOT's role in fulfilling the State's vision
- Policies, goals, objectives and strategies for meeting needs
- Visions for multimodal transportation corridors
- Demographic and travel profiles
- Existing and future transit operations and capital needs
- Funding and financial analysis
- Performance measures
- Public involvement
- Statewide survey of the transportation needs of the elderly and disabled

Local Transit and Human Services Transportation Coordination Plans will Include:

- Local vision, goals, and objectives
- Regional demographics
- An inventory of existing services
- Identification of needs and issues
- Prioritized projects and strategies
- Vision and framework for transit in 20 years
- Public involvement and agency coordination
- Funding and financial analysis

Team Structure

Statewide Steering Committee (SSC)

- A body of 25-30 members representing a wide range of federal, state and local planning entities, transit providers, advocacy groups and special needs groups.

- Meet on key milestones (approximately bi-monthly)
- Help establish vision, goals, strategies
- Provide advice on key issues
- Review draft plan documents
- Serve as conduit for informing and gathering input from constituents

TPR Technical Working Groups (TWG)

- CDOT DTR staff
- CDOT Region staff
- TPR staff
- Local / regional coordinating councils
- Key transit providers and human service organizations
- Other affected local stakeholders

- Meet approximately three times
- Help identify statewide and regional needs
- Advise team on development of local transit plans

What is a Coordinated Transit Plan?

Transportation coordination is a process between transportation organizations and providers to maximize the use of transportation resources through shared responsibility, management and funding of transportation services.

The purpose of this coordinated plan will be to:

- ▶ Provide a process where transit and human service providers can discuss issues
- ▶ Identify areas where enhanced coordination between transit and human services might be beneficial
- ▶ Establish a set of priorities and projects to improve mobility and access
- ▶ Move some priorities and projects into the larger regional and statewide planning processes to gain state assistance and/or funding; and
- ▶ Satisfy the requirements for a coordinated transit and human services transportation plan under MAP 21.

Why do we need to coordinate transit services?

In times of limited funding options, coordinated planning is one way to create added capacity and free up funding resources for baseline or enhanced transit services.

In addition, there may be changes in conditions, programs, and transit needs. Your region may benefit from a readjustment of services to help use resources most effectively.

As with any business or organization, it is helpful periodically to review processes and identify areas for greater efficiency. Your region may consider the following:

- ▶ A level of transportation service well below the level of need;
- ▶ Vehicles and other resources not utilized to capacity;
- ▶ Duplicative services in some areas of the community and little or no service in other areas;
- ▶ Variations in service quality among providers, including safety standards;
- ▶ A lack of overall information for consumers, planners and providers about available services and costs; and
- ▶ Multiple transportation providers, each with its own mission, equipment, eligibility criteria, funding sources, and institutional objectives, resulting in duplication of expenditures and services

If so, there is an opportunity to use this transit process to create dialog and work on strategies and actions that can make a difference to daily operations and, in turn, to the customers who are served.

What will this plan do?

Some of the objectives of this plan include:

- ▶ Review of the demographic profile and transit services within the region for any changes in recent years
- ▶ Establish a transit-human service coordination vision and subsequent goals and objectives
- ▶ Provide a prioritized list of goals that can be used to prioritize strategies and projects
- ▶ Move from a list of issues to action strategies that would enhance mobility and access

What value does transit coordination bring to the region?

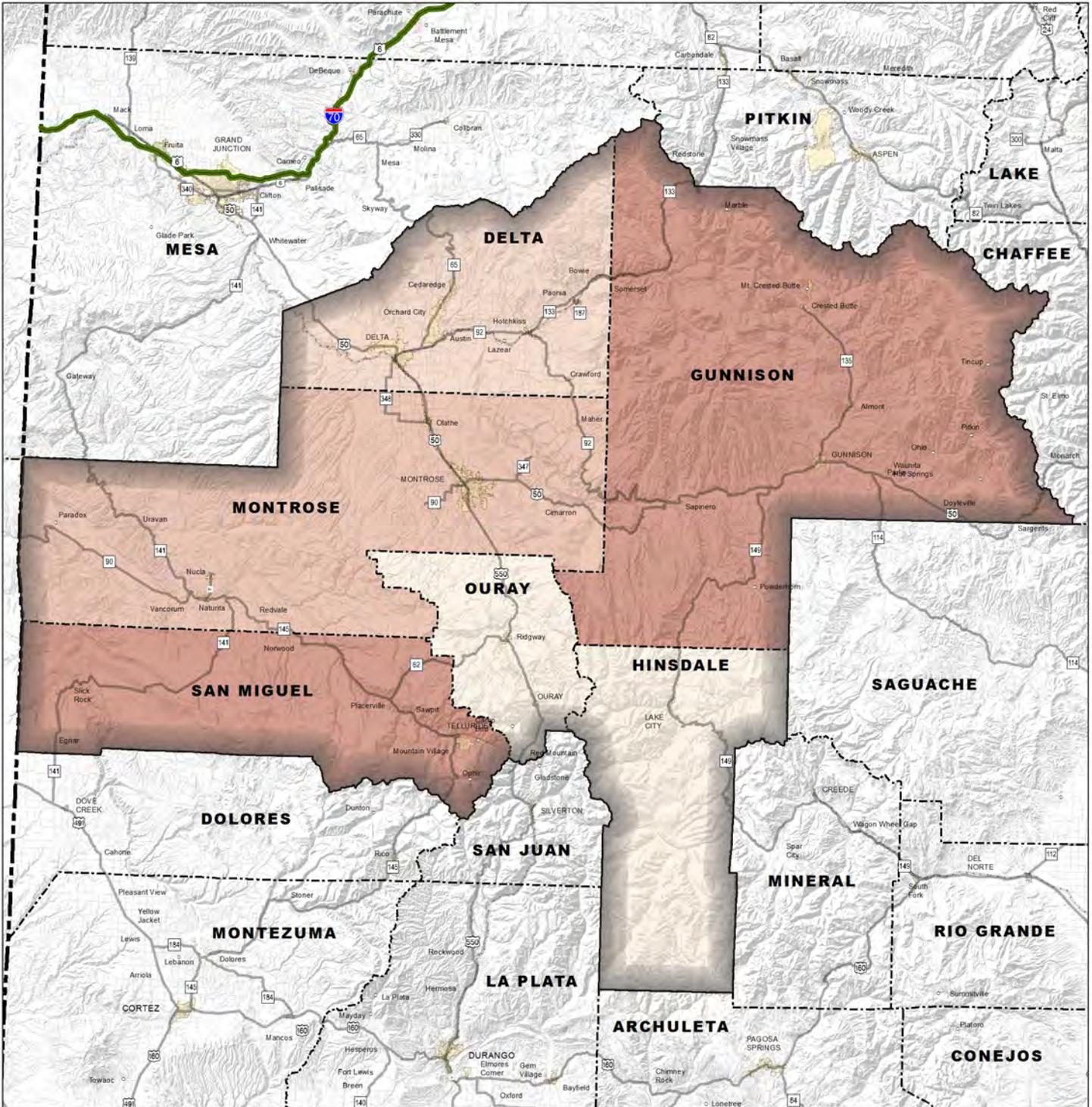
There are several positive outcomes achieved through transit coordination that add value to a region, including:

- ▶ **Reduces Cost Inefficiencies** - Higher quality and more cost-effective services can result from more centralized control and management of resources; reduced cost of capital and better use of capital investments ; and matching customers with the least restrictive and least costly service that best meets their needs for a particular trip.
- ▶ **Improves Cost Efficiency**, leading to reduced costs per trip - Coordinated transportation services often have access to more funds and thus are better able to achieve economies of scale. They also have more sources of funds and other resources, thus creating organizations that are more stable because they are not highly dependent on only one funding source.
- ▶ **Improves quality of life and cost savings** – Coordinated services can offer more visible transportation services for consumers and less confusion about how to access services. It can also provide more trips at lower cost. This improved mobility can enable people to live independently at home for a longer period of time.
- ▶ **Promotes diverse travel options** - For many people, receiving transportation services such as taxis, vans, buses or other options is not a choice, but rather a necessity. Coordinated transportation services can often provide the most number of choices from which a traveler can choose.



2011 Percentage of Households with No Vehicle

Zero vehicle household data extracted from 2011 U.S. Census American Community Survey Table B08201 - Household Size by Vehicles Available.



Legend

- | | | | | | |
|--|--------------------------------------|--|---|--|-----------------------|
| | Less Than 2% Zero Vehicle Households | | 4% - 5% Zero Vehicle Households | | Interstate Highways |
| | 2% - 3% Zero Vehicle Households | | Greater Than 5% Zero Vehicle Households | | U.S. & State Highways |
| | 3% - 4% Zero Vehicle Households | | Gunnison Valley TPR Boundary | | County Boundaries |
| | Incorporated Cities and Towns | | State Boundaries | | |



North

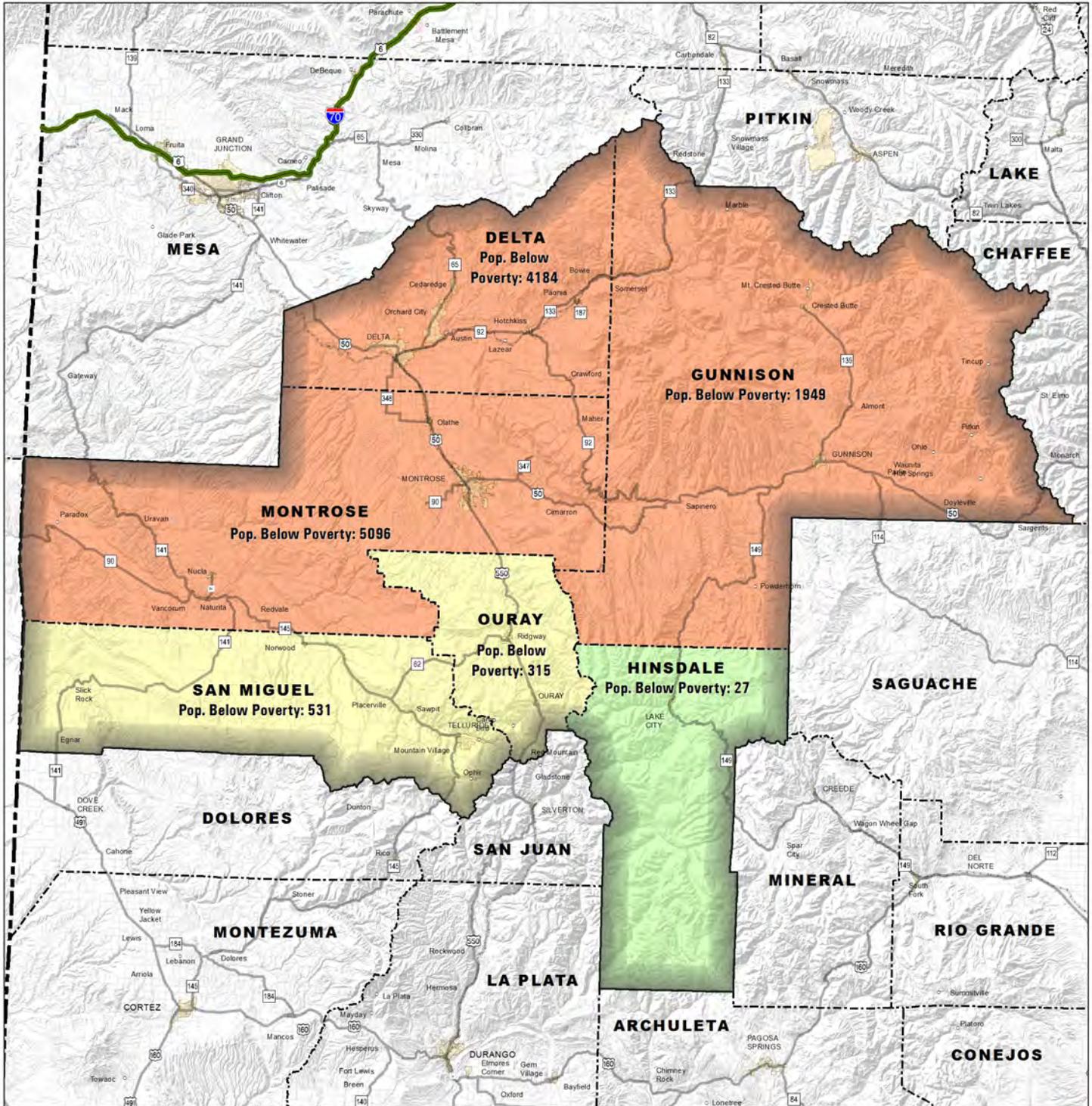
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0 5 10 15 Miles



2011 Population Below Federal Poverty Level

Poverty status data extracted from 2011 U.S. Census American Community Survey Table S1701 - Poverty Status in the Past 12 Months



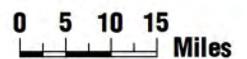
Legend

- Less Than 4% of Individuals Below Poverty Level
- 4% - 8% of Individuals Below Poverty Level
- 8% - 12% of Individuals Below Poverty Level
- 12% - 15% of Individuals Below Poverty Level
- Gunnison Valley TPR Boundary
- Incorporated Cities and Towns
- Interstate Highways
- U.S. & State Highways
- County Boundaries
- State Boundaries



North

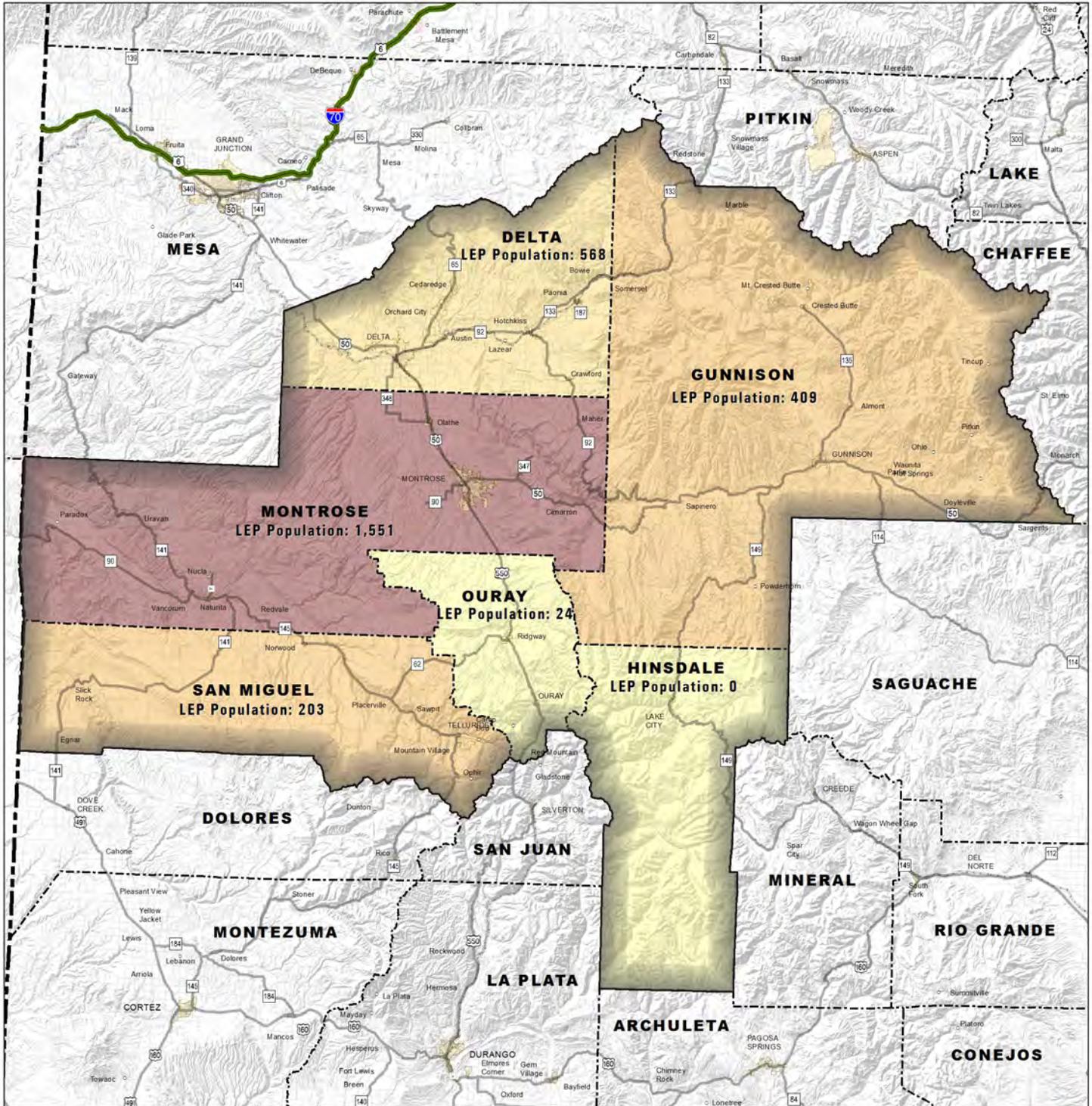
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2011 Percent of Population with No or Limited English Proficiency

Percentage is based on the 2007-2011 American Community Survey Table B16004, and on values for "Speak English - not at all or not well".

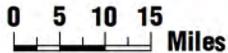


Legend

- Less Than 1% Limited English Proficiency
- 1% - 2% Limited English Proficiency
- 2% - 3% Limited English Proficiency
- 3% - 4% Limited English Proficiency
- Greater Than 4% Limited English Proficiency
- Gunnison Valley TPR Boundary
- County Boundaries
- Incorporated Cities and Towns
- Interstate Highways
- U.S. & State Highways
- State Boundaries



North



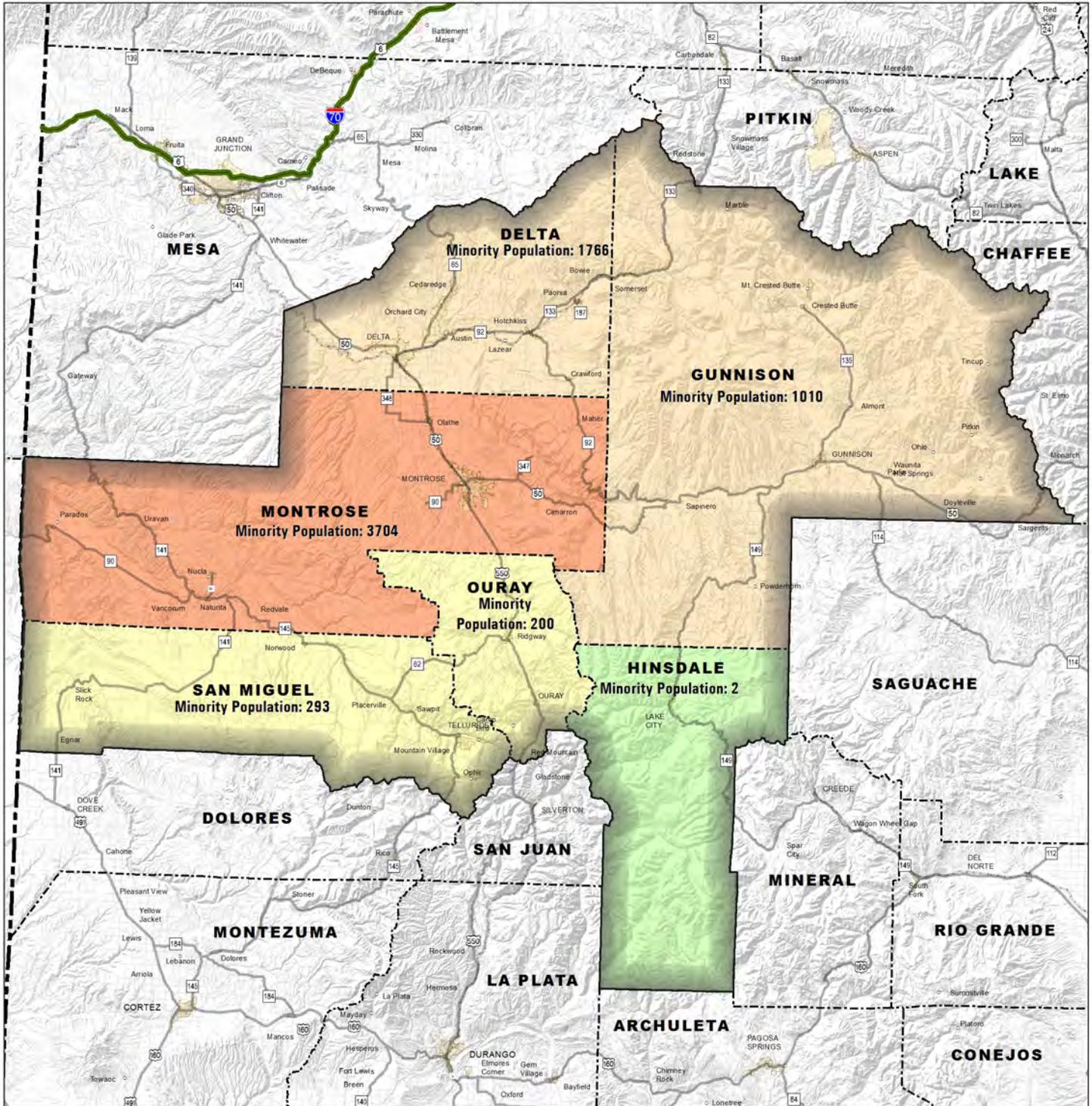
0 5 10 15 Miles

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2011 Minority Population

Minority population data extracted from 2011 U.S. Census American Community Survey Table B02001 - Race; percentage based upon non-white population (does not separate hispanic population)



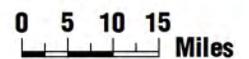
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- Less Than 1% Minority Population
- 1% - 5% Minority Population
- 5% - 7% Minority Population
- 7% - 9% Minority Population
- Greater Than 9% Minority Population
- Gunnison Valley TPR Boundary
- County Boundaries
- State Boundaries
- Incorporated Cities and Towns
- Interstate Highways
- U.S. & State Highways



North

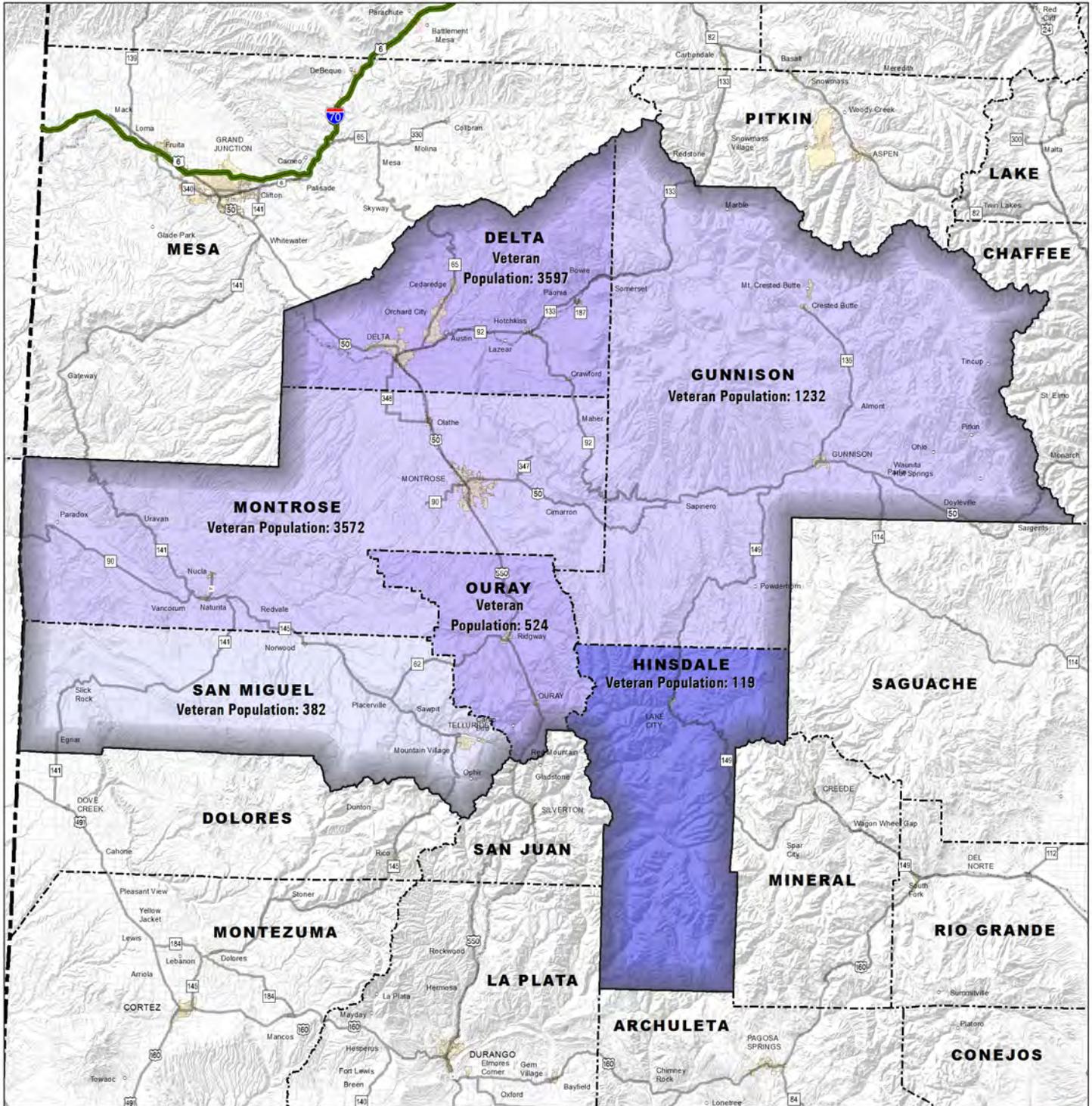
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2011 Veteran Population

Veteran status data extracted from 2011 U.S. Census American Community Survey Table S2101 - Veteran Status



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- Less Than 8% Veteran Population
- 8% - 10% Veteran Population
- 10% - 12% Veteran Population
- 12% - 16% Veteran Population
- Greater Than 16% Veteran Population
- Gunnison Valley TPR Boundary
- County Boundaries
- Incorporated Cities and Towns
- Interstate Highways
- U.S. & State Highways
- County Boundaries
- State Boundaries



North

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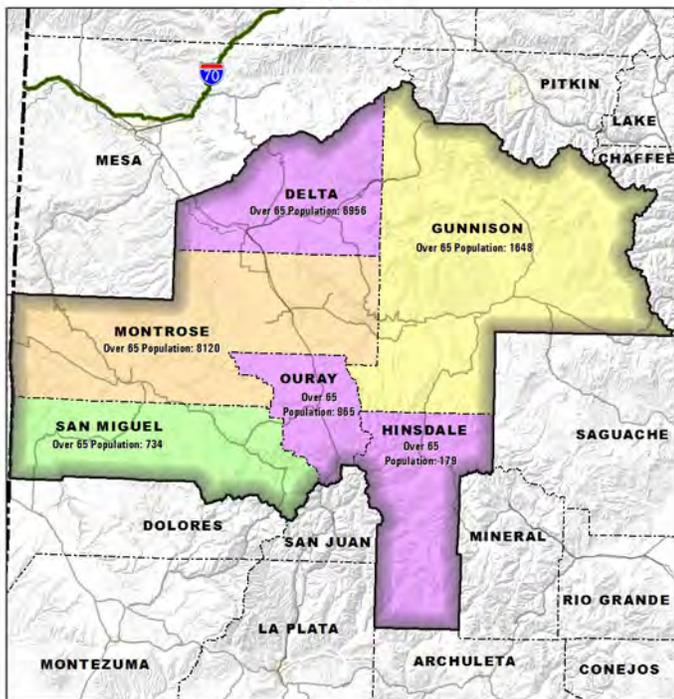




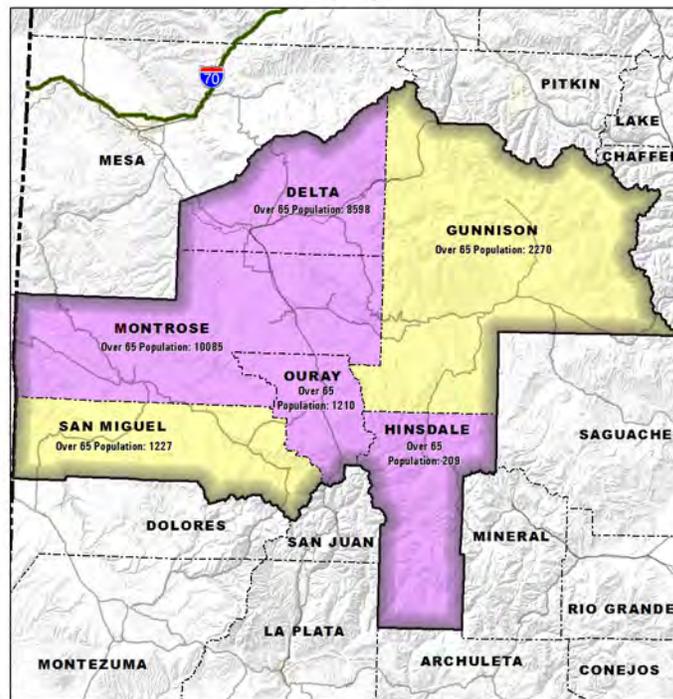
Projected Percentage of Residents Age 65+ for 2013, 2020, 2030 and 2040

Percentage is based on 2012 estimates provided by the State Demographer's Office through the Colorado Department of Local Affairs.

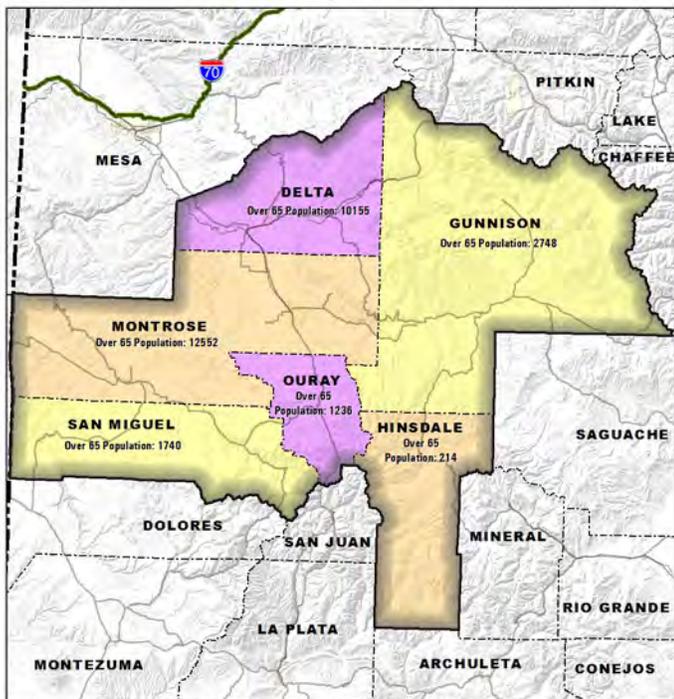
2013



2020



2030



2040



Legend

- Less Than 10% Age 65+
- 15% - 20% Age 65+
- 10% - 15% Age 65+
- Greater Than 20% Age 65+
- Gunnison Valley TPR Boundary
- U.S. & State Highways
- Incorporated Cities and Towns
- County Boundaries
- Interstate Highways
- State Boundaries

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North

0 15 30 Miles

Gunnison Valley

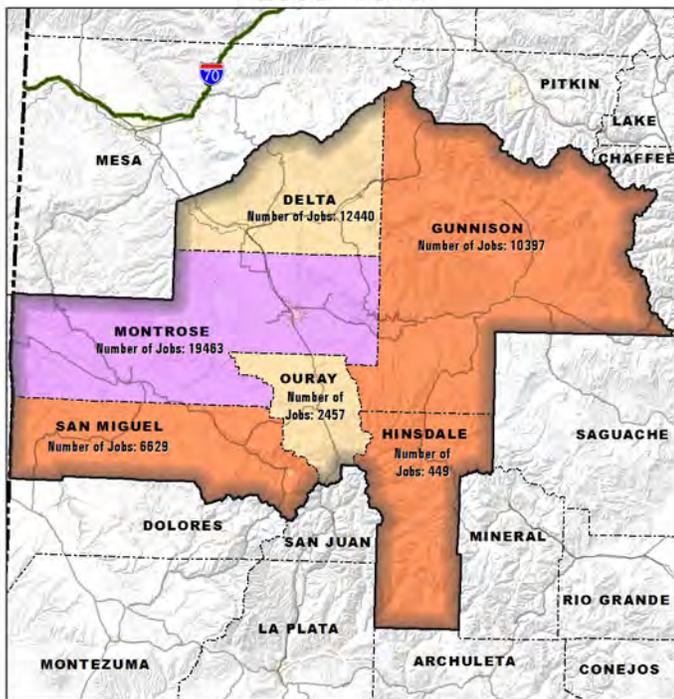


Transportation Planning Region

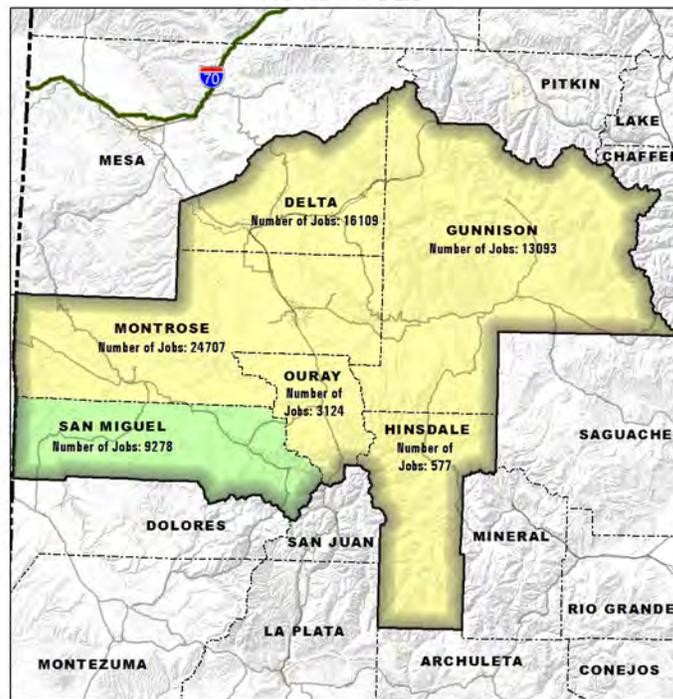
Job Growth from 2000 to 2010, 2020, 2030 and 2040

Job growth based on 2012 estimates provided by the State Demographer's Office through the Colorado Department of Local Affairs.

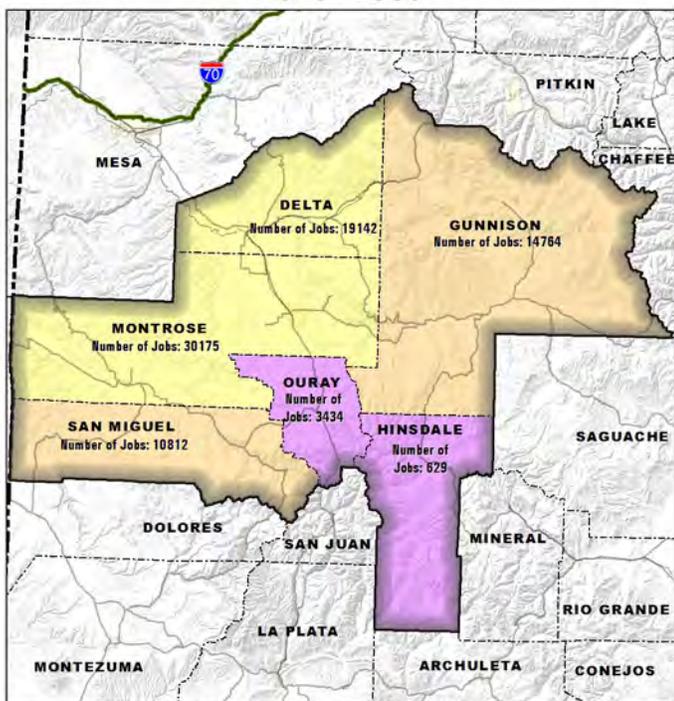
2000 - 2010



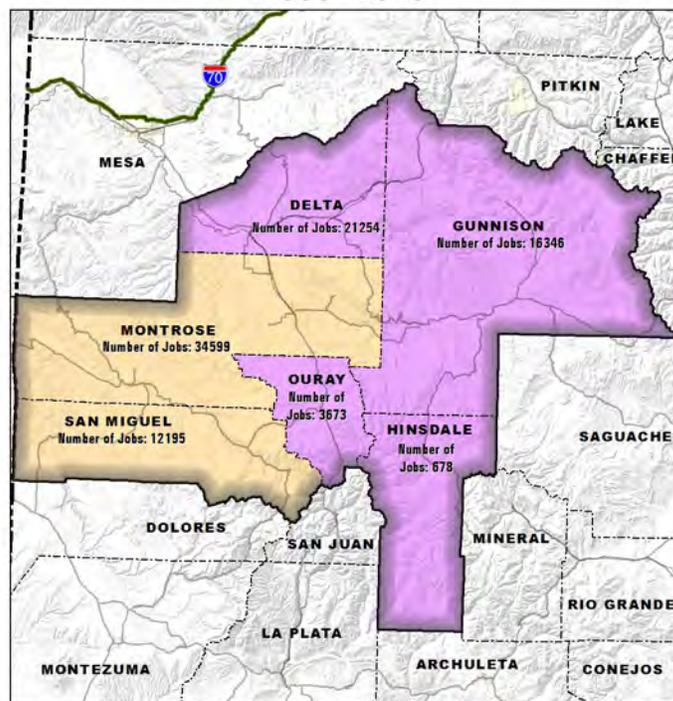
2010 - 2020



2020 - 2030



2030 - 2040



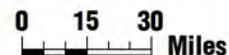
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- Less Than 5% Job Growth
- 15% - 25% Job Growth
- Gunnison Valley TPR Boundary
- U.S. & State Highways
- 5% - 10% Job Growth
- Greater Than 25% Job Growth
- Incorporated Cities and Towns
- County Boundaries
- 10% - 15% Job Growth
- Interstate Highways
- State Boundaries

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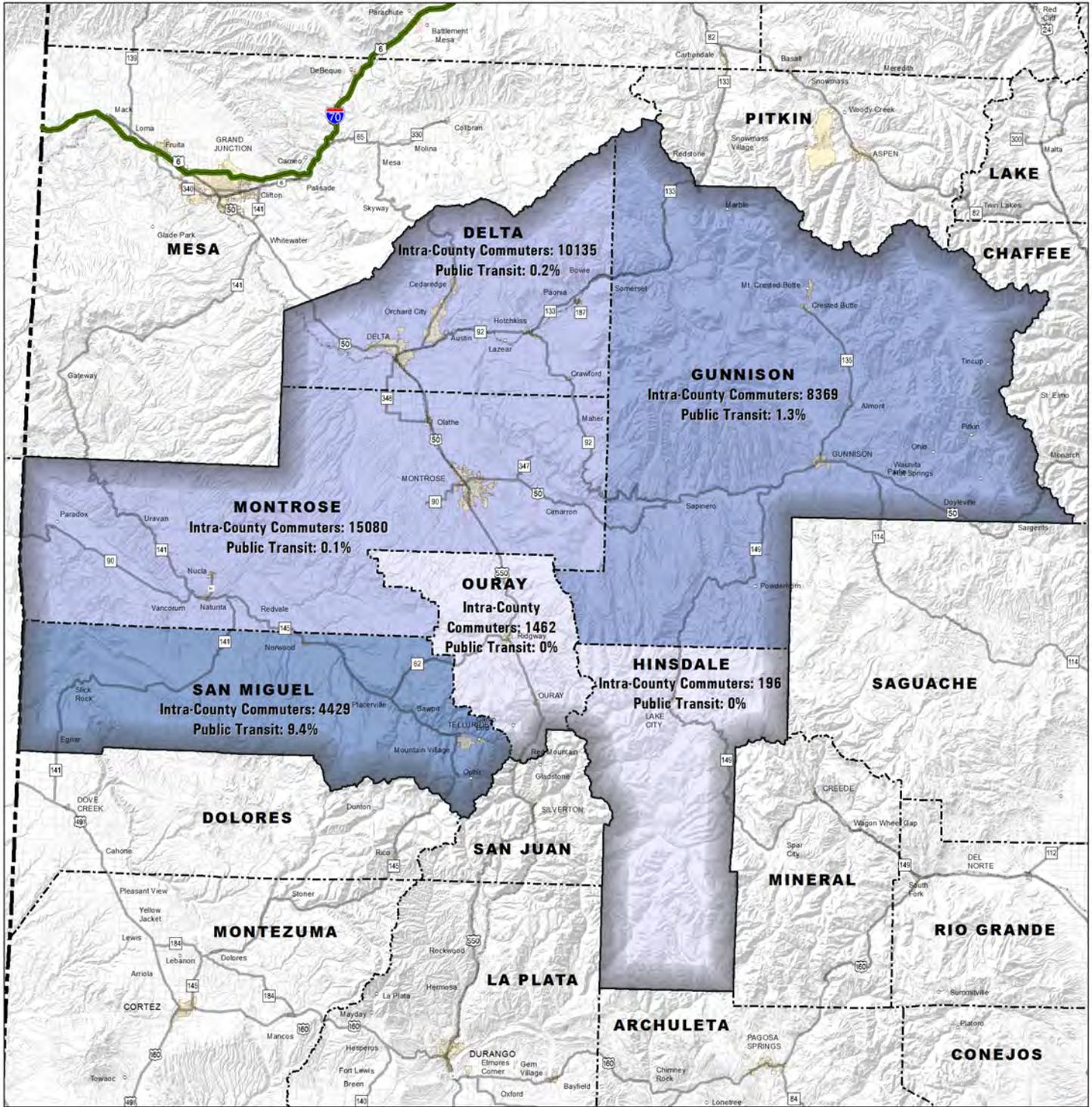
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Intra-County and Public Transit Commuters

*Note: Values are based on the 2006-2010 US Census American Community Survey (ACS) Metropolitan and Micropolitan Table 2 - Residence County to Workplace County Flows for the U.S. by Workplace Geography and 2009 ACS Table S0804 - Means of Transportation to Work by Workplace Geography



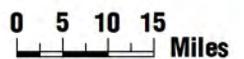
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- No Public Transit Commuters
- 1 - 20 Public Transit Commuters
- 20 - 200 Public Transit Commuters
- 200 - 500 Public Transit Commuters
- Gunnison Valley TPR Boundary
- Incorporated Cities and Towns
- County Boundaries
- State Boundaries
- Interstate Highways
- U.S. & State Highways



North

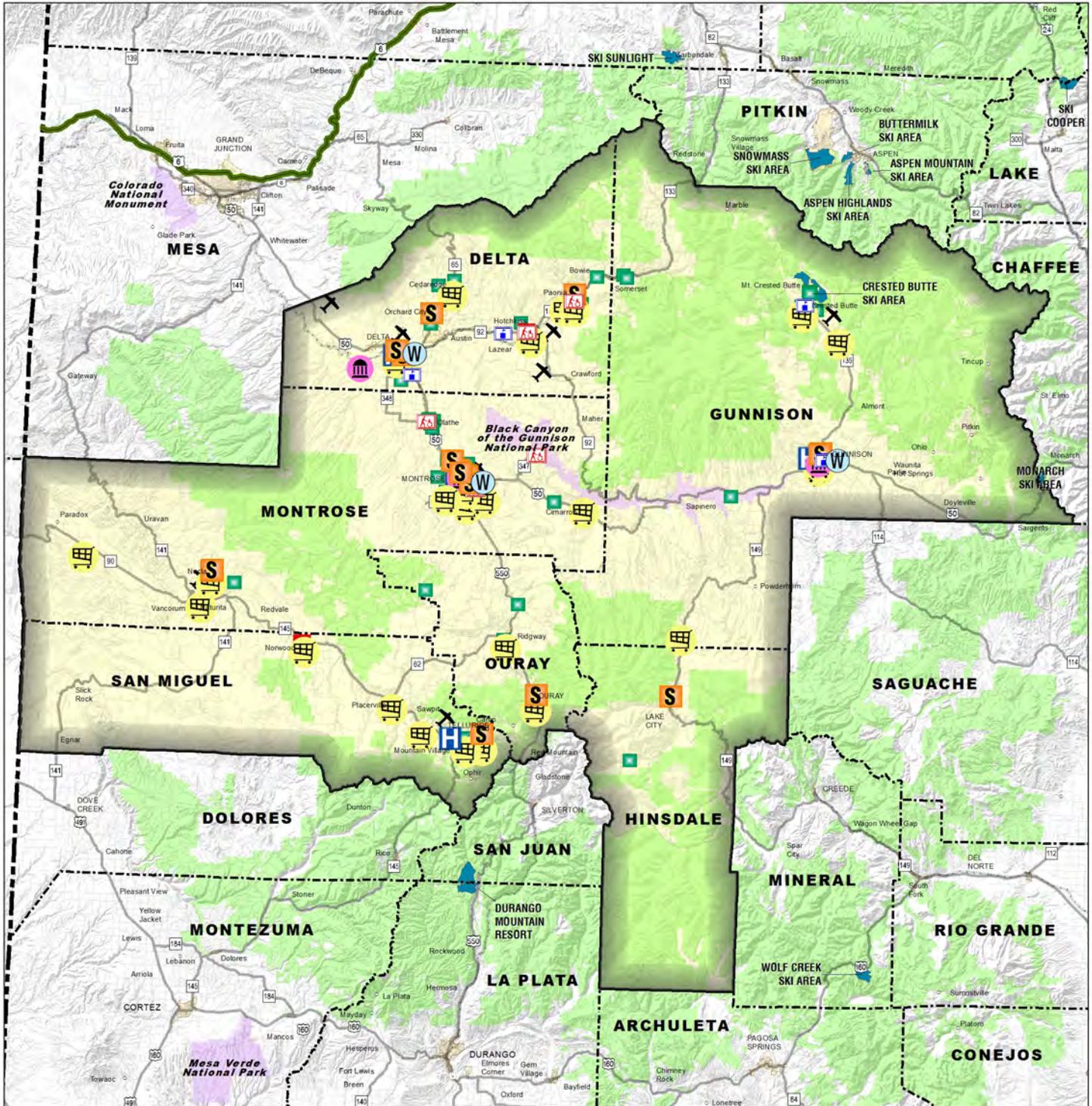
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Major Activity Centers and Destinations

Business locations derived from 2011 ESRI data.

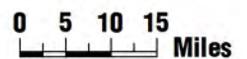


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|--|---------------------------|--|-------------------------------|--|-------------------------------|--|-----------------------|
| | Workforce Centers | | Grocery Stores | | Employers with 50+ Employees | | Interstate Highways |
| | Mental Health Services | | Hospitals | | Gunnison Valley TPR Boundary | | County Boundaries |
| | Human Service Agencies | | Higher Education Institutions | | Airports/Airfields | | State Boundaries |
| | Correctional Institutions | | Senior Citizens' Services | | Incorporated Cities and Towns | | U.S. & State Highways |



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Gunnison Valley Transportation Planning Region – Activity Centers

Name	Type	Location
Delta Workforce Dev Center	Workforce Centers	Delta
Colorada Workforce Center	Workforce Centers	Gunnison
Montrose Workforce Center	Workforce Centers	Montrose
Bonnie Thompson Counseling	Mental Health Services	Delta
Great Experiences Counseling	Mental Health Services	Delta
Midwestern Colorado Mental Health	Mental Health Services	Delta
Danielle Kemper LCSW	Mental Health Services	Hotchkiss
North Fork Therapeutic Center	Mental Health Services	Hotchkiss
Center For Mental Health	Mental Health Services	Montrose
Counseling Place	Mental Health Services	Montrose
Elizabeth B Burk Counseling	Mental Health Services	Montrose
Infinite Solutions Counseling	Mental Health Services	Montrose
Montrose-Delta Domestic Violence	Mental Health Services	Montrose
New Directions Counseling	Mental Health Services	Montrose
San Juan Counseling LLC	Mental Health Services	Montrose
Western Slope Psych-Health	Mental Health Services	Montrose
Center For Mental Health	Mental Health Services	Norwood
Enda Junkins	Mental Health Services	Ouray
Advent Counseling LLC	Mental Health Services	Paonia
Center For Mental Health	Mental Health Services	Telluride
Damai Coaching	Mental Health Services	Telluride
Child Protection Services	Human Service Agencies	Delta
Delta County Child Support	Human Service Agencies	Delta
Delta County Food Stamps	Human Service Agencies	Delta
Delta County Health Department	Human Service Agencies	Delta
Delta County Social Services Department	Human Service Agencies	Delta
Delta County Welfare Fraud	Human Service Agencies	Delta
Hilltop	Human Service Agencies	Delta
Meals On Wheels	Human Service Agencies	Eckert
Gunnison County Food Stamp	Human Service Agencies	Gunnison
Gunnison County Public Health	Human Service Agencies	Gunnison
Habitat For Humanity	Human Service Agencies	Gunnison
Hinsdale Public Health Department	Human Service Agencies	Lake City
Habitat For Humanity	Human Service Agencies	Montrose
Hilltop Administration	Human Service Agencies	Montrose
Mexican American Development Association	Human Service Agencies	Montrose
Montrose County Health & Human Services	Human Service Agencies	Montrose
Montrose County Child Support	Human Service Agencies	Montrose
Robert A Brown Center For Youth	Human Service Agencies	Montrose
Silver Mountain Enterprises	Human Service Agencies	Montrose
Volunteers Of America	Human Service Agencies	Montrose
Family Link Center	Human Service Agencies	Nucla
Montrose County WIC	Human Service Agencies	Nucla

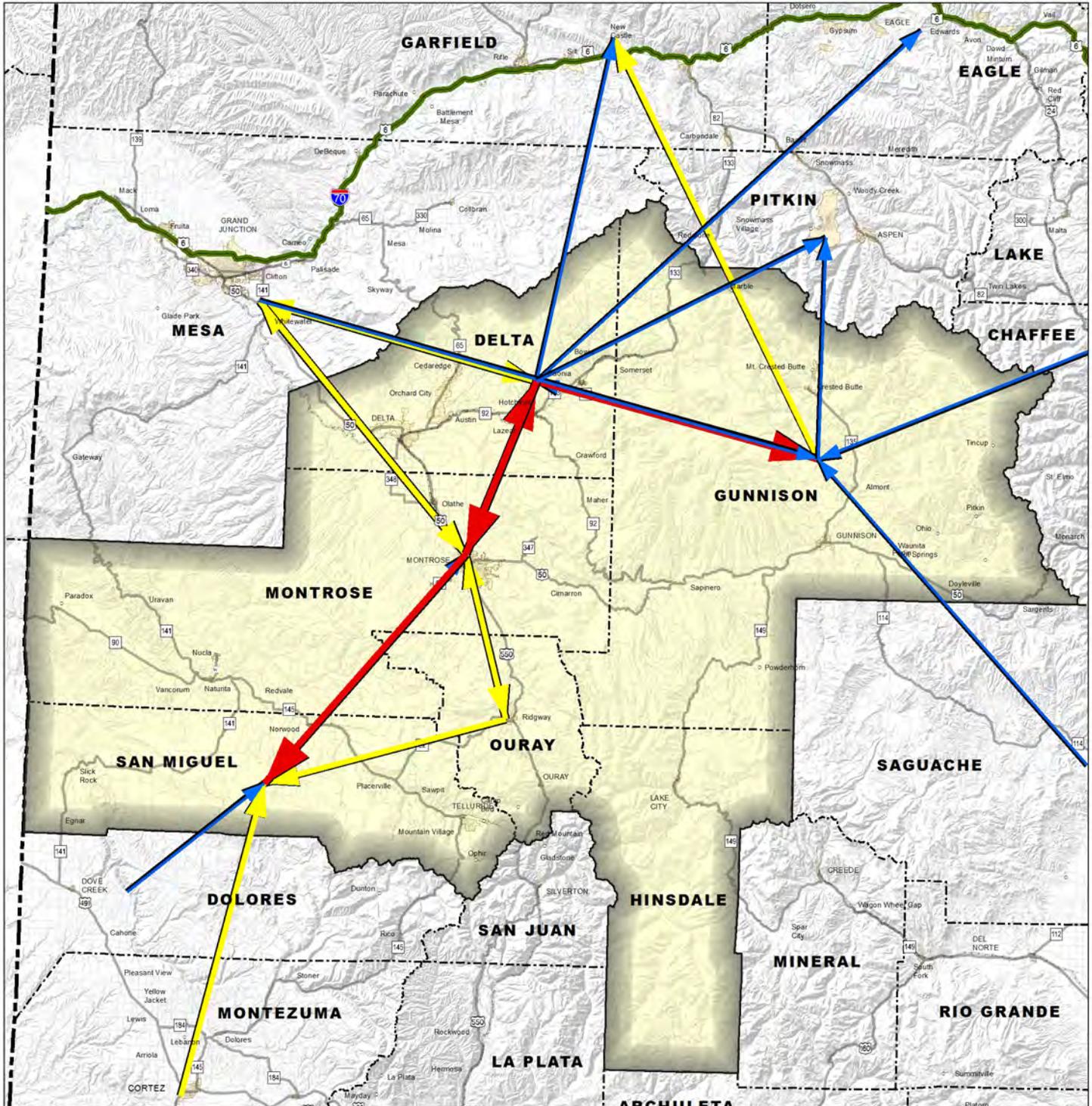
Name	Type	Location
Hilltop Domestic Violence 24-Hour Crisis Line	Human Service Agencies	Ouray
Volunteers Of America	Human Service Agencies	Paonia
Juvenile Diversion Program	Human Service Agencies	Telluride
San Miguel County Social Services	Human Service Agencies	Telluride
Corrections Department Facility	Correctional Institutions	Delta
Gunnison County Jail	Correctional Institutions	Gunnison
Montrose County Jail	Correctional Institutions	Montrose
Bedrock Store	Grocery Stores	Bedrock
Cedaredge Foodtown	Grocery Stores	Cedaredge
Newberry's Store	Grocery Stores	Cimarron
CB South General Store	Grocery Stores	Crested Butte
Crested Butte Grocery LLC	Grocery Stores	Crested Butte
Mountain Earth Whole Foods	Grocery Stores	Crested Butte
City Market	Grocery Stores	Delta
Dillon Co	Grocery Stores	Delta
Safeway	Grocery Stores	Delta
City Market	Grocery Stores	Gunnison
Safeway	Grocery Stores	Gunnison
City Market	Grocery Stores	Hotchkiss
Country Store	Grocery Stores	Lake City
City Market	Grocery Stores	Montrose
City Market	Grocery Stores	Montrose
Natural Grocers By Vitamin Cottage	Grocery Stores	Montrose
Oak Grove Country Store	Grocery Stores	Montrose
Safeway	Grocery Stores	Montrose
Shopping Bagger LLC	Grocery Stores	Montrose
Market At Mountain Village	Grocery Stores	Mountain Village
Family Market Inc	Grocery Stores	Naturita
Clark's Market	Grocery Stores	Norwood
Redd's Mercantile	Grocery Stores	Nucla
A G Duckett's Market	Grocery Stores	Ouray
Austin Family Honey	Grocery Stores	Paonia
Don's Super Market	Grocery Stores	Paonia
M & M Mercantile	Grocery Stores	Placerville
Ridgway Mountain Market	Grocery Stores	Ridgway
Big Bear Creek Ranch	Grocery Stores	Telluride
Clarks Market	Grocery Stores	Telluride
Village Market	Grocery Stores	Telluride
Delta County Memorial Hospital	Hospitals	Delta
Gunnison Valley OB/GYN	Hospitals	Gunnison
Montrose Memorial Hospital	Hospitals	Montrose
VA Montrose Clinic	Hospitals	Montrose
Telluride Medical Center	Hospitals	Telluride

Name	Type	Location
Rocky Mountain Biological Lab	Higher Education Institutions	Crested Butte
Delta-Montrose Technical College	Higher Education Institutions	Delta
Western State College	Higher Education Institutions	Gunnison
Colorado State University	Higher Education Institutions	Hotchkiss
Rogers Mesa Research Center	Higher Education Institutions	Hotchkiss
Colorado Mesa University	Higher Education Institutions	Montrose
Boomers & Beyond	Senior Citizens' Services	Gunnison
Hotchkiss Senior Citizens	Senior Citizens' Services	Hotchkiss
Region 10 League For Economic Assistance & Planning	Senior Citizens' Services	Montrose
Retired & Senior Volunteer	Senior Citizens' Services	Montrose
Sava Senior Care	Senior Citizens' Services	Montrose
Senior Community Meals	Senior Citizens' Services	Montrose
Nucla Senior Citizens Inc	Senior Citizens' Services	Nucla
Olathe Community Center	Senior Citizens' Services	Olathe
Paonia Senior Citizen Inc	Senior Citizens' Services	Paonia



Employed Working Outside County of Residence

*Note: Values are based on the 2006-2010 US Census American Community Survey (ACS) Metropolitan and Micropolitan Table 2 - Residence County to Workplace County Flows for the U.S. by Workplace Geography and 2009 ACS Table S0804 - Means of Transportation to Work by Workplace Geography

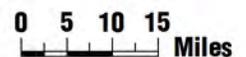


Legend

- 50 - 100 Commuters
- 100 - 500 Commuters
- 500 - 1100 Commuters
- Gunnison Valley TPR Boundary
- Incorporated Cities and Towns
- Interstate Highways
- U.S. & State Highways
- County Boundaries
- State Boundaries



North



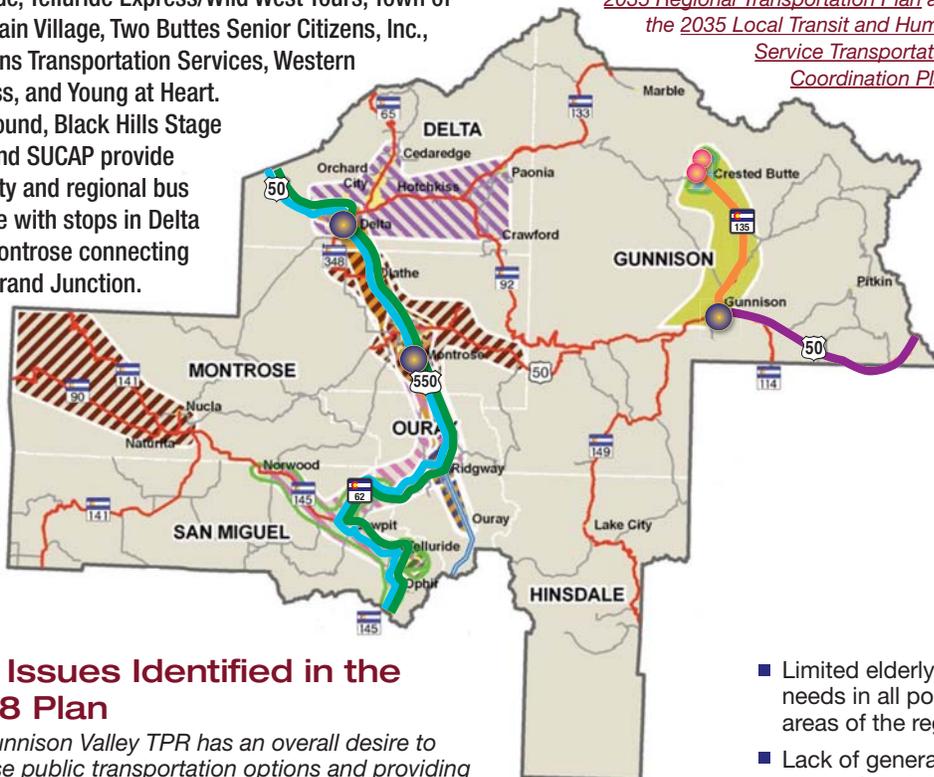
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GUNNISON VALLEY TPR

The following information provides a brief summary of transit providers, transit services and key issues from the 2008 Local Transit and Human Service Transportation Coordination Plan and Regional Transportation Plan for the **Gunnison Valley Transportation Planning Region**. The information included in this summary is not intended to be inclusive of all current providers and services as over the course of the next year the local plans will be updated and integrated into the Gunnison Valley Regional Transportation Plan as well as the Colorado Department of Transportation's first ever comprehensive Statewide Transit Plan.

This map identifies some of the known service providers and service areas within the Gunnison Valley TPR. Additional providers not identified on the map include: Adaptive Sports Center at Crested Butte Mountain Resort, Alpine Express, Aspen Diversified Industries, Inc., Assisted Living Centers and Nursing Homes, Community Options Delta/Montrose, County Social Services, Crested Butte Town Taxi, Inc., Delta Local Taxi Service, Gunnison Healthcare Center, Hinsdale County Council on Aging/Hinsdale County Jubileers, Horizons Care Center, Midwestern Mental Health Care Center, Inc., Saferide, Telluride Express/Wild West Tours, Town of Mountain Village, Two Buttes Senior Citizens, Inc., Veterans Transportation Services, Western Express, and Young at Heart. Greyhound, Black Hills Stage Line and SUCAP provide intercity and regional bus service with stops in Delta and Montrose connecting with Grand Junction.

Source: Data collected from the 2035 Regional Transportation Plan and the 2035 Local Transit and Human Service Transportation Coordination Plan.



Service Types	
	General Public
	Elderly / Disabled
Operator	
	Delta County COA
	Gunnison Valley RTA
	Montrose County Senior Transport
	Mountain Express - Crested Butte
	Mountain Village Metro District
	Ouray County COA
	San Miguel County
	Town of Telluride
	Valley Manor Care Center
	Black Hills Stage Line
	Greyhound Bus
	GVRTA
	SUCAP (Durango to Grand Junction) (begins Spring 2013)
	Intercity Bus Station
	Regional Bus Station

Key Issues Identified in the 2008 Plan

The Gunnison Valley TPR has an overall desire to increase public transportation options and providing alternative modes for the general public, elderly, and disabled to reduce the number of private vehicles on the roadway system.

- Need for intercity bus service (especially on US 50 and SH 285) as well as in-town services throughout the region.
- Expand availability of public transportation on SH 135 and SH 62.
- Provide public transportation options to support growing tourism and the second home market.
- Need for regional transit service between counties and regional activity centers and to connect communities.
- Need for transportation services for the elderly and disabled for medical, shopping and work.
- Need for public transportation services in rural portions of the region.
- Need for elderly and disabled providers in Gunnison and Hinsdale Counties.
- Limited general public services provided between major communities.

- Limited elderly and disabled services for a variety of needs in all portions of the TPR, especially more remote areas of the region.
- Lack of general public transportation providers in the cities of Montrose, Delta and Gunnison.
- No general public transportation service in Hinsdale County.

Plan Goals and Strategies

- The transportation system will accommodate the region's rapidly growing multimodal transportation needs through a combination of capacity improvements in congested corridors, safety and traffic management improvements elsewhere on the transportation system, and the provision of local and regional public transportation.
- Public transportation systems represent an important element in reducing the number of private vehicles on the roadway system, thereby helping to reduce the impact of continued growth.

Project Website: www.coloradodot.info/programs/transitandrail/statewidetransitplan

Gunnison Valley TPR Transit Projects

Projects from the 2008 Local Plans

DELTA COUNTY

Capital:

- | | | | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Delta COA new and replacement vehicles (6) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|---|--------------------------|--------------------------|--------------------------|--------------------------|

Operating:

- | | | | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Continue Delta COA existing services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. New fixed route serving the communities of Delta, Hotchkiss, and Paonia | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| C. Provide daily service between Delta, Orchard City, and Cedaredge | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| D. Delta COA hire a transportation director | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| E. Delta COA is interested in merging services with proposed City of Delta services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Coordination:

- | | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Create Coordination Council to provide coordination with other areas such as Grand Junction MPO and Montrose Area to ensure regional connectivity | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Enhanced marketing | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

GUNNISON, HINSDALE COUNTIES

Capital:

- | | | | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Mountain Express replacement vehicles (12) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Mountain Express new vehicles (9) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| C. Gunnison Valley RTA new vehicles (4) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| D. New Mountain Express Facility (2007) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| E. New Gunnison Valley RTA maintenance facility in Gunnison | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| F. New Mountain Express maintenance facility in Gunnison | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| G. Gunnison Valley RTA to purchase land for park-and-ride lots between Gunnison and Crested Butte | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Operating:

- | | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Continue Gunnison Valley RTA existing services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Continue Mountain Express existing services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| C. Gunnison Valley RTA to operate intercity services on SH 50 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| D. Increase fixed route service between Gunnison and Crested Butte | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| E. Increase fixed route general public service within Gunnison | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| F. Intercity service between Gunnison and Denver | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Coordination:

- | | | | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Create Coordination Council to provide coordination between the Area Agency on Aging, the hospital, and the nursing home and other interested agencies | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Hire Gunnison Valley RTA transit coordinator to coordinate services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Implemented
In Progress
Deferred
Eliminated

Projects from the 2008 Local Plans

MONTROSE, OURAY COUNTIES

Capital:

- | | Implemented | In Progress | Deferred | Eliminated |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Ouray COA replacement vehicle (1) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Ouray COA new vehicle (1) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| C. Montrose County Senior Citizens Transportation replacement vehicles (4) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| D. New Ouray COA transit facility | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Operating:

- | | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Continue Ouray County COA existing services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Continue Montrose County Senior Citizens Transportation existing services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| C. Montrose County Senior Citizens Transportation to provide general public services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Planning:

- | | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Form RTA to include San Miguel and Delta Counties to coordinate regional travel between Grand Junction MPO and Gunnison RTA | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|--|--------------------------|--------------------------|--------------------------|--------------------------|

Coordination:

- | | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Coordinate service area between Montrose, Ouray, and San Miguel service areas | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
|--|--------------------------|--------------------------|--------------------------|--------------------------|

SAN MIGUEL COUNTY

Capital:

- | | | | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Town of Telluride replacement vehicles (9) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Town of Telluride additional staff person (1) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| C. Town of Mountain Village new and replacement vehicles (8) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| D. Town of Mountain Village new and replacement Gondola cabins (76) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| E. Town of Mountain Village rebuild Gondola system | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| F. Town of Telluride new transit facility | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Operating:

- | | | | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Continue Town of Telluride existing service | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Continue Town of Mountain Village existing service | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| C. Continue San Miguel County existing service | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| D. Town of Mountain Village additional staff persons (15) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Planning:

- | | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Town of Telluride increase service to commuter areas | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Town of Mountain Village requires vehicle addition, replacement vehicles, a new dispatch center, and would like to transition into a regional transportation system | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Coordination:

- | | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| A. Central Call Center for Transportation Services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B. Shared promotional/marketing services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Projects from Other Plans

	Implemented	In Progress	Deferred	Eliminated
A. Intercity bus service (Montrose to Placerville, Nucla to Norwood, Telluride to Norwood, Telluride to Placerville, Gunnison to Crested Butte, Montrose to Delta to Grand Junction, and Somerset to Paonia to Delta to Grand Junction)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B. Increase transit funding for operations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C. Provide transit service from Gunnison to Montrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D. Provide transit service from Cedaridge to Delta to Montrose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
E. Provide transit service from Montrose to Telluride	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
F. Improve transit service for seniors in Gunnison	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
G. Provide additional transit service in Crested Butte	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H. Increase gondola service to Mountain Village at Telluride	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2013 CASTA Survey – Transit Priorities

Crested Butte/Mt. Crested Butte – Mountain Express

1st Priority - Upgrade fleet with more efficient and technologically advanced vehicles

2nd Priority - Increase frequency of service on existing routes

3rd Priority - Operate new routes in areas not currently served

Gunnison Valley Transportation Authority (RTA)

1st Priority - Increase frequency of service on existing routes

2nd Priority - Extend hours of service

3rd Priority - Invest in transit system upgrades (bus pull-outs, bus stops, etc.)

Town of Mountain Village – Mountain Village Transit

1st Priority - Use money to back fill short falls

2nd Priority - Invest in transit system upgrades (bus pull-outs, bus stops, etc.)

3rd Priority - Build new facilities

Town of Telluride Galloping Goose

1st Tier Priorities

Increase frequency of service on existing routes

Expand fleet to meet existing demand

Upgrade fleet with more efficient and technologically advanced vehicles.

Build new facilities

Invest in transit system upgrades (bus pull-outs, bus stops, etc.)

2nd Tier Priorities

Operate new routes in areas not currently served

Extend hours of service

Increase number of days transit service is provided

New system upgrades (dispatch, etc.)

Accomplishments

- Initiated intercity bus service between Gunnison and Denver
 - Montrose received grant to develop transit services for veterans
 - All Points Transit (Montrose) purchased seven replacement buses
 - Town of Crested Butte purchased two buses
-