

TRAFFIC OPERATIONS & MAINTENANCE Issue Task Force (ITF)

Mission, Roles and Responsibilities*

The Traffic Operations and Maintenance Issue Task Force is a multidisciplinary team that includes stakeholders and experts in the Core Values surrounding operations and maintenance costs. As a team member, it is your responsibility to work through the elements of the identified issues in operations and maintenance costs in order to reach a recommendation to be taken forward to the Project Leadership Team (PLT), the Technical Team, or the Project Staff.

Issues to be analyzed for Level 1 for all options (with explanatory notes) include;

- Identify specific costs for O&M including (but not limited to):
 - Evaluate assumptions used for develop of O&M costs.
 - Once those assumptions are confirmed, develop O&M costs for all options.
 - Define the various levels of management and their costs
- Identify issues related to maintenance operations in a combined CDOT/private facility.
- Identify differences in O&M for options considered.

This issue list is dynamic, and the discretion of CDOT/FHWA, other items may be added as the Study proceeds.

In most cases, CDOT and Consultant staff will prepare deliverable materials for the ITF to share, discuss, review/edit, and act move ahead to the PLT/TT. Meetings will be structured for open conversations and information sharing. Consultant staff will distribute materials to the ITF for review prior to the meeting, for discussion at the meeting.

Task force member John Crowder (Parsons) will be responsible for documenting the process and making recommendations to the PLT/TT (with assistance from other ITF members).

**(adapted from the <http://www.coloradodot.info/projects/contextsensitivesolutions/docs/decision-making/collaboration-and-communication/issue-task-force> website)*