

# Region 2 Bridge Bundle Project - April 2023 Dashboard

## Project Timeline - Figure 1

Preconstruction through construction start

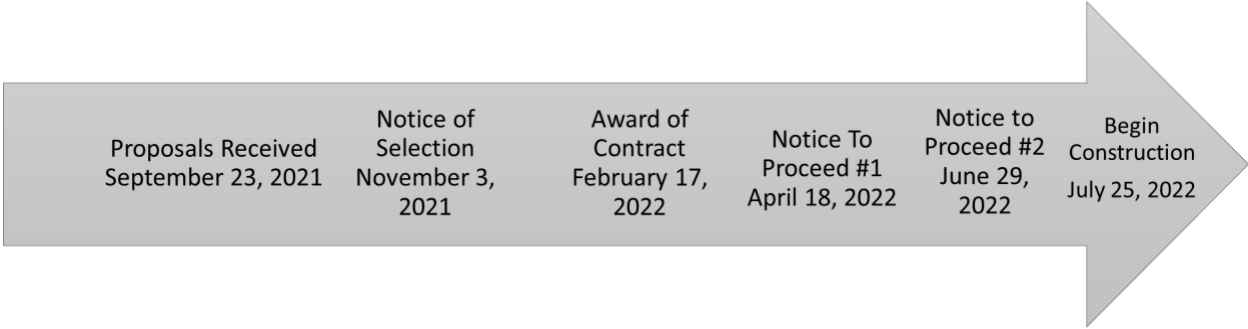


Figure 1: Project timeline showing major project milestones. The timeline starts at proposals received on September 23, 2021 and currently extends to the beginning of construction on July 25, 2022.

## April 2023 Progress - Figure 2

Project, design and construction progress

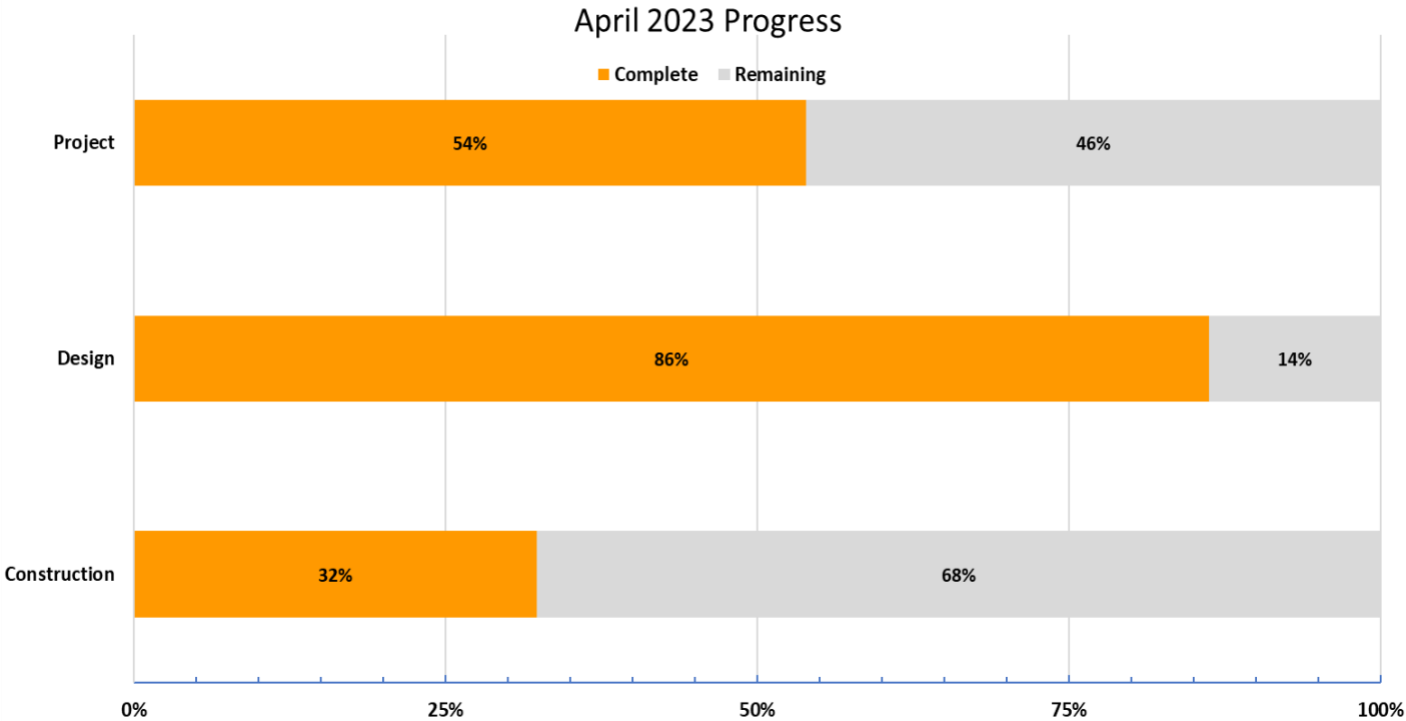


Figure 2: Project progress as of April 2023. The overall project is currently 54% complete - design is 86% complete and construction is 32% complete. Project completion is slated for the end of 2024.

### Current Budget - April 2023 - Figure 3

Payments made, contract with change orders and overall contract bid

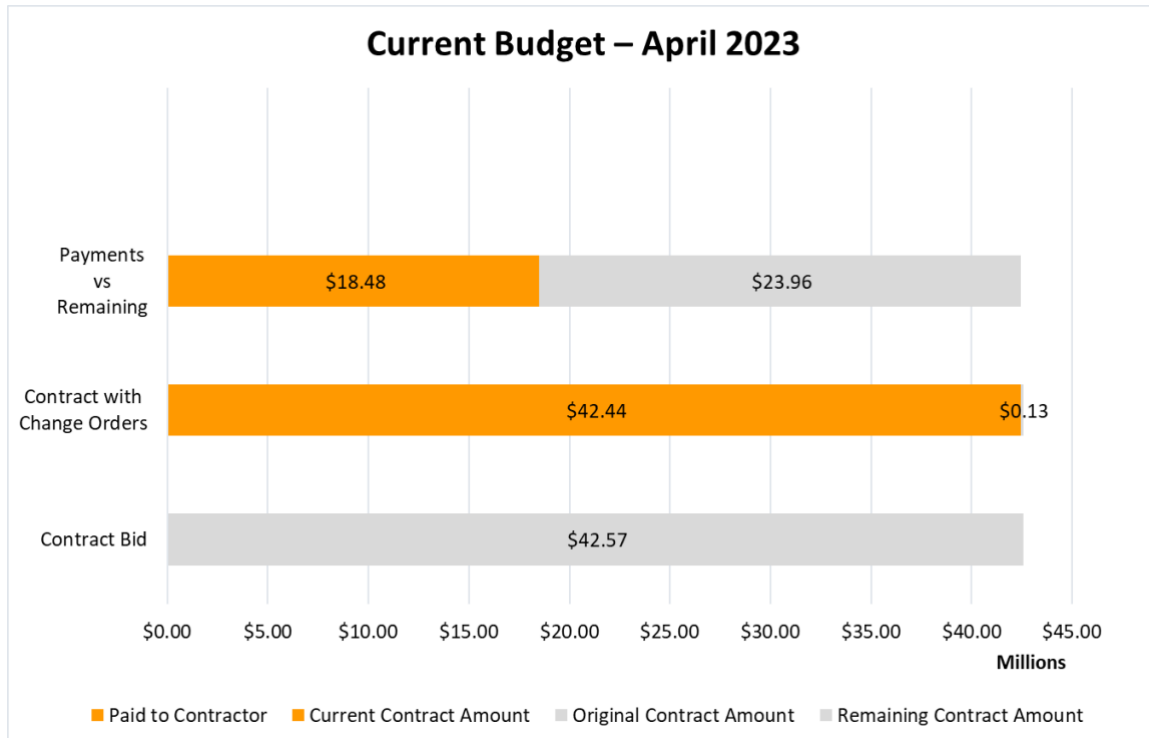


Figure 3: Current budget as of April 2023. The contract was bid at \$42.57 million with change orders. \$18.48 million has been paid to date.

### Contract Time 921 Calendar Days - Figure 4

Percent remaining on the project versus percent elapsed

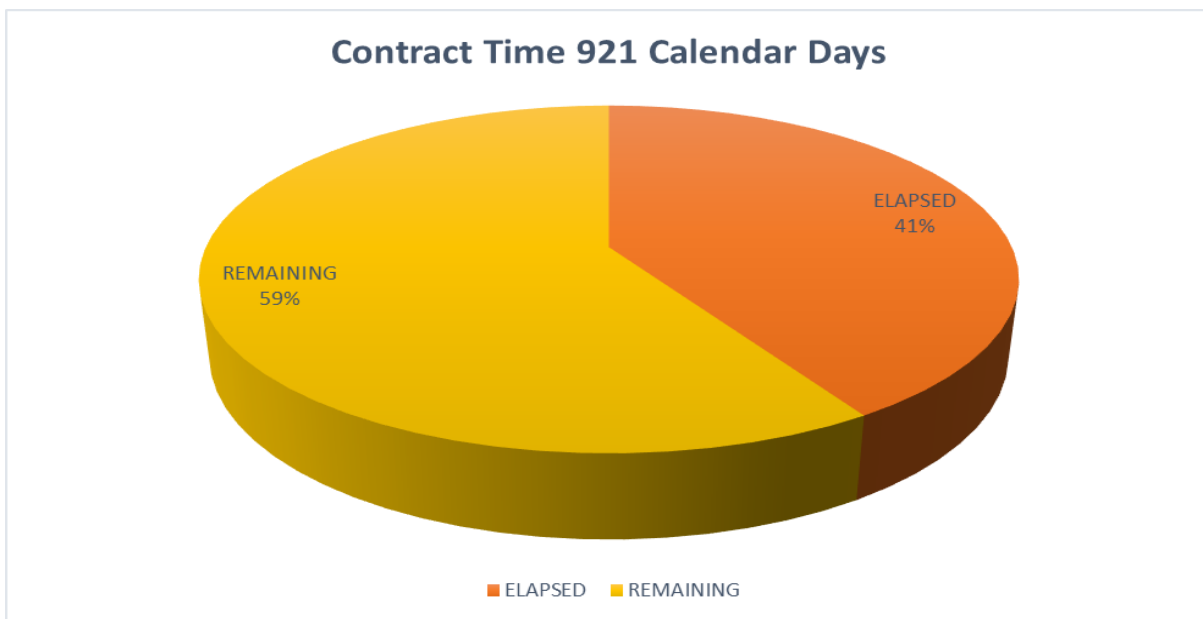


Figure 4: The percentage of time remaining on the contract out of 921 calendar days. 59% of contract time remains on the project as of April 2023.