THE LATEST ON **TRANSPORTATION PLANNING**

YOUR **TRANSPORTATION**



PRIORITIES

POWERED BY YOU

VISION FOR COLORADO'S TRANSPORTATION SYSTEM

UPDATED 10-YEAR STRATEGIC PROJECT PIPELINE - MARCH 2024



Construction on US 287 in Lamar.

In May 2019, I directed the Colorado Department of Transportation (CDOT) to embark on an effort to refresh our transportation plan and priorities based on firsthand input from residents across the state.

The resulting product – CDOT's 10 Year Plan - has been instrumental in focusing the Department on delivering a defined set of priority projects, resulting in over one billion dollars of transportation improvements across the state. In 2022, this updated plan puts new state and federal transportation funding to work and identifies the next set of projects that will advance to construction.

The CDOT team looks forward to building these projects and creating a safer, more mobile transportation system for all Coloradans.

Shoshana Lew, CDOT Executive Director

BUILDING A 10-YEAR VISION







CDOT's goals in drafting the 10 Year Plan were simple:

- To hear directly from Coloradans about what they need from our transportation system;
- To ensure that we are prioritizing precious taxpayer dollars in ways that best deliver on those needs; and
- To energize an ongoing statewide conversation about the vitality of transportation in connecting our daily lives.

Altogether, CDOT received thousands of comments that collectively resulted in CDOT's first ever 10-Year Strategic Pipeline of Projects. This diversified project list focuses on:







SAFETY - Colorado's transportation vision is for a future with zero deaths and serious injuries so all people using any transportation mode arrive at their destination safely.



RESILIENCE - Colorado's transportation system faces threats large and small – including heavy snowfalls, floods, high winds, wildfires, avalanches, and geohazards. Resilience is the ability to keep our roads open and functional in the face of unexpected events and challenges, ensuring that the routes we use every day to access our homes, businesses, schools and hospitals remain safe and accessible to all.



FIX IT FIRST - In direct response to public input stressing the need for improving the condition of our existing system, the 10-Year Plan invests more than half of the funding to projects that fix roads and bridges in both urban and rural areas.



MULTIMODAL - The 10-Year Plan includes a mix of projects that improve access to travel options beyond the single-occupant vehicle, including the expansion of CDOT's transit service, Bustang, new mobility hubs where commuters can catch the bus or connect with a carpool, and thoughtful integration of transit elements into roadway projects..

ACCOMPLISHMENTS TO DATE

Funding provided by the state legislature via Senate Bill 17-267 (SB 267), along with federal stimulus dollars, has enabled work on dozens of high-priority projects in the 10-Year Plan, including:



Notable **SAFETY** improvements statewide such as:

I-25 South Gap

The nearly complete I-25 South Gap project encompasses an 18-mile stretch of I-25 from south of Castle Rock to Monument. In addition to adding an additional Express Lane in each direction, the project improves safety and reduces congestion by adding wider shoulders, rebuilt bridges, new wildlife crossings, a truck climbing lane, a chain-up station, resurfacing, and modern technology.

I-25 and CO 94 Military Access, Mobility and Safety Improvement Project (MAMSIP)

This project comprises four discrete road projects in the Pikes Peak region, all of which are strategically important in the movement of personnel and equipment between nationally significant military facilities. The project improves safety and mobility by allowing more space for incident response, reducing collisions between traffic moving in opposite directions, replacing structurally deficient bridges and reducing travel times with the addition of passing lanes.

I-25 North Express Lanes: Segment 6 (CO 56 to CO 402)

This project supports the rapidly expanding communities along the I-25 North corridor by bringing critical safety and capacity improvements, including a tolled Express Lane in each direction, 5.5 miles of pavement reconstruction, additional shoulder width with geometric improvements, two reconfigured interchanges, 10 new bridges, two widened bridges and a transit mobility hub/carpool lot at CO 56 and I-25.

US 550-US 160 Connection South

This project enhances safety for passenger and commercial vehicles, as well as cyclists, by realigning US 550 to connect with the US 160 interchange in Grandview and creating a full-service, continuous-flow interchange that eliminates signalization and at-grade intersections where crashes can occur. Other safety improvements include widening the highway to four lanes, widening shoulders, and adding auxiliary lanes, wildlife crossings and deer fencing.





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DELIVERING THE 10-YEAR PLAN



DELIVERING THE 10-YEAR PLAN



ACCOMPLISHMENTS TO DATE (CONTINUED)



Notable **RESILIENCY** improvements including:

I-70 Peak Period Shoulder Lanes

This \$105 million, fully funded project added a peak period shoulder lane on I-70 from the Veterans Memorial Tunnels to Empire Junction. This has allowed for safer and more efficient vehicle pull-off and emergency response, particularly during peak travel periods.

Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance (EJMT)

The first four years of the plan invested \$50 million to repair the EJMT's aging infrastructure through a variety of major construction projects starting in summer 2022. New funding from the Bridge and Tunnel enterprise will bring another \$100M to this work and together these investments will reduce EJMT's vulnerabilities, increase resiliency, and improve operating conditions at this critical component of the I-70 Mountain corridor.



The largest investment in FIXING Colorado's rural roads in CDOT's recent history.

The first four years of the 10-Year Plan allocated over \$382 million to rural pavement condition. CDOT is maintaining its commitment to improving rural roads throughout the decade, with a total of almost \$890 million going toward rural roads over the life of the plan.



Notable **MULTIMODAL** improvements:

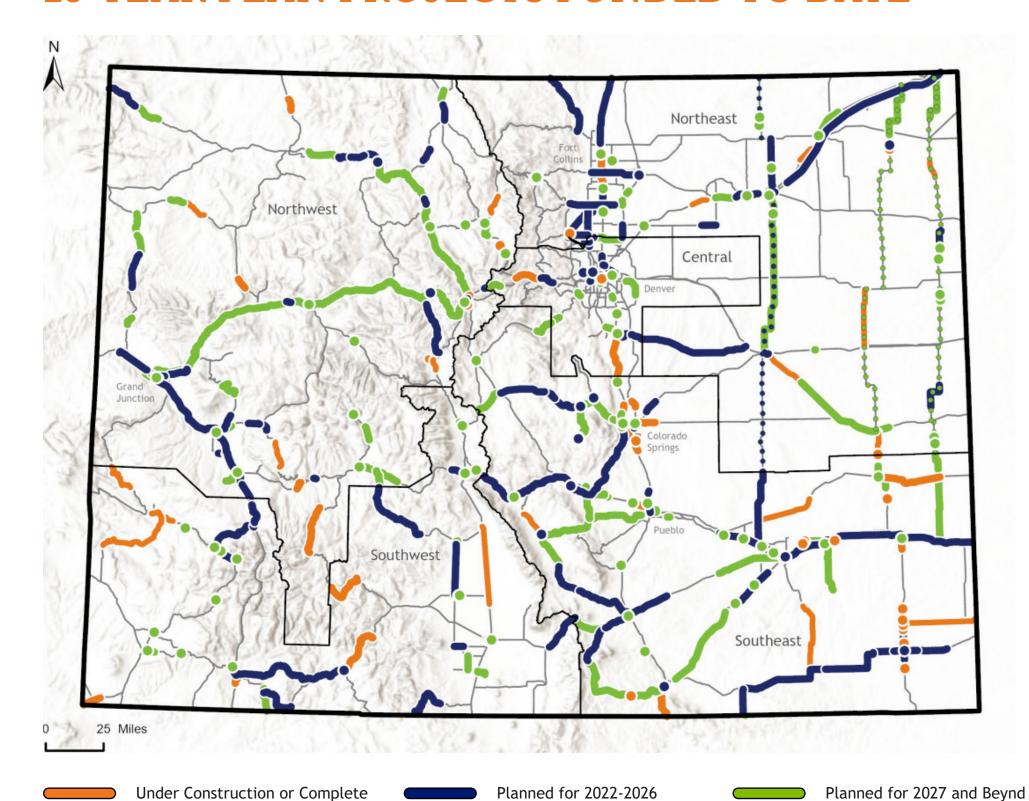
CDOT's mobility hubs address critical multimodal needs by connecting Bustang's robust network with local transit connections, car and bike share services, van and car pools, electric vehicle charging, and bike and pedestrian connections. Mobility hubs are currently under construction along Colorado's Front Range at approximately 10-mile spacing and will help reduce congestion, improve air quality while providing additional travel choices in light of our current population boom. In addition, numerous transit-focused projects statewide are building upon Colorado's already nation-leading rural transit services.

Keep up to date with our progress by viewing our accountability dashboard on the CDOT website!



CDOT is
committed to
maintaining
and repairing
Colorado's rural
road network
and plans to
invest nearly
\$890 million on
rural roads over
the next decade.

10-YEAR PLAN PROJECTS FUNDED TO DATE



*Dotted line indicates rural paving improvements were at targeted locations along the corridor.

Resiliency during COVID-19

Investing in transportation creates ripple effects across the economy, resulting in new jobs and economic growth. As Colorado faced the economic impacts of COVID-19, CDOT was one of the first DOTs to put federal stimulus funding to work because the 10-Year Plan provided a prioritized list of shovel-ready projects. These projects included many repaving projects that yielded immediate economic benefits to the state and local communities.





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WHAT'S NEW: FOUR-YEAR PRIORITY LIST





WHAT'S NEW: GHG TRANSPORTATION PLANNING STANDARD

In large part due to the progress made delivering the first four years of the 10-Year Plan, this update identifies a new four-year set of priority projects (fiscal years 2023-2026). State legislative dollars from SB 267 and Senate Bill 260 (SB 260), along with federal funding from the Infrastructure Investment and Jobs Act (IIJA), provide the funding for these projects.

The 10-Year Plan project tables have been reformatted and updated to show:

- Funding status by fiscal year period of the plan;
- A new project status column that indicates if a project is completed, currently under construction / in progress, or planned for construction in the next year; and
- Links to updated fact sheets for each project are coming soon.

New State Strategic Funding

Colorado Senate Bill (SB 260), signed into law in June 2021, provides new, longterm and stable transportation funding to Colorado for the first time since the passage of FASTER in 2009.

SB 260 also establishes new greenhouse gas requirements for the 10-Year Plan.

New Federal Strategic Funding

The federal Infrastructure Investment and Jobs Act (IIJA) was enacted in November 2021. Over 50 percent of the law's \$1.2 trillion nationwide total goes toward surface transportation over a five-year period.

CDOT will also be applying for federal discretionary grants with a goal to receive between \$500 and \$600 million in grant funding for projects.

Incremental formula funding from the IIJA, plus state legislative funding, means that CDOT is anticipating to have \$1.68 billion in strategic funding to spend on 10-Year Plan projects over the next five years.

On December 16, 2021, the Transportation Commission voted to approve CDOT's new Greenhouse Gas (GHG) Pollution Reduction Planning Standard to reduce GHG emissions from the transportation sector, improve air quality and reduce smog, and provide more travel options.

The GHG Pollution Reduction Planning Standard is one of several transportation strategies identified in the state's GHG Pollution Reduction Roadmap and is a key requirement established in the 2021 state transportation funding bill (SB 260).

The GHG Pollution Reduction Planning Standard requires CDOT and the state's five Metropolitan Planning Organizations (MPOs) to determine the total pollution and GHG emission increase or decrease expected from future transportation projects and to take steps to ensure that GHG emission levels do not exceed set reduction amounts. This policy recognizes that the transportation projects we build have an impact on how Coloradans travel and encourages choices for travelers across the state.

SB 260 requires CDOT and the Transportation Commission to adopt a 10-Year Plan that complies with the new GHG Rule by October 1, 2022. This version of the Plan meets that requirement. CDOT's website includes a comprehensive GHG Transportation Report, which provides a full analysis of the GHG impacts of the 10-Year Plan using CDOT's state-of-the-art travel demand model.



Regionally Significant Projects

A significant element to the implementation of Greenhouse Gas requirements is the identification of "Regionally Significant Transportation Capacity" projects. These projects result in a fundamental change to the way people travel (e.g., new highway lanes).

Importantly, the rule does not implicate state-of-good-repair projects (e.g., a surface treatment overlay or a bridge rehabilitation or a replacement in-kind), nor does it implicate the vast majority of rural projects, unless they add significant throughput capacity to the system.

This distinction, consistent with legislative direction, creates an important differentiation between those projects that materially alter how the infrastructure will be used or its impact on a community, versus those changes that are strictly asset management.



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WHAT'S NEW:

BUILDING A STATEWIDE TRANSIT NETWORK BUILDING A STATEWIDE TRANSIT NET

CDOT

Transit is an critical part of our state transportation system – It helps to manage traffic congestion, improve equitable community mobility, and reduce air pollution. The 10-Year Plan provides a statewide vision and investment plan for transit that further supports Colorado's strong system of rural transit providers while also connecting these providers to the state's Bustang family of services.

GROWING BUSTANG

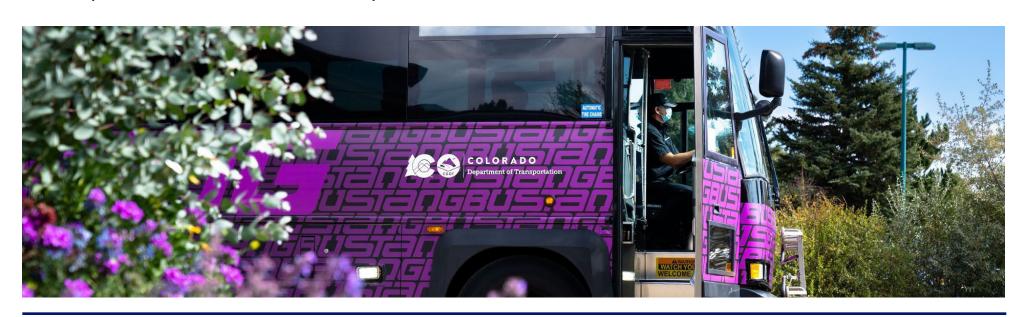
The updated 10-Year Plan builds on the current success of the Bustang program by expanding Bustang, Outrider, and Pegasus routes. It adds new buses to support additional service runs on I-25 and I-70 and new Outrider service to connect rural areas to our primary corridors. CDOT is also building a network of mobility hubs statewide to integrate transit throughout our entire transportation system.

Within the 10-Year Plan, CDOT has committed nearly \$120 million in Bustang investments with mobility hubs and bus purchases.

Additionally, \$30 million in new funding from the state legislature will fund a 3-year pilot program to provide hourly Bustang service along I-70 and I-25 in an attempt to attract additional travelers into a transit option on our busiest interstate corridors.

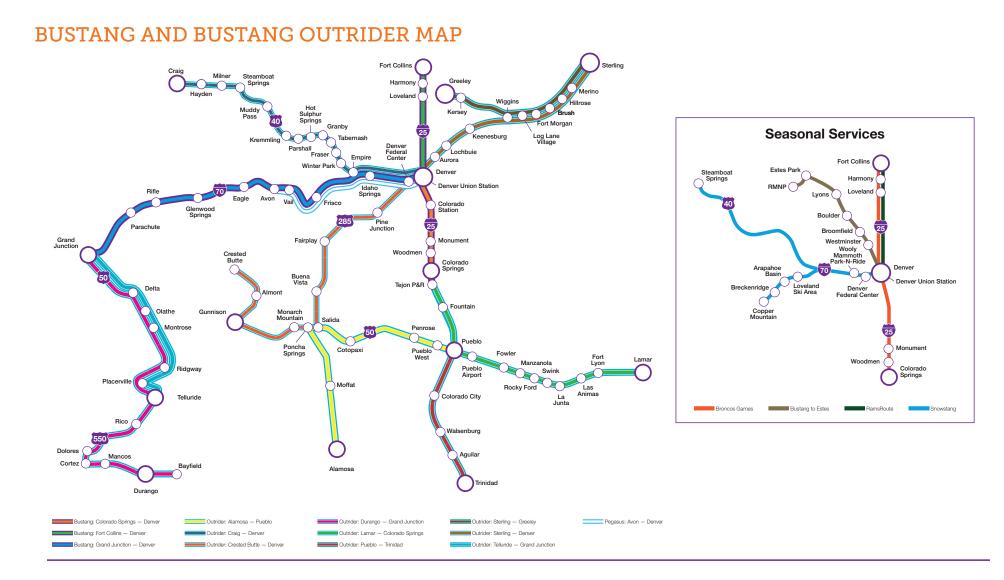
During this pilot, the frequency of Bustang services along I-70 will triple--increasing from four to twelve round trip routes between Grand Junction and Denver daily. Service along I-25 will double from six to twelve round trip routes between Fort Collins, Denver, and Colorado Springs daily.

In addition, numerous transit-focused projects statewide are building upon Colorado's already nation-leading rural transit services. The 10-Year Plan includes a mix of rural transit investments, from expanding service in Crowley County to helping construct a new bus garage in Kim. All combined, the 10 Year Plan invest \$121 million on local transit service. These projects come at a critical time as transit providers work to rebuild ridership in the wake of the COVID-19 pandemic.



Plan invests nearly
\$120 million in
Bustang with
mobility hubs and
bus purchases.
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along I-70 and I-25.

WHAT'S NEW: BUILDING A STATEWIDE TRANSIT NETWORK





















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WHAT REMAINS THE SAME







SAFETY - CDOT remains committed to improving the safety of Colorado's transportation network by reducing the rate and severity of crashes and improving safety conditions for those traveling via all transportation modes.

While safety is a component of nearly every project in the 10-Year Plan, CDOT is using an additional \$25 million in federal Highway Safety Improvement Program (HSIP) funding provided by the IIJA to further support safety elements within the plan. This additional HSIP money will be added to existing 10-Year projects to fund qualifying safety elements of those projects (such as median barriers, centerline /shoulder rumble strips, dedicated turn lanes, adding/widening shoulders). These dollars are identified in the plan as an "Advancing Transportation Safety" line in the project lists for each region of the state.



OUR COMMITMENT TO RURAL ROADS - CDOT is responsible for maintaining and repairing a transportation network that contains more than 23,000 miles of roads across Colorado's 100,000 square miles. The rural road network throughout the state connects small communities and makes it possible for critical goods to make it to market. CDOT renewed its focus on these roads as part of the 10-Year Plan update.

The 10 Year Plan allocates a total of over \$935 million dollars to rural pavement condition - the largest single investment in CDOT's recent history. This would repair over 1,000 miles of rural pavement across the state - many of these roads haven't been repaved since the 1970s. This plan update retains this focus, with nearly \$225 million dollars going toward rural roads over the next four years. These 10 Year Plan investments are just a portion of the significant amounts that CDOT is spending each year on road resurfacing through CDOT's base asset management program.



FIX IT FIRST - Over half of the funding in the 10-Year Plan is put toward "asset management" projects, or repairs and replacement of pavement, bridges, tunnels, rockfall and buildings.

Repairs planned for I-76 and I-70 in Northeastern Colorado

These Colorado freight corridors carry thousands of vehicles and trucks per day. With truck traffic along I-76 and I-70 steadily increasing each year, critical improvements are needed to enhance mobility for all highway users, specifically those in the freight industry.

In fiscal years 2023-2026, the 10-Year Plan proposes over **\$80 million** for critical repairs on I-76 and I-70 in Northeastern Colorado.

Here are some highlights of what's coming down the pipeline next:



RESILIENCY - The recent IIJA infrastructure bill established the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program with formula and discretionary grant programs to fund resilience-focused transportation investments.

It is estimated that CDOT will receive \$98 million in formula funding over the next five years, and we plan to allocate funding toward resilience-focused projects identified in our 10-Year Plan. Many projects in the 10-Year Plan will address known risks and advance resiliency for Colorado's transportation system; however, the need is greater than our expected formula funds. To augment expected funding, CDOT also plans to compete for PROTECT discretionary grants to increase funding to 10-Year Plan resilience, as well as other needs across the state.

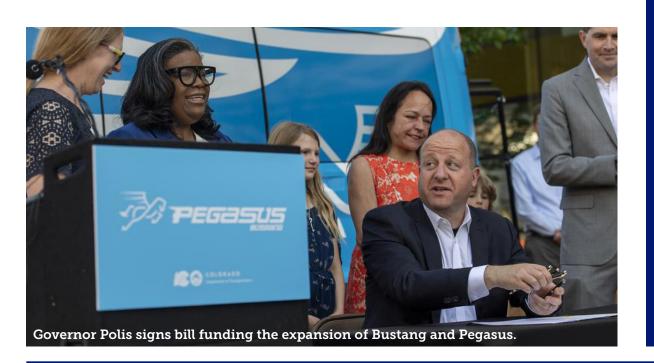


BUILDING NEW BUS RAPID TRANSIT IN THE DENVER METRO AREA -

Bus Rapid Transit, commonly referred to as BRT, is a high-quality bus-based transit system designed to be more reliable, faster and frequent than traditional bus service.

A BRT designed system avoids the delays that can typically slow regular bus service, like making numerous stops and getting stuck in traffic at intersections.

The updated 10 Year Plan includes an additional \$100M (for a total of \$170M) to support the construction of several new BRT routes along some of the busiest state-owned arterials in the Denver area. The Plan also includes additional funding for a new BRT line along CO 119. Together these investments will significantly expand BRT service across the metro area; making transit a viable option for thousands of commuters along the front range.



Inflation & Updated Project Costs

Inflation is rising and economic patterns are uncertain.

Given the levels of input costs and bid prices for construction observed in the Colorado Construction Cost Index (CCCI) and the Producers Price Index (PPI), CDOT continues monitoring market indicators, with the understanding that project funding amounts are planning-level estimates and will need to be adjusted as projects move from planning to delivery.

This means that, when necessary, project scopes for 10-Year Plan projects will be developed and adjusted to budgets where possible.

11

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10

FOLLOW THE PROGRESS



CDOT is committed to maintaining transparency and accountability structures that let the public see the progress made on delivering the 10-Year Plan and how dollars are being spent.

Keep up to date with our progress by viewing our <u>accountability dashboard</u> on the CDOT website. Updated quarterly, the dashboard describe the progress made in delivering the 10-Year Plan and how CDOT is putting new legislative funding to good use as we catch up on road and bridge repairs, add travel options, relieve traffic choke points, make critical safety improvements, and bring transit to new corners of the state.

For a quick and easy way to keep up with 10-Year Plan project status at a glance, the 10-Year Plan project tables include a new project status column that indicates if a project is completed, currently under construction / in progress, or planned for construction in the next year.



Project Pipeline

Adopted May 2020 Updated March 2024



CDOT's 10-Year Plan represents projects proposed for strategic state and federal legislative funding. The table indicates:

Project Type: This indicates the primary project type, with projects classified as Highway (H), Highway with Transit (H,T), Rural Paving (RP) or Transit (T).

Total Est. Project Cost: This is a planning-level estimate of how much a project will cost in total.

Total Strategic Funding: This indicates how much has been approved for funding or is proposed or planned for funding from state strategic funding sources (SB-1, SB-267, and SB-260) and federal strategic funding sources (federal stimulus and IIJA). Note: Sometimes the total project cost is more than what is being proposed for strategic funding, especially for the larger projects. This indicates that CDOT may need to leverage the strategic funds with other funding sources to deliver the project.

Other Funding: A check mark in this box indicates other funding sources (state, federal, local, grants, enterprise funding, etc.) will be utilized to deliver the project. Funded FY 19-22: This shows projects funded by SB-1, SB-267, SB-260, and federal stimulus (2021) during the first four years of the 10-Year Plan, fiscal years 2019-2022.

Funded FY 23-26: This shows the projects funded for the next four years of the 10-Year Plan, in fiscal years 2023-2026.

Planned FY 27+: This shows the projects planned for the outyears of the 10-Year Plan, fiscal years 2027 and beyond. These projects have yet to be prioritized or approved for funding by the Transportation Commission.

Project Status: This shows the current status of projects, whether completed, under construction/in progress, and projects that are set to go to construction within the next year. Planning Project ID: This unique planning ID can be used to find more information about each project, including more detailed project fact sheets.

NOTE: The fact sheets were last updated September of 2022. Further updates are anticipated to occur in 2024.



K		Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
	Highway & Transit – Region 1									
	Castle Rock Mobility Hub	Т	\$16.7M	\$13.5M	1	\$10.5M	\$3.0M		Design	2714
	Lone Tree Mobility Hub	Т	\$20.0M	\$10.0M	1	\$10.0M			Design	2744
	I-25 North between 84th Avenue and 104th Avenue	H,T	TBD	\$110.0M	1	\$4.0M	\$16.0M	\$90.0M	Design	2584
Interstate 25	I-25 South Gap	Н	\$439.5M	\$278.8M	4	\$278.8M			Completed	0001
erst 25	I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue	Н	\$75.0M	\$15.0M	✓	\$3.5M	\$11.5M		Planning	2575
Inte	I-25 and CO 7 Interchange Mobility Hub	H,T	\$15.2M	\$14.0M	✓	\$14.0M			Design	2694
	I-25 at Belleview Avenue Interchange - Phase 1	Н	\$110.0M	\$22.0M	✓			\$22.0M	Planning	2588
	I-25 Central Non-Capacity Safety and Operational Improvements	H,T	TBD	\$35.0M	✓			\$35.0M	Planning	2576
	Burnham Yard Acquisition	Т	\$15.0M	\$15.0M		\$15.0M			Completed	2779
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-	I-70/Harlan Bridge Replacement	Н	\$25.6M	\$21.9M	✓	\$21.9M			Construction	0086
-	I-70 Corridor-West Metro Bridges	Н	\$67.0M	\$35.9M	✓	\$35.9M			Design	0087
	I-70 Peak Period Shoulder Lanes	Н	\$120.4M	\$87.7M	√	\$87.7M			Completed	0005
ate	I-70 West: Floyd Hill	H	\$700.0M	\$340.0M	√	\$191.8M	\$148.2M		Construction	0004
Interstate 70	Idaho Springs Mobility Hub	T	\$13.2M	\$6.3M	√	\$6.3M		407.511	Planning	2716
nte	I-70 and Kipling Street Interchange	H	\$70.0M	\$30.0M	1	\$2.5M		\$27.5M	Design	2580
	I-70 Climbing Lane from Bakerville to the Eisenhower Tunnel	H	\$32.0M	\$27.5M	1	\$2.5M		\$25.0M	Planning	2582
	Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance	H	\$161.5M	\$53.0M	1	\$53.0M			Design	2583
	I-70 Escape Ramp Improvements	H	\$29.0M	\$14.5M	✓	\$14.5M	62.04	ĆE 014	Design	2593
	I-70 Bustang Pegasus Park-n-Rides		\$12.0M	\$12.0M		\$4.0M	\$3.0M	\$5.0M	Design	2753
I - 270	I-270 Improvements and Congestion Relief from I-76 to I-70	Н	\$600.0M	\$200.0M	✓	\$30.0M	\$144.5M	\$25.5M	Planning	0002
	Vasquez Boulevard Improvements	Н	\$27.0M	\$10.0M	4		\$10.0M		Design	2585
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	US 6 and Wadsworth Boulevard Interchange	H	\$135.0M	\$61.0M	•	\$41.0M	\$20.0M		Design	2578
US 85	US 85 Corridor Improvements between Sedalia and Meadows Parkway in Castle Rock	н	\$58.0M	\$37.5M	✓	\$0.5M		\$37.0M	Design	2587
US 285	US 285 Corridor Improvements near Pine Junction	н	TBD	\$61.0M	4	\$1.0M		\$60.0M	Design	2581
P 2			. = =	70.11		4 ************************************		,		
00 V	CO 7 Priority Intersection Improvements	Н	\$30.0M	\$20.0M	1			\$20.0M	Planning	2586
0,	CO 7 Priority intersection improvements	<u> </u>	\$30.0M	\$20.0M	•			\$20.0M	Planning	2300
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300	CO 30 Improvements between Quincy Road and Airport Road	Н	TBD	\$25.0M	✓			\$25.0M	Planning	2589
C 470	C-470: US 285 to Morrison Road Interchange Reconstruction	Н	\$56.0M	\$56.0M				\$56.0M	Planning	2579
	"Advancing Transportation Safety (Vasquez Boulevard Improvements: 60th Avenue to 62nd Avenue Project)"	Н	\$8.6M	\$8.6M			\$8.6M		Planning	2784
	Vision Zero Priority Improvements	н	\$25.0M	\$15.0M	1		\$15.0M		Design	2691
fic	Safer Main Streets Program	H,T	\$75.0M	\$67.3M	1	\$67.3M			Construction	0006
eci	Bustang Heavy Maintenance Facility	T	\$17.0M	\$9.5M	1	\$1.0M	\$3.6M	\$5.0M	Planning	2715
Sp	Noise Wall Maintenance	Н	\$36.6M	\$29.7M	1	\$29.7M			Design	2594
dor	Bustang Fleet Purchases	T	\$4.4M	\$4.4M		\$4.4M			Design	2718
Corridor Specific	Regionwide Bottleneck Reduction	Н.	TBD	\$27.5M	1	\$2.5M		\$25.0M	Planning	2590
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Non	Regionwide Signal and Ramp Meter Upgrades	H	TBD	\$17.0M	*	6.4.3		\$17.0M	Planning	2592
	Regionwide Trail Grade Separations and Crossings Improvements	Н	\$10.0M	\$14.3M		\$4.3M		\$10.0M	Planning	2595
	Regionwide Bridge Rehabilitation and Maintenance	Н	\$500.0M	\$20.0M	✓			\$20.0M	Planning	2697
	Regionwide Arterial BRT and Transit Improvements	H,T	\$480.0M	\$170.0M	✓	\$3.0M	\$72.0M	\$95.0M	Design	2638



H: Highway | T: Transit | RP: Rural Paving

Project Pipeline
Adopted May 2020 Updated March 2024





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Woodmen Monumer Bijou Still 1-25 through In 1-25 and In 1-25 at End In 1-25 at En	Colorado Springs Ramp Metering - Phase 2	Н	\$6.2M	\$6.2M		\$6.2M			Construction	0017
Monume Bijou Str I-25 thro I-25 and I-25 Rate I-25 at E North Pu Pueblo A Southwe South Co Outrider Bustang I-25 Exit I-25C an I-25 Bus I-25C No Impleme Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Manzano Outrider Manzano Outrider Southwe Expande Expande Expande Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 be US 160 C	rider Improvements at Tejon Park-n-Ride	Т	\$0.1M	\$0.1M		\$0.1M			Planning	2725
Bijou Stri 1-25 thro 1-25 and 1-25 Rate 1-25 at E North Pu Pueblo A Southwee South Co Outrider Bustang 1-25 Exit 1-25C an 1-25 Bus 1-25C No Impleme Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Manzano Outrider Manzano Outrider Southwee Expande Expande Expande Expande Expande Business La Junta City of L Expand US 50 Pa Realign US 50 be US 50 Sa US 160 C	dmen Road Mobility Hub	Т	\$3.0M	\$6.0M		\$6.0M			Design	2720
I-25 thro I-25 and I-25 Rati I-25 at E North Pi Pueblo A Southwe South Co Outrider Bustang I-25 Exit I-25C an I-25 Bus I-25C No Impleme Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 ar US 50 Te Outrider Manzano Outrider Southwe Expande Expande Expande Expande Expande Business La Junta La Junta City of L Expand US 50 Pa Realign US 50 Pa Realign US 50 be US 160 C	ument Park-n-Ride	Т	\$0.5M	\$0.5M		\$0.5M			Planning	2721
I-25 and I-25 Rate I-25 at E North Pu Pueblo A Southwee South Ce Outrider Bustang I-25 Exit I-25C an I-25 Bus I-25C No Impleme Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 ar US 50 Te Outrider Outrider Manzano Outrider Southwee Expande Expande Expande Expande Expande Expande US 50 Pa Realign US 50 Pa Realign US 50 Sa US 160 C	u Street Storage and Maintenance Facility	Т	\$7.5M	\$2.8M	✓	\$2.8M			Completed	2722
I-25 Rate I-25 at E North Pt Pueblo A Southwee South Ce Outrider Bustang I-25 Exit I-25C an I-25 Bus I-25C No Impleme Safety a Lake US 24 Sh US 24 Ha George, US 50 ar US 50 ar US 50 Te Outrider Manzano Outrider Southwee Expande Expande Expande Expande Expande Business La Junta City of L Expand New Reg US 50 Pa Realign US 50 Pa Realign US 50 Sa US 160 C	through Pueblo New Freeway; Advancing Transportation Safety	Н	\$170.8M	\$95.7M	✓	\$76.6M	\$19.2M		Design	0014 2780
I-25 at E North Pu Pueblo A Southwee South Ce Outrider Bustang I-25 Exit I-25C an I-25 Bus I-25C No Impleme Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Manzano Outrider Manzano Outrider Southwee Expande Expande Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 be US 160 C	and CO 94 Safety and Mobility Improvements (MAMSIP)	Н	\$150.8M	\$39.5M	✓	\$39.5M			Construction	0015
North Pureblo A Southwee South Co Outrider Bustang I-25 Exit I-25C and I-25 Bus I-25C No Implement Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Manzano Outrider Manzano Outrider Southwee Expande Expande Expande Expande Expande Demand US 50 Pa Realign US 50 be US 50 Sa US 160 ft Kim Trar Expande Baca Co US 160 ft US	Raton Pass Safety and Interchange Improvements	Н	\$21.0M	\$18.7M	✓	\$18.7M			Construction	0013
Pueblo A Southwee South Co Outrider Bustang I-25 Exit I-25C an I-25 Bus I-25C No Impleme Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Manzano Outrider Manzano Outrider Southwee Expande Expande Expande Business La Junta City of L Expand US 50 Pa Realign US 50 Sa US 160 C	at Exit 104 - Dillon Drive Improvements	H	\$15.0M	\$8.8M	✓	\$5.8M	\$3.0M		Construction	2565
Southwee South Co Outrider Bustang I-25 Exit I-25C and I-25 Bus I-25C No Implement Safety at Lake US 24 Sh US 24 Earl US 24 When Reg US 24 Has George, US 50 ard US 50 Te Outrider Manzano Outrider Southwee Expanded Expanded Expanded Expanded Expanded Business La Junta City of LExpand US 50 Para Realign US 50 Para Realign US 50 Safety Shows US 160 Co US 1	h Pueblo Mobility Hub	T	\$6.0M	\$6.0M		\$6.0M			On Hold	2723
South Corollary South Corollary States Safety and Lake US 24 Shrus Safety and Safety and Safety and Shrus S	olo Administrative and Maintenance Facilty	T	\$20.0M	\$2.2M	√	\$2.2M			Planning	2724
Outrider Bustang I-25 Exit I-25C an I-25 Bus I-25C No Impleme Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 ar US 50 Te Outrider Manzano Outrider Southwee Expande Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 be US 160 C	hwest Chief Thru-Car Study - CRISI Grant Match	T	\$0.5M	\$0.1M	✓	\$0.1M			Construction	2734
Bustang I-25 Exit I-25C an I-25 Bus I-25C No Impleme Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Manzano Outrider Southwe Expande Expande Business La Junta La Junta City of L Expand US 50 Pa Realign US 50 Pa Realign US 50 Sa US 160 C	th Central Storage and Maintenance Facility	T	\$3.3M	\$2.6M \$0.2M	*	\$2.6M \$0.2M			Planning	1270 2497
I-25 Exit I-25C an I-25 Bus I-25C No Impleme Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Outrider Southwee Expande Expande Expande Expande US 50 Te Outrider Southwee Expande US 50 Te Outrider Southwee Expande US 50 Te Outrider Southwee Expande US 50 Te Manzano Outrider Southwee Expande US 50 Te Expand US 50 De Realign US 50 De Realign US 50 De US 160 C	ider Improvements at Colorado City Corners, Walsenburg, and Aguilar	T	\$0.2M \$8.2M	\$0.2M \$8.2M		\$0.2M	\$8.2M		Planning Planning	2703
I-25C an I-25 Bus I-25C No Implement Safety a Lake US 24 Sr US 24 Ea US 24 W New Reg US 24 Ha George, US 50 ar US 50 Te Outrider Manzano Outrider Manzano Outrider Southwee Expande Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Par Realign US 50 be US 50 Sa US 160 C US 160 F Kim Trar Expande Baca Co US 160 C	ang Fountain Mobility Hub Exit 108 (Purcell Boulevard) Replace Single Box Culvert Crossing Under I-25	H	\$30.0M	\$11.0M	✓		\$0.2M \$2.0M	\$9.0M	Design	2562
I-25 Business I-25C No Implement Safety a Lake US 24 St US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Manzano Outrider Southwee Expande Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 C	C and US 160 Intersection Improvements	Н	\$5.0M	\$5.0M	V		\$5.0M	\$9.UM	Design	1502
I-25C No Implement Safety at Lake US 24 St US 24 Earl US 24 When Reg US 24 Has George, US 50 arr US 50 Te Outrider Manzano Outrider Manzano Outrider Southwee Expande Expande Expande Expande US 50 Para Realign US 50 Para Realign US 50 Safe US 160 C US 16	Business Route through Walsenburg	RP	\$3.0M \$2.8M	\$3.0M \$2.8M			\$3.0M	\$2.8M	Planning	2616
Impleme Safety a Lake US 24 SH US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Outrider Manzano Outrider Expande Expande Expande Expande US 50 Pa Realign US 50 Pa Realign US 50 Sa US 160 C	C North to I-25	H	\$8.6M	\$5.0M	✓		\$5.0M	\$2.0M	Design	2757
Safety a Lake US 24 Sh US 24 Ea US 24 W New Reg US 24 Ha George, US 50 Te Outrider Outrider Southwee Expande Expande Expande US 50 Pa Realign US 50 Pa Realign US 50 Sa US 160 C	Lement Recommendations from Trinidad Traffic Study	Н	\$5.0M	\$5.0M	, , , , , , , , , , , , , , , , , , ,		\$5.0M		Design	2758
US 24 SF US 24 W New Reg US 24 Ha George, US 50 ar US 50 Te Outrider Manzano Outrider Southwee Expande Expande Expande US 50 Pa Realign US 50 Sa US 160 C	ty and Operational Improvements Exit 135 South Academy to Exit 138 Circle/						γ3.0M	604.04		
US 24 Ea US 24 W New Reg US 24 Ha George, US 50 ar US 50 Te Outrider Manzano Outrider Southwe Expande Expande Expande Expande US 50 Pa Realign US 50 Pa Realign US 50 Sa US 160 F Kim Trar Expande US 160 F US 160 E US 160 E US 160 E		Н	\$48.7M	\$21.8M	✓			\$21.8M	Planning	2759
US 24 Ea US 24 W New Reg US 24 Ha George, US 50 ar US 50 Te Outrider Manzano Outrider Southwe Expande Expande Expande Expande US 50 Pa Realign US 50 Pa Realign US 50 Sa US 160 F Kim Trar Expande Business La Junta City of L Expand US 50 Pa Realign US 50 Sa US 160 F Kim Trar Expande Baca Co US 160 E US 160 E US 160 E	4 Shoulder Widening	Н	\$10.5M	\$10.0M	√			\$10.0M	Planning	1642
US 24 W New Reg US 24 Ha George, US 50 ar US 50 Te Outrider Outrider Southwe Expande Expande Expande US 50 Pa Realign US 50 be US 50 Sa US 160 C	4 East Widening	Н	\$54.0M	\$50.0M	✓		\$50.0M	********	Design	2548
New Reg US 24 Ha George, US 50 ar US 50 Te Outrider Outrider Southwee Expande Expande Business La Junta City of L Expand US 50 Pa Realign US 50 Pa Realign US 50 Sa US 160 C US 160 F Kim Trar Expande Baca Co US 160 L	4 West over Ridge Road (Overpass)	Н	\$35.5M	\$33.4M	✓		,	\$33.4M	Design	2549
George, US 50 ar US 50 Te Outrider Outrider Manzano Outrider Southwee Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 F Kim Trar Expande Baca Co US 160 L	Regional Fixed-Route Transit Service in Teller County	Т	\$0.6M	\$0.6M			\$0.6M	,	Planning	1068
US 50 ar US 50 Te Outrider Outrider Manzano Outrider Southwee Expandee Expandee Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 C	4 Hartsel to East of Wilkerson Pass, US 24 East of Wilkerson Pass to Lake	RP	\$20.0M	\$20.0M			\$12.9M	\$7.1M	Design	2611 2610
US 50 Te Outrider Outrider Manzano Outrider Southwee Expande Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 be US 160 F Kim Trar Expande Baca Co US 160 F US 160 L	rge, US 24 between Lake George and Divide (MP 245.9 - 275.1)	INF	\$20.0M	\$20.0W			\$12.7M	\$7.1M	Design	2011 2010
Outrider Outrider Manzano Outrider Southwe Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 be US 160 F Kim Trar Expande Baca Co US 160 L	0 and Purcell Drive Interchange	Н	\$50.0M	\$38.9M	✓	\$38.9M			Completed	0009
Outrider Manzano Outrider Southwee Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 C US 160 F Kim Trar Expande Baca Co US 160 L	0 Texas Creek East	RP	\$8.4M	\$8.4M		\$8.4M			Completed	0022
Manzano Outrider Southwee Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 C	rider Improvements at Pueblo West	Т	\$0.1M	\$0.1M		\$0.1M			Planning	2726
Outrider Southwee Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 C US 160 F Kim Trar Expande Baca Co US 160 L	rider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, zanola, & Fowler	Т	\$0.6M	\$0.6M		\$0.6M			Planning	2495
Southwee Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 F Kim Trar Expande Baca Co US 160 L	rider Improvements at Cañon City and Cotopaxi	Т	\$0.2M	\$0.2M		\$0.2M			Planning	2496
Expande Expande Business La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 C US 160 C US 160 L	hwest Chief Track Improvements - RAISE Grant Match	Т Т	\$27.3M	\$1.0M	√	\$1.0M			Construction	2735
Expande Business La Junta City of L Expand New Res Demand US 50 Pa Realign US 50 Sa US 160 F Kim Trar Expande Baca Co US 160 L	anded Golden Shuttle Fixed-Route Service in Fremont County	Т.	\$1.3M	\$1.3M		V.110.		\$1.3M	Planning	1070
La Junta La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 C US 160 F Kim Trar Expande Baca Co US 160 L	anded Local Fixed-Route Service between Florence-Penrose-Cañon City	Т	\$0.8M	\$0.8M				\$0.8M	Planning	1071
La Junta La Junta City of L Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 C US 160 F Kim Trar Expande Baca Co US 160 L	ness US 50 Drainage Improvements at 36th Lane	Н	\$7.5M	\$5.5M	✓			\$5.5M	Planning	2563
City of L Expand New Reg Demand US 50 Pa Realign US 50 be US 50 Sa US 160 F Kim Trar Expande Baca Co US 160 E	unta Multimodal Transit Center	Т	\$4.5M	\$4.0M	✓			\$4.0M	Planning	1285
Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 F Kim Trar Expande Baca Co US 160 F	unta to Fowler Fixed-Route Service	Т	\$0.6M	\$0.6M				\$0.6M	Planning	1287
Expand New Reg Demand US 50 Pa Realign US 50 Sa US 160 F Kim Trar Expande Baca Co US 160 F	of La Junta Bus Barn Rehabilitation	Т	\$0.2M	\$0.2M			\$0.2M	***************************************	Planning	1288
Demand US 50 Pa Realign US 50 Sa US 160 C US 160 F Kim Tran Expande Baca Co US 160 C	and Deviated Fixed-Route Services in La Junta	Т	\$0.4M	\$0.4M			,	\$0.4M	Planning	1289
US 50 Pa Realign US 50 ba US 50 Sa US 160 C US 160 F Kim Tran Expande Baca Co US 160 C US 160 C US 160 C US 160 C	Regional Transit Service between Campo and Lamar; Expanded Baca County	Т	CO EM	CO EM			ÇO EM		Diamina	1040
Realign US 50 be US 50 Sa US 160 C US 160 F Kim Tran Expande Baca Co US 160 C	and Response Services	' '	\$0.5M	\$0.5M			\$0.5M		Planning	1049
US 50 be US 50 Sa US 160 C US	0 Passing Lanes between Fowler and Kansas State Line	Н	\$15.0M	\$15.0M			\$15.0M		Planning	1614
US 50 Sa US 160 C US 160 F Kim Tran Expande Baca Co US 160 E	ign US 50 as a Part of US 287 Reliever Route Project	Н	\$34.2M	\$34.2M				\$34.2M	Planning	1617
US 160 C US 160 F Kim Tran Expande Baca Co US 160 E US 160 E US 160 E US 160 E	0 between Penrose and the Fremont/Pueblo County Line	RP	\$9.1M	\$9.1M				\$9.1M	Planning	2607
US 160 F Kim Trar Expande Baca Co US 160 V US 160 E US 160 E US 160 E	0 Safety Improvements west of Canon City	H	\$25.0M	\$8.5M	✓		\$8.5M		Design	2760
US 160 F Kim Trar Expande Baca Co US 160 V US 160 E US 160 E US 160 E	60 Curve Alignment	Н	\$1.0M	\$1.0M				\$1.0M	Planning	1628
Kim Trar Expande Baca Co US 160 b US 160 b US 160 b US 160 b	60 Freight and Safety Improvements	Н	\$13.2M	\$13.2M				\$13.2M	Planning	1508
Expande Baca Co US 160 k US 160 k US 160 k US 160 k	Transit Garage	Т	\$0.5M	\$0.5M			\$0.5M		Planning	1044
Baca Co US 160 V US 160 E US 160 E US 160 E US 285/6	anded Regional Transit Service for Branson, Kim, and Baca County	Т	\$0.6M	\$0.6M			\$0.6M		Planning	1045
US 160 V US 160 E US 160 E US 160 E US 285/0	a County Bus Facility	Т	\$0.4M	\$0.4M			\$0.4M		Planning	1048
US 160 b US 160 b US 285/0	60 Walsenburg West	RP	\$1.9M	\$1.9M				\$1.9M	Planning	2617
US 160 b US 160 b US 285/0	60 between North La Veta Pass and Junction CO 12	RP	\$10.5M	\$10.5M	✓	\$10.5M			Completed	2621
US 160 b	60 between I-25 Business Route (Walsenburg) and I-25	RP	\$0.6M	\$0.6M				\$0.6M	Planning	2622
US 285/0	60 between Pritchett and Kim	RP	\$14.0M	\$14.0M			\$14.0M		Design	2626
	60 between Springfield and CO 100 and CO 100 from MP 0 to MP 0.42	RP	\$6.8M	\$6.8M		\$6.8M			Completed	0030
	85/CO 9 Intersection Improvement with Bridge Widening	Н	\$33.7M	\$15.4M	√	\$15.4M			Construction	0008
I all that	play Mobility Hub	Т Т	\$4.0M	\$13.4M		\$4.0M			Planning	1084
· · ·	85 South of Bailey to Park/Jefferson County Line	RP	\$15.8M	\$6.9M	✓	Ţ		\$6.9M	Design	2609
110.00=	107 Law 2 December 2 PGC 2 Pt 4 (1) La Carte 2 PT 4 PT		634.51	647 011		647.00				0015
	87 Lamar Downtown PCCP - Phase 1 (Under Construction) & Phase 2	Н	\$31.2M	\$17.0M	✓	\$17.0M			Completed	0010
	87 Bridge Preventative Maintenance - Phases 1 and 2	Н	\$2.9M	\$2.9M \$0.1M		\$2.9M \$0.1M			Completed	0007 2485
Prowers Kiowa C	vers County Bus Barn Office Extension	T	\$0.1M							

H: Highway | T: Transit | RP: Rural Paving









Proj Typ	ect	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project II
Н	ı	\$5.5M	\$5.5M				\$5.5M	Planning	1511
RI	Р	\$10.0M	\$10.0M			\$10.0M		Design	2627
Н	ł	\$5.0M	\$5.0M				\$5.0M	Planning	1631
RF	Р	\$5.0M	\$5.0M				\$5.0M	Planning	2628
RF	P	\$13.2M	\$13.2M				\$13.2M	Planning	2629

	Highway & Transit– Region 2 (continued)									
s o	US 350 Shoulder Widening and Safety Improvements	Н	\$5.5M	\$5.5M				\$5.5M	Planning	1511
US 350	CO 350 between La Junta and Delhi	RP	\$10.0M	\$10.0M			\$10.0M		Design	2627
	Passing Lanes on US 385	Н	\$5.0M	\$5.0M				\$5.0M	Planning	1631
US 385	US 385 North of Sheridan Lake to Kiowa/Cheyenne County Line	RP	\$5.0M	\$5.0M				\$5.0M	Planning	2628
	US 385 between Granada and Junction CO 96	RP	\$13.2M	\$13.2M				\$13.2M	Planning	2629
								_	_	
0 -	CO 10 Shoulder Widening	Н	\$10.0M	\$10.0M				\$10.0M	Planning	1626
00 10	CO 10 Walsenburg East	RP	\$15.9M	\$15.9M			\$15.9M		Planning	2618
	CO 10 Otero/Pueblo County Line East	RP	\$1.6M	\$1.6M				\$1.6M	Planning	2624
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	CO 12 PEL Implementation - Shoulder Widening (Southern Mountain Loop Trail)	Н —	\$10.0M	\$10.0M		\$4.0M		\$6.0M	Design	1039
0.61	Expanded Regional Transit Service between Trinidad and CO 12 Communities	T	\$2.0M	\$2.0M				\$2.0M	Planning	1267
S 21	CO 12 ADA Ramps and Sidewalk Improvements in La Veta and Trinidad	Н	\$3.2M	\$1.0M	✓			\$1.0M	Design	1493
_	CO 12 Junction US 160 South	RP	\$2.8M	\$2.8M				\$2.8M	Planning	2619
	CO 12 East of Valdez to Trinidad	RP	\$6.3M	\$6.3M				\$6.3M	Planning	2620
	CO 21 and Research Parkway Interchange	Н	\$37.5M	\$11.0M	✓	\$11.0M			Completed	0011
88	CO 21 and Airport Road DDI Interchange Construction	Н	\$55.5M	\$49.0M	▼	\$4.0M	\$45.0M		Design	2547
	CO 21 and All port Road DDI interchange Construction	11	אוכ.ככנ	347.UM	•	34.0M	\$45.0M		Design	2347
00 74	CO 47 Faur Lana Fatanzina ta US 50		¢0.011	¢0.011				¢0.011		2544
Ω 4	CO 47 Four-Lane Extension to US 50	Н	\$8.0M	\$8.0M				\$8.0M	Planning	2561
		_	A	A		4.5				
	Cripple Creek Administration and Operations Facility	Т	\$2.2M	\$2.2M		\$0.1M	\$2.1M		Design	1075
0.5	CO 67 Passing Lanes	Н	\$10.7M	\$10.5M	✓			\$10.5M	Planning	1010
CO 67	CO 67 from CO 96 to Florence	RP	\$6.1M	\$6.1M		\$6.1M			Completed	0027
	CO 67 between Florence and US 50	RP	\$2.0M	\$2.0M				\$2.0M	Planning	2614
	CO 67 North of Woodland Park	Н	\$13.0M	\$7.5M	✓	\$0.0M	\$7.5M		Design	2761
	CO (O between West-life and France) Const. Line	DD	¢(0)	¢(0)4		Ć(014				0027
0.6	CO 69 between Westcliffe and Fremont County Line	RP	\$6.9M	\$6.9M		\$6.9M		Ć40 0W	Completed	0026
69	CO 69 Shoulder and Safety Improvements Westcliffe Vehicle Housing	H T	\$10.0M	\$10.0M			\$0.5M	\$10.0M	Planning Planning	2567 1079
_	westerine venicle nousing	ı	\$0.5M	\$0.5M			\$0.5M		Planning	1079
CO 7.1	CO 71 Passing Lanes	Н	\$6.0M	\$6.0M			\$6.0M		Design	1633
							<u> </u>			
	CO 96 Shoulder Widening	Н	\$10.5M	\$10.5M				\$10.5M	Planning	1665
	CO 96 and SH 71 Intersection Improvements	Н	\$10.5M	\$0.8M	✓			\$0.8M	Design	1625
	CO 96 West of Pueblo	Н	\$11.5M	\$11.5M				\$11.5M	Planning	2559
OO 96	Expand Crowley County Transit Service in Crowley County and Sugar City	т	\$0.4M	\$0.4M				\$0.4M	Planning	1294
	CO 96 East of Ordway to Arlington	RP	\$10.1M	\$0.2M	✓	\$0.2M		70. IIII	Construction	0024
	CO 96 near Eads to Sheridan Lake	RP	\$17.1M	\$17.1M		\$17.1M			Construction	0025
			,	,		, ,				
951	CO 101 between Las Animas and Toonerville	RP	\$9.8M	\$9.8M				\$9.8M	Planning	2625
0 = [to for petreen Easymmas and roomerrice	14	\$7.071	\$7.011				77.011		2023
	CO 109 La Junta Bridge Repair over US 50B	Н	\$7.5M	\$3.5M	✓	\$3.5M			Construction	0012
CO 109	CO 109 between US 160 and Otero County Line	RP	\$13.1M	\$5.5M \$5.1M	*	\$5.5M			Completed	0012
	CO 107 Between 03 100 and Otero County Line	IXI	\$15.1M	\$5.174	•	33.1M			completed	0027
	CO 115 Safety and Paving Improvements	Н	\$57.5M	\$43.6M	✓	\$43.6M			Construction	0018
CO 115	CO 115 Shoulders and Safety Improvements; CO 115 between Canon City and US 50	Н	\$18.5M	\$18.5M	<u> </u>	7 .5.5///	\$3.5M	\$15.0M	Design	1080, 2608
0 4	New Interregional Transit Service between Cañon City-Florence-Colorado Springs	Т	\$0.8M	\$0.8M			\$0.8M	\$15.0m	Planning	1081
	The Millian Science Control Science Control Co	·	4010111	TOTOM			Ţ G T G I I I		3	.00.
CO 116	CO 116 between US 287 and Kansas Border	RP	\$11.5M	\$11.5M		\$11.5M			Completed	0023
OH	CO 110 Detween 03 207 and Kansas border	IXF	\$11.5M	\$11.5M		١١٠.٥/٨١			completed	0023
0.0			l	l						
CO 120	CO 120 East of Florence to US 50	RP	\$2.9M	\$2.9M				\$2.9M	Planning	2615
CO 94A	CO 194A Surface Treatment and Drainage Improvements	RP	\$7.9M	\$7.9M		\$7.9M			Construction	0028
D 61	CO 177A Juliace heatment and pramage improvements	IV.	۱۱۲۲، ۱ ډ	۱۱۱۲.۱۴ ب		7/، ۱۷۱			Construction	0020
CO 389	CO 389 between CO/NM State Line and Junction US 160	RP	\$5.3M	\$5.3M				\$5.3M	Planning	2623
		1	I .	I.	1	1	1	1	1	

H: Highway | T: Transit | RP: Rural Paving



Project Pipeline

Adopted May 2020 Updated March 2024



Southeast Projects

Southeast Projects	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
Highway & Transit – Region 2 (continued)									
Bridge Preventative Maintenance - CO 12 and CO 194	Н	\$1.8M	\$1.8M		\$1.8M			Completed	0019
Bridge Preventative Maintenance on I-25, CO 16, and US 24 in Colorado Springs	Н	\$5.0M	\$5.0M		\$5.0M			Completed	0020
Bustang Fleet Purchases for Region 2	Т	\$5.8M						Completed	2755
Colorado Springs Transit Center	Т	\$20.0M	\$8.0M	✓	\$8.0M			Planning	2719
High-Capacity Corridor Improvements in El Paso County	Т	\$0.9M	\$0.9M			\$0.9M		Planning	2552
Transfer Facilities for Regional Transit Services (Cripple Creek, Cañon City, Woodland Park)	Т	\$0.4M	\$0.4M			\$0.4M		Planning	1004
Mobility Management and Expansion of Upper Arkansas Area Council of Governments (UAACOG)	Т	\$0.1M	\$0.1M			\$0.1M		Design	1635
Expanded Regional Transit Service between Walsenburg-La Veta-Gardener-Cuchara	Т	\$1.4M	\$1.4M			\$1.4M		Planning	1038
Expanded Regional Transit Service in Kiowa County	Т	\$0.4M	\$0.4M			\$0.4M		Planning	1047
Mountain Metropolitan Transit Fixed-Route Service Expansion - Stage 1	Т	\$7.8M	\$4.8M	✓			\$4.8M	Planning	2556
Pueblo Transit Fixed-Route Bus/Vehicle Replacements	Т	\$7.2M	\$7.2M			\$3.9M	\$3.3M	Planning	2566
Fort Carson Circulators/Service to PPCC	Т	\$1.5M	\$1.1M	✓		\$1.1M		Planning	2762
Academy Boulevard/Hancock Expressway Transfer Center	Т	\$3.0M	\$3.0M				\$3.0M	Planning	2763

H. Highway	T. Transit	RP Rural Paving

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Project Pipeline

Adopted May 2020 Updated March 2024





	Northwest Projects	Project Type	Total Est, Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
	Highway & Transit– Region 3									
	I-70 Auxiliary Lane Frisco East to Silverthorne	Н	\$38.4M	\$28.5M	1	\$28.5M			Completed	0043
	I-70 West: Vail Pass Safety Improvements - Phase 1	Н	\$458.1M	\$83.5M	✓	\$33.5M	\$50.0M		Construction	0042 1161
	Summit County Transit Operations Center (Design & Engineering)	Т	\$0.4M	\$0.4M		\$0.4M			Completed	1165
	North Avenue Transit Infrastructure Improvements	Т	\$5.7M	\$1.5M	✓	\$1.5M			Design	2727
	Grand Junction Mobility Hub	Т	TBD	\$4.1M	✓	\$4.1M			Design	2747
te	I-70 and CO 9 (Exit 203) Interchange Improvements	Н	\$44.5M	\$44.0M	✓		\$25.0M	\$19.0M	Design	1157
Interstate 70	Vail Intermodal Site	Т	\$15.0M	\$6.4M	✓		\$6.4M		Planning	1903
nte.	I-70 Interchange Improvements in Garfield County	Н	\$17.5M	\$15.0M	✓		\$10.7M	\$4.3M	Design	1171
A	I-70 West: Dowd Canyon Safety and Capacity Improvements	Н	\$14.0M	\$14.0M				\$14.0M	Planning	1952
_	I-70 Glenwood Canyon Critical Asset Repair	Н	\$50.0M	\$50.0M				\$50.0M	Planning	1151
	I-70 Business (Pitkin Avenue) Corridor Improvements between First Street and 15th	н	\$44.7M	\$55.2M		\$24.1M	\$31.1M		Construction	2568 0041
_	Street		-	· ·		,	,	ĆE 014	DI :	25/0
-	I-70 Business Corridor Improvements between 32 Road and I-70 in Grand Junction	H	\$5.0M	\$5.0M				\$5.0M	Planning	2569
	I-70 Business Corridor Improvements between Main Street and 32 Road	Н	\$14.0M	\$14.0M				\$14.0M	Planning	2570
US 6	US 6 Fruita to Palisade Safety Improvements	Н	\$60.3M	\$49.4M	✓	\$36.4M	\$13.0M		Design	0031 2571
S 4	US 24 Safety Improvements between Minturn and Leadville	Н	\$9.6M	\$9.6M				\$9.6M	Planning	1203
US 24	US 24 North of Leadville	RP	\$9.1M	\$8.4M	✓		\$8.4M		Design	2777
US 34	US 34 Grand Lake	RP	\$9.0M	\$9.0M		\$9.0M			Completed	0047
	What a Red To sell Make Fig. 12	_	60.00	60.0 00	l	40.00				40.44
	Winter Park Transit Maintenance Facility - Phases 1 and 2	T	\$2.8M	\$2.8M		\$2.8M			Completed	1244
	Outrider Improvements at Winter Park and Tabernash	Т	\$0.2M	\$0.2M		\$0.2M			Planning	2749
	Outrider Improvements at Fraser, Granby, Kremmling, and Hot Sulphur Springs	Т	\$0.3M	\$0.3M		\$0.3M			Planning	2494
	Outrider Improvements at Steamboat Springs, Milner, Hayden, and Craig	Т	\$0.3M	\$0.3M		\$0.3M			Planning	2748
	US 40 Capacity Improvements around Fraser	Н	\$27.0M	\$25.0M	✓			\$25.0M	Planning	1259
	US 40 Red Dirt Hill Safety Improvements	Н	\$40.0M	\$27.0M	✓		\$7.0M	\$20.0M	Design	2765
	US 40 Shoulder Improvements West of Kremmling	Н	\$21.6M	\$21.0M	✓			\$21.0M	Planning	1258
60 C	US 40 Passing Lanes West of Kremmling	Н	\$12.4M	\$11.5M	✓		\$11.5M		Design	1710
US 40	US 40 Passing Lanes between Craig and Steamboat Springs	Н	\$57.2M	\$55.0M	✓			\$55.0M	Planning	1712
	US 40 and Downhill Drive Intersection Improvements	Н	\$9.8M	\$8.5M	1		\$8.5M		Design	1729
	US 40/US 34 Intersection Improvement	Н	\$5.0M	\$5.0M				\$5.0M	Planning	1697
	Steamboat Springs Transit Fleet Expansion	Т	\$2.4M	\$2.4M			\$2.4M	, , , , , ,	Planning	1245
	Redesign and Construct the Steamboat Springs Transportation Center - Phase 1	T	\$2.3M	\$2.3M			\$2.3M		Planning	1246
	Steamboat Springs Bus Rapid Transit Planning Study	Т	\$0.3M	\$0.3M			\$0.3M		Planning	1254
_	US 40 East of Hayden - Phase 1	RP	\$10.0M	\$10.0M			\$9.0M	\$1.0M	Design	2643 2646
_	US 40 West of Tabernash	RP	\$7.2M	\$7.2M			37.0//\	\$7.2M	-	
	US 40 West of Tabernash	KP	\$7.2M	\$7.2M				\$7.2M	Planning	2653
	US 50 Windy Point/Blue Creek Canyon	Н	\$22.4M	\$18.5M	✓	\$18.5M			Construction	0033
	US 50 Passing Lanes Blue Mesa	Н	\$10.6M	\$7.6M	✓	\$7.6M			Completed	0034
	US 50 Grand Junction to Delta Repairs	Н	\$17.9M	\$0.5M	✓	\$0.5M			Completed	0035
	US 50/US 550 Intersection Improvements	Н	\$4.0M	\$3.4M	✓	\$1.6M	\$1.9M		Design	0040
	Western Slope Maintenance Facility	Т	\$2.7M	\$2.7M			\$2.7M		Planning	2340
S O	US 50 Asset Management North of Montrose	Н	\$15.0M	\$15.0M				\$15.0M	Planning	1462
US 50	Montrose Multimodal Transit Center (All Points Transit)	Т	\$3.2M	\$3.2M		\$3.2M			Design	1096
	Outrider Improvements at Montrose, Delta, and Gunnison	Т	\$0.3M	\$0.3M		\$0.3M			Planning	2454
	US 50 Safety East of Gunnison	Н	\$15.0M	\$15.0M				\$15.0M	Planning	1469
	US 50 South of Delta	RP	\$5.2M	\$5.2M				\$5.2M	Construction	2654
	US 50 South of Olathe	RP	\$4.1M	\$4.1M				\$4.1M	Construction	2657
	US 50 Olathe Business Loop	RP	\$24.7M	\$1.2M	✓		\$1.2M		Construction	2663
US 550	US 550 Montrose to Ouray County Line Safety Improvements	Н	\$27.5M	\$13.0M	✓	\$13.0M			Construction	0032
	Frisco Transit Center - Phase 2	Т	\$3.4M	\$3.4M		\$3.4M			Completed	1191
	CO 9 South of Green Mountain Reservoir	RP	\$3.4M \$7.7M	\$3.4M \$7.7M		77.7141		\$7.7M	Planning	2644
	CO 9 Green Mountain Reservoir - Phase 1	RP RP	\$7.7M \$7.2M	\$7.7M \$7.2M				\$7.7M \$7.2M	Planning	2647
0.0								\$7.2M \$5.8M	Planning	2650
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6 6	CO 9 Green Mountain Reservoir - Phase 2 CO 9 between Iron Springs and Main Street (Frisco)	RP H	\$5.8M \$19.7M	\$5.8M \$15.1M	✓	\$15.1M		\$5.0M	Completed	0036
CO CO 13 9	CO 9 Green Mountain Reservoir - Phase 2	-			1	\$15.1M \$31.5M		\$3.0M	-	



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PRIORITIES

Project Pipeline Adopted May 2020 Updated March 2024



Project Pipeline
Adopted May 2020 Updated March 2024



	Northwest Projects	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
O .	Highway & Transit – Region 3 (continued)									
0 41 14 00	CO 14 Grizzly Ranch North	RP	\$6.6M	\$6.6M			\$6.6M		Completed	0052 0055
0.0 0.4	CO 64 Meeker West CO 64 East of Rangely	RP RP	\$5.6M \$4.5M	\$5.6M \$4.5M		\$5.6M		\$4.5M	Completed Planning	0046 2659
တ္တ ဗွ	CO 65 between CO 92 and Orchard City CO 65 Grand Mesa	RP RP	\$8.6M \$6.6M	\$5.9M \$6.6M	✓		\$5.9M	\$6.6M	Construction Planning	2645 2651
82 82	RFTA Aspen Maintenance Facility Improvement - Phase 9 RFTA Glenwood Maintenance Facility - Phases 3 and 7	T	\$1.0M \$46.1M	\$1.0M \$3.0M	✓	\$1.0M \$3.0M			Completed Construction	1217 1210
တ ၀၀ ၀၀	CO 90 West of Montrose	RP	\$3.6M	\$3.6M				\$3.6M	Planning	2661 2662
		200	66.44	64.44	l		I			20.45
	CO 92 Crawford East CO 92 Safety Improvements West of Hotchkiss and Rogers Mesa to Hotchkiss	RP H	\$6.6M \$47.3M	\$6.6M \$47.0M	✓	\$6.6M \$7.0M	\$25.1M	\$14.9M	Completed Design	0045 0039 1107
0 0 0 0	CO 92 between Hotchkiss and Crawford	RP	\$9.3M	\$4.8M	*	\$4.8M	\$23.1M	Ş14.7M	Completed	0037 1107
	CO 92 between CO 65 and Austin	RP	\$2.4M	\$2.4M		4		\$2.4M	Planning	2658
114 144	CO 114 Parlin West;CO 114 US 50 East	RP	\$5.8M	\$5.1M	✓	\$5.1M			Completed	0056 0084
125	CO 125 North of Walden CO 125 South of Cowdrey to SH 127	RP RP	\$5.6M \$6.4M	\$5.6M \$6.4M				\$5.6M \$6.4M	Planning Planning	2656 2660
135	Gunnison Valley RTA Storage Facility	T	\$2.2M	\$2.2M		\$2.2M		** ***	Completed	1110
	CO 135 South of Crested Butte	RP	\$6.8M	\$6.8M				\$6.8M	Planning	2648
	CO 139 Douglas Pass North	RP	\$10.2M	\$9.7M	✓	\$9.7M			Completed	0053 005
139	CO 139 between the Garfield/Rio Blanco County Line and Douglas Creek	RP	\$6.8M	\$6.8M				\$6.8M	Planning	2652
	CO 139 between Douglas Creek and Rangely	RP	\$7.1M	\$7.1M				\$7.1M	Planning	2655
34	CO 141 (32 Road) Safety and Capacity Improvements	Н	\$15.0M	\$15.0M				\$15.0M	Planning	2573
149	CO 149 Lake City North; CO 149 North of Creed	RP	\$11.9M	\$11.9M		\$11.9M			Completed	0081 0051
30g 20g	CO 300 Leadville West + US24 Leadville South	RP	\$9.2M	\$5.3M	✓	\$5.3M			Completed	0049 0050
317	CO 317 East of Hamilton	RP	\$20.7M	\$8.1M	✓		\$8.1M		Construction	2776
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318	CO 318 Browns Park East from St Line CO 318 to Maybell	RP RP	\$7.1M \$6.7M	\$7.1M \$6.7M		\$7.1M		\$6.7M	Completed Planning	0048 2649
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340	CO 340 Safety Improvements	Н	\$9.0M	\$9.0M				\$9.0M	Planning	2572
384	CO 348 West of Olathe	RP	\$13.4M	\$10.0M	✓		\$10.0M		Design	2664 2665
	Advancing Transportation Safety (West Vail Pass Auxiliary Lanes)	Н	\$3.8M	\$3.8M			\$3.8M		Construction	2781
	Shoulder Improvements in Mesa County	Н	\$1.5M	\$1.5M			7-20.71	\$1.5M	Planning	2574
	Shoulder Improvements in the Gunnison Valley Transportation Planning Region	Н	\$13.6M	\$13.6M				\$13.6M	Planning	1484
ific	Regional Transit Service between Montrose and Telluride	Т	\$1.2M	\$0.5M	✓	\$0.5M			Planning	1028
bec	Snowmass Transit Center	Т	\$34.0M	\$4.5M	1	\$4.5M			On Hold	1231
Non-Corridor Specific	New Essential Bus Service between Grand Junction and Craig and between Craig and Frisco (Proposed Bustang Outrider Service)	Т	\$0.4M	\$0.4M				\$0.4M	Planning	1032 212
orri	Grand Valley Transit Bus Replacement	Т	TBD		✓				Planning	2666
ပ် ပ	Grand Valley Transit System Enhancements	Т	\$2.5M	\$2.5M			\$2.5M		Planning	2667
Š	Grand Valley Transit Maintenance Facility	Т	\$2.0M	\$2.0M			\$1.5M	\$0.5M	Planning	2668
	Grand Valley Transit Compressed Natural Gas Storage and Production Facility	Т	TBD		✓				Planning	2669
	Mountain Express Transit Center	Т	TBD	\$1.0M	✓	\$0.5M	\$0.5M		Planning	2766
	Gunnison to Montrose Outider Expansion (Rolling Stock)	Т	\$0.9M	\$0.9M		\$0.9M			Planning	2767
	Gunnison Transit Center	т	TBD	\$1.0M	1	1	\$1.0M	İ	Planning	1102

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	Northeast Projects	Project Type	Total Est, Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planni Projec
	Highway & Transit– Region 4									
	I-25 North Express Lanes: Segment 7&8 (CO 402 to CO 14) + Centerra-Loveland Mobility Hub	Т	\$602.2M	\$286.3M	✓	\$161.3M	\$68.6M	\$56.3M	Construction	2742 0
	Firestone - Longmont Mobility Hub (Phase 1) and Phase 2	Т	\$24.7M	\$24.7M		\$24.7M			Construction	2730 2 2750
	Harmony Road Park-n-Ride Expansion	Т	\$0.5M	\$0.5M		\$0.5M			Design	273
ŀ	I-25 and CO 14 Interchange Improvements	H	\$60.0M	\$30.5M	√		\$3.5M	\$27.0M	Construction	260
ŀ	I-25 North Express Lanes: Segment 5 (CO 56 to CO 66) I-25 North Express Lanes: Segment 6 (CO 56 to CO 402) and Berthoud Mobility Hub	H	\$427.5M \$288.2M	\$50.4M \$233.9M	✓	\$233.9M	\$9.8M	\$40.6M	Construction	260 0059 2
H	I-25 Bustang Fleet Expansion	T	\$2.5M	\$2.5M	Y	\$233.9M		\$2.5M	Planning	269
L	North I-25 Transit Fleet Purchase	T	\$3.0M	\$3.0M			\$1.5M	\$1.5M	Planning	180
ř	I-70 Arriba Rest Area	Н	\$2.0M	\$2.0M				\$2.0M	Planning	157
H	I-70 Corridor Improvements and Preservation (Bethune to Burlington Phase I)	Н Н	\$52.2M	\$36.7M	✓	\$5.5M	\$31.2M	\$2.0M	Planning	276
H	Rural Roads Bridge Package 1 Rehabilitation and Repair	Н	\$4.3M	\$4.3M		40.000	\$3.8M	\$0.5M	Construction	267
L	I-70 Bridges near Limon						\$3.0//\	\$0.5M		
L	I-70 Replacing Failing Pavement	RP	\$59.0M	\$58.6M	✓	\$58.6M			Completed	009
	I-76 Atwood Bridge Rehabilitation and Repair	Н	\$0.3M	\$0.3M				\$0.3M	Planning	267
	I-76 CO 144 West, Westbound Diamond Grind and Slabs MP 55.1 to MP 61.9	RP	\$6.1M	\$0.0M	✓				Completed	006
	I-76 Corridor Improvements and Preservation	Н	\$26.5M	\$26.5M			\$26.5M		Design	102
	I-76 East of Sterling (Part 2) - Slabs and Diamond Grind	Н	\$8.3M	\$8.3M		\$8.3M			Construction	26
	I-76 New Local Fixed-Route Transit Service in Fort Morgan	Т	\$1.6M	\$1.6M			\$1.6M		Planning	14
	I-76 Reconstruction from Fort Morgan to Brush	Н	\$94.5M	\$45.0M	√	647.011	\$20.0M	\$25.0M	Planning	143
H	I-76 Sterling East: MP 124.7 to MP 128.2 I-76 US 34 East, Slabs and Diamond Grind both directions from MP 66 to MP 73.9	RP RP	\$18.3M	\$17.9M \$11.5M	✓	\$17.9M		C11 EM	Construction	00
H	Outrider Improvements at Brush, Fort Morgan, Hudson, and Lochbuie	T	\$11.5M \$0.3M	\$0.3M		\$0.3M		\$11.5M	Planning Planning	24
ŀ	Outrider Improvements at Sterling	T	\$0.1M	\$0.3M		\$0.3M			Planning	24
							l			
	Merino to Atwood from MP 391 to MP 398	RP	\$4.3M	\$4.3M	✓	\$4.3M			Completed	000
Ī	Estes Park Transit Improvements & Electric Trolley Bus Barn	Т	\$2.0M	\$1.4M	✓	\$1.4M			Planning	2530
	US 34 Transit Planning and Capital between Loveland and Greeley	Т	\$16.5M	\$13.2M	✓		\$13.2M		Design	26
	US 36/28th Street and CO 93/Broadway Intersection Improvements	H,T	\$16.2M	\$15.1M	✓		\$2.0M	\$13.1M	Design	25
	US 36/Community Drive Roundabout	Н	\$4.8M	\$0.6M	✓		\$0.6M	,	Construction	27
	US 40 Wild Horse Bridge Rehabilitation and Repair	н	\$0.8M	\$0.8M				\$0.8M	Planning	26
L	or it was into a single remarkation and repair		- + + + + + + + + + + + + + + + + + + +	Ţ Ţ Ţ Ţ Ţ Ţ						
	US 85 and US 34 Interchange	Н	\$200.0M	\$25.1M	✓		\$6.0M	\$19.1M	Design	26
L	US 85 Corridor Improvements, Brighton to Fort Lupton	Н	\$6.1M	\$6.1M			\$6.1M		Design	260
	US 85 Frontage Road Improvements	Н	\$10.0M	\$10.0M		*		\$10.0M	Planning	14
	US 85/WCR 44 (Peckham)	H	\$85.1M	\$18.1M	✓	\$18.1M			Construction	27
	US 287 Corridor Improvements: US 36 to CO 66	H,T	\$205.0M	\$30.0M	✓		\$3.0M	\$27.0M	Planning	26
	US 287 Passing Lanes and Safety Improvements	RP	\$16.0M	\$16.0M			\$8.0M	\$8.0M	Design	14
	US 385 between Sand Creek and County Road 29	RP	\$14.7M	\$14.7M			\$14.7M		Design	26
l	US 385 Burlington Bridge Rehabilitation and Repair	Н	\$0.2M	\$0.2M				\$0.2M	Planning	26
Г	US 385 Corridor Study Improvements	RP	\$200.0M	\$35.3M	✓			\$35.3M	Planning	24
	US 385 Idalia North Bridge Rehabilitation and Repair	Н	\$0.0M	\$0.0M				\$0.0M	Planning	26
	US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170	RP	\$17.1M	\$13.8M	✓	\$13.8M			Construction	000
	US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35	RP	\$8.2M	\$0.3M	✓		\$0.3M		Completed	00
	US 385 South of Cheyenne Wells	RP RP	\$12.3M	\$12.3M			\$7.1M	\$5.2M	Construction	26 26
	US 385 South of Julesburg	KP	\$5.6M	\$5.6M				\$5.6M	Planning	26
	CO 1 Safety Improvements	Н	\$4.0M	\$4.0M			\$4.0M		Design	27
	CO 1 Safety improvements				4	\$13.4M	\$1.9M		Design	25
	CO 7 Corridor Improvements	н,т	\$106.0M	\$15.3M	V	I .			, in the second	
		н,т	\$106.0M \$40.0M	\$15.3M \$14.0M	✓		\$6.8M	\$7.2M	Design	259
	CO 7 Corridor Improvements CO 42 Safety and Intersection Improvements	,		\$14.0M	✓		\$6.8M	\$7.2M		25
	CO 7 Corridor Improvements	,				\$0.5M \$5.1M	\$6.8M	\$7.2M		259 279 000

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PRIORITIES

Project Pipeline Adopted May 2020 Updated March 2024



A	Northeast Projects	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
	Highway & Transit– Region 4									
	CO 59 Bridges Rehabilitation and Repair	Н	\$1.3M	\$1.3M				\$1.3M	Planning	2675
	CO 59 Safety Improvements	RP	\$50.0M	\$22.8M	1			\$22.8M	Planning	2498
	CO 59 Sandy Creek Bridge Rehabilitation and Repair	Н	\$0.8M	\$0.0M	✓				Completed	2674
CO 59	CO 59 Seibert to Cope Bridge Rehabilitation and Repair	Н	\$1.2M	\$1.2M		\$1.2M			Design	2677
	<u>`</u>		· ·	<u> </u>		γ1.2 Μ	ĆO 444			
	CO 59 Six Mile Creek Bridge Rehabilitation and Repair	Н	\$0.4M	\$0.4M			\$0.4M		Planning	2676
	CO 59 South of Cope to I-70 from MP 41.071 to MP 67.14	RP	\$17.4M	\$17.4M		\$17.4M			Completed	0060
				l		l		l		
CO 61	CO 61 Sterling East MP 32.3-41.0	RP	\$8.8M	\$6.0M	✓		\$6.0M		Design	2774
CO 99	CO 66 Corridor Improvements	Н	\$100.0M	\$10.0M	✓		\$5.0M	\$5.0M	Planning	2599
	CO 71 Big Beaver Creek Bridge Rehabilitation and Repair	Н	\$4.8M	\$4.8M				\$4.8M	Planning	2681
	CO 71 Corridor Improvements	RP	\$200.0M	\$21.0M	✓		\$6.7M	\$14.3M	Construction	1023
7.0	CO 71 Limon Structures Bridge Rehabilitation and Repair	Н	\$0.6M	\$0.6M				\$0.6M	Planning	2680
0 L	CO 71 North of Brush	RP	\$3.5M	\$3.5M				\$3.5M	Planning	2689
	CO 71 South of CO 14	RP	\$24.1M	\$24.1M			\$7.0M	\$17.1M	Planning	2688
	CO 71 Stoneham Bridge Rehabilitation and Repair	Н	\$0.1M	\$0.1M				\$0.1M	Planning	2682
0.0						l		l		
CO 86	CO 86 Corridor Improvements: CO 86 Town of Kiowa & CO 86 Town of Elizabeth	Н	\$2.2M	\$2.0M	✓		\$0.5M	\$1.5M	Design	2413
	CO 119 Bus Rapid Transit, Safety and Mobility Improvements	н,т	\$161.7M	\$64.9M	1	\$40.0M	\$24.9M		Dorigo	0057 2601
	CO 119 bus kapid fransit, safety and mobility improvements	п, і	\$101.7M	\$04.9M	•	\$40.0M	\$24.9M		Design	0037 2001
CO 138	CO 138 Sterling North from MP 3 to MP 13.5	RP	\$17.3M	\$2.0M	4	\$2.0M			Construction	0061
0 #	CO 130 Secreng North Holling Second 13.3	10	\$17.5M	\$2.0M	·	\$2.0M			Construction	0001
	Advancing Transportation Safety (I-76 & CO 144 Interchange Safety Improvements)	Н	\$10.5M	\$6.0M	√		\$6.0M		Planning	2782
뇓	287/40/94 Bridge Rehabilitation and Repair	Н	\$1.7M	\$1.7M			,	\$1.7M	Planning	2673
ido	Bustang Fleet Purchases	Т	\$2.5M	\$0.0M	✓			• • • • • • • • • • • • • • • • • • • •	Completed	2736
Cort	CO 63 Akron North and South Resurfacing	RP	\$11.2M	\$4.4M	1		\$4.4M		Planning	2775
Non-Corridor Specific	Bustang Outrider Fleet Expansion	Т	\$2.6M	\$2.6M			\$1.5M	\$1.1M	Planning	2773
NO	Northern Colorado Fleet Maintenance Facility	Т	\$17.0M	\$3.0M	✓	\$3.0M			Planning	2737
	Safer Main Streets Program - Phase 1	H,T	\$9.2M	\$9.2M		\$9.2M			Completed	0006 2739

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H: Highway | T: Transit | RP: Rural Paving

YOUR

Project Pipeline Adopted May 2020 Updated March 2024



P	Southwest Projects	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
	Highway & Transit – Region 5									
US 24	US 24 Intersection Improvements in Buena Vista	Н	\$6.0M	\$4.0M	✓			\$4.0M	Design	2039
D 6	Buena Vista Park-n-Ride and Intermodal Facility	Т	\$1.0M	\$1.0M		\$1.0M			Planning	1297
	US 50 and US 285 Intersection Reconstruction; US 50 West of US 285 Junction	н	\$11.1M	\$9.0M	√	\$4.0M	\$5.0M		Design	0073
S O	US 50 Corridor Improvements in Poncha Springs	Н	\$2.0M	\$2.0M				\$2.0M	Planning	0077 2456
US 50	Outrider Improvements at Poncha Springs	Т Т	\$0.1M	\$0.1M		\$0.1M		\$2.0M	Planning	2752
	Salida Transit Capital Improvements	T	\$0.6M	\$0.5M	✓	\$0.5M			Planning	2751
US 62	Outrider Improvements at Placerville, Ridgway, and Telluride	Т	\$0.3M	\$0.3M		\$0.3M			Planning	2455
	US 160 Towaoc Passing Lanes	Н	\$11.4M	\$9.2M	✓	\$9.2M			Completed	0091
	US 160 McCabe Creek Major Structure Replacement	Н	\$11.4M \$11.2M	\$9.2M \$0.5M	∀	\$9.2M \$0.5M			Completed	0075
	US 160 Multimodal Improvements in Alamosa	Н Н	\$8.8M	\$8.8M	•	30.5M		\$8.8M	Planning	2038
	Alamosa Transit Center	т Т	\$2.8M	\$2.8M				\$2.8M	Planning	1309
	US 160 Intelligent Transportation Systems (ITS) Infrastructure	Н	\$30.6M	\$10.0M	✓			\$10.0M	Planning	1303
	US 160 Elmore's Corner East	Н	\$91.0M	\$34.5M	✓		\$27.6M	\$6.9M	Design	1334
	US 160 East of Fort Garland Safety and Wildlife Mitigation; Advancing Transporta-	Н	\$15.8M	\$9.4M	1	\$4.1M	\$5.3M			1315
US 160	tion Safety			·			λο.οΜ		Design	2783
	CO 160 between New Mexico and Aztec Creek	RP	\$29.3M	\$19.4M	✓	\$19.4M			Completed	0078
	Pagosa Springs' Main Street Reconstruction and Multimodal Improvements	H,T	\$27.2M	\$19.1M	✓	\$19.1M	A.		Design	1339
	Pagosa Springs/Archuleta County Multimodal Facility	T	\$5.5M	\$2.7M	✓	\$1.1M	\$1.6M		Construction	1326
	Bustang Outrider Service between Pagosa Springs and Durango	T H	\$2.7M	\$2.7M	✓		\$2.7M	¢2.044	Planning	2523
	Wildlife Mitigation on US 160 between Cortez and Durango (near CR 30.1) Intersection Improvements at US 160 and Pike Avenue	Н	\$4.5M \$3.0M	\$2.9M \$3.0M	•			\$2.9M \$3.0M	Planning Planning	2089
	Intersection Improvements at US 160 and CR 30.1 (Phil's World)	Н	\$1.5M	\$3.6M \$1.5M				\$1.5M	Planning	2087
	Outrider Improvements at Johnson Village, Moffat, and Alamosa at Adams State	Т	\$0.3M	\$0.3M		\$0.3M			Planning	2492
US 285	US 285 Safety and Mobility Improvements between Center and Saguache	Н	\$70.0M	\$33.7M	✓		\$20.6M	\$13.1M	Design	1051
	US 285 Improvements in Saguache	Н	\$0.8M	\$0.8M				\$0.8M	Planning	2069
			•	*			ı		ı	
	US 550 and US 160 Connection	Н	\$151.5M	\$68.9M	✓	\$68.9M			Construction	0074
US 550	US 550 Pacochupuk South Roadway Mobility, Safety, and Billy Creek Wildlife Improve- ments	Н	\$15.7M	\$8.1M	✓	\$5.6M	\$2.5M		Construction	0085
	US 550 Billy Creek Safety and Widening	Н	\$37.5M	\$23.0M	✓		\$10.5M	\$12.4M	Design	1133
	Durango Transit Capital Improvement	Т	\$4.5M	\$4.5M		\$2.0M	\$2.5M		Planning	1365
CO 15	CO 15 West of La Jara	RP	\$6.0M	\$6.0M				\$6.0M	Planning	2636
0.	Northeast San Luis Valley Transit Service	T	\$0.6M	\$0.6M			\$0.6M		Planning	2532
17	CO 17 West of Antonito	RP	\$34.6M	\$7.2M	✓		\$7.2M		Design	2634
	CO 17 Surface Treatment & Widening Hooper to US 285 Junction	RP	\$26.6M	\$14.7M	✓	\$14.7M			Completed	0080
CO 114	CO 114 Parlin West;CO 114 US 50 East	RP	\$13.3M	\$13.3M		\$9.9M	\$3.4M		Completed	0056
CO 136	CO 136 East of La Jara	RP	\$2.0M	\$2.0M				\$2.0M	Planning	2630
	CO 144 Slielweek and CO 145 Dadvala	DD.	C1E 4M	¢10.0W		\$10.04			Completed	0083
CO 141	CO 141 Slickrock and CO 145 Redvale CO 141 North of Naturita	RP RP	\$15.4M \$12.1M	\$10.0M \$0.2M	✓	\$10.0M \$0.2M			Completed Completed	0082
	Multimodal Improvements on CO 145	Н	\$5.0M	\$3.4M	✓		\$0.7M	\$2.7M	Design	1482
CO 145	Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico	Т	\$0.4M	\$0.4M		\$0.4M			Planning	2493
	SMART Purchase of Existing Real Property for Admin & Maintenance Facility	Т	\$1.9M	\$1.9M		\$1.9M			Completed	1123
	CO 145 Dolores East	RP	\$10.4M	\$10.4M				\$10.4M	Design	2778
CO 149	CO 149 Lake City North; CO 149 North of Creed	RP	\$14.6M	\$14.4M	✓	\$14.4M			Completed	0051
CO 151	CO 151 between Ignacio and US 160	RP	\$25.8M	\$10.6M	✓		\$10.6M		Design	2635
CO 172	CO 172 between New Mexico to Ignacio	RP	\$10.4M	\$10.4M				\$10.4M	Planning	2632
0 #	CO 370 between CO 15 and US 285		\$13.1M		→			710.1111		
370 370		RP		\$1.5M		\$1.5M				0079

H: Highway | T: Transit | RP: Rural Paving

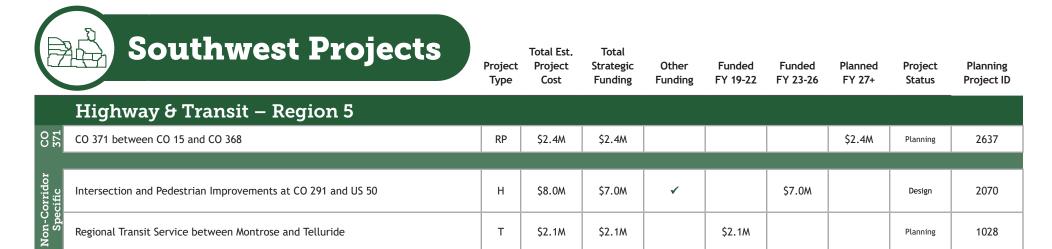


PRIORITIES

Project Pipeline

Adopted May 2020 Updated March 2024





Your Transportation Priorities is an evolving list of proposed projects to address the needs and concerns of Coloradans across the state. This list will be updated on an ongoing basis.

Please visit **YTP.codot.gov** for the most up-to-date information.



