

Trace

Project Number: 24210

Date: October 2023 Update

Drainage, Plumbing, and Heat Trace Project Dashboard

This document provides monthly progress and financial updates on current CDOT projects.

Key Dates

The following image shows the progression of the key project dates.

Proposals Received	Notice of Selection		Notice To Proceed #1	Begin Construction
May 27, 2022	June 24, 2022	August 29, 2022		 Has not fully started

Proposal Received: May 27, 2022

Notice of Selection: June 24, 2022

Award of Contract: August 29, 2022

Notice to Proceed #1: November 23, 2022

Notice to Proceed #2: Jun 30, 2023

Begin Construction: Has not started



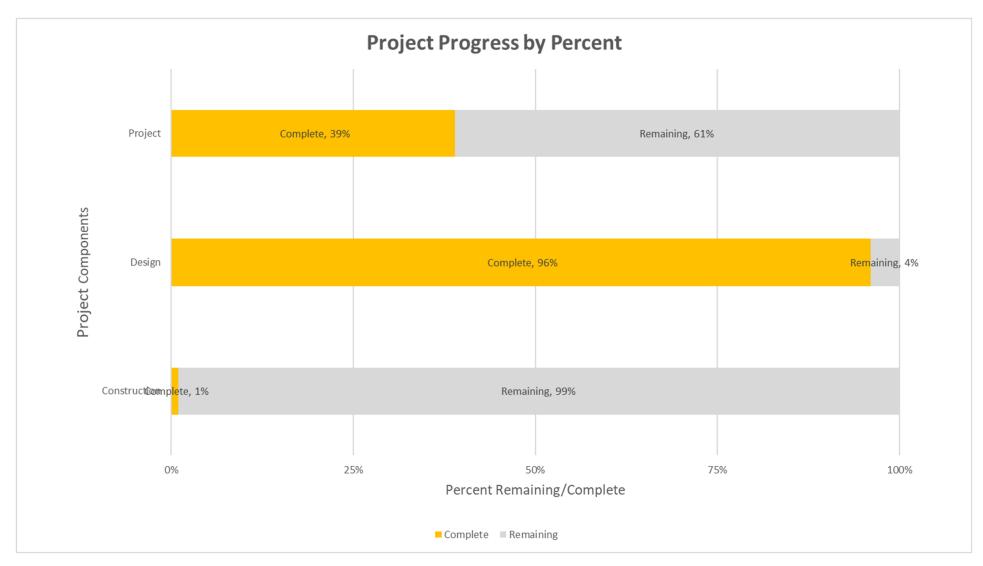
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Project Progress by Percent

The following Bar chart shows the percent complete and remaining for the overall project, design, and construction.



Overall Project: 39% Complete, 61% Remaining

Design: 96% Complete, 4% Remaining

Construction: 1% Complete, 99% Remaining



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Important Financial Contract Information

The following Bar chart shows the projects payments vs remaining amount, total current contract vale and change orders to date, and contract's bid amount.



Initial Contract Value: \$27.2 Million

Payments to date: \$4.84 Million, Payments remaining \$22.78 Million

Current Contract Value: \$27.62 Million, Total Change Orders to Date: \$0.42 Million

Initial Contract Value: \$42.57 Million



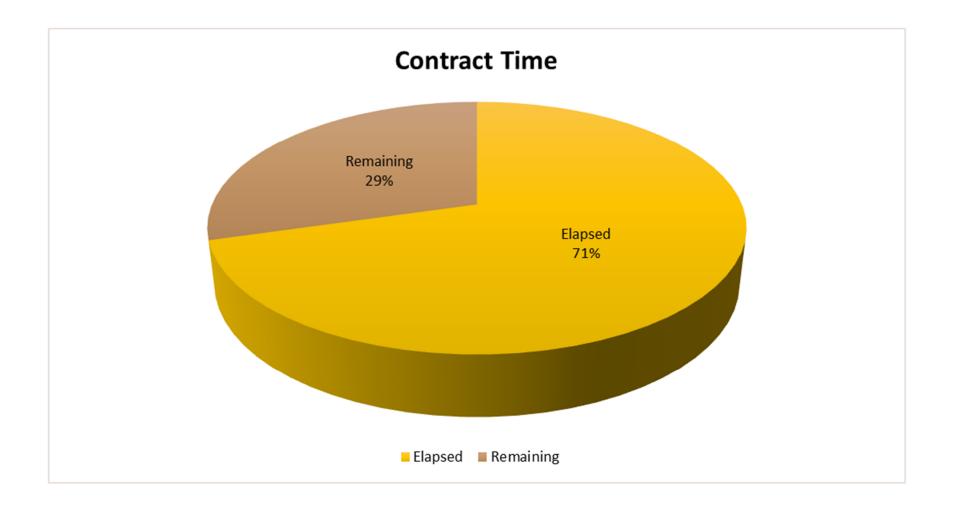
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Contract Time

The following pie chart shows total contract time, contract elapsed time, and contract remaining time.



Total Contract time: 607 Calendar Days

Elapsed Contact time: 428 days, 71%

Contract Time Remaining: 179 days ,29%