

Tolled Express Lanes Alternative Costs

Analysis indicates that enough toll revenue can be collected to finance the capital construction of the project, project financing, annual operations and maintenance, and future major maintenance. The analysis also indicates that reserve funds will remain after these costs are paid.

Costs

Capital cost of \$325M (2005 dollars) for the tolled express lanes alternative includes:

- design, right-of-way, and construction to add 4 tolled express lanes to 4 existing general purpose lanes
- modifications at I-25 interchange for operational improvements
- modifications to several arterial intersections for operational improvements
- access to the tolled express lanes at Colorado Blvd
- rehabilitation of existing general purpose lanes

Capital cost of \$60M (2005 dollars) for Santa Fe Interchange includes:

- design, right-of-way, and reconstruction of Santa Fe Interchange

What's Next

- investment grade traffic and revenue performed to achieve an investment grade rating for selling bonds
- Colorado Department of Transportation submits amendment to Denver Regional Council of Governments 2030 Regional Transportation Plan to include tolled express lanes (the Santa Fe Interchange is already included in this plan)
- full funding for Santa Fe Interchange needs to be identified (currently \$5M is secured for design and right-of-way acquisition)

