THE LATESTON

## TRANSPORTATION

 PLANNING Department of Transportation

UPDATED 10-YEAR STRATEGIC PROJECT PIPELINE - SEPTEMBER 2022


[^0]16 In May 2019, I directed the Colorado Department of Transportation (CDOT) to embark on an effort to refresh our transportation plan and priorities based on firsthand input from residents across the state.

The resulting product - CDOT's 10 Year Plan - has been instrumental in focusing the Department on delivering a defined set of priority projects, resulting in over one billion dollars of transportation improvements across the state. In 2022, this updated plan puts new state and federal transportation funding to work and identifies the next set of projects that will advance to construction.

The CDOT team looks forward to building these projects and creating a safer, more mobile transportation system for all Coloradans. 77
Hoblar m jou
-Shoshana Lew, CDOT Executive Director

CDOT's goals in drafting the 10 Year Plan were simple:

- To hear directly from Coloradans about what they need from our transportation system;
- To ensure that we are prioritizing precious taxpayer dollars in ways that best deliver on those needs; and
- To energize an ongoing statewide conversation about the vitality of transportation in connecting our daily lives.

Altogether, CDOT received thousands of comments that collectively resulted in CDOT's first ever 10-Year Strategic Pipeline of Projects. This diversified project list focuses on:


SAFETY - Colorado's transportation vision is for a future with zero deaths and serious injuries so all people using any transportation mode arrive at their destination safely.


RESILIENCE - Colorado's transportation system faces threats large and small - including heavy snowfalls, floods, high winds, wildfires, avalanches, and geohazards. Resilience is the ability to keep our roads open and functional in the face of unexpected events and challenges, ensuring that the routes we use every day to access our homes, businesses, schools and hospitals remain safe and accessible to all.


FIX IT FIRST - In direct response to public input stressing the need for improving the condition of our existing system, the 10-Year Plan invests more than half of the funding to projects that fix roads and bridges in both urban and rural areas.

MULTIMODAL - The 10-Year Plan includes a mix of projects that improve access to travel options beyond the single-occupant vehicle, including the expansion of CDOT's transit service, Bustang, new mobility hubs where commuters can catch the bus or connect with a carpool, and thoughtful integration of transit elements into roadway projects..

## ACCOMPLISHMENTS TO DATE

Funding provided by the state legislature via Senate Bill 17-267 (SB 267), along with federal stimulus dollars, has enabled work on dozens of high-priority projects in the 10-Year Plan, including:

## Notable SAFETY improvements statewide such as:

## I-25 South Gap

The nearly complete l-25 South Gap project encompasses an 18 -mile stretch of I- 25 from south of Castle Rock to Monument. In addition to adding an additional Express Lane in each direction, the project improves safety and reduces congestion by adding wider shoulders, rebuilt bridges, new wildlife crossings, a truck climbing lane, a chain-up station, resurfacing, and modern technology.

## I-25 and CO 94 Military Access, Mobility and Safety Improvement Project (MAMSIP)

This project comprises four discrete road projects in the Pikes Peak region, all of which are strategically important in the movement of personnel and equipment between nationally significant military facilities. The project improves safety and mobility by allowing more space for incident response, reducing collisions between traffic moving in opposite directions, replacing structurally deficient bridges and reducing travel times with the addition of passing lanes.

## I-25 North Express Lanes: Segment 6 (CO 56 to CO 402)

This project supports the rapidly expanding communities along the I- 25 North corridor by bringing critical safety and capacity improvements, including a tolled Express Lane in each direction, 5.5 miles of pavement reconstruction, additional shoulder width with geometric improvements, two reconfigured interchanges, 10 new bridges, two widened bridges and a transit mobility hub/carpool lot at CO 56 and I-25.

## US 550-US 160 Connection South

This project enhances safety for passenger and commercial vehicles, as well as cyclists, by realigning US 550 to connect with the US 160 interchange in Grandview and creating a full-service, continuous-flow interchange that eliminates signalization and at-grade intersections where crashes can occur. Other safety improvements include widening the highway to four lanes, widening shoulders, and adding auxiliary lanes, wildlife crossings and deer fencing.


## ACCOMPLISHMENTS TO DATE (CONTINUED)

Notable RESILIENCY improvements including:

## I-70 Peak Period Shoulder Lanes

This $\$ 105$ million, fully funded project added a peak period shoulder lane on I-70 from the Veterans Memorial Tunnels to Empire Junction. This has allowed for safer and more efficient vehicle pull-off and emergency response, particularly during peak travel periods.


#### Abstract

Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance (EJMT)

The first four years of the plan invested $\$ 50$ million to repair the EJMT's aging infrastructure through a variety of major construction projects starting in summer 2022. New funding from the Bridge and Tunnel enterprise will bring another $\$ 100 \mathrm{M}$ to this work and together these investments will reduce EJMT's vulnerabilities, increase resiliency, and improve operating conditions at this critical component of the I-70 Mountain corridor.


The first four years of the 10 -Year Plan allocated over $\$ 382$ million to rural pavement condition. CDOT is maintaining its commitment to improving rural roads throughout the decade, with a total of almost $\$ 890$ million going toward rural roads over the life of the plan.

Notable MULTIMODAL improvements:

CDOT's mobility hubs address critical multimodal needs by connecting Bustang's robust network with local transit connections, car and bike share services, van and car pools, electric vehicle charging, and bike and pedestrian connections. Mobility hubs are currently under construction along Colorado's Front Range at approximately 10-mile spacing and will help reduce congestion, improve air quality while providing additional travel choices in light of our current population boom. In addition, numerous transit-focused projects statewide are building upon Colorado's already nation-leading rural transit services.

Keep up to date with our progress by viewing our accomplishment reports on the CDOT website!



## 10-YEAR PLAN PROJECTS FUNDED TO DATE


*Dotted line indicates rural paving improvements at targeted locations along the corridor.

## Resiliency during COVID-19

Investingin transportation creates ripple effects across the economy, resulting in new jobs and economic growth. As Colorado faced the economic impacts of COVID-19, CDOT was one of the first DOTs to put federal stimulus funding to work because the 10 -Year Plan provided a prioritized list of shovel-ready projects. These projects included many repaving projects that yielded immediate economic benefits to the state and local communities.


In large part due to the progress made delivering the first four years of the 10 -Year Plan, this update identifies a new four-year set of priority projects (fiscal years 2023-2026). State legislative dollars from SB 267 and Senate Bill 260 (SB 260), along with federal funding from the Infrastructure Investment and Jobs Act (IIJA), provide the funding for these projects.

The 10-Year Plan project tables have been reformatted and updated to show:

- Funding status by fiscal year period of the plan;
- A new project status column that indicates if a project is completed, currently under construction / in progress, or planned for construction in the next year; and
- Links to updated fact sheets for each project.


## New State Strategic Funding

Colorado Senate Bill (SB 260), signed into law in June 2021, provides new, longterm and stable transportation funding to Colorado for the first time since the passage of FASTER in 2009.

SB 260 also establishes new greenhouse gas requirements for the 10-Year Plan.

## New Federal Strategic Funding

The federal Infrastructure Investment and Jobs Act (IIJA) was enacted in November 2021. Over 50 percent of the law's $\$ 1.2$ trillion nationwide total goes toward surface transportation over a five-year period.

CDOT will also be applying for federal discretionary grants with a goal to receive between $\$ 500$ and $\$ 600$ million in grant funding for projects.

# Incremental formula funding from the IIJA, plus state legislative funding, means that CDOI is anticipating to have $\$ 1.68$ billion in strategic funding to spend on 10-Year Plan projects over the next five years. 

On December 16, 2021, the Transportation Commission voted to approve CDOT's new Greenhouse Gas (GHG) Pollution Reduction Planning Standard to reduce GHG emissions from the transportation sector, improve air quality and reduce smog, and provide more travel options.

The GHG Pollution Reduction Planning Standard is one of several transportation strategies identified in the state's GHG Pollution Reduction Roadmap and is a key requirement established in the 2021 state transportation funding bill (SB 260).

The GHG Pollution Reduction Planning Standard requires CDOT and the state's five Metropolitan Planning Organizations (MPOs) to determine the total pollution and GHG emission increase or decrease expected from future transportation projects and to take steps to ensure that GHG emission levels do not exceed set reduction amounts. This policy recognizes that the transportation projects we build have an impact on how Coloradans travel and encourages choices for travelers across the state.

SB 260 requires CDOT and the Transportation Commission to adopt a $10-$ Year Plan that complies with the new GHG Rule by October 1, 2022. This version of the Plan meets that requirement. CDOT's website includes a comprehensive GHG Transportation Report, which provides a full analysis of the GHG impacts of the 10 -Year Plan using CDOT's state-of-the-art travel demand model.


## Regionally Significant Projects

A significant element to the implementation of Greenhouse Gas requirements is the identification of "Regionally Significant Transportation Capacity" projects. These projects result in a fundamental change to the way people travel (e.g., new highway lanes).

Importantly, the rule does not implicate state-of-goodrepair projects (e.g., a surface treatment overlay or a bridge rehabilitation or a replacement in-kind), nor does it implicate the vast majority of rural projects, unless they add significant throughput capacity to the system.

This distinction, consistent with legislative direction, creates an important differentiation between those projects that materially alter how the infrastructure will be used or its impact on a community, versus those changes that are strictly asset management.

Transit is an critical part of our state transportation system - It helps to manage traffic congestion, improve equitable community mobility, and reduce air pollution. The $10-\mathrm{Year}$ Plan provides a statewide vision and investment plan for transit that further supports Colorado's strong system of rural transit providers while also connecting these providers to the state's Bustang family of services.

## GROWING BUSTANG

The updated 10-Year Plan builds on the current success of the Bustang program by expanding Bustang, Outrider, and Pegasus routes. It adds new buses to support additional service runs on I-25 and I-70 and new Outrider service to connect rural areas to our primary corridors. CDOT is also building a network of mobility hubs statewide to integrate transit throughout our entire transportation system.

Within the $10-Y e a r ~ P l a n, ~ C D O T ~ h a s ~ c o m m i t t e d ~ n e a r l y ~ \$ 120 ~ m i l l i o n ~$ in Bustang investments with mobility hubs and bus purchases. Additionally, $\$ 30$ million in new funding from the state legislature will fund a 3 -year pilot program to provide hourly Bustang service along I-70 and I-25 in an attempt to attract additional travelers into a transit option on our busiest interstate corridors.

During this pilot, the frequency of Bustang services along I-70 will triple--increasing from four to twelve round trip routes between Grand Junction and Denver daily. Service along I-25 will double from six to twelve round trip routes between Fort Collins, Denver, and Colorado Springs daily.

In addition, numerous transit-focused projects statewide are building upon Colorado's already nation-leading
 in Crowley County to helping construct a new bus garage in Kim. All combined, the 10 Year Plan invest $\$ 121$ million on local transit service. These projects come at a critical time as transit providers work to rebuild ridership in the wake of the COVID-19 pandemic.


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BUILDING A STATEWIDE TRANSIT NETWORK

BUSTANG AND BUSTANG OUTRIDER MAP


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SAFETY - CDOT remains committed to improving the safety of Colorado's transportation network by reducing the rate and severity of crashes and improving safety conditions for those traveling via all transportation modes.

While safety is a component of nearly every project in the 10 -Year Plan, CDOT is using an additional $\$ 25$ million in federal Highway Safety Improvement Program (HSIP) funding provided by the IIJA to further support safety elements within the plan. This additional HSIP money will be added to existing 10 -Year projects to fund qualifying safety elements of those projects (such as median barriers, centerline /shoulder rumble strips, dedicated turn lanes, adding/widening shoulders). These dollars are identified in the plan as an "Advancing Transportation Safety" line in the project lists for each region of the state.

OUR COMMITMENT TO RURAL ROADS - CDOT is responsible for maintaining and repairing a transportation network that contains more than 23,000 miles of roads across Colorado's 100,000 square miles. The rural road network throughout the state connects small communities and makes it possible for critical goods to make it to market. CDOT renewed its focus on these roads as part of the 10-Year Plan update.

The 10 Year Plan allocates a total of over $\$ 935$ million dollars to rural pavement condition - the largest single investment in CDOT's recent history. This would repair over 1,000 miles of rural pavement across the state - many of these roads haven't been repaved since the 1970s. This plan update retains this focus, with nearly $\$ 225$ million dollars going toward rural roads over the next four years. These 10 Year Plan investments are just a portion of the significant amounts that CDOT is spending each year on road resurfacing through CDOT's base asset management program.

FIX IT FIRST - Over half of the funding in the 10-Year Plan is put toward "asset management" projects, or repairs and replacement of pavement, bridges, tunnels, rockfall and buildings.

## Repairs planned for I-76 and I-70 in Northeastern Colorado

These Colorado freight corridors carry thousands of vehicles and trucks per day. With truck traffic along I-76 and I-70 steadily increasing each year, critical improvements are needed to enhance mobility for all highway users, specifically those in the freight industry.

In fiscal years 2023-2026, the 10-Year Plan proposes over $\$ 80$ million for critical repairs on I-76 and I-70 in Northeastern Colorado.

Here are some highlights of what's coming down the pipeline next:



#### Abstract

RESILIENCY - The recent IIJA infrastructure bill established the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program with formula and discretionary grant programs to fund resilience-focused transportation investments.


It is estimated that CDOT will receive $\$ 98$ million in formula funding over the next five years, and we plan to allocate funding toward resilience-focused projects identified in our 10-Year Plan. Many projects in the 10 -Year Plan will address known risks and advance resiliency for Colorado's transportation system; however, the need is greater than our expected formula funds. To augment expected funding, CDOT also plans to compete for PROTECT discretionary grants to increase funding to 10-Year Plan resilience, as well as other needs across the state.

## BUILDING NEW BUS RAPID TRANSIT IN THE DENVER METRO AREA -

 Bus Rapid Transit, commonly referred to as BRT, is a high-quality bus-based transit system designed to be more reliable, faster and frequent than traditional bus service.A BRT designed system avoids the delays that can typically slow regular bus service, like making numerous stops and getting stuck in traffic at intersections.

The updated 10 Year Plan includes an additional $\$ 100 \mathrm{M}$ (for a total of $\$ 170 \mathrm{M}$ ) to support the construction of several new BRT routes along some of the busiest state-owned arterials in the Denver area. The Plan also includes additional funding for a new BRT line along CO 119. Together these investments will significantly expand BRT service across the metro area; making transit a viable option for thousands of commuters along the front range.


## Inflation 8 Updated Project Costs

Inflation is rising and economic patterns are uncertain.

Given the levels of input costs and bid prices for construction observed in the Colorado Construction Cost Index (CCCI) and the Producers Price Index (PPI), CDOT continues monitoring market indicators, with the understanding that project funding amounts are planning-level estimates and will need to be adjusted as projects move from planning to delivery.

This means that, when necessary, project scopes for 10-Year Plan projects will be developed and adjusted to budgets where possible.

## FOLLOW THE PROGRESS

CDOT is committed to maintaining transparency and accountability structures that let the public see the progress made on delivering the 10-Year Plan and how dollars are being spent.

Keep up to date with our progress by viewing our accomplishment reports on the CDOT website. Updated regularly, these reports describe the progress made in delivering the 10 -Year Plan and how CDOT is putting new legislative funding to good use as we catch up on road and bridge repairs, add travel options, relieve traffic choke points, make critical safety improvements, and bring transit to new corners of the state.

For a quick and easy way to keep up with 10-Year Plan project status at a glance, the 10-Year Plan project tables include a new project status column that indicates if a project is completed, currently under construction / in progress, or planned for construction in the next year.


PROJECT PIPELINE
ADOPTED MAY 2020 | UPDATE ADOPTED SEPTEMBER 2022

CDOT's 10-Year Plan represents projects proposed for strategic state and federal legislative funding. The table indicates:

Project Type: Highway (H), Transit (T), Rural Paving (RP)
Total Est. Project Cost: This is a planning-level estimate of how much a project will cost in total.
Total Strategic Funding: This indicates how much has been approved for funding or is proposed or planned for funding from state strategic funding sources (SB-1, SB-267, and SB-260) and federal strategic funding sources (federal stimulus and IIJA). Note: Sometimes the total project cost is more than what is being proposed for strategic funding, especially for the larger projects. This indicates that CDOT may need to request additional strategic funding, or will need to leverage the strategic funds with other funding sources to deliver the project.
Other Funding: A check mark in this box indicates other funding sources (state, federal, local, grants, enterprise funding, etc.) will be utilized to deliver the project.
Funded FY 19-22: This shows projects funded by SB-1, SB-267, SB-260, and federal stimulus (2021) during the first four years of the 10-Year Plan, fiscal years 2019-2022.
Proposed FY 23-26: This shows the projects being proposed for funding for the next four years of the 10-Year Plan, in fiscal years 2023-2026.
Planned FY 27+: This shows the projects being planned for funding in the outyears of the plan, fiscal years 2027 and beyond.
Project Status: This shows the current status of projects, whether completed, under construction/in progress, and projects that are set to go to construction within the next year.

Planning Project ID: This unique planning ID can be used to find more information about each project, including more detailed project fact sheets.

## CENTRAL PROJECTS

P Total Est. Total

Highway \& Transit- Region 1

| Castle Rock Mobility Hub |
| :--- | :--- |
| Lone Tree Mobility Hub |
| I-25 North between 84th Avenue and 104th Avenue |
| I-25 South Gap |
| I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue |
| I-25 and CO 7 Interchange Mobility Hub |
| I-25 at Belleview Avenue Interchange - Phase 1 |
| I-25 Central Non-Capacity Safety and Operational Improvements |
| Burnham Yard Acquisition |
| I-70/Harlan Bridge Replacement |
| I-70 Corridor-West Metro Bridges |
| I-70 Peak Period Shoulder Lanes |
| I-70 West: Floyd Hill |
| Idaho Springs Mobility Hub |
| I-70 and Kipling Street Interchange |
| I-70 Climbing Lane from Bakerville to the Eisenhower Tunnel |
| Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance |
| I-70 Escape Ramp Improvements |
| I-70 Bustang Pegasus Park-n-Rides |


| T | $\$ 30 \mathrm{M}$ |
| :---: | :---: |
| T | $\$ 20 \mathrm{M}$ |
| $\mathrm{H}, \mathrm{T}$ | TBD |
| H | $\$ 419 \mathrm{M}$ |
| H | $\$ 75 \mathrm{M}$ |
| $\mathrm{H}, \mathrm{T}$ | $\$ 14 \mathrm{M}$ |
| H | $\$ 110 \mathrm{M}$ |
| $\mathrm{H}, \mathrm{T}$ | TBD |
| T | $\$ 50 \mathrm{M}$ |


| I-270 Improvements and Congestion Relief from I-76 to I-70 | H | \$600 M | \$200 M | $\checkmark$ | \$30 M | \$144.5 M | \$25.5 M | 0002 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |


| $\square_{0}$ | Vasquez Boulevard Improvements | H | \$22 M | \$10 M | $\checkmark$ |  | \$10 M |  | $\underline{2585}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | US 6 and Wadsworth Boulevard Interchange | H | \$135 M | \$60 M | $\checkmark$ | \$40 M | \$20 M |  | $\underline{2578}$ |
| 80 | US 85 Corridor Improvements between Sedalia and Meadows Parkway in Castle Rock | H | \$58 M | \$37 M | $\checkmark$ |  |  | \$37 M | $\underline{2587}$ |
| $\stackrel{\oplus}{\square} \stackrel{\sim}{\sim}$ | US 285 Corridor Improvements near Pine Junction | H | TBD | \$60 M |  |  |  | \$60 M | $\underline{2581}$ |
| 8 | CO 7 Priority Intersection Improvements | H | \$20 M | \$20 M |  |  |  | \$20 M | 2586, $\underline{2641}$ |
| \% 8 | CO 30 Improvements between Quincy Road and Airport Road | H | TBD | \$25 M |  |  |  | \$25 M | $\underline{2589}$ |
| $0 \stackrel{0}{8}$ | C-470: US 285 to Morrison Road Interchange Reconstruction | H | \$56 M | \$56 M |  |  |  | \$56 M | $\underline{2579}$ |


| Advancing Transportation Safety | H | \$8.56 M | \$8.56 M |  |  | \$8.56 M |  |  | $\underline{2784}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vision Zero Priority Improvements | H | \$15 M | \$15 M |  |  | \$15 M |  |  | $\underline{2691}$ |
| Safer Main Streets Program | H,T | \$75 M | \$68.9 M | $\checkmark$ | \$68.9 M |  |  | - | Weblink |
| Bustang Heavy Maintenance Facility | T | \$9.5 M | \$9.5 M |  | \$0.95 M | \$3.55 M | \$5 M |  | $\underline{2715}$ |
| Noise Wall Maintenance | H | \$36 M | \$29.7 M | $\checkmark$ | \$29.7 M |  |  | - | $\underline{2594}$ |
| Bustang Fleet Purchases | T | \$5.625 M | \$4.425 M |  | \$4.425 M |  |  | $\bullet$ | $\underline{2718}$ |
| Regionwide Bottleneck Reduction | H | TBD | \$25 M | $\checkmark$ |  |  | \$25 M |  | $\underline{2590}$ |
| Regionwide Signal and Ramp Meter Upgrades | H | TBD | \$17 M | $\checkmark$ |  |  | \$17 M |  | $\underline{2592}$ |
| Regionwide Trail Grade Separations and Crossings Improvements | H | TBD | \$10 M |  |  |  | \$10 M |  | 2595 |
| Regionwide Bridge Rehabilitation and Maintenance | H | > \$500 M | \$20 M | $\checkmark$ |  |  | \$20 M |  | $\underline{2697}$ |
| Regionwide Arterial BRT and Transit Improvements | H, T | TBD | \$170 M |  | \$3 M | \$72 M | \$95 M |  | $\underline{2638}$ |

SOUTHEAST PROJECTS

Total Est. Total Project Project Strate $\begin{array}{lcc}\text { Type } & \text { Cost } & \text { Funding }\end{array}$

Planning Project ID

## Highway \& Transit- Region 2

I-25 Paving and Mobility - Fillmore to Garden of the Gods
I-25 Colorado Springs Ramp Metering - Phase 2
Outrider Improvements at Tejon Park-n-Ride
Woodmen Road Mobility Hub
Monument Park-n-Ride
Bijou Street Storage and Maintenance Facility
I-25 through Pueblo New Freeway
$\mathrm{I}-25$ and CO 94 Safety and Mobility Improvements (MAMSIP)
I-25 Raton Pass Safety and Interchange Improvements
$1-25$ at Exit 104 - Dillon Drive Improvements
North Pueblo Mobility Hub
Pueblo Administrative and Maintenance Facilty
Southwest Chief Thru-Car Study - CRIII Grant Match
South Central Storage and Maintenance Facility
Outrider Improvements at Colorado City Corners, Walsenburg, and Aguilar Fountain Mobility Hub
I-25 Exit 108 (Purcell Boulevard) Replace Single Box Culvert Crossing Under I-25 $\mathrm{I}-25 \mathrm{C}$ and US 160 Intersection Improvements
I-25 Business Route through Walsenburg
I-25C North to I-25
Implement Recommendations from Trinidad Traffic Study
Safety and Operational Improvements Exit 135 South Academy to Exit 138 Circle/Lake
H

|  | H |
| :---: | :---: |
|  | H |
|  | H |
|  | T |
|  | RP |
|  | RP |


| $\$ 10 \mathrm{M}$ |
| :---: |
| $\$ 50 \mathrm{M}$ |
| $\$ 33.4 \mathrm{M}$ |
| $\$ 0.6 \mathrm{M}$ |
| $\$ 7.14 \mathrm{M}$ |
| $\$ 12.9 \mathrm{M}$ |


| $\$ 10 \mathrm{M}$ |  |  |
| :---: | :---: | :--- | :--- |
| $\$ 0 \mathrm{M}$ |  |  |
| $\$ 33.4 \mathrm{M}$ |  |  |
| $\$ 0.6 \mathrm{M}$ |  |  |
| $\$ 7.14 \mathrm{M}$ |  |  |
| $\$ 12.9 \mathrm{M}$ |  |  |


|  | $\$ 10 \mathrm{M}$ |  | $\underline{1642}$ |
| :---: | :---: | :--- | :---: |
| $\$ 50 \mathrm{M}$ |  |  | $\underline{2548}$ |
|  | $\$ 33.4 \mathrm{M}$ |  | $\underline{2549}$ |
| $\$ 0.6 \mathrm{M}$ |  |  | $\underline{1068}$ |
|  | $\$ 7.14 \mathrm{M}$ |  | $\underline{2610}$ |
| $\$ 12.9 \mathrm{M}$ |  |  | $\underline{\underline{2611}, \underline{2612},}$ |

© US 24 West over Ridge Road (Overpass)
New Regional Fixed-Route Transit Service in Teller County
US 24 between Trout Creek Pass and Hartsel
US 24 Hartsel to East of Wilkerson Pass, US 24 East of Wilkerson Pass to Lake
George, US 24 between Lake George and Divide (MP 245..9-275.1)

## US 50 and Purcell Drive Interchange <br> US 50 Texas Creek East

Outrider Improvements at Pueblo West
Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, Manzanola, \& Fowler
Outrider Improvements at Cañon City and Cotopaxi
Southwest Chief Track Improvements - RAISE Grant Match
Expanded Golden Shuttle Fixed-Route Service in Fremont County
Expanded Local Fixed-Route Service between Florence-Penrose-Cañon City
Business US 50 Drainage Improvements at 36th Lane
Bo La Junta Multimodal Transit Center
La Junta to Fowler Fixed-Route Service
City of La Junta Bus Barn Rehabilitation
Expand Deviated Fixed-Route Services in La Junta
New Regional Transit Service between Campo and Lamar; Expanded Baca County Demand Response Services
US 50 Passing Lanes between Fowler and Kansas State Line
Realign US 50 as a Part of US 287 Reliever Route Project
US 50 between Penrose and the Fremont/Pueblo County Line
US 50 Safety Improvements west of Canon City

| US 160 Curve Alignment | H | \$1 M | \$1 M |  |  |  | \$1 M |  | 1628 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| US 160 Freight and Safety Improvements | H | \$13.2 M | \$13.2 M |  |  |  | \$13.2 M |  | 1508 |
| Kim Transit Garage | T | \$0.5 M | \$0.5 M |  |  | \$0.5 M |  |  | 1044 |
| Expanded Regional Transit Service for Branson, Kim, and Baca County | T | \$0.6 M | \$0.6 M |  |  | \$0.6 M |  |  | 1045 |
| Baca County Bus Facility | T | \$0.4 M | \$0.4 M |  |  | \$0.4 M |  |  | 1048 |
| US 160 Walsenburg West | RP | \$1.92 M | \$1.92 M |  |  |  | \$1.92 M |  | 2617 |
| US 160 between North La Veta Pass and Junction CO 12 | RP | \$9.9 M | \$9.9 M |  | \$9.9 M |  |  | - | $\underline{2621}$ |
| US 160 between I-25 Business Route (Walsenburg) and I-25 | RP | \$0.64 M | \$0.64 M |  |  |  | \$0.64 M |  | $\underline{2622}$ |
| US 160 between Pritchett and Kim | RP | \$15 M | \$15 M |  |  | \$15 M |  |  | $\underline{2626}$ |
| US 160 between Springfield and CO 100 and CO 100 from MP 0 to MP 0.42 | RP | \$6.355 | \$6.355 |  | \$6.355 |  |  | $\checkmark$ | 0030 |
|  |  |  |  |  |  |  |  |  |  |
| US 285/CO 9 Intersection Improvement with Bridge Widening | H | \$15 M | \$7 M | $\checkmark$ | \$7 M |  |  | $\bullet$ | 0008 |
| Fairplay Mobility Hub | T | \$4M | \$4M |  | \$4M |  |  |  | 1084 |
| US 285 South of Bailey to Park/Jefferson County Line | RP | \$6.85 M | \$6.85 M |  |  |  | \$6.85 M |  | 2609 |
|  |  |  |  |  |  |  |  |  |  |
| US 287 Lamar Downtown PCCP - Phase 1 and Phase 2 | H | \$18M | \$18M |  | \$18M |  |  | - | 0010 |
| US 287 Bridge Preventative Maintenance - Phases 1 and 2 | H | \$5 M | \$5 M |  | \$5 M |  |  | $\checkmark$ | 0007 |
| Prowers County Bus Barn Office Extension | T | \$0.131 M | \$0.105 M | $\checkmark$ | \$0.105 M |  |  | - | $\underline{2485}$ |
| Kiowa County Bus Storage Facility | T | \$0.35 M | \$0.35 M | $\checkmark$ | \$0.35 M |  |  |  | 1281 |


| $1$ | SOUTHEAST PROJECTS | Project Type | Total Est Project Cost | Total Strategic Funding | Other Funding | Funded FY 19-22 | Funded FY 23-26 | Planned FY 27+ | Project Status | Planning Project ID |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highway \& Transit- Region 2 (continued) |  |  |  |  |  |  |  |  |  |  |
| ${ }^{2}$ | US 350 Shoulder Widening and Safety Improvements | H | \$5.5 M | \$5.5 M |  |  |  | \$5.5 M |  | 1511 |
|  | US 350 between La Junta and Delhi | RP | \$10 M | \$10 M |  |  | \$10 M |  |  | $\underline{2627}$ |
|  | Passing Lanes on US 385 | H | \$5 M | \$5 M |  |  |  | \$5 M |  | 1631 |
|  | US 385 North of Sheridan Lake to Kiowa/Cheyenne County Line | RP | \$4.96 M | \$4.96 M |  |  |  | \$4.96 M |  | $\underline{2628}$ |
|  | US 385 between Granada and Junction CO 96 | RP | \$13.19 M | \$13.19 M |  |  |  | \$13.19 M |  | 2629 |
| ¢O- | CO 10 Shoulder Widening | H | \$10 M | \$10 M |  |  |  | \$10 M |  | 1626 |
|  | CO 10 Walsenburg East | RP | \$15.9 M | \$15.9 M |  |  | \$15.9 M |  |  | $\underline{2618}$ |
|  | CO 10 Otero/Pueblo County Line East | RP | \$1.56 M | \$1.56 M |  |  |  | \$1.56 M |  | $\underline{2624}$ |
| $8 \times$ | CO 12 PEL Implementation - Shoulder Widening (Southern Mountain Loop Trail) | H | \$10 M | \$10 M |  | \$4M |  | \$6 M |  | 1039 |
|  | Expanded Regional Transit Service between Trinidad and CO 12 Communities | T | \$2 M | \$2 M |  |  |  | \$2 M |  | $\underline{1267}$ |
|  | CO 12 ADA Ramps and Sidewalk Improvements in La Veta and Trinidad | H | \$1 M | \$1 M |  |  |  | \$1 M |  | 1493 |
|  | CO 12 Junction US 160 South | RP | \$2.81 M | \$2.81 M |  |  |  | \$2.81 M |  | $\underline{2619}$ |
|  | CO 12 East of Valdez to Trinidad | RP | \$6.26 M | \$6.26 M |  |  |  | \$6.26 M |  | 2620 |
| \% 긍 |  |  |  |  |  |  |  |  |  |  |
|  | CO 21 and Research Parkway Interchange | H | \$38 M | \$19.5 M | $\checkmark$ | \$19.5 M |  |  | - | 0011 |
|  | CO 21 and Airport Road DDI Interchange Construction | H | \$49 M | \$49 M |  | \$4M | \$45 M |  |  | 2547 |
| 88 |  |  |  |  |  |  |  |  |  |  |
|  | CO 47 Four-Lane Extension to US 50 | H | \$8 M | \$8 M |  |  |  | \$8 M |  | $\underline{2561}$ |
| $8{ }^{\circ}$ |  |  |  |  |  |  |  |  |  |  |
|  | Cripple Creek Administration and Operations Facility | T | \$2.2 M | \$2.17 M | $\checkmark$ | \$0.12 M | \$2.05 M |  |  | 1075, 1078 |
|  | CO 67 Passing Lanes | H | \$10.5 M | \$10.5 M |  |  |  | \$10.5 M |  | 1010 |
|  | CO 67 from CO 96 to Florence | RP | \$5.8 M | \$5.8 M |  | \$5.8 M |  |  |  | 0027 |
|  | CO 67 between Florence and US 50 | RP | \$2 M | \$2 M |  |  |  | \$2 M |  | $\underline{2614}$ |
|  | CO 67 North of Woodland Park | H | \$10 M | \$6.5 M | $\checkmark$ |  | \$6.5 M |  |  | $\underline{2761}$ |
| -8\% |  |  |  |  |  |  |  |  |  |  |
|  | CO 69 between Westcliffe and Fremont County Line | RP | \$6.97 M | \$6.97 M |  | \$6.97 M |  |  | $\checkmark$ | 0026 |
|  | CO 69 Shoulder and Safety Improvements | H | \$10 M | \$10 M |  |  |  | \$10 M |  | $\underline{2567}$ |
|  | Westcliffe Vehicle Housing | T | \$0.46 M | \$0.46 M |  |  | \$0.46 M |  |  | 1079 |
| - ${ }^{\text {- }}$ |  |  |  |  |  |  |  |  |  |  |
|  | CO 71 Passing Lanes | H | \$6 M | \$6 M |  |  | \$6 M |  |  | 1633 |
| \% \% |  |  |  |  |  |  |  |  |  |  |
|  | CO 96 Shoulder Widening | H | \$10.5 M | \$10.5 M |  |  |  | \$10.5 M |  | 1665 |
|  | CO 96 and CO 71 Intersection Improvements | H | \$0.8 M | \$0.8 M |  |  |  | \$0.8 M |  | 1625 |
|  | CO 96 West of Pueblo | H | \$11.5M | \$11.5 M |  |  |  | \$11.5 M |  | $\underline{2559}$ |
|  | Expand Crowley County Transit Service in Crowley County and Sugar City | T | \$0.4 M | \$0.4 M |  |  |  | \$0.4 M |  | 1294 |
|  | CO 96 East of Ordway to Arlington | RP | \$0.18 M | \$0.18 M |  | \$0.18 M |  |  | $\checkmark$ | 0024 |
|  | CO 96 near Eads to Sheridan Lake | RP | \$21.4 M | \$21.4 M |  | \$21.4 M |  |  | - | 0025 |
|  |  |  |  |  |  |  |  |  |  |  |
| $\bigcirc$ | CO 101 between Las Animas and Toonerville | RP | \$9.83 M | \$9.83 M |  |  |  | \$9.83 M |  | $\underline{2625}$ |
| $\bigcirc \bigcirc$ |  |  |  |  |  |  |  |  |  |  |
|  | CO 109 La Junta Bridge Repair over US 50B | H | \$3 M | \$3 M |  | \$3 M |  |  | - | 0012 |
|  | CO 109 between US 160 and Otero County Line | RP | \$5.1 M | \$5.1 M |  | \$5.1 M |  |  | $\checkmark$ | 0029 |
| 8 |  |  |  |  |  |  |  |  |  |  |
|  | CO 115 Safety and Paving Improvements | H | \$42 M | \$42 M |  | \$42 M |  |  | $\bullet$ | 0018 |
|  | CO 115 Shoulders and Safety Improvements | H | \$10.5 M | \$10.5 M |  |  | \$3.5 M | \$7 M |  | 1080 |
|  | New Interregional Transit Service between Cañon City-Florence-Colorado Springs | T | \$0.84 M | \$0.84 M |  |  | \$0.84 M |  |  | 1081 |
|  | CO 115 between Canon City and US 50 | RP | \$8.01 M | \$8.01 M |  |  |  | \$8.01 M |  | $\underline{2608}$ |
| $\bigcirc \bigcirc$ |  |  |  |  |  |  |  |  |  |  |
|  | CO 116 between US 287 and Kansas Border | RP | \$12.5 M | \$12.5 M |  | \$12.5 M |  |  | $\checkmark$ | $\underline{0023}$ |
| $\bigcirc \stackrel{\text { O\% }}{ }$ |  |  |  |  |  |  |  |  |  |  |
|  | CO 120 East of Florence to US 50 | RP | \$2.9 M | \$2.9 M |  |  |  | \$2.9 M |  | $\underline{2615}$ |
| O |  |  |  |  |  |  |  |  |  |  |
|  | CO 194A Surface Treatment and Drainage Improvements | RP | \$5.98 M | \$5.98 M |  | \$5.98 M |  |  |  | $\underline{0028}$ |
| \% $\%$ |  |  |  |  |  |  |  |  |  |  |
|  | CO 389 between CO/NM State Line and Junction US 160 | RP | \$5.28 M | \$5.28 M |  |  |  | \$5.28 M |  | $\underline{2623}$ |


|  | 1 SOUTHEAST PROJECTS | $\begin{aligned} & \text { Project } \\ & \text { Type } \end{aligned}$ | Total Est Project Cost | Total Strategic Funding | Other Funding | Funded <br> FY 19-22 | Funded FY 23-26 | Planned FY 27+ | Project Status | Planning Project ID |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highway \& Transit- Region 2 (continued) |  |  |  |  |  |  |  |  |  |  |
|  | Advancing Transportation Safety | H | \$4.74 M | \$4.74 M |  |  | \$4.74 M |  |  | $\underline{2780}$ |
|  | Bridge Preventative Maintenance - CO 12 and CO 194 | H | \$2.5 M | \$2.5 M |  | \$2.5 M |  |  | $\checkmark$ | 0019 |
|  | Bridge Preventative Maintenance on I-25, CO 16, and US 24 in Colorado Springs | H | \$5.5 M | \$5.5M |  | \$5.5M |  |  | - | 0020 |
|  | Bustang Fleet Purchases for Region 2 | T | \$1.25 M | \$1.25 M |  | \$1.25 M |  |  | - | $\underline{2755}$ |
|  | Colorado Springs Transit Center | T | \$20 M | \$8 M | $\checkmark$ | \$8 M |  |  |  | $\underline{2719}$ |
|  | High-Capacity Corridor Improvements in El Paso County | T | \$0.85 M | \$0.85 M |  |  | \$0.85 M |  |  | $\underline{2552}$ |
|  | Transfer Facilities for Regional Transit Services (Cripple Creek, Cañon City, Woodland Park) | T | \$0.39 M | \$0.39 M |  |  | \$0.39 M |  |  | 1004 |
|  | Mobility Management and Expansion of Upper Arkansas Area Council of Governments (UAACOG) | T | \$0.1 M | \$0.1 M |  |  | \$0.1 M |  |  | 1635 |
|  | Expanded Regional Transit Service between Walsenburg-La Veta-Gardener-Cuchara | T | \$1.4 M | \$1.4M |  |  | \$1.4M |  |  | 1038 |
|  | Expanded Regional Transit Service in Kiowa County | T | \$0.4 M | \$0.4 M |  |  | \$0.4 M |  |  | 1047 |
|  | Mountain Metropolitan Transit Fixed-Route Service Expansion - Stage 1 | T | \$7.8 M | \$4.8M |  |  |  | \$4.8 M |  | $\underline{2556}$ |
|  | Pueblo Transit Fixed-Route Bus/Vehicle Replacements | T | \$7.24 M | \$7.24 M |  |  | \$3.9 M | \$3.34 M |  | 2566 |
|  | Fort Carson CIrculators/Service to PPCC | T | \$1.5 M | \$1.1 M | $\checkmark$ |  | \$1.1 M |  |  | $\underline{2762}$ |
|  | Academy Boulevard/Hancock Expressway Transfer Center | T | \$3 M | \$3 M |  |  |  | \$3 M |  | $\underline{2763}$ |


| $\checkmark$ Completed. | - Currently under construction/in progress. | - Planned for construction in 2022. | H: Highway \\| T: Transit \| RP: Rural Paving |
| :---: | :---: | :---: | :---: |
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|  |  |  |  |


|  | Project Type | Total Est. <br> Project Cost | Total Strategic Funding | Other Funding | Funded <br> FY 19-22 | Funded FY 23-26 | Planned FY 27+ | Project Status | Planning Project ID |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highway \& Transit- Region 3 |  |  |  |  |  |  |  |  |  |
| I-70 Auxiliary Lane Frisco East to Silverthorne | H | \$25 M | \$25 M |  | \$25 M |  |  | - | 0043 |
| 1-70 West: Vail Pass Safety Improvements - Phase 1 | H | \$140 M | \$33.5 M | $\checkmark$ | \$33.5 M |  |  | - | 0042 |
| Summit County Transit Operations Center (Design \& Engineering) | T | \$0.531 M | \$0.425 M | $\checkmark$ | \$0.425 M |  |  | $\checkmark$ | 1165 |
| 1-70B East of 1st Street to 15th Street - Phase 5 | H | \$16 M | \$16 M |  | \$16 M |  |  | - | 0041 |
| North Avenue Transit Infrastructure Improvements | T | \$1.5 M | \$1.5 M |  | \$1.5 M |  |  |  | $\underline{2727}$ |
| Grand Junction Mobility Hub | T | TBD | \$4.08 M | $\checkmark$ | \$4.08 M |  |  |  | 2747 |
| \% I-70 and CO 9 (Exit 203) Interchange Improvements | H | \$44M | \$44 M |  |  | \$25 M | \$19 M |  | 1157 |
| O. $1-70$ West Vail Pass Auxiliary Lanes | H | \$50 M | \$50 M |  |  |  | \$50 M |  | 1161 |
| Vail Intermodal Site | T | \$15M | \$6.4 M |  |  | \$6.4 M |  |  | 1903 |
| ( 1-70 Interchange Improvements in Garfield County | H | \$15 M | \$15M | $\checkmark$ |  | \$10.68 M | \$4.325 M |  | 1171 |
| 1-70 West: Dowd Canyon Safety and Capacity Improvements | H | \$14M | \$14M |  |  |  | \$14M |  | 1952 |
| 1-70 Glenwood Canyon Critical Asset Repair | H | \$50 M | \$50 M |  |  |  | \$50 M |  | 1151 |
| I-70 Business (Pitkin Avenue) Corridor Improvements between First Street and 15th Street | H | \$40 M | \$39.19 M | $\checkmark$ | \$8.11 M | \$31.08 M |  |  | $\underline{2568}$ |
| I-70 Business Corridor Improvements between 32 Road and I-70 in Grand Junction | H | \$5 M | \$5 M |  |  |  | \$5 M |  | $\underline{2569}$ |
| I-70 Business Corridor Improvements between Main Street and 32 Road | H | \$14M | \$14M |  |  |  | \$14M |  | $\underline{2570}$ |
| $\stackrel{\text { ص. }}{\sim}$ |  |  |  |  |  |  |  |  |  |
|  | H | \$36M | \$35.95 M |  | \$35.95 M |  |  |  | 0031 |
|  | H | \$13M | \$13 M |  |  | \$13 M |  |  | 2571 |
|  |  |  |  |  |  |  |  |  |  |
|  | RP | \$5.8 M | \$5.8 M |  | \$5.8 M |  |  | $\checkmark$ | 0050 |
|  | H | \$9.6 M | \$9.6 M |  |  |  | \$9.6 M |  | $\underline{1203}$ |
|  | RP | \$8.4 M | \$8.4 M |  |  | \$8.4 M |  |  | $\underline{2777}$ |
| $\mathscr{\square}$ ¢ US 34 Grand Lake |  |  |  |  |  |  |  |  |  |
|  | RP | \$10.2 M | \$8.97 M |  | \$8.97 M |  |  | $\checkmark$ | 0047 |
| Winter Park Transit Maintenance Facility - Phases 1 and 2Outrider Improvements at Winter Park and TabernashOutrider Improvements at Fraser, Granby, Kremmling, and Hot Sulphur SpringsOutrider Improvements at Steamboat Springs, Milner, Hayden, and CraigUS 40 Capacity Improvements around FraserUS 40 Red Dirt Hill Safety ImprovementsUS 40 Shoulder Improvements West of KremmlingUS 40 Passing Lanes West of Kremmling | T | \$25.2 M | \$2.8 M | $\checkmark$ | \$2.8 M |  |  | - | $\underline{1244}$ |
|  | T | \$0.16 M | \$0.16 M |  | \$0.16 M |  |  |  | 2749 |
|  | T | \$0.3 M | \$0.3 M |  | \$0.3 M |  |  |  | 2494 |
|  | T | \$0.32 M | \$0.32 M |  | \$0.32 M |  |  |  | 2748 |
|  | H | \$25M | \$25 M |  |  |  | \$25 M |  | 1259 |
|  | H | \$40 M | \$27 M |  |  | \$7 M | \$20 M |  | $\underline{2765}$ |
|  | H | \$21M | \$21 M |  |  |  | \$21 M |  | 1258 |
|  | H | \$12M | \$12M |  |  | \$12 M |  |  | 1710 |
| \% 아 US 40 Passing Lanes between Craig and Steamboat Springs | H | \$55M | \$55 M |  |  |  | \$55 M |  | 1712 |
| US 40 and Downhill Drive Intersection Improvements | H | \$8 M | \$8 M | $\checkmark$ |  | \$8 M |  |  | 1729 |
| US 40/US 34 Intersection Improvement | H | \$5 M | \$5 M |  |  |  | \$5 M |  | 1697 |
| Steamboat Springs Transit Fleet Expansion | T | \$2.4 M | \$2.4 M |  |  | \$2.4 M |  |  | 1245 |
| Redesign and Construct the Steamboat Springs Transportation Center - Phase 1 | T | \$2.3 M | \$2.3 M |  |  | \$2.3 M |  |  | 1246 |
| Steamboat Springs Bus Rapid Transit Planning Study | T | \$0.25 M | \$0.25 M |  |  | \$0.25 M |  |  | 1254 |
| US 40 East of Hayden - Phase 1 | RP | \$6M | \$6M |  |  | \$5 M | \$1 M |  | $\underline{2643}$ |
| US 40 East of Hayden - Phase 2 | RP | \$4M | \$4M |  |  | \$4M |  |  | 2646 |
| US 40 West of Tabernash | RP | \$7.15 M | \$7.15 M |  |  |  | \$7.15 M |  | $\underline{2653}$ |
| US 50 Windy Point/Blue Creek Canyon <br> US 50 Passing Lanes Blue Mesa <br> US 50 Grand Junction to Delta Repairs <br> US $50 /$ US 550 Intersection Improvements <br> Western Slope Maintenance Facility <br> US 50 Asset Management North of Montrose <br> Montrose Multimodal Transit Center (All Points Transit) <br> Outrider Improvements at Montrose, Delta, and Gunnison <br> US 50 Safety East of Gunnison <br> US 50 South of Delta <br> US 50 South of Olathe <br> US 50 Olathe Business Loop |  |  |  |  |  |  |  |  |  |
|  | H | \$39 M | \$18.5 M | $\checkmark$ | \$18.5 M |  |  | - | 0033 |
|  | H | \$6M | \$6M |  | \$6 M |  |  |  | 0034 |
|  | H | \$15.46 M | \$ 15.46 M |  | \$15.46 M |  |  | - | 0035 |
|  | H | \$3.5 M | \$3.425 M |  | \$1.573 M | \$1.852 M |  |  | 0040 |
|  | T | \$2.7 M | \$2.7 M |  |  | \$2.7 M |  |  | 2340 |
|  | H | \$15 M | \$15 M |  |  |  | \$15 M |  | 1462 |
|  | T | \$11.7 M | \$3.235 M | $\checkmark$ | \$3.235 M |  |  |  | 1096 |
|  | T | \$0.25 M | \$0.25 M |  | \$0.25 M |  |  |  | 2454 |
|  | H | \$15 M | \$15 M |  |  |  | \$15 M |  | 1469 |
|  | RP | \$5.17 M | \$5.17 M |  |  |  | \$5.17 M |  | $\underline{2654}$ |
|  | RP | \$4.07 M | \$4.07 M |  |  |  | \$4.07 M |  | 2657 |
|  | RP | \$1.2 M | \$1.2 M |  |  | \$1.2 M |  |  | $\underline{2663}$ |
| 践 US 550 Montrose to Ouray County Line Safety Improvements |  |  |  |  |  |  |  |  |  |
|  | H | \$24 M | \$12.25 M | $\checkmark$ | \$12.25 M |  |  |  | $\underline{0032}$ |
| Frisco Transit Center - Phase 2 |  |  |  |  |  |  |  |  |  |
|  | T | \$5.538 M | \$3.438 M | $\checkmark$ | \$3.438 M |  |  | $\checkmark$ | 1191 |
| CO 9 South of Green Mountain Reservoir | RP | \$7.65 M | \$7.65 M |  |  |  | \$7.65 M |  | 2644 |
| Oᄋ CO 9 Green Mountain Reservoir - Phase 1 | RP | \$7.18 M | \$7.18 M |  |  |  | \$7.18 M |  | $\underline{2647}$ |
| CO 9 Green Mountain Reservoir - Phase 2 | RP | \$5.75 M | \$5.75 M |  |  |  | \$5.75 M |  | $\underline{2650}$ |
| CO 9 between Iron Springs and Main Street (Frisco) | H | \$18 M | \$15.5 M | $\checkmark$ | \$15.5 M |  |  | $\checkmark$ | 0036 |
| \% %.CO 13 Fortification Creek <br> CO 13 Garfield County Rio Blanco Hill <br> CO 13 Rio Blanco <br> C0 13 Wyoming South |  |  |  |  |  |  |  |  |  |
|  | H | \$10.8 M | \$10.8 M |  | \$10.8 M |  |  | - | 0038 |
|  | H | \$29 M | \$29 M |  | \$29 M |  |  | - | 0037 |
|  | H | \$18.3 M | \$18.3 M |  | \$18.3 M |  |  | $\checkmark$ | 0088 |
|  | H | \$32.2 M | \$32.2 M |  | \$32.2 M |  |  | $\checkmark$ | 0089 |


|  | ※ NORTHWEST PROJECTS | Project Type | Total Est. Project Cost | Total Strategic Funding | Other Funding | $\begin{aligned} & \text { Funded } \\ & \text { FY 19-22 } \end{aligned}$ | $\begin{aligned} & \text { Funded } \\ & \text { FY 23-26 } \end{aligned}$ | Planned <br> FY 27+ | Project Status | Planning Project ID |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highway \& Transit- Region 3 (continued) |  |  |  |  |  |  |  |  |  |  |
|  | CO 14 Grizzly Ranch North | RP | \$7 M | \$7 M |  |  | \$7 M |  | $\bullet$ | 0052 |
|  | CO 64 Meeker West | RP | \$6 M | \$6 M |  | \$6 M |  |  | $\checkmark$ | 0046 |
|  | CO 64 East of Rangely | RP | \$4.5 M | \$4.5 M |  |  |  | \$4.5 M |  | $\underline{2659}$ |
|  | CO 65 between CO 92 and Orchard City | RP | \$5.9 M | \$5.9 M |  |  | \$5.9 M |  |  | 2645 |
|  | CO 65 Grand Mesa | RP | \$6.63 M | \$6.63 M |  |  |  | \$6.63 M |  | $\underline{2651}$ |
|  | RFTA Aspen Maintenance Facility Improvement - Phase 9 | T | \$1.25 M | \$1.0 M | $\checkmark$ | \$1.0 M |  |  | $\checkmark$ | 1217 |
|  | RFTA Glenwood Maintenance Facility - Phases 3 and 7 | T | \$46.1 M | \$2.98 M | $\checkmark$ | \$2.98 M |  |  |  | $\underline{1210}$ |
|  | CO 90 West of Montrose | RP | \$3.64 M | \$3.64 M |  |  |  | \$3.64 M |  | 2661, 2662 |
|  | CO 92 Crawford East | RP | \$7.4 M | \$7.4 M |  | \$7.4M |  |  | $\checkmark$ | 0045 |
|  | CO 92 Rogers Mesa and Hotchkiss | H | \$7 M | \$7 M |  | \$7 M |  |  |  | 0039 |
| O\% | CO 92 Safety Improvements West of Hotchkiss | H | \$40 M | \$40 M |  |  | \$25.13 M | \$14.87 M |  | 1107 |
|  | CO 92 between Hotchkiss and Crawford | RP | \$3.5 M | \$3.5 M |  | \$3.5M |  |  | $\bullet$ | 0044 |
|  | CO 92 between CO 65 and Austin | RP | \$2.41 M | \$2.41 M |  |  |  | \$2.41 M |  | 2658 |
|  | CO 114 Parlin West | RP | \$5.5 M | \$5.5 M |  | \$5.5 M |  |  |  | $\underline{0056}$ |
|  | CO 125 Walden North | RP | \$1 M | \$1 M |  | \$1 M |  |  | - | 0055 |
| O20 | CO 125 North of Walden | RP | \$5.55 M | \$5.55 M |  |  |  | \$5.55 M |  | $\underline{2656}$ |
|  | CO 125 South of Cowdrey to CO 127 | RP | \$6.42 M | \$6.42 M |  |  |  | \$6.42 M |  | $\underline{2660}$ |
|  | Gunnison Valley RTA Storage Facility | T | \$3.475 M | \$2.2 M | $\checkmark$ | \$2.2 M |  |  | - | 1110 |
|  | CO 135 South of Crested Butte | RP | \$6.82 M | \$6.82 M |  |  |  | \$6.82 M |  | $\underline{2648}$ |
|  | CO 139 Douglas Pass North | RP | \$8.3 M | \$8.3 M |  | \$8.3 M |  |  | $\bullet$ | 0053 |
| 08 | CO 139 Dinosaur Diamond | RP | \$2.115 M | \$2.115 M |  | \$2.115 M |  |  |  | 0054 |
|  | CO 139 between the Garfield/Rio Blanco County Line and Douglas Creek | RP | \$6.78 M | \$6.78 M |  |  |  | \$6.78 M |  | $\underline{2652}$ |
|  | CO 139 between Douglas Creek and Rangely | RP | \$7.1 M | \$7.1 M |  |  |  | \$7.1 M |  | $\underline{2655}$ |
|  | CO 141 (32 Road) Safety and Capacity Improvements | H | \$15 M | \$15 M |  |  |  | \$15 M |  | $\underline{2573}$ |
|  | CO 149 Lake City North | RP | \$12.1 M | \$12.1 M |  | \$12.1 M |  |  | * | 0051 |
|  | CO 300 Leadville West | RP | \$2.5 M | \$2.5 M |  | \$2.5 M |  |  | $\checkmark$ | 0049 |
|  | CO 317 East of Hamilton | RP | \$8.5 M | \$8.08 M |  |  | \$8.08 M |  |  | $\underline{2776}$ |
|  | CO 318 Browns Park East from St Line | RP | \$9.5 M | \$9.5 M |  | \$9.5 M |  |  |  | 0048 |
|  | CO 318 to Maybell | RP | \$6.74 M | \$6.74 M |  |  |  | \$6.74 M |  | $\underline{2649}$ |
|  | CO 340 Safety Improvements | H | \$9 M | \$9 M |  |  |  | \$9 M |  | $\underline{2572}$ |
| $\bigcirc{ }^{\circ}$ | CO 348 between Olathe and US 50 | RP | \$0.8 M | \$0.8 M |  |  | \$0.8 M |  |  | $\underline{2664}$ |
|  | CO 348 West of Olathe | RP | \$9.2 M | \$9.2 M |  |  | \$9.2 M |  |  | $\underline{2665}$ |
| 皆 | Advancing Transportation Safety | H | \$3.77 M | \$3.77 M |  |  | \$3.77 M |  |  | $\underline{2781}$ |
|  | Shoulder Improvements in Mesa County | H | \$1.5 M | \$1.5 M |  |  |  | \$1.5 M |  | 2574 |
|  | Shoulder Improvements in the Gunnison Valley Transportation Planning Region | H | \$13.6 M | \$13.6 M |  |  |  | \$13.6 M |  | 1484 |
|  | Regional Transit Service between Montrose and Telluride | T | \$1.2 M | \$0.5 M |  | \$0.5 M |  |  |  | 1028 |
|  | Snowmass Transit Center | T | \$34M | \$4.5 M | $\checkmark$ | \$4.5M |  |  |  | 1231 |
|  | New Essential Bus Service between Grand Junction and Craig and between Craig and Frisco (Proposed Bustang Outrider Service) | T | \$0.4 M | \$0.4 M |  |  |  | \$0.4 M |  | 1032, 2125 |
|  | Grand Valley Transit Bus Replacement | T | \$2 M | \$1.2 M |  |  | \$1.2 M |  |  | 2666 |
|  | Grand Valley Transit System Enhancements | T | \$1.25 M | \$1.25 M |  |  | \$1.25 M |  |  | 2667 |
|  | Grand Valley Transit Maintenance Facility | T | \$1.5 M | \$1.5 M |  |  | \$1.5 M |  |  | 2668 |
|  | Grand Valley Transit Compressed Natural Gas Storage and Production Facility | T | \$0.54 M | \$0.54 M | $\checkmark$ |  |  | \$0.54 M |  | 2669 |
|  | Mountain Express Transit Center | T | TBD | \$1 M |  | \$0.5 M | \$0.5 M |  |  | 2766 |
|  | Gunnison to Montrose Outrider Expansion (Rolling Stock) | T | \$0.9 M | \$0.9 M |  | \$0.9 M |  |  |  | 2767 |
|  | Gunnison Transit Center | T | TBD | \$1 M |  |  | \$1 M |  |  | 1102 |

- Currently under construction/in progress.
- Planned for construction in 2022.

H: Highway \| T: Transit \| RP: Rural Paving

NORTHEAST PROJECTS


NORTHEAST PROJECTS


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Your Transportation Priorities is an evolving list of proposed projects to address the needs and concerns of Coloradans across the state. This list will be updated on an ongoing basis.

Please visit YTP.codot.gov for the most up-to-date information.


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[^0]:    Contruction on US 287 in Lamar.

