

## Region 2 Bridge Bundle Project - April 2024 Dashboard

### Project Timeline - Figure 1

Preconstruction through construction start

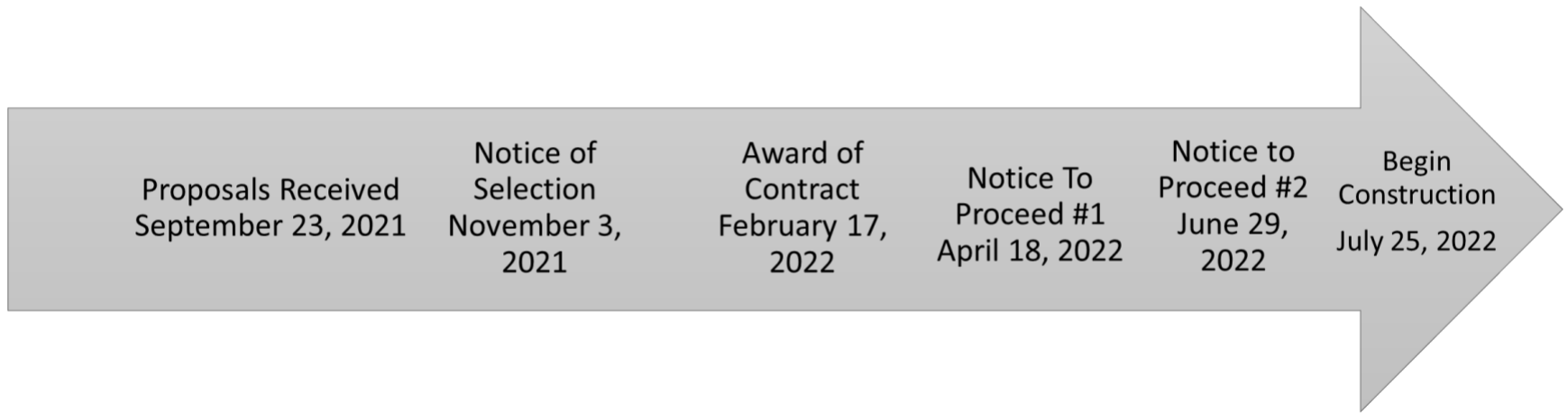


Figure 1: Project timeline showing major project milestones. The timeline starts at proposals received on September 23, 2021 and currently extends to the beginning of construction on July 25, 2022.

### April 2024 Progress - Figure 2

Project, design and construction progress

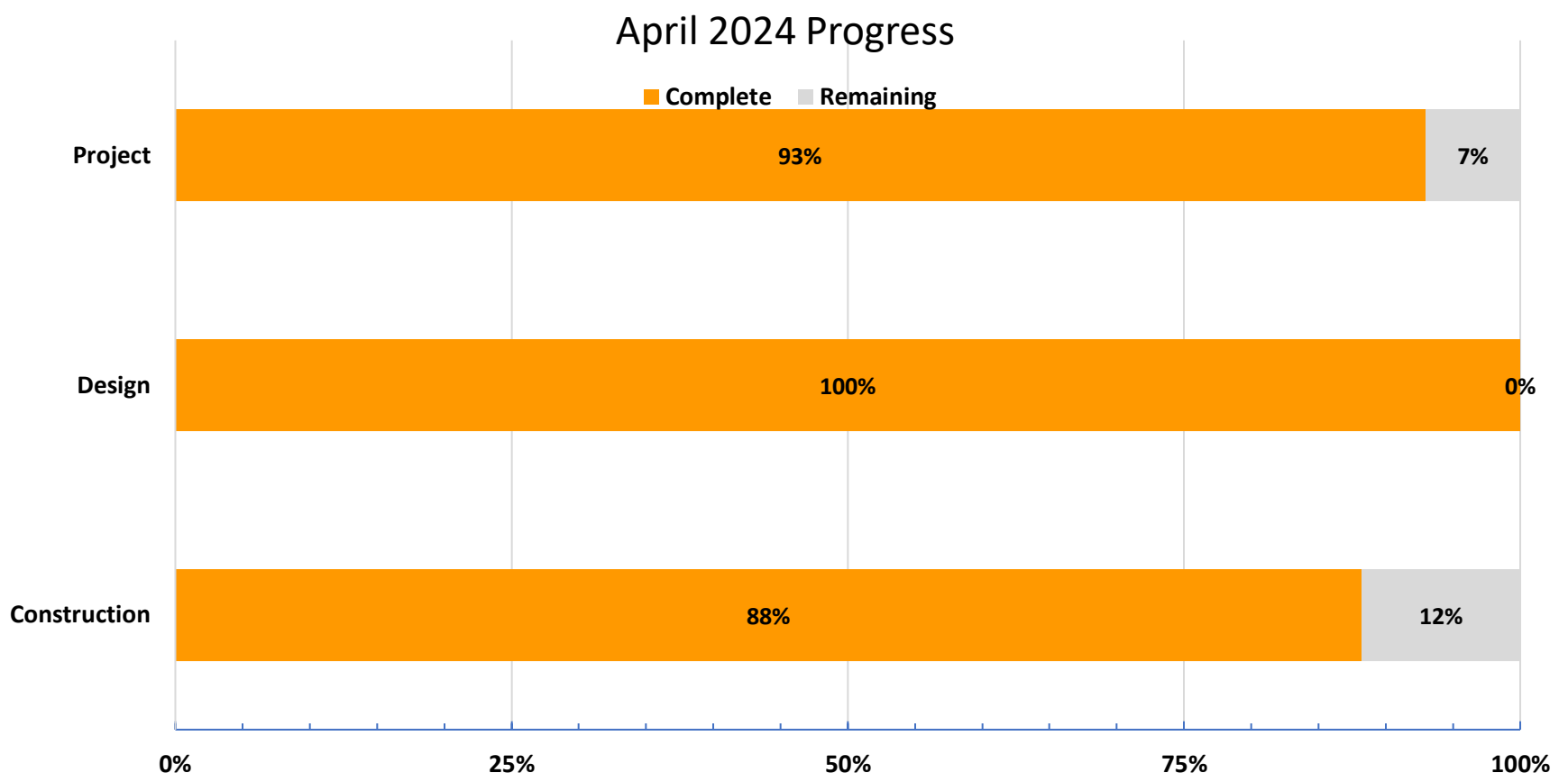


Figure 2: Project progress as of April 2024. The overall project is currently 93% complete - design is 100% complete and construction is 88% complete. Project completion is slated for the end of 2024.

**Current Budget - April 2024 - Figure 3**  
 Payments made, contract with change orders and overall contract bid

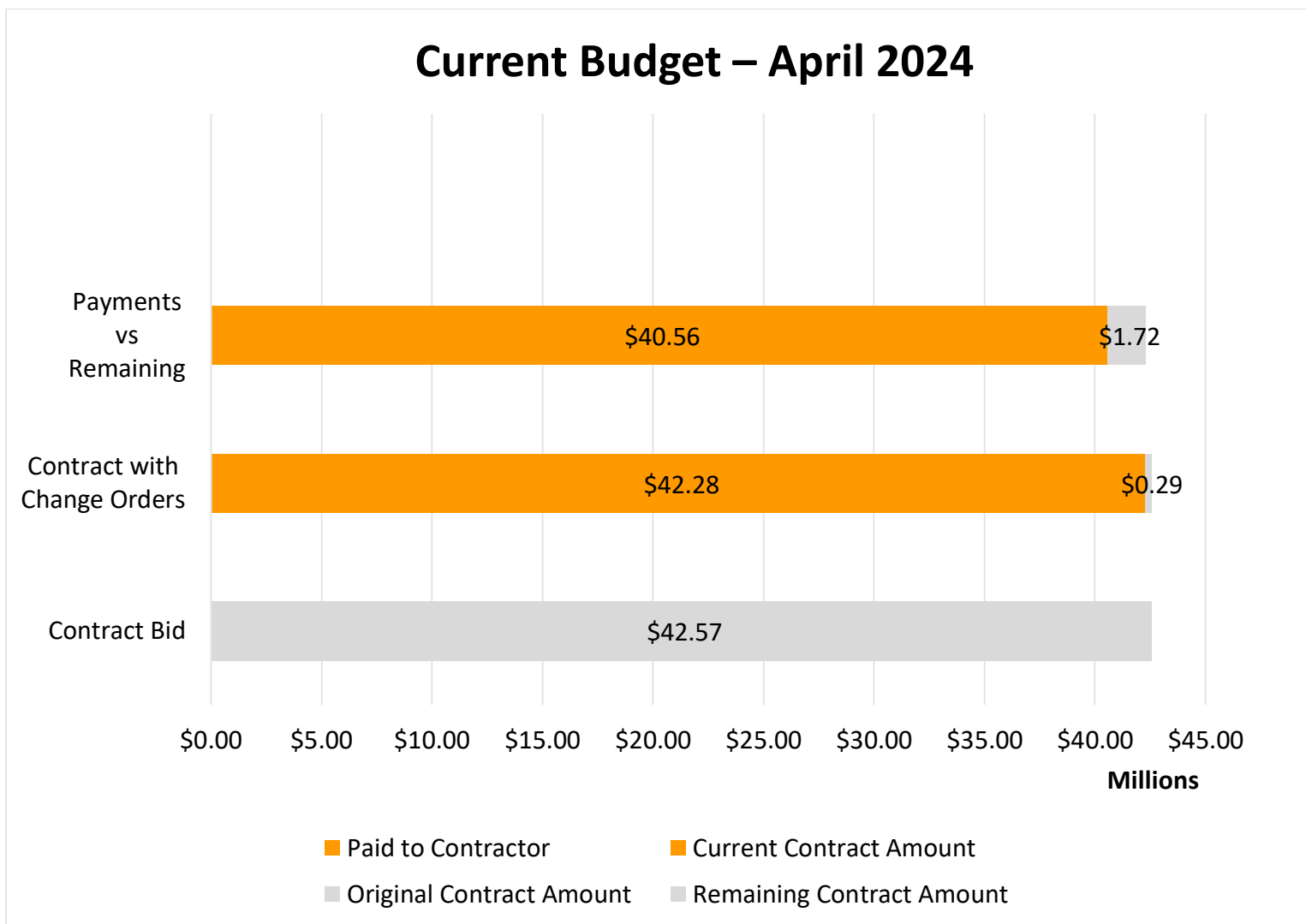


Figure 3: Current budget as of April 2024. The contract was bid at \$42.57 million with change orders. \$40.56 million has been paid to date.

**Contract Time 921 Calendar Days - Figure 4**  
 Percent remaining on the project versus percent elapsed

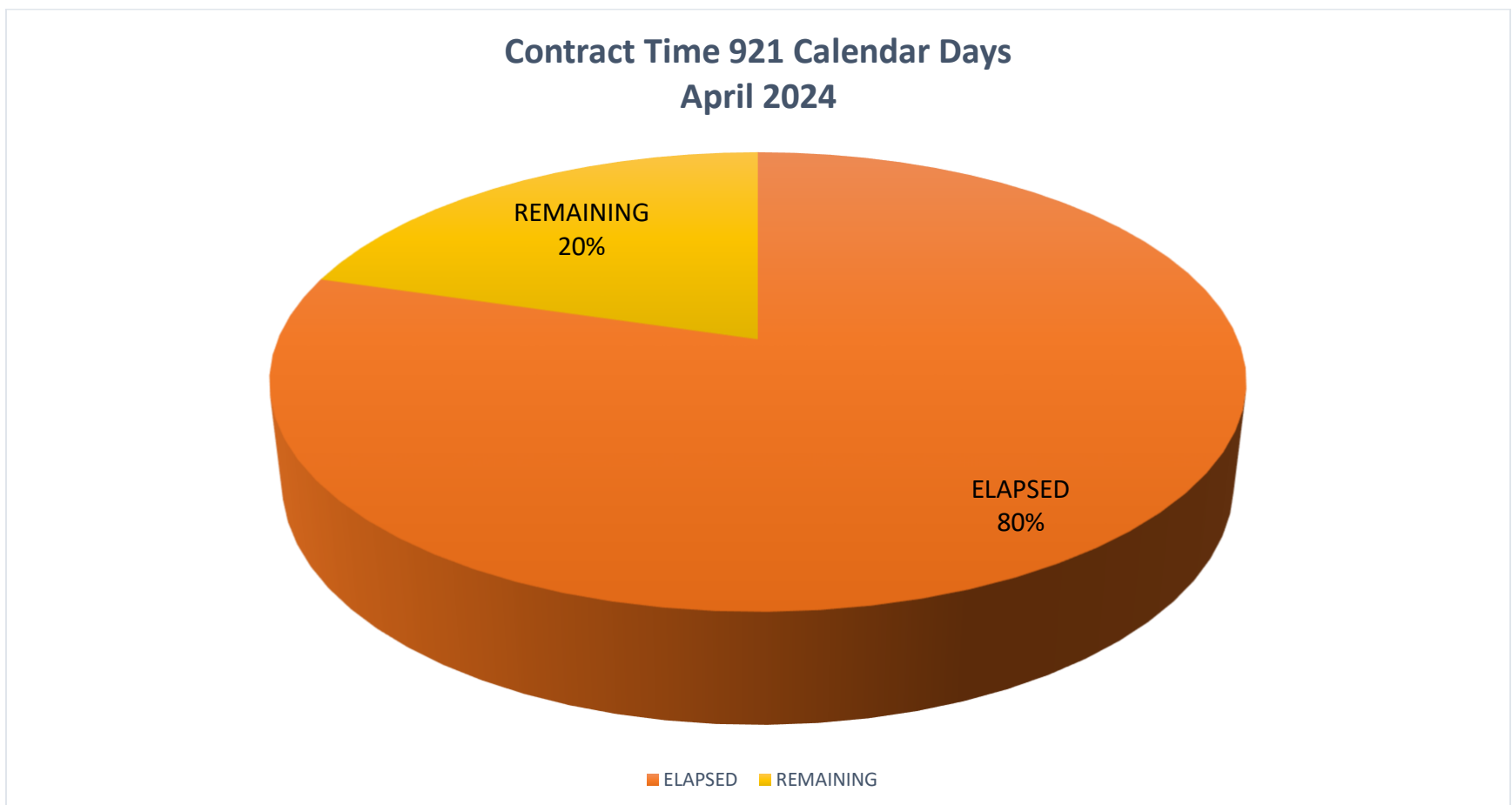


Figure 4: The percentage of time remaining on the contract out of 921 calendar days. 20% of contract time remains on the project as of April 2024.