

## Region 2 Bridge Bundle Project - September 2023 Dashboard

### Project Timeline - Figure 1 Preconstruction through construction start

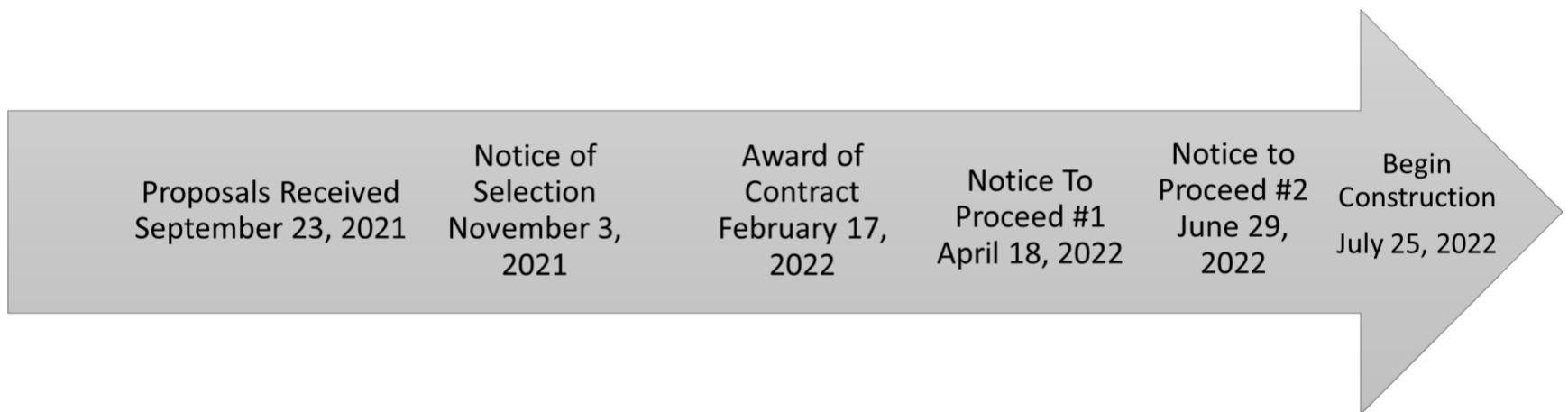


Figure 1: Project timeline showing major project milestones. The timeline starts at proposals received on September 23, 2021 and currently extends to the beginning of construction on July 25, 2022.

### September 2023 Progress - Figure 2 Project, design and construction progress

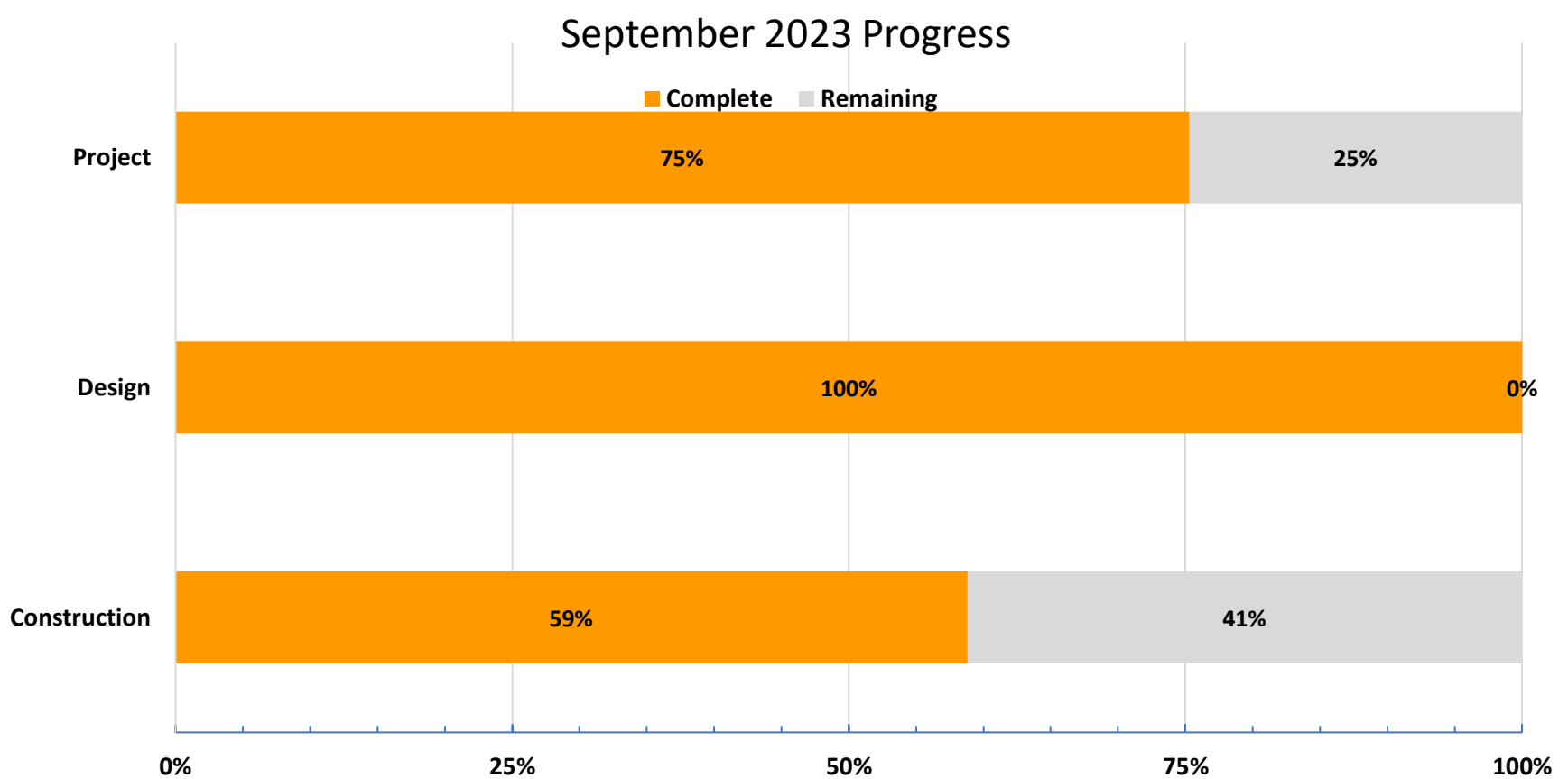


Figure 2: Project progress as of September 2023. The overall project is currently 75% complete - design is 100% complete and construction is 59% complete. Project completion is slated for the end of 2024.

Current Budget - September 2023 - Figure 3  
 Payments made, contract with change orders and overall contract bid

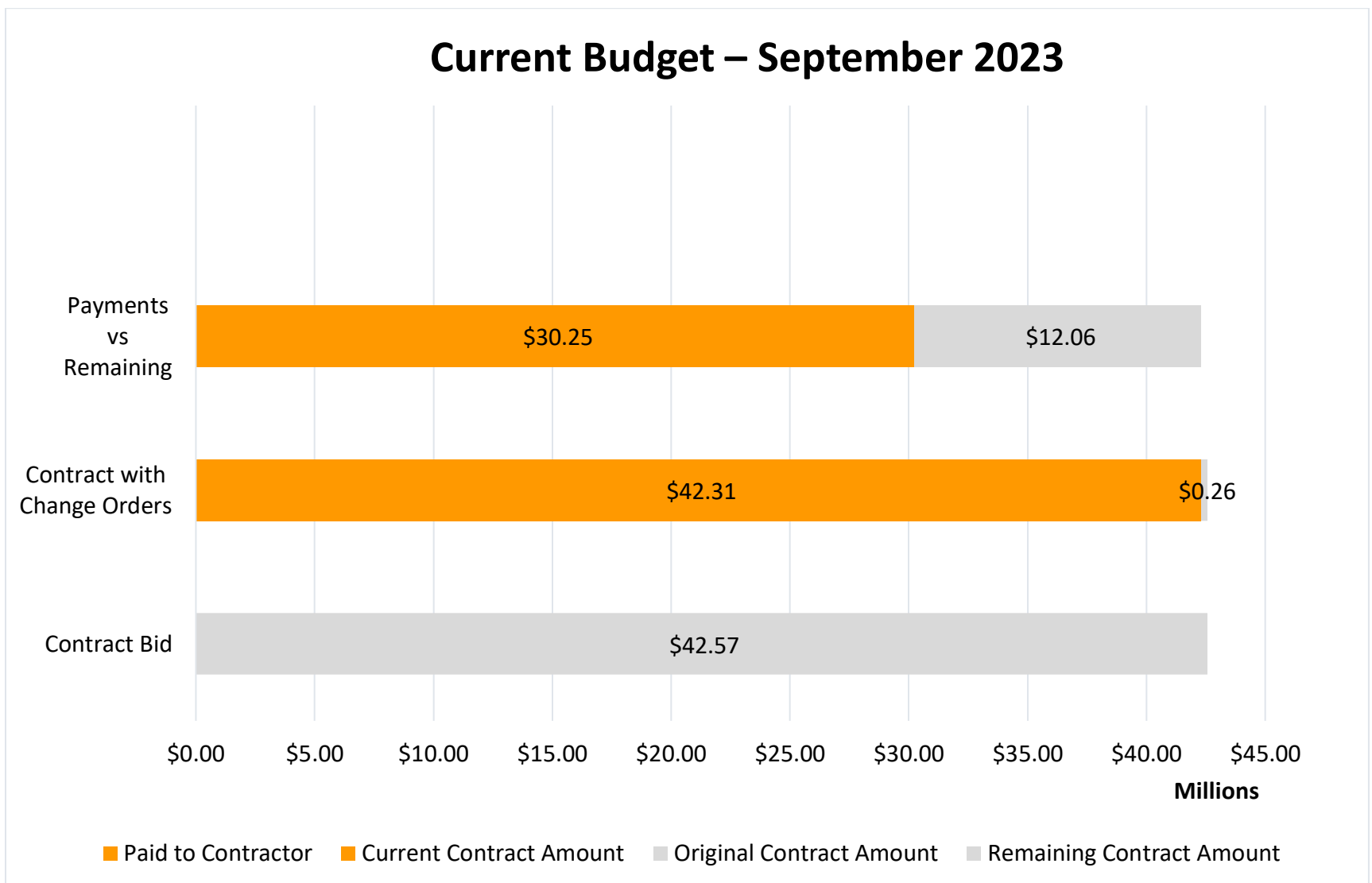


Figure 3: Current budget as of September 2023. The contract was bid at \$42.57 million with change orders. \$30.25 million has been paid to date.

Contract Time 921 Calendar Days - Figure 4  
 Percent remaining on the project versus percent elapsed



Figure 4: The percentage of time remaining on the contract out of 921 calendar days. 42% of contract time remains on the project as of September 2023.