

Region 2 Bridge Bundle Project - June 2023 Dashboard

Project Timeline - Figure 1 Preconstruction through construction start



Figure 1: Project timeline showing major project milestones. The timeline starts at proposals received on September 23, 2021 and currently extends to the beginning of construction on July 25, 2022.

June 2023 Progress - Figure 2 Project, design and construction progress

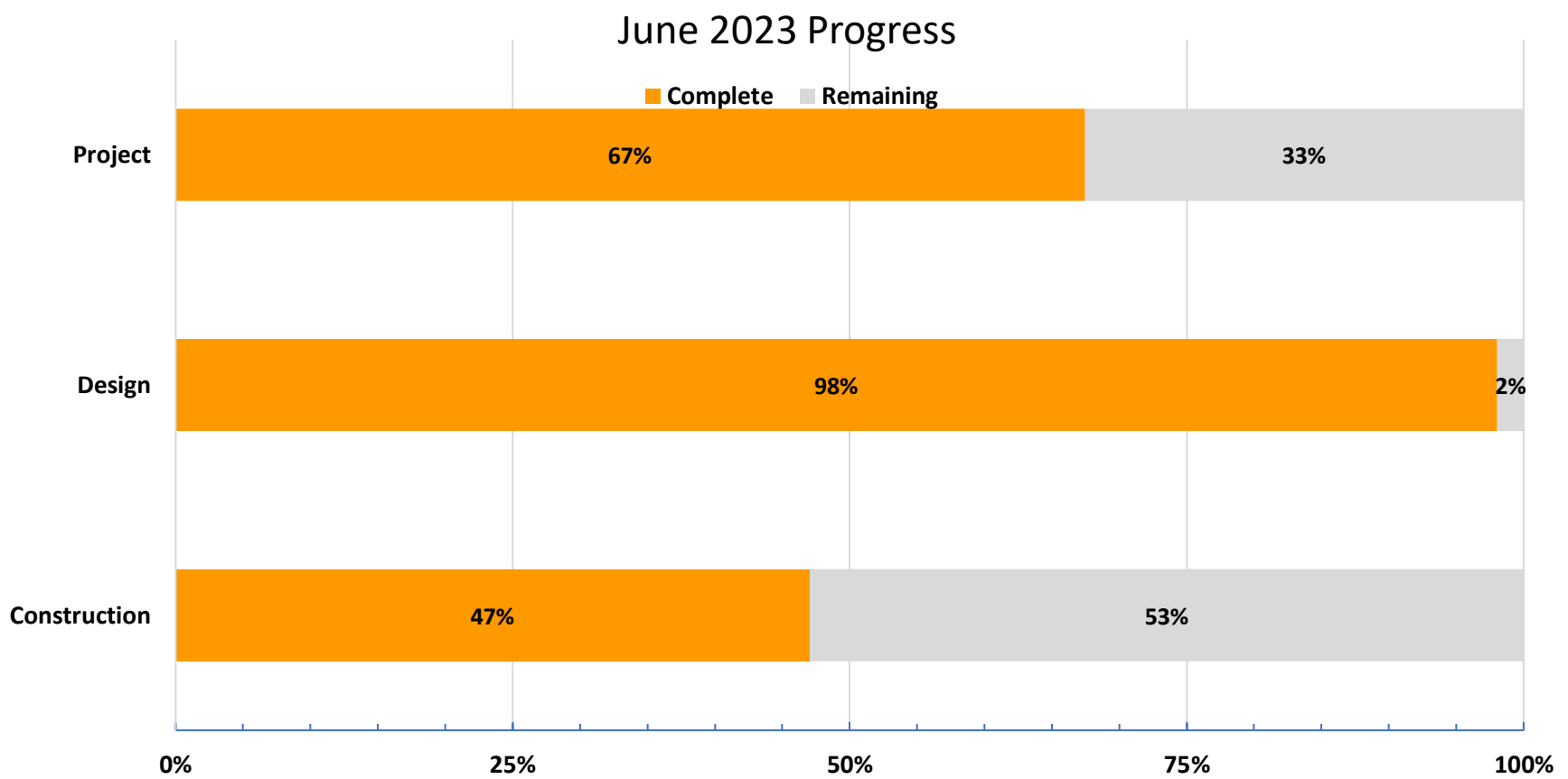


Figure 2: Project progress as of June 2023. The overall project is currently 67% complete - design is 98% complete and construction is 47% complete. Project completion is slated for the end of 2024.

Current Budget - June 2023 - Figure 3

Payments made, contract with change orders and overall contract bid

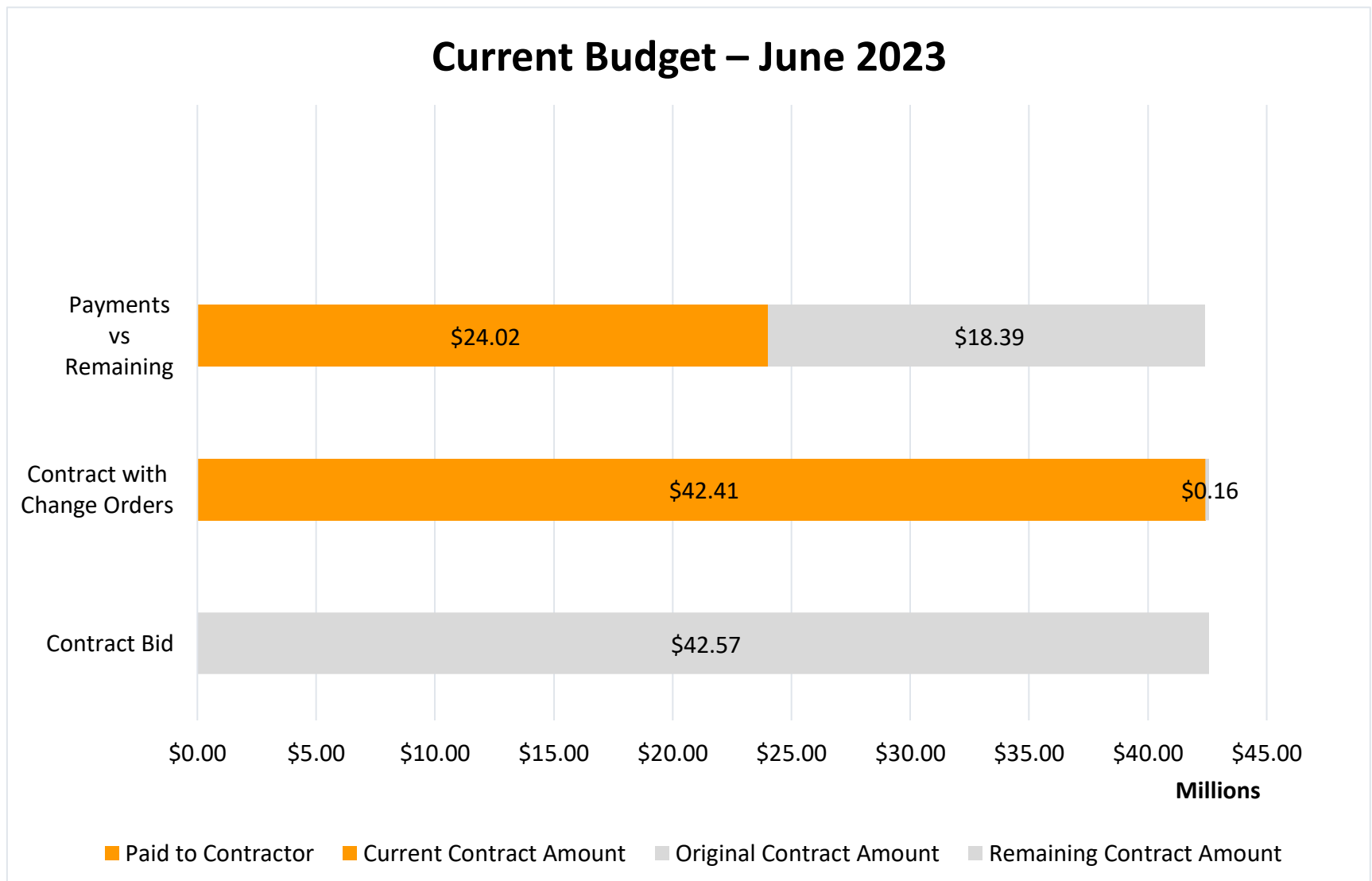


Figure 3: Current budget as of June 2023. The contract was bid at \$42.57 million with change orders. \$24.02 million has been paid to date.

Contract Time 921 Calendar Days - Figure 4

Percent remaining on the project versus percent elapsed



Figure 4: The percentage of time remaining on the contract out of 921 calendar days. 53% of contract time remains on the project as of June 2023.