

## Drainage, Plumbing, and Heat Trace Project Dashboard

This document provides monthly progress and financial updates on current CDOT projects.

# **Key Dates**

The following image shows the progression of the key project dates.

Propo		Notice of	Award of	Notice To	Notice to	Begin
Rece		Selection	Contract	Proceed #1	Proceed	Construction
May	•	June 24,	August	November	#2 June	Has not fully
202		2022	29, 2022	23, 2022	30, 2023	started

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Notice of Selection: June 24, 2022

Award of Contract: August 29, 2022

Notice to Proceed #1: November 23, 2022

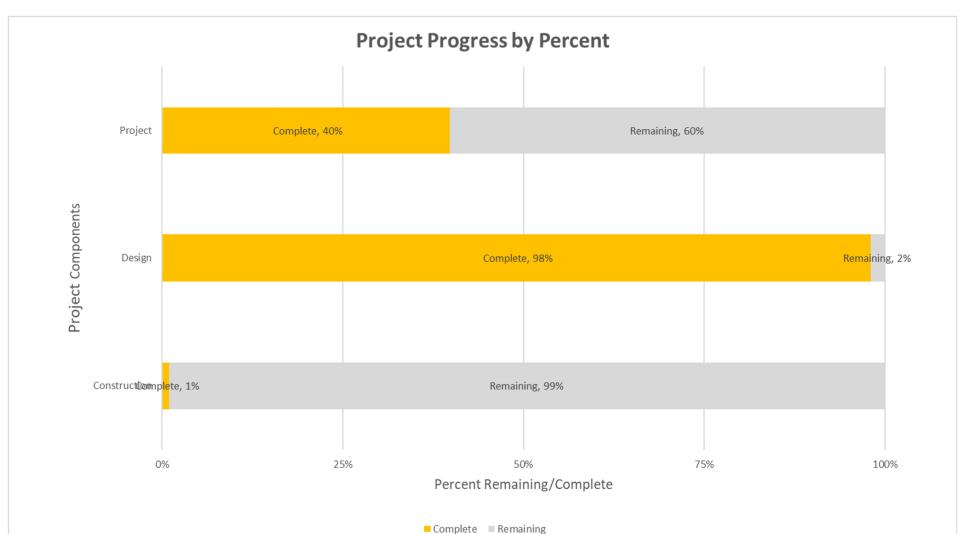
Notice to Proceed #2: June 30, 2023

Begin Construction: Has not fully started



### **Project Progress by Percent**

The following Bar chart shows the percent complete and remaining for the overall project, design, and construction.



Overall Project: 40% Complete, 60% Remaining

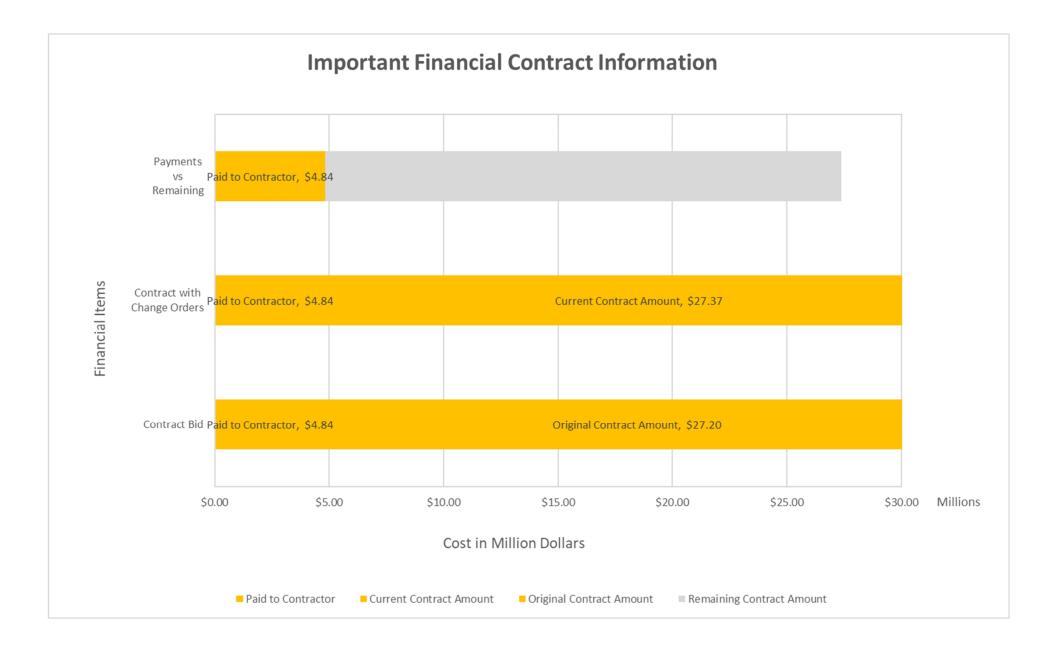
Design: 98% Complete, 2% Remaining

Construction: 1% Complete, 99% Remaining



### **Important Financial Contract Information**

The following Bar chart shows the projects payments vs remaining amount, total current contract vale and change orders to date, and contract's bid amount.



#### Initial Contract Value: \$27.2 Million

Payments to date: \$4.84 Million, Payments remaining \$22.53 Million

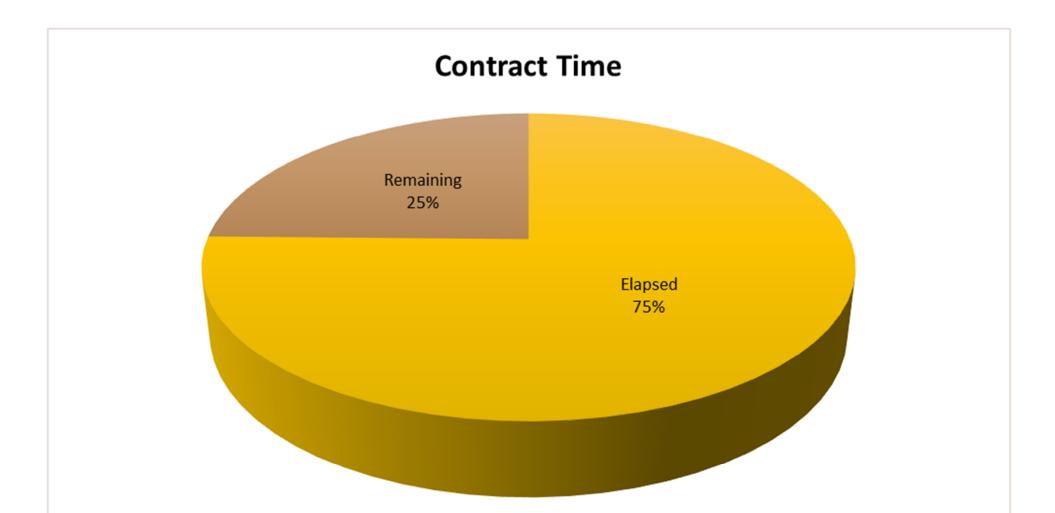
Current Contract Value: \$27.62 Million, Total Change Orders to Date: \$0.42 Million

Initial Contract Value: \$42.57 Million



#### **Contract Time**

The following pie chart shows total contract time, contract elapsed time, and contract remaining time.





Total Contract Time: 607 Calendar Days

Elapsed Contact Time: 457 days, 75%

Contract Time Remaining: 150 days ,25%