

FUNDING ANALYSIS—2010 JARC

12/28/2009

PROJECTS	PROJECT REQUEST	2010 JARC											09 APPORTIONMENT	
		2010 OPERATING			2010 CAPITAL			2010 PLANNING			2010 PROEJCT TOTAL			
		FTA Award (< 50%)	Local Match (>50%)	Total (100%)	FTA Award (< 80%)	Local Match (>20%)	Total (100%)	FTA Award (< 80%)	Local Match (>20%)	Total (100%)	FTA Award	Required Local Match		2009 Project Total
Mesa County	Operation of Fixed Route in Mesa Cnty	105,000	105,000	210,000	-	-	-	-	-	-	105,000	105,000	210,000	09 APPORTIONMENT \$ 614,197
North Front Range	Operating funds for fixed route along US Hwy 34	200,000	200,000	400,000	-	-	-	-	-	-	200,000	200,000	400,000	
SmUZA Column Totals FTA →		305,000			-	-	-	-	-	-	305,000		TOTAL SmUZA FTA	
Costilla County					-	-	-	-	-	-				09 APPORTIONMENT
Boulder County	(1) Operating funds for low income rider subsidy program (2) Capital funds for mobility manager	89,500	89,500	179,000	81,600	20,400	102,000	-	-	-	171,100	109,900	281,000	
Community of Caring	Planning funds to develop a comprehensive coordination transportation plan within southern Teller County				-	-	-	31,254	7,814	39,068	31,254	7,814	39,068	
Durango Transit (1)	(1) Operating service expansion for Mercy Express; (2) Capital for ADA 22-passenger bus	147,375	147,375	294,750	58,240	14,560	72,800	-	-	-	205,615	161,935	367,550	
Northeast Colo Assn of Local Governments	(1) Operating funds to expand the route in Ft. Morgan and for fixed route service in eastern Morgan County; (2) Capital funds for vehicle purchase and bus shelters.	80,000	80,000	160,000	40,000	10,000	50,000	-	-	-	120,000	90,000	210,000	
Routt County	Operating funds for vanpool pilot project	12,476	12,476	24,952	-	-	-	-	-	-	-	-	-	
South Central Council of Governments	Operating funds to continue JARC route in Las Animas and Huerfano Counties	15,000	15,000	30,000	-	-	-	-	-	-	15,000	15,000	30,000	
RURAL Column Totals FTA →		344,351			179,840	-	-	31,254	-	-	555,445		TOTAL RURAL FTA	\$ 346,626

300901: Operating Assistance up to 50 percent federal share

111304: Buy expansion capital bus, <30 ft.

860,445

TOTAL ALL JARC