

I-25 Express Lanes
Monthly Progress Report
June 2007



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INTRODUCTION

During June 2007, use of the I-25 HOV/Express Lanes (including both HOV and toll-paying vehicles) dropped to 323,832, down from 326,218 in May, which had risen from 290,197 in April and 301,912 in March.

Monthly information in this report includes:

- Vehicle usage
- HOV vs. Express Toll Lane vehicle counts
- Bus travel times
- Revenues
- Incidents (that might impact operations or revenues)

1.0 VEHICLE USAGE BY TIME

The June summary of traffic data (segregated by HOV Lane and Tolled Express Lane), follows. These include weekend and non-peak traffic.

June 2007 Traffic Data Summary			
	Express	HOV	Total
Total Monthly Traffic	86,318	237,514	323,832
Maximum Daily Traffic	4,518	9,835	14,122
Average Weekday Traffic	3,914	8,638	12,552
Avg Weekday AM Peak Hour	451	752	1,203
Avg Weekday PM Peak Hour	387	882	1,269
Avg Weekday AM Peak Period	1,861	2,902	4,763
Avg Weekday PM Peak Period	1,556	3,560	5,116

* 6:00 AM – 10:00 AM

** 3:00 PM – 7:00 PM

Detailed data for daily and peak period traffic are represented in tables in the Additional Information Section of this Report.

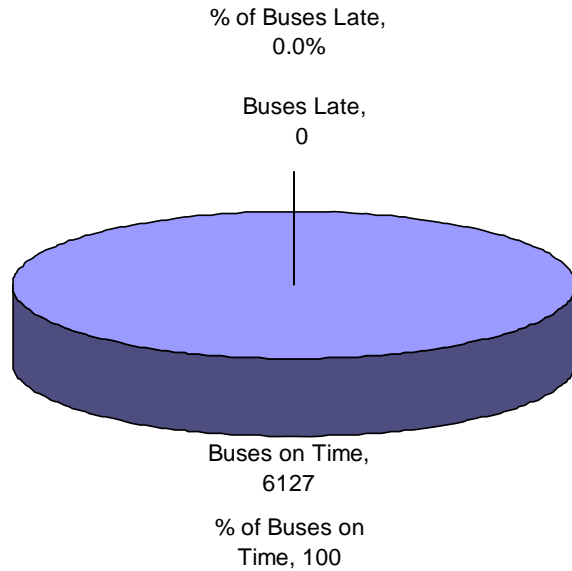
2.0 BUS AND HOV TRAVEL TIMES

The IGA between CDOT and RTD prescribes triggers to determine if there is any degradation to travel times for buses and carpools. These are:

- Exceeding travel time for more than one bus in an hour (provided the excess was not due to a stall, crash and closure of the lane or special event).
- Exceeding the travel time for more than one day per week for three weeks in a row.
- Predictable patterns.

There were no recorded delays reported in June on the Express Lanes.

Weekday Bus Travel Time June 2007



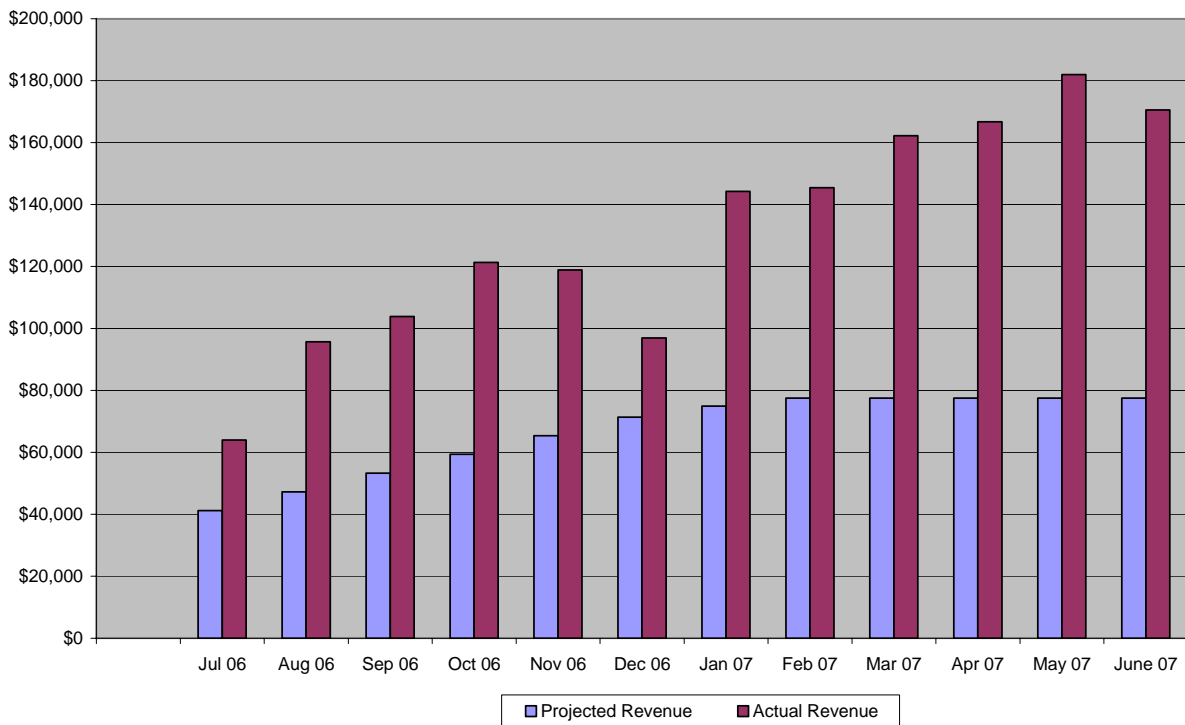
3.0 REVENUES

June 2007 revenues fell slightly, with revenues from tolls totaling \$170,513.50. Revenues do not include any monies that have been collected for citations (fees and fines). June 2007 fees and fines collected were \$51,037.67, representing 23.04% percent of total revenues. Fiscal Year 2007 total toll revenues were \$1,571,728.00. Total revenues since opening were \$2,283,905.79.

No postings for June 30th tolls or June 29th and 30th violations will be reflected in this July report.

The following figure shows the projected vs. actual toll revenue to date for Fiscal Year 2007.

Fiscal Year 2007 Monthly Estimated Toll Revenue vs. Actual



4.0 INCIDENTS

No incidents were reported during the month.

5.0 ENFORCEMENT

No law enforcement activities were conducted in June 2007.

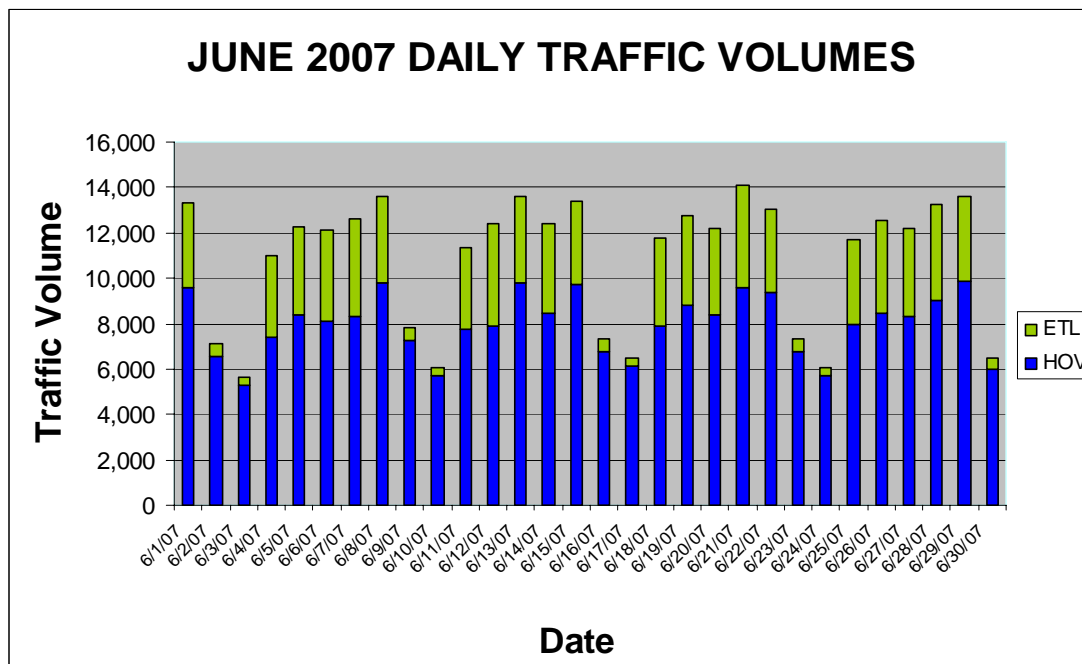
	Total Stopped	Toll Citations	HOV Citations	Hazardous Citations	Seatbelt Citations	All Other Citations	Arrests
June	320	43	59	22	5	7	1
July	152	20	26	24	7	19	1
August	127	19	18	45	11	37	1 (DUI)
September	88	7	7	26	4	7	
October	42	5	8	15	4	73	
November	56	0	0	14	7	3	
December							
January	36	2	4	9	1	10	2 (misd)
February	78	13	15	34	8	24	
March	127	6	18	46	10	32	1
April	36	2	8	6	0	3	0
May	98	11	14	36	17	37	2
June							

6.0 OPERATIONAL ISSUES

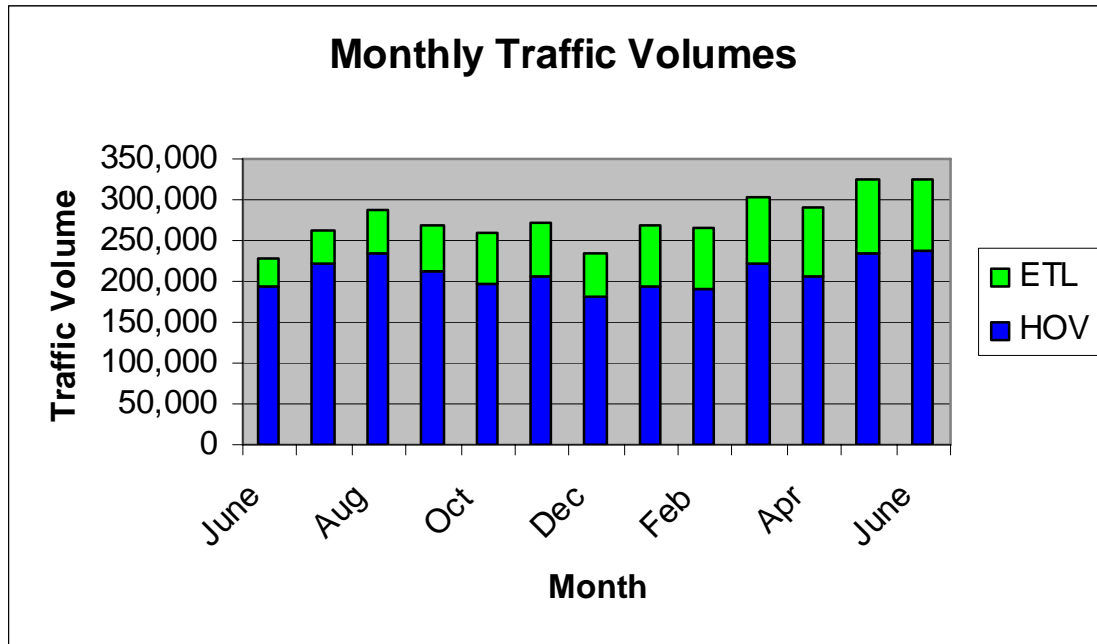
A contractor caused a delay in opening on June 20th.

7.0 ADDITIONAL INFORMATION

Total daily traffic volumes for June are shown on the following graph.



The chart below summarizes monthly traffic since the lanes opened June 2, 2006.



Peak period traffic volumes are summarized below:

		Morning Rush Period						
		Total Peak Period			Avg Per Hour			
	Weekday	Express	HOV	Total	Express	HOV	Total	
1st	Friday	1,595	2,759	4,354	399	690	1,089	
	4th	Monday	1,881	2,714	4,595	470	679	1,149
		Tuesday	1,897	2,994	4,891	474	749	1,223
		Wednesday	1,970	2,907	4,877	372	801	1,173
		Thursday	1,857	2,566	4,423	434	900	1,334
11th	Friday	1,652	2,859	4,511	372	945	1,317	
	Monday	1,858	2,827	4,685	465	707	1,171	
	Tuesday	2,103	2,843	4,946	526	711	1,237	
	Wednesday	1,815	2,921	4,736	454	730	1,184	
	Thursday	1,872	2,958	4,830	468	740	1,208	
18th	Friday	1,645	2,909	4,554	411	727	1,139	
	Monday	1,946	2,815	4,761	487	704	1,190	
	Tuesday	1,867	2,970	4,837	467	743	1,209	
	Wednesday	1,902	3,092	4,994	476	773	1,249	
	Thursday	1,977	3,087	5,064	494	772	1,266	
25th	Friday	1,676	2,862	4,538	419	716	1,135	
	Monday	1,921	2,814	4,735	480	704	1,184	
	Tuesday	1,986	3,005	4,991	497	751	1,248	
	Wednesday	1,929	2,954	4,883	482	739	1,221	
	Thursday	2,031	3,188	5,219	508	797	1,305	
	Friday	1,693	2,904	4,597	423	726	1,149	

		Afternoon Rush Period					
		Total Peak Period			Avg Per Hour		
Weekday		Express	HOV	Total	Express	HOV	Total
1st	Friday	1,492	3,655	5,147	373	914	1,287
4th	Monday	1,318	3,094	4,412	330	774	1,103
	Tuesday	1,515	3,405	4,920	379	851	1,230
	Wednesday	1,489	3,202	4,691	372	801	1,173
	Thursday	1,734	3,600	5,334	434	900	1,334
	Friday	1,489	3,780	5,269	372	945	1,317
11th	Monday	1,353	3,286	4,639	338	822	1,160
	Tuesday	1,956	3,457	5,413	489	864	1,353
	Wednesday	1,488	3,474	4,962	372	869	1,241
	Thursday	1,587	3,614	5,201	397	904	1,300
	Friday	1,431	3,828	5,259	358	957	1,315
18th	Monday	1,493	3,398	4,891	373	850	1,223
	Tuesday	1,565	3,510	5,075	391	878	1,269
	Wednesday	1,498	3,328	4,826	375	832	1,207
	Thursday	1,985	4,173	6,158	496	1,043	1,540
	Friday	1,496	3,816	5,312	374	954	1,328
25th	Monday	1,409	3,372	4,781	352	843	1,195
	Tuesday	1,713	3,589	5,302	428	897	1,326
	Wednesday	1,530	3,518	5,048	383	880	1,262
	Thursday	1,631	3,709	5,340	408	927	1,335
	Friday	1,508	3,945	5,453	377	986	1,363

