C-470 Express Lanes Feasibility Study









Introductions









Agenda

- Express Lanes Basics
- Questions
- C-470 Express Lanes Feasibility Study (ELFS)
- Questions











Project Need

- Rapid population and employment growth in south metro Denver results in:
 - Heavy congestion and delay
 - Unreliable travel times





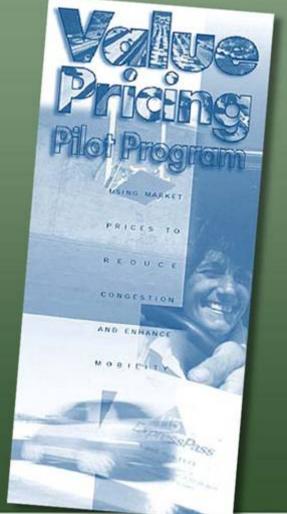






Value Pricing Pilot Program

- Authorized by Transportation Equity Act for the 21st Century
- FHWA grant program for implementing and evaluating pricing programs
- Goal to develop pricing concepts to achieve lasting reductions in congestion











The Concept of Managed Lanes

- A strategy to manage congestion
- Provides a separate, reliable facility as option to congestion
- Tolling provides funding source and regulates traffic

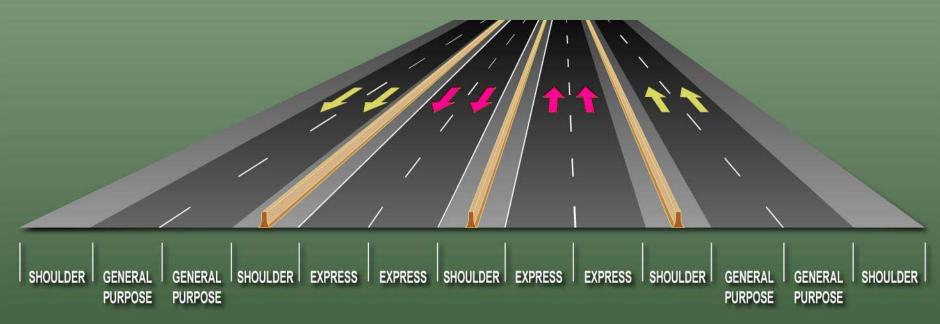








Typical Managed Lanes Facility



4 Express Lanes + 4 General Purpose Lanes









Managed Lanes Basics

What are Managed Lanes, and how do they work?









The Move Towards Tolling Highways in the United States

- America's first toll bridge Newbury, MA (1656)
- America's first turnpike Alexandria, VA to Blue Ridge Mtns (1785)
- Available funding continues to shrink
- Gas tax revenues not sufficient
- Projects being deferred
- Tolling creates alternative funding source









Tolling in the United States

- 30 states have toll facilities
- 16 states participating in FHWA's Value Pricing Pilot Program
- Draft congressional legislation expands use of tolling
- Tolling will continue to evolve as alternative funding source





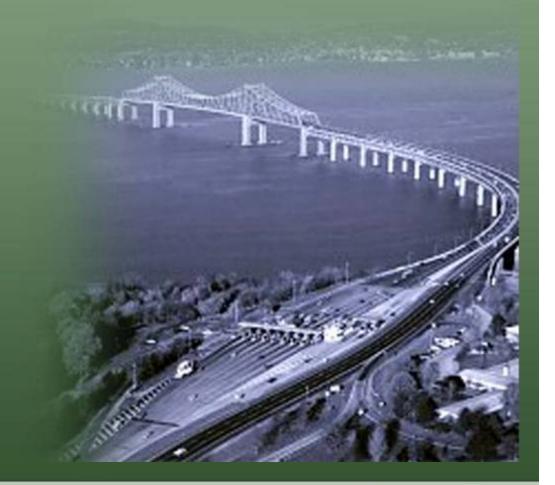






Types of Toll Facilities

- Toll Roads
- Bridges/Tunnels
- Managed Lanes











Managed Lanes

An emerging tolling strategy that manages congestion and provides an alternative to continued expansion of highway lanes.









Managed Lanes Characteristics

- Provides a reliable, free-flow alternative to congested lanes
- Free congested lanes or tolled uncongested lanes
- An alternative to adding more lanes











Managed Lanes Characteristics

- Fast, reliable option for all vehicles
- Allows express bus service to operate
- Fast, reliable emergency response
- Alternate route in event of major incident











Managed Lanes in United States

- North I-25 HOT Lanes in Denver, CO (Spring, 2005)
- SR 91 in Orange County, CA
- I-15 in San Diego, CA
- I-10 in Houston, TX
- US 290 in Houston, TX
- I-394 in Minneapolis, MN (Dec., 2004)
- Cape Coral Bridges in Lee County, FL
- Bridges in NJ and NY









Tolling Demographics

- Express Lanes not just for the rich
- Surveys generally show all regular users will use them some of the time
- Everyone has an occasional need to use them
- Running late for important appointment
- A nominal toll may be preferable to a more expensive consequence









Toll Pricing Schemes

- Fixed Price price does not change
- Variable –
 varies based on
 time of day
- Dynamic –
 varies to maintain
 certain volume











Variable/Dynamic Toll Pricing

- Volume is managed by charging a variable toll
- The toll will be higher in periods of high demand
- The toll will be lower in periods of less demand
- Goal is to control volume for free-flow, reliable conditions









Method of Toll Collection

- No toll booths, no cash
- Electronic toll collection
- EXpressToll Transponders compatible with E-470 and Northwest Parkway
- Potential reduced rate for public transit buses
- General purpose lanes remain free











Managed Lanes Video











Questions?

Clarifications?

Comments?









C-470 Express Lanes Feasibility Study

A closer look at investigating Express Lanes on C-470









Colorado Tolling Enterprise (CTE)

- Formed in 2002 to finance, construct, operate and maintain toll highways
- State legislation allows CTE to issue bonds for construction of toll lanes
- Provides funding mechanism for new or additional highway capacity toll projects
- Projects must demonstrate financial feasibility





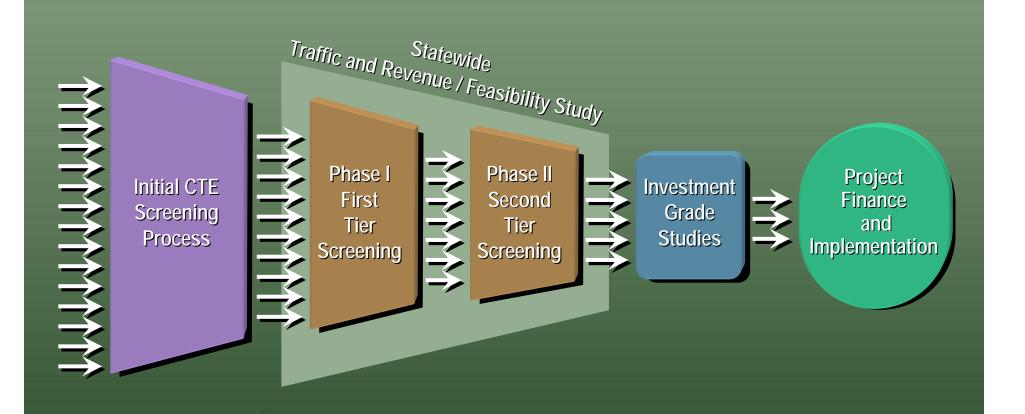


Colorado

Tolling Enterprise Board



Toll Facility Implementation Process











CTE Statewide Feasibility Study

- Objectives
 - Refine toll feasibility evaluation process
 - Coordinate with other ongoing studies
 - Identify most viable toll facility candidates
- Started with 79 candidate corridors
- Screening has reduced from 39 to 12
 - -7 corridors in Metro-Denver
 - 5 corridors outside Metro-Denver
- Final Screening Report July/Aug, 2004









C-470 Express Lanes Feasibility Study

- A detailed evaluation of Express Lanes on the C-470 Corridor
- CDOT received Federal funding to conduct study through FHWA's Value Pricing Pilot Program











C-470 Express Lanes Feasibility Study

Vicinity Map

- Southwest portion of Denver beltway
- 26-miles long
- More than half of beltway is toll road











Study Objectives

- Define and evaluate system characteristics
- Assess public support for Express Lanes
- Determine preliminary financial feasibility
- Provide input to C-470
 Environmental
 Assessment (EA)



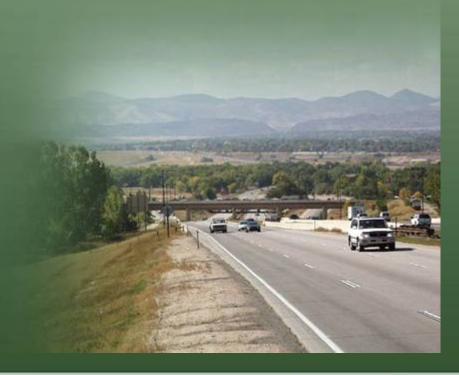






Current Status

- Considering various types of separation
- Evaluating potential access locations
- Evaluating potential access types
- Evaluating results of User Survey



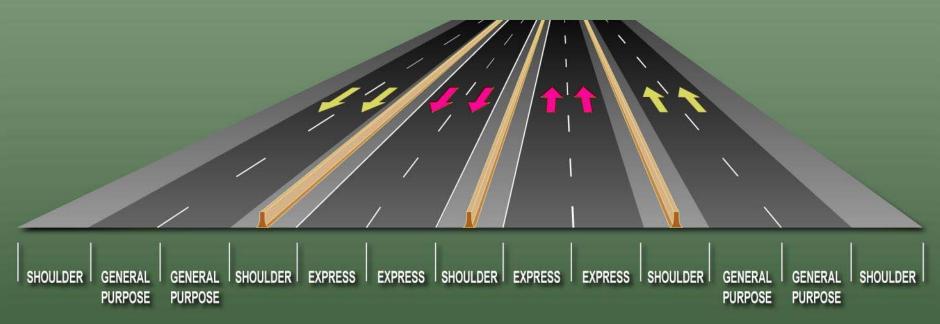








Express Lanes Typical Section



4 Express Lanes + 4 General Purpose Lanes

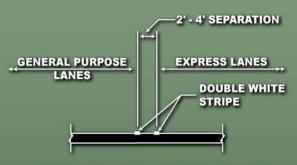






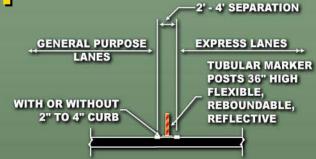


Methods of Separation



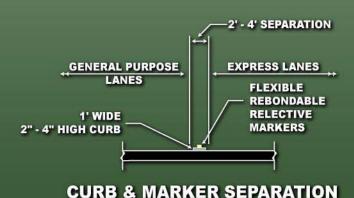
PAINT STRIPE SEPARATION

(NO PHYSICAL SEPARATION)

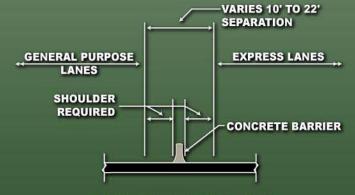


TUBULAR MARKER POSTS

(SEMI-PHYSICAL SEPARATION)



(SEMI-PHYSICAL SEPARATION)



CONCRETE BARRIER
(PHYSICAL SEPARATION)

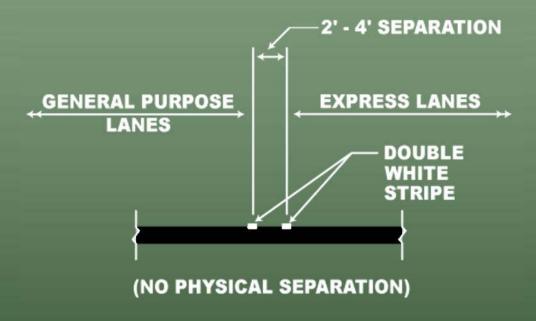








Paint Stripe Separation



- Lower installation costs
- Reduced roadway width
- Less desirable safety aspects
- Less desirable enforcement aspects
- Lower maintenance costs

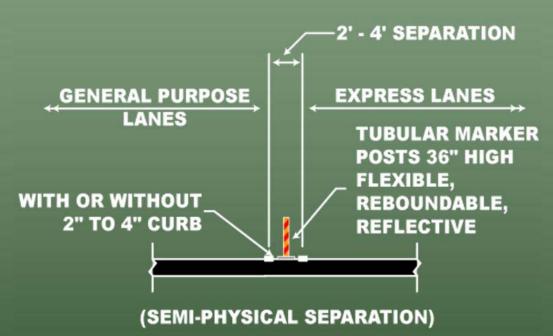








Tubular Marker Posts



- Lower installation cost
- Reduced roadway width
- Less desirable safety aspects
- Less desirable enforcement aspects
- Higher maintenance due to potential for snowplows and vehicles striking posts

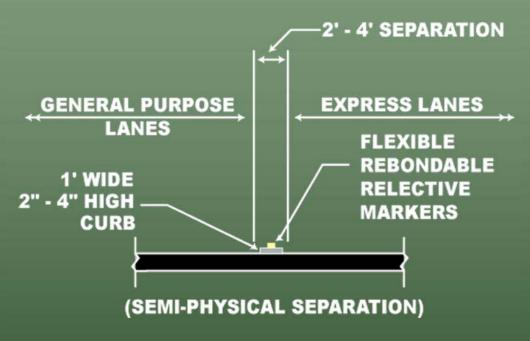








Curb and Marker Separation



- Lower installation cost
- Reduced roadway width
- Less desirable safety aspects
- Better enforcement potential aspects
- Higher maintenance due to potential for snowplows and vehicles striking curb and markers

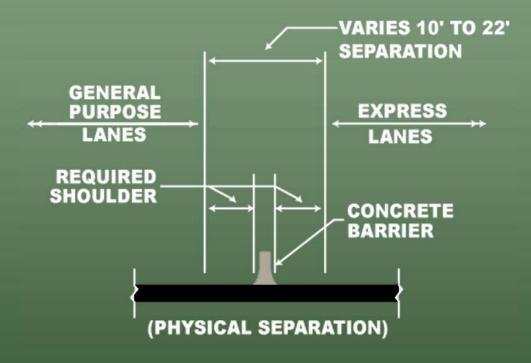








Concrete Barrier



- Higher installation cost
- Increased roadway width due to shoulders
- More desirable safety aspects
- Good enforcement aspects
- Lower maintenance costs



















Access Ramp Types



Slip Ramp



Braided Ramp



• "T" Ramp

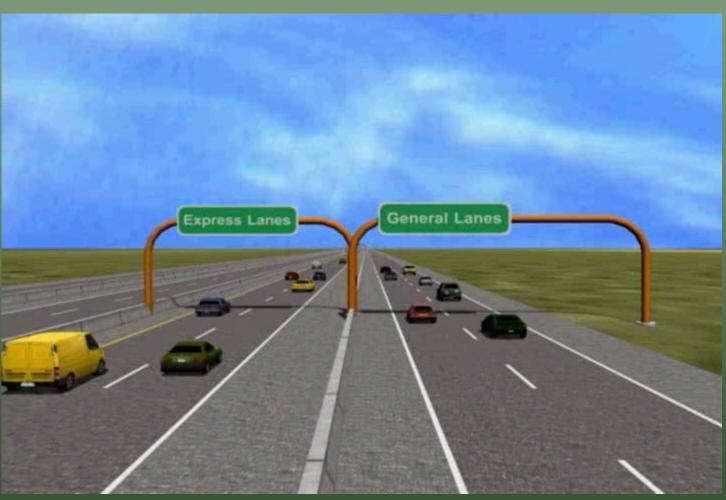








Slip Ramp











Braided Ramp











"T" Ramp











User Survey

- Survey of over 1,500 C-470 Users
- Trip characteristics and choice patterns
- Willingness to pay tolls, and price

 Assess interest in mode shift – High Occupancy Vehicles, Bus

C-470 Express Lanes User Survey



ETC Institute

Under contract to

Wilson & Company, PBS&J

and

Department of Transportation Region

Date: March 21, 2004









Next Steps of Study

- Develop and evaluate alternatives
- Assess financial feasibility
- Carry feasible alternative(s) into C-470 EA









Integration of ELFS and EA

- ELFS and EA concurrent but separate studies
- ELFS defines express lane alternative and determines economic viability
- Alternatives from ELFS carried forward into EA
- EA considers Express Lanes equally with other alternatives









C-470 EA Alternatives

- No Action
- General Purpose Lane widening
- Express Lanes
- All include
 Express Bus and
 Mobility
 Enhancements











C-470 Express Lanes Feasibility Study











Next Steps – What Happens if the EA Selects Express Lanes?

- CTE would initiate design/build contract
- Conduct investment grade feasibility study
- Issue bonds
- Begin construction
- Open to traffic possibly in a few years









Questions?

Clarifications?

Comments?









Presentation Evaluation

- Was the presentation helpful?
- Were all your questions answered?
- Any suggestions for improvement?
- Any other comments or questions?









Get Involved in the C-470 EA

- Upcoming Open Houses
 - June 29, 2004
 - 5:00 8:00 PM
 - Ken Caryl Ranch House
 - June 30, 2004
 - 5:00 8:00 PM
 - Highlands Ranch Metro Districts Office
- Mailing List
- Website www.c470.info
- Speakers Bureau
- Comment Cards









Contact Information

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C-470 Express Lanes Feasibility Study









