



Revenues Generated From 1% Sales and Use Tax Increase: County-Wide from 2008-2033

June 10, 2005

Projected Growth Rate:	5.60%	5.55%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	
Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
1 % Arapahoe County	\$69	\$73	\$77	\$82	\$87	\$93	\$98	\$105	\$111	\$118	\$125	\$133	\$142	\$150	\$160	\$170	\$180	\$192	\$204	\$216	\$230	\$244	\$260	\$276	\$293	\$311
2008 Value	\$69	\$69	\$69	\$70	\$71	\$71	\$72	\$72	\$73	\$74	\$74	\$75	\$75	\$76	\$77	\$77	\$78	\$78	\$79	\$80	\$80	\$81	\$82	\$82	\$83	\$84
Cumulative Total	\$69	\$138	\$207	\$277	\$348	\$419	\$491	\$563	\$636	\$710	\$784	\$859	\$934	\$1,010	\$1,086	\$1,163	\$1,241	\$1,320	\$1,399	\$1,478	\$1,559	\$1,640	\$1,721	\$1,804	\$1,886	\$1,970
65% for Capital Improvements	\$45	\$90	\$135	\$180	\$226	\$272	\$319	\$366	\$414	\$461	\$509	\$558	\$607	\$656	\$706	\$756	\$807	\$858	\$909	\$961	\$1,013	\$1,066	\$1,119	\$1,172	\$1,226	\$1,281
Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
1 % Douglas County	\$34	\$36	\$39	\$41	\$44	\$46	\$49	\$52	\$56	\$59	\$63	\$67	\$71	\$75	\$80	\$85	\$90	\$96	\$102	\$108	\$115	\$122	\$130	\$138	\$147	\$156
2008 Value	\$34	\$35	\$35	\$35	\$35	\$36	\$36	\$36	\$36	\$37	\$37	\$37	\$38	\$38	\$38	\$39	\$39	\$39	\$40	\$40	\$40	\$40	\$41	\$41	\$41	\$42
Cumulative Total	\$34	\$69	\$103	\$139	\$174	\$210	\$245	\$282	\$318	\$355	\$392	\$429	\$467	\$505	\$543	\$582	\$621	\$660	\$699	\$739	\$779	\$820	\$861	\$902	\$943	\$985
65% for Capital Improvements	\$22	\$45	\$67	\$90	\$113	\$136	\$160	\$183	\$207	\$231	\$255	\$279	\$304	\$328	\$353	\$378	\$403	\$429	\$455	\$480	\$507	\$533	\$559	\$586	\$613	\$640
Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
1 % Jefferson County	\$36	\$38	\$40	\$42	\$45	\$48	\$51	\$54	\$58	\$61	\$65	\$69	\$73	\$78	\$83	\$88	\$93	\$99	\$105	\$112	\$119	\$127	\$134	\$143	\$152	\$161
2008 Value	\$36	\$36	\$36	\$36	\$37	\$37	\$37	\$37	\$38	\$38	\$38	\$39	\$39	\$39	\$40	\$40	\$40	\$41	\$41	\$41	\$42	\$42	\$42	\$43	\$43	\$43
Cumulative Total	\$36	\$71	\$107	\$143	\$180	\$217	\$254	\$292	\$329	\$368	\$406	\$445	\$484	\$523	\$563	\$603	\$643	\$683	\$724	\$766	\$807	\$849	\$891	\$934	\$977	\$1,020
65% for Capital Improvements	\$23	\$46	\$70	\$93	\$117	\$141	\$165	\$190	\$214	\$239	\$264	\$289	\$314	\$340	\$366	\$392	\$418	\$444	\$471	\$498	\$525	\$552	\$579	\$607	\$635	\$663
Total Revenue Generated	\$90	\$181	\$271	\$363	\$456	\$550	\$644	\$739	\$834	\$931	\$1,028	\$1,126	\$1,225	\$1,324	\$1,425	\$1,526	\$1,628	\$1,731	\$1,835	\$1,939	\$2,044	\$2,151	\$2,258	\$2,365	\$2,474	\$2,584

- Note (1): Dollars in Millions
- Note (2): Tax percentages based on assumed growth rates used for RTD FasTracks Project revenue growth projections
- Note (3): Present Day (2005) Values Based on a 4.9 percent to 6.9 percent inflation rate, provided by OFMB.
- Note (4): In 2004, a 0.25% Sales Tax generated \$14M in Arapahoe County
- Note (5): In 2004, a 1.0% Sales Tax generated \$28M in Douglas County
- Note (6): In 2004, a 0.5% Sales Tax generated \$14.5M in Jefferson County
- Note (7): Assumes 65% revenues used for capital improvements, 35% for maintenance